

United Nations Assembly
In the United States District Court for the Eastern District of Virginia

United Nations Agency Revenue Tabulation 2026 HA-14-4-26

United States v. Marco Rubio, Secretary of State

By Anthony J. Sanders
Hospitals & Asylums
Public Trustee applicant

(a) UN Agency Revenue Total for 33 agencies is \$39,056 million (2017); \$39,964 million (2018); \$40,961 million (2019); \$42,085 million (2020); \$44,829 million (2021); \$50,463 million (2022); \$44,447 million (2023); \$44,489 million (2024); \$41,318 million (2025); \$41,949 million (2026). 3 percent annual growth from 2017 would bring the UN system total to \$49,601 million (2026). This indicates there is a deficiency in program level of about \$7,652 million (2026). Using 3 percent inflation for services as a gauge, arrears add-up to a total of \$13,724 million as of 2026 - \$264 million (2018); \$438 million (2019); \$486 million (2020); -\$1,086 million (2021); -\$5,549 million (2022); \$1,639 million (2023); \$2,769 million (2024); \$7,111 million (2025); \$7,652 (2026). The primary debtor is the United States, who has stopped paying dues to many organizations. The primary creditors are UN Department of Peacekeeping Operations (DPKO), World Health Organization (WHO), World Food Programme (WFP) and UN High Commissioner on Human Rights (UNHCR).

(1) DPKO is asking the US pay \$6 billion to the Peace-building Fund. WHO should not be burdened with being punished or continuing to pay the costs of the failed COVID vaccine experiment 2021-2022, as was the plan until FY 24 US withdrawal for which arrears add-up to \$7,372 million as of 2026 - \$1,946 million (2024); \$2,039 million (2025); \$3,387 million (2026). Wash dry nose. Eucalyptus cures SARS and flu. The UN Regular budget is due an estimated \$45 million. UN High Commissioner for Refugees (UNHCR) is also perennially looking for an additional \$3-\$5 billion (2026) and World Food Programme (WFP) should not be punished for high spending at the advent of the Ukraine war in 2022 and is due at least an additional \$2 billion to accommodate increasing hunger. Essentially, the US owes UN System agencies \$14 billion for arrears due and an additional \$58 billion for the affect the USAID cancellation had on Official Development Assistance (ODA), in 2026. WHO efficiency in AIDS medicine distribution, should translate into more humanitarian assistance and maybe even some UN compensation pursuant to collecting \$72 billion in arrears by arresting US Secretary of State Mark Rubio in the United States District Court for the Eastern District of Virginia pursuant to Sec. 1 of An Act To change the name of the Department of Homeland Security (DHS) to United States Customs (USC), Court of International Trade of the United States (COITUS) to Customs Court (CC), and amend Title 22 of the United States Code Foreign Relations and Intercourse (a-FRaI-d) to Foreign Relations (FR-ee) and Part 414 Department of State of the President's Budget for Fiscal Year 2017-27 HA-2-2-26.

(b) UN Chief Executive CEB ceased tabulating UN System revenue for 40 agencies 2016-2020. The Budgetary and financial situation of the organizations of the United Nations system A/77/507 (2022) attempted to add up 45 agencies but blasphemed a false UN System total of \$66 billion (2022). To produce this UN System total 14 agencies have been demoted from UN Agency to NGO status, due to inability to uphold revenue reporting needed to consistently add-up annual reporting pursuant to Audit Standard No. 6 Evaluating Consistency of Financial Statement by the Public Company Accounting

Oversight Board (2008) and Rule 66 of International Public Sector Standards Board Handbook of International Public Sector Accounting Pronouncements 2022 Edition Vol. I.

(1) United Nations Regular Budget (UN), (2) Comprehensive Nuclear Test Ban Treaty Organization (CTBTO), (3) Department of Peacekeeping Operations (DPKO), (4) Food and Agriculture Organization (FAO), (5) International Atomic Energy Agency (IAEA), (6) International Agency for Research on Cancer, (7) International Civil Aviation Organization (ICAO), (8) International Criminal Court (ICC), (9) International Labour Organization (ILO), (10) International Maritime Organization (IMO), (11) International Organization for Migration (IOM), (12) International Seabed Authority (ISA), (13) International Trade Center (ITC), (14) International Telecommunication Union (ITU), (15) Organization for the Prohibition of Chemical Weapons (OPCW), (16) UN Conference on Trade and Development (UNCTAD), (17) UN Environmental Programme (UNEP), (18) UN Educational, Scientific and Cultural Organization (UNESCO), (19) UN Population Fund (UNFPA), (20) Human Settlement Programme (UN-HABITAT), (21) UN High Commissioner for Refugees (UNHCR), (22) UN Children's Fund (UNICEF), (23) UN Industrial Development Organization (UNIDO), (24) UN Institute for Training and Research (UNITAR), (25) UN Relief and Works Agency for Palestine Refugees (UNRWA), (26) UN Women (UN-WOMEN), (27) UN World Tourism Organization (UNWTO), (28) Universal Postal Union (UPU), (29) World Food Programme (WFP), (30) World Health Organization (WHO), (31) World Intellectual Property Organization (WIPO), (32) World Meteorological Organization (WMO), (33) World Trade Organization (WTO).

Agency Revenue Total 2017-2025

(Millions of US dollars)

No.	Agency	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
1	UN	2,777	2,688	3,065	3,085	3,176	3,152	3,217	3,466	3,754	3,481
2	CTBTO	130	131	134	135	125	126	129	130	139	144
3	DPKO	7,894	6,803	6,690	6,519	6,578	6,379	6,454	6,054	5,771	5,378
4	FAO	1,290	1,285	1,285	1,463	1,463	1,628	1,628	2,000	2,062	2,139
5	IAEA	515	559	535	564	586	544	590	608	622	638
6	IARC	41	47	43	44	46	53	52	59	59	66
7	ICAO	76	77	79	77	86	87	87	87	88	87
8	ICC	170	170	169	172	176	171	191	213	212	231
9	ILO	664	708	758	770	889	879	921	997	937	936
10	IMO	80	95	95	90	99	96	85	94	100	102
11	IOM	1,168	1,096	1,161	1,038	1,098	1,381	1,201	2,136	1,301	1,358
12	ISA	9	9	10	9	9	10	12	13	14	14
13	ITC	127	130	134	129	140	133	153	148	157	171
14	ITU	164	164	161	177	181	171	180	188	198	209
15	OPCW	77	79	78	82	85	74	83	87	95	98
16	UNCTAD	111	111	114	111	115	116	139	142	150	157
17	UNEP	419	438	438	434	434	437	437	451	654	600
18	UNESCO	648	665	681	686	686	751	751	945	902	907
19	UNFPA	990	849	849	849	849	1,410	1,410	1,410	1,410	1,215
20	UN-	170	173	177	160	228	255	139	190	179	190

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21	UNHCR	4,510	4,710	4,826	5,404	5,153	6,180	5,716	5,179	5,763	5,905
22	UNICEF	5,852	6,189	6,189	6,189	6,189	6,467	6,467	6,467	6,467	6,500
23	UNIDO	97	103	98	102	105	98	101	104	105	142
24	UNITAR	33	34	34	35	38	38	38	50	50	52
25	UNRWA	1,121	1,276	917	940	1,188	1,175	1,464	813	851	1,263
26	UNWO MEN	360	384	499	539	546	536	428	440	453	525
27	UNWTO	15	16	13	17	17	16	16	18	19	21
28	UPU	60	64	64	89	92	87	100	100	96	114
29	WFP	6,059	7,354	8,051	8,424	9,565	14,181	8,278	9,759	6,520	6,532
30	WHO	2,776	2,845	2,925	2,989	4,077	3,015	3,107	1,254	1,254	1,804
31	WIPO	384	435	429	470	520	522	546	554	588	605
32	WMO	66	75	61	82	74	88	107	100	101	102
33	WTO	203	202	199	211	216	207	220	233	247	262
	Total Revenues	39,056	39,964	40,961	42,085	44,829	50,463	44,447	44,489	41,318	41,949

Source: Agency budgets 2017-2026, United Nations Chief Executives Board for Coordination, Revenues by Source 2016-2017 listed 40 agencies. Budgetary and financial situation of the organizations of the United Nations system A/77/507 (2022) listed 45 agencies.

(1) UN Regular Budget –

(a) Assessment of Member States' advances to the Working Capital Fund for ___ and contributions to the United Nations regular budget for __ ST/ADM/SER.B/955 (2017), ST/ADM/SER.B/973 (2018), ST/ADM/SER.B/992 (2019), ST/ADM/SER.B/1008 (2020), ST/ADM/SER.B/1023 (2021), ST/ADM/SER.B/1038 (2022), ST/ADM/SER.B/1052 (2023), ST/ADM/SER.B/1067 (2024), ST/ADM/SER.B/1083, ST/ADM/SER.B/1096.

(b) Assessed contributions - \$2,777 million (2017); \$2,688 million (2018); \$3,065 million (2019); \$3,085 million (2020); \$3,176 million (2021); \$3,152 million (2022); \$3,217 million (2023); \$3,466 million (2024); \$3,754 million (2025); \$3,481 million (2026).

(2) Comprehensive Nuclear Test Ban Treaty Organization (CTBTO) -

(a) Background document by the Provisional Secretariat of the Preparatory Commission for the Comprehensive Nuclear-Test Ban Treaty Organization Prepared for the Conference on Facilitating the entry into force of the CTBT-Art.XIV/2017/3 (2017), CTBT-Art.XIV/2019/3 (2019), CTBT-Art.XIV/2021/3 (2021), CTBT-Art.XIV/2023/3 (2023); CTBT-Art.XIV/2025/3 (2025).

(b) Assessed contributions - \$130 million (2017); \$131 million (2018); \$134 million (2019); \$135 million (2020); \$125 million (2021); \$126 million (2022); \$129 million (2023); \$130 million (2024); \$139 million (2025); \$144 million (2026, 3% est.).

(3) Department of Peacekeeping Operations (DPKO) -

(a) Approved resources for peacekeeping operations for the period from 1 July __ to 30 June __
A/C.5/71/18 (2017), A/C.5/71/24 (2018), A/C.5/72/25 (2019), A/C.5/73/21 (2020), A/C.5/74/18
(2021), A/C.5/76/23 (2022), A/C.5/76/27 (2023), A.C.5/77/32 (2024).

(b) Assessed contributions – \$7,709 million (2017); \$6,646 million (2018); \$6,528 million (2019);
\$6,364 million (2020); \$6,414 million (2021); \$6,213 million (2022); \$6,284 million (2023); \$5,880
million (2024); \$5,592 million (2025); \$5,212 million (2026).

Voluntary contributions – \$4.8 million (2017), \$1.2 million (2018), \$1.1 million (2019), \$1.0 million
(2020), \$1.0 million (2021), \$1.0 million (2022), \$0.8 million (2023) \$0.7 million (2024), \$0.7 million
(2025); \$0.7 billion (2026).

Revenues from other activities – \$180 million (2017); \$156 million (2018); \$161 million (2019); \$154
million (2020); \$163 million (2021); \$165 million (2022); \$169 million (2023); \$173 million (2024);
\$178 million (2025); \$165 million (2026).

Total - \$7,894 million (2017); \$6,803 million (2018); \$6,690 million (2019); \$6,519 million (2020);
\$6,578 million (2021); \$6,379 million (2022); \$6,454 million (2023); \$6,054 million (2024); \$5,771
million (2025); \$5,378 million (2026).

(4) Food and Agriculture Organization (FAO) -

(a) Adjustments to the Programme of Work and Budget __ CL 153/3 (2016-17), CL 158/3 (2018-19),
CL 164/3 (2020-21), CL 168/3 (2022-23), CL 174/3 (2024-25), Medium Term Plan C 2025/3 (2026-
2027).

(b) Assessed contributions – \$503 million (2017); \$503 million (2018); \$503 million (2019); \$503
million (2020); \$503 million (2021); \$503 million (2022); \$503 million (2023); \$511 million (2024);
\$572 million (2025); \$507 million (2026).

Voluntary contributions – \$787 million (2017); \$782 million (2018); \$782 million (2019); \$960 million
(2020); \$960 million (2021); \$1,125 million (2022); \$1,125 million (2023); \$1,489 million (2024);
\$1,490 million (2025); \$1,632 million (2026).

Total - \$1,290 million (2017); \$1,285 million (2018); \$1,285 million (2019); \$1,463 million (2020);
\$1,463 million (2021); \$1,628 million (2022); \$1,628 million (2023); \$2,000 million (2024); \$2,062
million (2025); \$2,139 million (2026).

(5) International Atomic Energy Association (IAEA) -

(a) The Agency's Programme and Budget __ GC(59)/2 (2016-17), GC(61)/2 (2018-19), GC(62)/2
(2018-19 update), GC(63)/2 (2020-21), GC(65)/2 (2022-23), GC(67)/5 (2024-25), GC(69)/6 (2026-
2027).

(b) Assessed contributions – €362/\$409 million (2017); €373/\$440 million (2018); €378/\$423 million
(2019); €387/\$442 million (2020); €389/\$460 million (2021); €396/\$417 million (2022); €419/\$454

million (2023); €429/\$463 million (2024); €439/\$475 million (2025); €439/\$515 million (2026).

Voluntary contributions – specified - €91/\$103 million (2017); €98/\$116 million (2018); €97/\$109 million (2019); €102/\$117 million (2020); €102/\$121 million (2021); €118/\$124 million (2022); €118/\$128 million (2023); €127/\$137 million (2024); €128/\$139 million (2025); €98/\$115 million (2026).

Revenue from other activities - €3/\$3 million (2017); €3/\$3 million (2018); €3/\$3 million (2019); €4/\$5 million (2020); €4/\$5 million (2021); €3/\$3 million (2022); €7/\$8 million (2023); €7/\$8 million (2024); €7/\$8 million (2025); €7/\$8 million (2026).

Total - €456/\$515 million (2017), €474/\$559 million (2018), €478/\$535 million (2019), €493/\$564 million (2020), €495/\$586 million (2021); €517/\$544 million (2022); €544/\$590 million (2023); €563/\$608 million (2024); €574/\$622 million (2025); €544/\$638 million (2026).

(c) Average EUR to USD exchange rate - 1.13 (2017); 1.18 (2018); 1.1199 (2019); 1.142 (2020); 1.183 (2021); 1.0538 (2022); 1.0824 (2023); 1.079 (2024); 1.082 (2025); 1.173 (2026).

(6) International Agency for Research on Cancers (IARC) -

(a) Financial Report, Report of the External Auditor, and Financial Statements for the year ended 31 December __ GC/61/5 (2018), GC/62/7 (2019), GC/63/7 (2020), GC/64/9 Rev. 1q (2021), GC/65/7 (2022), GC/66/7-Rev. 1 (2023), GC/67/5 (2024).

(b) Assessed contributions - €25/\$28 million (2017), €22/\$26 million (2018); €22/\$25 million (2019); €22/\$25 million (2020); €23/\$27 million (2021); €23/\$24 million (2022); €24/\$26 million (2023); €24/\$26 million (2024); €24/\$26 million (2025); €24/\$28 million (2026).

Voluntary contributions – unspecified - €11/\$12 million (2017); €16/\$19 million (2018); €15/\$17 million (2019); €15/\$17 million (2020); €14/\$17 million (2021); €25/\$26 million (2022); €20/\$22 million (2023); €26/\$28 million (2024); €26/\$28 million (2025); €26/\$31 million (2026).

Revenues from other activities - €1/\$1 million (2017); €2/\$2 million (2018); €1/\$1 million (2019); €2/\$2 million (2020); €2/\$2 million (2021); €3/\$3 million (2022); €4/\$4 million (2023); €5/\$5 million (2024); €5/\$5 million (2025); €5/\$5million (2025); €6/\$7 million (2026)

Total revenue - €37/\$41 million (2017); €40/\$47 million (2018); €38/\$43 million (2019); €39/\$44 million (2020); €39/\$46 million (2021); €51/\$53 million (2022); €48/\$52 million (2023); €55/\$59 million (2024); €55/\$59 million (2025); €57/\$66 million (2026).

(c) Average EUR to US dollar exchange rates of 1.13 (2017); 1.18 (2018); 1.1199 (2019); 1.142 (2020); 1.183 (2021); 1.0538 (2022); 1.0824 (2023); 1.079 (2024); 1.082 (2025); 1.173 (2026).

(7) International Civil Aviation Organization (ICAO) -

(a) Budget of the Organization Doc. 10074 (2017-19), Doc. 10125 (2020-22), Doc. 10174 (2023-2024-

2025), Doc. 10229 (2026-2027-2028).

(b) Assessed contributions – CAD 89/\$69 million (2017); CAD 92/\$71 million (2018); CAD 96/\$72 million (2019); CAD 92/\$69 million (2020); CAD 96/\$77 million (2021); CAD 101/\$78 million (2022); CAD 104/\$77 million (2023); CAD 105/\$77 million (2024); CAD 110/\$79 million (2025); CAD 106 million/\$77 (2026); CAD 111 million (2027); CAD 118 million (2028).

Revenues from other activities – CAD 9/\$7 million (2017), CAD 8/\$6 million (2018), CAD 9/\$7 million (2019), CAD 11/\$8 million (2020), CAD 11/\$9 million (2021), CAD 12/\$9 million (2022), CAD 13/\$10 million (2023), CAD 13/\$10 million (2024), CAD 13/\$9 million (2025); CAD 14/\$10 million (2026); CAD 14 million (2027); CAD 14 million (2028).

Total – CAD 98/\$76 million (2017), CAD 100/\$77 million (2018); CAD 105/\$79 million (2019); CAD 103/\$77 million (2020); CAD 107/\$86 million (2021); CAD 113/\$87 million (2022); CAD 117/\$87 million (2023); CAD 118/\$87 million (2024); CAD 123/\$88 million (2025); CAD 116/\$87 million (2026); CAD 125 million (2027); CAD 132 million (2028).

(c) CAD to US dollar – 0.7713 (2017); 0.7717 (2018); 0.7538 (2019); 0.7462 (2020); 0.7978 (2021); 0.7688 (2022); 0.7408 (2023); 0.73 (2024); 0.7159 (2025); 0.723 (2026).

(8) International Criminal Court (ICC) -

(a) Proposed Programme Budget __ of the International Criminal Court ICC-ASP/17/10 (2019), ICC-ASP/18/INF.3 (2020), ICC-ASP/19/10 (2021), ICC-ASP/20/10 (2022), ICC-ASP/21/10 (2023), ICC-ASP/22/INF.2 (2024), ICC-ASP/23/INF.2 (2025), ICC-ASP/24/25 (2026).

(b) Total income - €150/\$170 million (2017); €144/\$170 million (2018); €151/\$169 million (2019); €151/\$172 million (2020); €149/\$176 million (2021); €162/\$171 million (2022); €176/\$191 million (2023); €197/\$213 million (2024); €196/\$212 million (2025); €197/\$231 million (2026).

(c) Average EUR to US dollar exchange rates - 1.13 (2017); 1.18 (2018); 1.1199 (2019); 1.142 (2020); 1.183 (2021); 1.0538 (2022); 1.0824 (2023); 1.079 (2024); 1.082 (2025); 1.173 (2026).

(9) International Labour Organization -

(a) Financial report and audited consolidated financial statements for the year ended 31 December __ and Report of the External Auditor ILC.108/FIN (2018), ILC.109/FIN/2019, ILC.110/FIN (2022), ILC.112/FIN 30 (2023), ILC.113/FIN (2024).

(b) Assessed contributions -\$360 million (2017); \$387 million (2018); \$386 million (2019); \$399 million (2020); \$445 million (2021); \$410 million (2022); \$411 million (2023); \$480 million (2024); \$440 million (2025); \$438 million (2026).

Voluntary contributions - \$247 million (2017); \$261 million (2018); \$295 million (2019); \$303 million (2020); \$379 million (2021); \$413 million (2022); \$402 million (2023); \$448 million (2024); \$427 million (2025); \$427 million (2026).

Revenue from other sources - \$57 million (2017); \$60 million (2018); \$77 million (2019); \$68 million (2020); \$65 million (2021); \$56 million (2022); \$108 million (2023); \$69 million (2024); \$70 million (2025); \$71 million (2026).

Total -\$664 million (2017); \$708 million (2018); \$758 million (2019); \$770 million (2020); \$889 million (2021); \$879 million (2022); \$921 million (2023); \$997 million (2024); \$937 million (2025); \$936 million (2026).

(10) International Maritime Organization (IMO) -

(a) International Maritime Organization Financial Report and Audited Financial Statements or the Year Ended 31 December __, Report of the External Auditors (2018), (2019), (2020), (2021), (2022), (2023), (2024).

(b) Assessed contributions - £30/\$39 million (2017); £32/\$43 million (2018); £33/\$42 million (2019); £33/\$43 million (2020); £34/\$46 million (2021); £34/\$42 million (2022); £34/\$42 million (2023); £36/\$46 million (2024); £36/\$47 million (2025); £36/\$48 million (2026).

Voluntary contributions - £11/\$14 million (2017); £15/\$20 million (2018); £18/\$23 million (2019); £19/\$24 million (2020); £17/\$23 million (2021); £20/\$24 million (2022); £14/\$18 million (2023); £20/\$25 million (2024); £20/\$26 million (2025); £20/\$27 million (2026).

Revenues from other activities - £21/\$27 million (2017); £24/\$32 million (2018); £24/\$30 million (2019); £18/\$23 million (2020); £22/\$30 million (2021); £25/\$30 million (2022); £20/\$25 million (2023); £20/\$26 million (2024); £20/\$27 million (2025); £20/\$27 million (2026).

Total - £62/\$80 million (2017); £71/\$95 million (2018); £75/\$95 million (2019); £70/\$90 million (2020); £73/\$99 million (2021); £79/\$96 million (2022); £68/\$85 million (2023); £76/\$94 million (2024); £76/\$100 million (2025); £76/\$102 million (2026).

(c) Average GBP to USD exchange rate - 1.289 (2017); 1.3349 (2018); 1.2772 (2019); 1.2837 (2020); 1.3757 (2021); 1.2369 (2022); 1.2439 (2023); 1.2782 (2024); 1.33 (2025); 1.345 (2026).

(11) International Organization for Migration (IOM) -

(a) Programme and Budget for __ C/107/6/Rev.1 (2017), C/108/6 (2018), C/109/6/Rev.1 (2019), C/110/8 (2020), C/11/6 (2021), C/112/6/Rev.1 (2022), C/113/7 (2023), C/114/6* (2024), C/115/7 (2025); C/116/7 (2026).

(b) Assessed contributions USD - \$54 million (2017), \$52 million (2018), \$53 million (2019), \$56 million (2020), \$57 million (2021), \$56 million (2022), \$73 million (2023), \$87 million (2024), \$77 million (2025); \$103 million (2026).

Voluntary contributions – specified - \$1,027 million (2017); \$950 million (2018); \$1,005 million (2019); \$837 million (2020); \$886 million (2021); \$1,162 million (2022); \$967 million (2023); \$1,796 million (2024); \$1,025 million (2025); \$1,116 million (2026).

Voluntary contributions – unspecified - \$7 million (2017), \$7 million (2018), \$7 million (2019), \$22 million (2020), \$27 million (2021), \$27 million (2022), \$1 million (2023), \$43 million (2024), \$29 million (2025); \$38 million (2026).

Revenue from other activities - \$80 million (2017), \$87 million (2018), \$96 million (2019), \$123 million (2020), \$128 million (2021), \$136 million (2022), \$160 million (2023), \$210 million (2024), \$170 million (2025); \$101 million (2026).

Total - \$1,168 million (2017), \$1,096 million (2018), \$1,161 million (2019), \$1,038 million (2020), \$1,098 million (2021), \$1,381 million (2022), \$1,201 million (2023), \$2,136 million (2024), \$1,301 million (2025); \$1,358 million (2026).

(12) International Seabed Authority (ISA) -

(a) Proposed budget for the International Seabed Authority for the financial period ____ - ____ ISBA/22/A/6–ISBA/22/C/9 (2017-18), ISBA/24/A/5/Corr.1–ISBA/24/C/11/Corr.1 (2019-20), ISBA/26/A/5– ISBA/26/C/18/(2021-22), Independent Auditor's Report (2023-2024), ISBA/29/A/3/Add. 1, ISBA/29/C/11/Add.1 (2025-26)

(b) Assessment – \$9 million (2017); \$9 million (2018); \$10 million (2019); \$9 million (2020); \$9 million (2021); \$10 million (2022); \$8 million (2023); \$9 million (2024); \$11 million (2025); \$11 million (2026).

Other revenue: \$4 million (2023); \$4 million (2024); \$3 million (2025); \$3 million (2026).

Total revenue: \$9 million (2017); \$9 million (2018); \$10 million (2019); \$9 million (2020); \$9 million (2021); \$10 million (2022); \$12 million (2023); \$13 million (2024); \$14 million (2025); \$14 million (2026).

(13) International Trade Center (ITC) -

(a) CEB in USD (2017-2019), Proposed programme budget for ____ A/74/6 (Sect. 13)(2020), A/76/6 (Sect. 13)(2022), A/79/6 (Sect. 13) (2025), A/80/6 Sect. 13)(2026).

(b) Assessed contributions – \$36 million (2017); \$36 million (2018); \$37 million (2019); CHF 35/\$37 million (2020); CHF 37/\$41 million (2021); CHF 37/\$39 million (2022); CHF 36/\$40 million (2023); CHF 38/\$43 million (2024); CHF 38/\$46 million (2025); \$38/\$49 million (2026).

Revenues from other activities – \$91 million (2017); \$94 million (2018); \$97 million (2019); CHF 86/\$92 million (2020); CHF 90/\$99 million (2021); CHF 90/\$94 million (2022); CHF 101/\$113 million (2023); CHF 92/\$105 million (2024); CHF 92/\$111 million (2025); CHF 95/\$122 million (2026).

Total – \$127 million (2017); \$130 million (2018); \$134 million (2019); CHF 121/\$129 million (2020); CHF 127/\$140 million (2021); CHF 127/\$133 million (2022); CHF 137/\$153 million (2023); CHF 130/\$148 million (2024); CHF 130/\$157 million (2025); CHF 133/\$171 million (2026).

(c) The average CHF to US exchange rate is 1.0665 (2020), 1.0941 (2021), 1.0481 (2022), 1.1137 (2023), 1.1362 (2024); 1.207 (2025); 1.28 (2026).

(14) International Telecommunication Union (ITU) -

(a) Annual Review of Revenues and Expenses C17/9-E (2017), Draft Budget of the Union 2018-2019 and Preparation of the ITU Strategic and Financial Plans for 2020-2023 TD 090 (2018-21), Draft budget for 2022-2023 C21/65-E (2022-23), Draft biennial budget of the Union for 2024-2025 C23/60-E 23 (2024-25), C25/47-E (2026-27).

(b) Total: CHF 161/\$164 million (2017); CHF 160/\$164 million (2018); CHF 160/\$161 million (2019); CHF 166/\$177 million (2020); CHF 165/\$181 million (2021); CHF 163/\$171 million (2022); CHF 162/\$180 million (2023); CHF 165/\$188 million (2024); CHF 164/\$198 million (2025); CHF 163/\$209 million (2026); CHF 170 million (2027).

(c) Average CHF to US exchange rate - 1.0163 (2017), 1.0225 (2018), 1.0067 (2019), 1.0665 (2020), 1.0941 (2021), 1.0481 (2022), 1.1137 (2023), 1.1362 (2024); 1.207 (2025); 1.28 (2026).

(15) Organization for the Prohibition of Chemical Weapons (OPCW) -

(a) Draft Programme and Budget of the OPWC for __ EC-95/DEC.3 (2021), EC-101/DG.1/Rev.1 (2023), EC-107/DG.4 2 (2025), EC-110/DEC.2 (2026-2027).

(b) Assessed contributions - €66/\$74 million (2017); €66/\$77 million (2018); €67/\$75 million (2019); €67/\$77 million (2020); €67/\$80 million (2021); €68/\$72 million (2022); €70/\$76 million (2023); €75/\$81 million (2024), €82/\$88 million (2025); €80/\$94 million (2026); €81 million (2027).

Revenues from other activities – €2/\$3 million (2017), €2/\$2 million (2018), €3/\$3 million (2019), €4/\$5 million (2020), €5/\$5 million (2021), €2/\$2 million (2022), €6/\$7 million (2023), €6/\$6 million (2024), €6/\$7 million (2025); €3/\$4 million (2026); €4/\$5 million (2027).

Total budget - €68/\$77 million (2017), €68/\$79 million (2018), €70/\$78 million (2019), €72/\$82 million (2020), €72/\$85 million (2021), €70/\$74 million (2022), €77/\$83 million (2023), €81/\$87 million (2024), €89/\$95 million (2025); €84/\$98 million (2026); €85 million (2027).

(c) Average EUR to USD exchange rate - 1.13 (2017); 1.18 (2018); 1.1199 (2019); 1.142 (2020); 1.183 (2021); 1.0538 (2022); 1.0824 (2023); 1.079 (2024); 1.082 (2025); 1.173 (2026).

(16) United Nations Conference on Trade and Development (UNCTAD)

(a) Proposed programme budget for the biennium 2018-2019 A/77/6 (Sect. 12)(2019), Proposed programme budget for __ Part IV International cooperation for development Section 12 Trade and Development Programme 10 Trade and Development A/75/6(Sect. 12)(2021), A/77/6 (Sect. 12) (2023), A/79/6 (Sect. 12)(2025). A/80/6 (Sect/ 12)(2026).

(b) Assessed contributions - \$71 million (2017), \$71 million (2018), \$71 million (2019), \$68 million (2020), \$70 million (2021), \$71 million (2022), \$78 million (2023), \$82 million (2024); \$90 million

(2025); \$88 million (2026).

Revenues from other activities - \$40 million (2017), \$40 million (2018), \$43 million (2019), \$43 million (2020), \$45 million (2021), \$45 million (2022), \$61 million (2023), \$60 million (2024), \$60 million (2025); \$69 million (2026).

Total - \$111 million (2017); \$111 million (2018); \$114 million (2019); \$111 million (2020); \$115 million (2021); \$116 million (2022); \$139 million (2023); \$142 million (2024); \$150 million (2025); \$157 million (2026).

(17) United Nations Environment Program (UNEP) -

(a) UNEP/EA.2/16 (2018-19), (2022-23), Table 5(c) UNEP/EA.7/4.

(b) Assessed contributions – \$58 million (2017), \$58 million (2018), \$58 million (2019) \$24 million (2020), \$24 million (2021), \$24 million (2022), \$24 million (2023), \$25 million (2024), \$26 million (2025); \$42 million (2026).

Voluntary contributions – unspecified – \$225 million (2017); \$213 million (2018); \$213 million (2019); \$100 million (2020); \$100 million (2021); \$100 million (2022); \$100 million (2023); \$103 million (2024); \$107 million (2025); \$100 million (2026).

Voluntary contributions – specified – \$104 million (2017); \$129 million (2018); \$129 million (2019); \$291 million (2020); \$291 million (2021); \$297 million (2022); \$297 million (2023); \$306 million (2024); \$315 million (2025); \$224 million (2026).

Trust Funds: \$189 million (2026); \$189 million (2027).

Revenue from other activities – \$32 million (2017), \$38 million (2018), \$38 million (2019), \$19 million (2020), \$19 million (2021), \$16 million (2022), \$16 million (2023), \$17 million (2024), \$17 million (2025); \$45 million (2026).

Total income - \$419 million (2017); \$438 million (2018); \$438 million (2019); \$434 million (2020); \$434 million (2021); \$437 million (2022); \$437 million (2023); \$451 million (2024); \$654 million (2025); \$600 million (2026).

(18) United Nations Educational, Scientific and Cultural Organization (UNESCO) -

(a) Approved Programme and Budget 40 C/5 (2020-21), 41 C/5 (2022-23), 42 C/5 (2024-25), 42 C.5 (2026-2027).

(b) Assessed contributions – \$261 million (2017); \$268 million (2018); \$275 million (2019); \$268 million (2020); \$268 million (2021); \$268 million (2022); \$268 million (2023); \$343 million (2024); \$343 million (2025); \$305 million (2026); \$305 million (2027).

Voluntary contributions - \$316 million (2017); \$324 million (2018); \$332 million (2019); \$398 million (2020); \$398 million (2021); \$464 million (2022); \$464 million (2023); \$545 million (2024); \$545

million (2025); \$602 million (2026); \$602 million (2027).

Revenues from other activities - \$71 million (2017); \$73 million (2018); \$74 million (2019); \$20 million (2020); \$20 million (2021); \$19 million (2022); \$19 million (2023); \$57 million (2024); \$14 million (2025); 0 (2026).

Total income – \$648 million (2017); \$665 million (2018); \$681 million (2019); \$686 million (2020); \$686 million (2021); \$751 million (2022); \$751 million (2023); \$945 million (2024); \$902 million (2025); \$907 million (2026); \$907 million (2027).

(19) United Nations Population Fund (UNFPA) -

(a) Integrated budget __ DP/FPA/2-17/10 (2018-2021), DP/FPA/2021/9 (2022-25), DP/FPA/2025/10 (2026-2029).

(b) Assessed contributions - \$991 million (2017); \$850 million (2018); \$850 million (2019); \$850 million (2020); \$850 million (2021); \$1,410 million (2022); \$1,410 million (2023); \$1,410 million (2024); \$1,410 million (2025); \$1,207 million (2026).

Revenue from other sources - \$4 million (2017); \$5 million (2018); \$5 million (2019); \$5 million (2020); \$5 million (2021); \$6 million (2022); \$6 million (2023); \$6 million (2024); \$6 million (2025); \$15 million (2026).

Less Tax Reimbursement – -\$5 million (2017); -\$6 million (2018-2021); -\$6 million (2022-2025); -\$7 million (2026-2029).

Total – \$990 million (2017), \$849 million (2018), \$849 million (2019), \$849 million (2020), \$849 million (2021), \$1,410 million (2022), \$1,410 million (2023), \$1,410 million (2024), \$1,410 (2025); \$1,215 million (2026).

(20) United Nations Settlement Programme (UN-HABITAT) -

(a) Work programme and budget for __ HSP/GC/25/5 22 (2016-17), (2020-22). HSP/EB.2024/INF/4 4 (2025), Draft work programme of UN-Habitat and draft budget of the United Nations Habitat and Human Settlements Foundation for 2026.

(b) Assessed contributions - \$14 million (2017); \$14 million (2018); \$14 million (2019); \$12 million (2020); \$13 million (2021); \$13 million (2022); \$12 million (2023); \$12 million (2024); \$15 million (2025); \$15 million (2026).

Voluntary contributions – unspecified - \$3 million (2017); \$3 million (2018); \$3 million (2019); \$8 million (2020); \$10 million (2021); \$12 million (2022); \$4 million (2023); \$4 million (2024); \$5 million (2025); \$5 million (2026).

Voluntary contributions – specified - \$142 million (2017); \$145 million (2018); \$149 million (2019); \$131 (2020); \$195 million (2021); \$219 million (2022); \$113 million (2023); \$162 million (2024); \$148 million (2025); \$158 million (2026).

Revenues from other activities - \$11 million (2017), \$11 million (2018), \$11 million (2019), \$9 million (2020), \$10 million (2021), \$11 million (2022), \$10 million (2023), \$12 million (2024), \$11 million (2025); \$12 million (2026).

Total - \$170 million (2017), \$173 million (2018), \$177 million (2019), \$160 million (2020), \$228 million (2021), \$255 million (2022), \$139 million (2023), \$190 million (2024), \$179 million (2025); \$190 million (2026).

(21) United Nations High Commissioner for Refugees (UNHCR) -

(a) Programme budget for __ of the Office of the United Nations High Commissioner for Refugees A/AC.96/74/5 (2024), A/AC.96/76/5 (2026).

(b) Total Funds Available: \$4,510 million (2017); \$4,710 million (2018); \$4,826 million (2019); \$5,404 million (2020); \$5,153 million (2021); \$6,180 million (2022); \$5,716 million (2023); \$5,179 million (2024); \$5,763 million (2025); \$5,905 million (2026).

(22) United Nations Children's Fund (UNICEF)

(a) Integrated Budget __ E/ICEF/2017/AB/L.4 (2018-21), E/ICEF/2024/AB/L.5 (2022-25); E/ICEF/2025/AB/L.6 (2026-2029).

(b) Total - \$5,852 million (2017); \$6,189 million (2018); \$6,189 million (2019); \$6,189 million (2020); \$6,189 million (2021); \$6,467 million (2022); \$6,467 million (2023); \$6,467 million (2024); \$6,467 million (2025); \$6,500 million (2026); \$6,500 million (2027); \$6,500 million (2028); \$6,500 million (2029).

(23) United Nations Industrial Development Organization (UNIDO) -

(a) Programme and budgets __ IDB.45/5-PBC.33/5 (2018-19), IDB.51/6-PBC.39/6 (2024-25), IDB53/6-PBC.41/6 (2026-2027).

(b) Assessed contributions - €68/\$77 million (2017); €69/\$81 million (2018); €69/\$77 million (2019); €70/\$80 million (2020); €70/\$83 million (2021); €71/\$75 million (2022); €71/\$77 million (2023); €75/\$81 million (2024); €75/\$81 million (2025); €87/\$102 million (2026).

Voluntary contributions – unspecified - €0.2/\$0.2 million (2017); €0.2/\$0.2 million (2018); €0.2/\$0.2 million (2019); €0.2/\$0.2 million (2020); €0.2/\$0.2 million (2021); €0.9/\$1 million (2022); €0.9/\$1 million (2023); €2.0/\$2.2 million (2024); €2.0/\$2.2 million (2025); €2.0/\$2.4 million (2026).

Voluntary contributions – specified - €17/\$19 million (2017); €18/\$21 million (2018); €18/\$20 million (2019); €18/\$21 million (2020); €18/\$21 million (2021); €19/\$20 million (2022); €19/\$21 million (2023); €18/\$19 million (2024); €18/\$20 million (2025); €29/\$34 million (2026).

Revenues from other activities - €1/\$1 million (2017); €1/\$1 million (2018); €1/\$1 million (2019); €1/\$1 million (2020); €1/\$1 million (2021); €2/\$2 million (2022); €2/\$2 million (2023); €2/\$2 million

(2024); €2/\$2 million (2025); €3.5/\$4.1 million (2026).

Total – €86/\$97 million (2017); €88/\$103 million (2018); €88/\$98 million (2019); €89/\$102 million (2020); €89/\$105 million (2021); €93/\$98 million (2022); €93/\$101 million (2023); €97/\$104 million (2024); €97/\$105 million (2025); €122/\$142 million (2026).

(c) Average EUR to USD exchange rate - 1.13 (2017); 1.18 (2018); 1.1199 (2019); 1.142 (2020); 1.183 (2021); 1.0538 (2022); 1.0824 (2023); 1.079 (2024); 1.082 (2025); 1.173 (2026).

(24) United Nations Institute for Training and Research (UNITAR) -

(a) CEB 2017-2020, Programme Budget for Biennium UNITAR/BT/57/2(2016-17), UNITAR/BT/59/4(2018-19), UNITAR/BT/61/4(2020-21), UNITAR/BT/63/3(2022-23), UNITAR/BT/65/3(2024-25), UNITAR/BT/66/3(2026-2027).

(b) Total - \$33 million (2017); \$34 million (2018); \$34 million (2019); \$35 million (2020); \$38 million (2021); \$38 million (2022); \$38 million (2023), \$50 million (2024); \$50 million (2025); \$52 million (2026); \$52 million (2027).

(25) United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA) -

(a) Programme Budget __ (2016-17), (2018-19), (2020-21), (2022-23), (2024-25), UNRWA Occupied Palestinian Territory Flash Appeal 2026.

(b) Total - \$1,121 million (2017); \$1,276 million (2018); \$917 million (2019); \$940 million (2020); \$1,188 million (2021); \$1,175 million (2022); \$1,464 million (2023); \$813 million (2024); \$851 million (2025); \$1,263 (2026).

(26) United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women) -

(a) Draft Integrated Budget estimates for the United Nations Entity for Gender Equality and the Empowerment of Women for the biennium 2024-2025, UNW/2025/8 (2026-2027).

(b) Assessed contributions - \$147 million (2017), \$149 million (2018), \$142 million (2019), \$166 million (2020), \$165 million (2021), \$153 million (2022), \$158 million (2023), \$162 million (2024), \$167 million (2025); \$175 million (2026); \$175 million (2027)

Revenues from other activities - \$214 million (2017), \$235 million (2018), \$357 million (2019), \$373 million (2020), \$381 million (2021), \$383 million (2022), \$270 million (2023), \$278 million (2024) \$286 million (2025); \$350 million (2026); \$350 million (2027).

Total - \$360 million (2017), \$384 million (2018), \$499 million (2019), \$539 million (2020), \$546 million (2021) \$536 million (2022), \$428 million (2023), \$440 million (2024), \$453 million (2025); \$525 million (2026); \$525 million (2027).

(27) United Nations World Tourism Organization (UNWTO) -

(a) Financial Report and Audited Financial Statements for the Year Ended 31 December – (2018), 2019),(2020), __ A/24/5(b) rev.1 (2021), A/25/5 rev. 2 (2022), (2023), (2024), (2025), (2026 est)

(b) Assessed contributions - €12/\$14 million (2017); €13/\$15 million (2018); €11/\$12 million (2019); €13/\$15 million (2020); €13/\$15 million (2021), €13/\$14 million (2022), €13/\$14 million (2023), €15/\$16 million (2024), €16/\$17 million (2025); €16/\$19 million (2026).

Revenues from other activities - €1/\$1 million (2017); €1/\$1 million (2018); €1/\$1 million (2019); €2/\$2 million (2020); €2/\$2 million (2021); €2/\$2 million (2022); €2/\$2 million (2023); €2/\$2 million (2024); €2/\$2 million (2025); €2/\$2 million (2026).

Total – €13/\$15 million (2017); €14/\$16 million (2018); €12/\$13 million (2019); €15/\$17 million (2020); €15/\$17 million (2021); €15/\$16 million (2022); €15/\$16 million (2023); €17/\$18 million (2024); €18/\$19 million (2025); €18/\$21 million (2026).

(c) Average EUR to US dollar exchange rates - 1.13 (2017); 1.18 (2018); 1.1199 (2019); 1.142 (2020); 1.183 (2021); 1.0538 (2022); 1.0824 (2023); 1.079 (2024); 1.082 (2025); 1.173 (2026).

(28) Universal Postal Union (UPU) -

(a) Programme and Budget (2017), (2018), (2019), Financial Statement for the period ending 31 December (2021), (2022), (2023), (2024), Programme and Budget (2025), (2026).

(b) Assessed contributions – CHF 36/\$37 million (2017); CHF 36/\$37 million (2018); CHF 36/\$36 million (2019); CHF 38/\$41 million (2020); CHF 38/\$42 million (2021); CHF 38/\$40 million (2022); CHF 38/\$42 million (2023); CHF 39/\$44 million (2024); CHF 40/\$48 million (2025); CHF 40/\$51 million (2026).

Voluntary contributions – CHF 6/\$6 million (2017); CHF 10/\$10 million (2018); CHF 7/\$7 million (2019); CHF 28/\$30 million (2020); CHF 26/\$29 million (2021); CHF 21/\$22 million (2022); CHF 34/\$38 million (2023); CHF 23/\$26 million (2024); CHF 21/\$25 million (2025); CHF 32/\$41 million (2026).

Revenues from other sources – CHF 17/\$17 million (2017); CHF 17/\$17 million (2018); CHF 21/\$21 million (2019); CHF 17/\$18 million (2020); CHF 19/\$21 million (2021); CHF 24/\$25 million (2022); CHF 18/\$20 million (2023); CHF 26/\$30 million (2024); CHF 19/\$23 million (2025); CHF 17/\$22 million (2026).

Total – CHF 59/\$60 million (2017); CHF 63/\$64 million (2018); CHF 64/\$64 million (2019); CHF 83/\$89 million (2020); CHF 83/\$92 million (2021); CHF 83/\$87 million (2022); CHF 90/\$100 million (2023); CHF 88/\$100 million (2024); CHF 80/\$96 million (2025); CHF 89/\$114 million (2026).

(c) Average CHF to US exchange rate - 1.0163 (2017), 1.0225 (2018), 1.0067 (2019), 1.0665 (2020), 1.0941 (2021), 1.0481 (2022), 1.1137 (2023), 1.1362 (2024); 1.207 (2025); 1.28 (2026).

(29) World Food Programme (WFP) -

(a) Contributions to WFP: Comparative Figures (2017), (2018), (2019), (2020), (2021), (2022), (2023), (2024), (2025), (April 2026 x 4).

(b) Total (voluntary contributions) - \$6,059 million (2017); \$7,354 million (2018); \$8,051 million (2019); \$8,424 million (2020); \$9,565 million (2021); \$14,181 million (2022); \$8,278 million (2023); \$9,759 million (2024); \$6,520 million (2025); \$6,532 (2026).

(30) World Health Organization (WHO) -

(a) CEB 2017-2021), Programme Budget __ - __ WHA72/4 (2020-2021), WHA74.5 Inf. Doc. 1 (2022-23), WHA76/1 (2024-25).

(b) Assessed contributions - \$457 million (2017), \$468 million (2018), \$489 million (2019) \$492 million (2020), \$507 million (2021), \$471 million (2022), \$486 million (2023), \$574 million (2024), \$574 million (2025), \$538 million (2026); \$538 million (2027).

Voluntary contributions - \$2,319 million (2017), \$2,377 million (2018), \$2,436 million (2019), \$2,497 million (2020), \$3,570 million (2021), \$2,544 million (2022), \$2,621 million (2023), \$680 million (2024), \$680 million (2025); \$1,266 million (2026); \$1,266 million (2027).

Total \$2,776 million (2017), \$2,845 million (2018), \$2,925 million (2019), \$2,989 million (2020), \$4,077 million (2021), \$3,015 million (2022), \$3,107 million (2023), \$1,254 million (2024), \$1,254 million (2025); \$1,804 million (2026); \$1,804 million (2027).

(31) World Intellectual Property Organization (WIPO) -

(a) Program and Budget for the __/__ Biennium (2016-2017),(2018-2019), Annual Financial Report and Financial Statements Year to December 31, __ (2021), (2022), (2023), Program of Work and Budget for __/ __ (2024/25)(2026/27),

(b) Assessed contributions – CHF 18/\$18 million (2017); CHF 17/\$17 million (2018); CHF 17/\$17 million (2019); CHF 17/\$18 million (2020); CHF 17/\$19 million (2021); CHF 17/\$18 million (2022); CHF 18/\$20 million (2023); CHF 18/\$21 million (2024); CH 18/\$22 million (2025); CHF 18/\$23 million (2026); CHF 18 million (2027).

Revenues from other activities – CHF 360/\$366 million (2017); CHF 409/\$418 million (2018); CHF 409/\$412 million (2019); CHF 424/\$452 million (2020); CHF 458/\$501 million (2021), CHF 481/\$504 million (2022), CHF 472/\$526 million (2023), CHF 469/\$533 million (2024), CHF 469/\$566 million (2025); CHF 455/\$582 million (2026); CHF 455 million (2027).

Total - CHF 378/\$384 million (2017); CHF 426/\$435 million (2018); CHF 426/\$429 million (2019); CHF 441/\$470 million (2020); CHF 475/\$520 million (2021), CHF 498/\$522 million (2022), CHF 490/\$546 million (2023), CHF 487/\$554 million (2024), CHF 487/\$588 million (2025); CHF 473/\$605 million (2026); CHF 473 million (2027).

(c) Average CHF to USD exchange rate - 1.0163 (2017), 1.0225 (2018), 1.0067 (2019), 1.0665 (2020), 1.0941 (2021), 1.0481 (2022), 1.1137 (2023), 1.1362 (2024); 1.207 (2025); 1.28 (2026).

(32) World Meteorological Organization (WMO) -

(a) Report of the World Meteorological Organization (WMO) Fourth Quarter 2021 Financial Situation of 28 March 2022, Budget for the Biennium __/__(2022-2023), (2024-2025) Draft Resolution 3/1(EC-77) Doc. 3

(b) Assessed contributions – CHF 50/\$51 million (2017); CHF 59/\$60 million (2018); CHF 46/\$46 million (2019); CHF 62/\$66 million (2020); CHF 53/\$58 million (2021); CHF 52/\$55 million (2022); CHF 63/\$70 million (2023); CHF 58/\$66 million (2024); CHF 51/\$65 million (2025); CHF 50/\$64 million (2026).

Voluntary contributions – CHF 15/\$15 million (2017); CHF 15/\$15 million (2018); CHF 15/\$15 million (2019); CHF 15/\$16 million (2020); CHF 15/\$16 million (2021); CHF 31/\$33 million (2022); CHF 33/\$37 million (2023); CHF 30/\$34 million (2024); CHF 30/\$36 million (2025); CHF 30/\$38 million (2026).

Total – CHF 65/\$66 million (2017); CHF 74/\$76 million (2018); CHF 61/\$61 million (2019); CHF 77/\$82 million (2020); CHF 68/\$74 million (2021); CHF 83/\$88 million (2022); CHF 96/\$107 million (2023); CHF 88/\$100 million (2024); CHF 81/\$98 million (2025); CHF 80/\$102 million (2026).

(c) Average CHF to USD exchange rate - 1.0163 (2017), 1.0225 (2018), 1.0067 (2019), 1.0665 (2020), 1.0941 (2021), 1.0481 (2022), 1.1137 (2023), 1.1362 (2024); 1.207 (2025); 1.28 (2026).

(33) World Trade Organization (WTO) -

(a) 2024 Annual Report.

(b) Assessed contributions – annual CHF 196 million (2012-23); \$201 million (2017); \$200 million (2018); \$197 million (2019); \$209 million (2020); \$214 million (2021); \$205 million (2022); \$218 million (2023); CHF 203 million (2024-26); \$231 million (2024); \$245 million (2025); \$260 million (2026).

Voluntary contributions – CHF 2/\$2 million (2012-26).

Total – CHF 198 million (2012-23), \$203 million (2017); \$202 million (2018); \$199 million (2019); \$211 million (2020); \$216 million (2021); \$207 million (2022); \$220 million (2023); CHF 205 million (2024-26); \$233 million (2024); \$247 million (2025); \$262 million (2026).

(c) Average CHF to USD exchange rate - 1.0163 (2017), 1.0225 (2018), 1.0067 (2019), 1.0665 (2020), 1.0941 (2021), 1.0481 (2022), 1.1137 (2023), 1.1362 (2024); 1.207 (2025); 1.28 (2026).

(34) Total UN System revenues - \$39.3 billion (2017), \$40.5 billion (2018), \$41.7 billion (2019), \$42.2 billion (2020), \$45.3 billion (2021), \$49.3 billion (2022), \$44.3 billion (2023), \$44.7 billion (2024), \$45.6 billion (2025).

UN Agency Revenue Table, by Source 2017-2025

(USD millions)

No	Agency	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
1	UN Assessed contributions subtotal	2,777	2,688	3,065	3,085	3,176	3,152	3,217	3,466	3,754	3,481
2	CTBTO Assessed contributions subtotal	130	131	134	135	125	126	129	130	139	144
3	DPKO Assessed contributions	7,709	6,646	6,528	6,364	6,414	6,213	6,284	5,880	5,592	5,212
	Voluntary contributions	5	1	1	1	1	1	1	1	1	1
	Revenues from other activities	180	156	161	154	163	165	169	173	178	165
	DPKO subtotal	7,894	6,803	6,690	6,519	6,578	6,379	6,454	6,054	5,771	5,378
4	FAO Assessed contributions	503	503	503	503	503	503	503	511	572	507
	Voluntary contributions	787	782	782	960	960	1,125	1,125	1,489	1,490	1,632
	FAO subtotal	1,290	1,285	1,285	1,463	1,463	1,628	1,628	2,000	2,062	2,139
5	IAEA Assessed contributions	409	440	423	442	460	417	454	463	475	515
	Voluntary contributions – specified	103	116	109	117	121	124	128	137	139	115
	Revenues from other activities	3	3	3	5	5	3	8	8	8	8
	IAEA subtotal	515	559	535	564	586	544	590	608	622	638
6	IARC	28	26	25	25	27	24	26	26	26	28

	Assessed contributio ns										
	Voluntary contributio ns	12	19	17	17	17	26	22	28	28	31
	Revenue from other activities	1	2	1	2	2	3	4	5	5	7
	IARC subtotal	41	47	43	44	46	53	52	59	59	66
7	ICAO Assessed contributio ns	69	71	72	69	77	78	77	77	79	77
	Revenue from other activities	7	6	7	8	9	9	10	10	9	10
	ICAO subtotal	76	77	79	77	86	87	87	87	88	87
8	ICC subtotal	170	170	169	172	176	171	191	213	212	231
9	ILO Assessed contributio ns	360	387	386	399	445	410	411	480	440	438
	Voluntary contributio ns	247	261	295	303	379	413	402	448	427	427
	Revenues from other activities	57	60	77	68	65	56	108	69	70	71
	ILO total	664	708	758	770	889	879	921	997	937	936
10	IMO Assessed contributio ns	39	43	42	43	46	42	42	46	47	48
	Voluntary contributio ns	14	20	23	24	23	24	18	22	26	27
	Revenues from other activities	27	32	30	23	30	30	25	26	27	27
	IMO subtotal	80	95	95	90	99	96	85	94	100	102
11	IOM Assessed	54	52	53	56	57	56	73	87	77	103

	contributions										
	Voluntary contributions – specified	1,027	950	1,005	837	886	1,162	967	1,796	1,025	1,116
	Voluntary contributions -unspecified	7	7	7	22	27	27	1	43	29	38
	Revenue from other activities	80	87	96	123	128	136	160	210	170	101
	IOM subtotal	1,168	1,096	1,161	1,038	1,098	1,381	1,201	2,136	1,301	1,358
12	ISA Assessment	9	9	10	9	9	10	8	9	11	11
	Other revenues	0	0	0	0	0	0	4	4	3	3
	Total	9	9	10	9	9	10	12	13	14	14
13	ITC Assessed contributions	36	36	37	37	41	39	40	43	46	49
	Revenues from other activities	91	94	97	92	99	94	113	105	111	122
	ITC subtotal	127	130	134	129	140	133	153	148	157	171
14	ITU subtotal	164	164	161	177	181	171	180	188	198	209
15	OPCW Assessed contributions	74	77	75	77	80	72	76	81	88	94
	Revenues from other activities	3	2	3	5	5	2	7	6	7	4
	OPCW subtotal	77	79	78	82	85	74	83	87	95	98
16	UNCTAD Assessed contributions	71	71	71	68	70	71	78	82	90	88
	Revenues	40	40	43	43	45	45	61	60	60	69

	from other activities										
	UNCTAD subtotal	111	111	114	111	115	116	139	142	150	157
17	UNEP Assessed contributions	58	58	58	24	24	24	24	25	26	42
	Voluntary contributions -unspecified	225	213	213	100	100	100	100	103	107	100
	Voluntary contributions - specified	104	129	129	291	291	297	297	306	315	224
	Revenue from other activities	32	38	38	19	19	16	16	17	17	45
	Trust Funds	0	0	0	0	0	0	0	0	189	189
	UNEP subtotal	419	438	438	434	434	437	437	451	654	600
18	UNESCO Assessed contribution	261	268	275	268	268	268	268	343	343	305
	Voluntary contributions	316	324	332	398	398	464	464	545	545	602
	Revenues from other activities	71	73	74	20	20	19	19	57	14	0
	UNESCO subtotal	648	665	681	686	686	751	751	945	902	907
19	UNFPA Assessed contributions	991	850	850	850	850	1,410	1,410	1,410	1,410	1,207
	Revenue from other sources	4	5	5	5	5	6	6	6	6	15
	Less Tax Reimbursement	-5	-6	-6	-6	-6	-6	-6	-6	-6	-7
	UNFPA	990	849	849	849	849	1,410	1,410	1,410	1,410	1,215

	subtotal										
20	UN-HABITAT Assessed contributions	14	14	14	12	13	13	12	12	15	15
	Voluntary contributions - unspecified	3	3	3	8	10	12	4	4	5	5
	Voluntary contributions - specified	142	145	149	131	195	219	113	162	148	158
	Revenues from other activities	11	11	11	9	10	11	10	12	11	12
	UN-HABITAT subtotal	170	173	177	160	228	255	139	190	179	190
21	UNHCR subtotal	4,510	4,710	4,826	5,404	5,153	6,180	5,716	5,179	5,763	5,905
22	UNICEF subtotal	5,852	6,189	6,189	6,189	6,189	6,467	6,467	6,467	6,467	6,500
23	UNIDO Assessed Contributions	77	81	77	80	83	75	77	81	81	102
	Voluntary Contributions - unspecified	0	0	0	0	0	1	1	2	2	2
	Voluntary Contributions - specified	19	21	20	21	21	20	21	19	20	34
	Revenues from other activities	1	1	1	1	1	2	2	2	2	4
	UNIDO subtotal	97	103	98	102	105	98	101	104	105	142
24	UNITAR Voluntary Contributions	33	34	34	35	38	38	38	50	50	52

	subtotal										
25	UNRWA Voluntary contributio ns & subtotal	1,121	1,276	917	940	1,188	1,175	1,464	813	851	1,263
26	UNWOM EN Assessed contributio n	146	149	142	166	165	153	158	162	167	175
	Revenues from other activities	214	235	357	373	381	383	270	278	286	350
	UNWOM EN subtotal	360	384	499	539	546	536	428	440	453	525
27	UNWTO Assessed contributio ns	14	15	12	15	15	14	14	16	17	19
	Revenues from other activities	1	1	1	2	2	2	2	2	2	2
	UNWTO subtotal	15	16	13	17	17	16	16	18	19	21
28	UPU Assessed contributio ns	37	37	36	41	42	40	42	44	48	51
	Voluntary contributio ns	6	10	7	30	29	22	38	26	25	41
	Revenues from other activities	17	17	21	18	21	25	20	30	23	22
	UPU subtotal	60	64	64	89	92	87	100	100	96	114
29	WFP Voluntary contributio ns subtotal	6,059	7,354	8,051	8,424	9,565	14,18 1	8,278	9,759	6,520	6,532
30	WHO Assessed contributio ns	457	468	489	492	507	471	486	574	574	538
	Voluntary	2,319	2,377	2,436	2,497	3,570	2,544	2,621	680	680	1,266

	contributions										
	WHO subtotal	2,776	2,845	2,925	2,989	4,077	3,015	3,107	1,254	1,254	1,804
31	WIPO Assessment	18	17	17	18	19	18	20	21	22	23
	Revenues from other activities	366	418	412	452	501	504	526	533	566	582
	WIPO subtotal	384	435	429	470	520	522	546	554	588	605
32	WMO Assessment	51	60	46	66	58	55	70	66	65	64
	Voluntary	15	15	15	16	16	33	37	34	36	38
	WMO subtotal	66	75	61	82	74	88	107	100	101	102
33	WTO Assessed contributions	201	200	197	209	214	205	218	231	245	260
	Voluntary contributions	2	2	2	2	2	2	2	2	2	2
	WTO subtotal	203	202	199	211	216	207	220	233	247	262

Source: Agency budget requests; United Nations Chief Executives Board for Coordination, Revenues by Source 2016-2017 listed 40 agencies. Budgetary and financial situation of the organizations of the United Nations system A/77/507 (2022) listed 45 agencies.