

In the United States Customs Court

Department of State, Foreign Operations and Related Programs FY 26 HA-22-6-25, HA-6-8-25

Mark Rubio, Secretary of State v. Russell Vought, Director Office of Management and Budget

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(a) The FY 26 State Department Foreign Operations and Related Programs is undone. Neither the President's FY 2026 Discretionary Budget Request nor Appendix: Technical Supplement to the 2026 Budget, that purport to account for unprecedented budget cuts, exhibit comparable consistent annual reporting required by Audit Standard No. 6 Evaluating Consistency of Financial Statement by the Public Company Accounting Oversight Board (2008) and rule 66 of the International Public Sector Standards Board Handbook of International Public Sector Accounting Pronouncements 2022 Edition Vol. I. These numbers cannot be entered in the table, added-up and argued with because they are not consistent with, and comparable to, prior budget requests.

(1) Forfeiture of nuclear warheads in excess of the 2,200 nuclear warhead limit to the civilian nuclear energy program, requires the United States Department of Energy to commission an honest study on the safety and effectiveness of utilizing weapons grade radioactive material to fuel civilian electricity generating nuclear reactors, for a 3 percent transportation and 3 percent utilization tax for the price of transportation, to secure the inventory, as the two term elder scam has been unable to do, for the vindication of the Iranian civilian nuclear energy program's Nuclear Non-Proliferation Treaty membership.

(2) To ensure the Secretary of State is not neglecting his legislative duties, as well as his budget, it is necessary that Congress be held responsible for voting to amend Foreign Relations and Intercourse (a-FRai-d) Title 22 of the United States Code to Foreign Relations (FR-ee) and Court of International Trade of the United States (COITUS) to Customs Court (CC). FBI representation on visitor exchange 28CFR§0.87 must be repealed pursuant to the Convention on the Privileges and Immunities of the United Nations (1947). The United States must pay restitution for robbing the Prosecutor and repeal sanctions against the International Criminal Court and ban on the Rome Statute codified 22USC§7401 *et seq.* Congress must repeal transitional USMCA anticipatory tariff proclamation authority 19USC§4513 and update Uruguay Round 19USC§3511(d) to acknowledge the Swiss Formula for Unilateral Tariff Reductions (2007) is the best description of economic growth under the General Agreement on Trade and Tariffs (1947) and pay \$5,150 UN Compensation per deportation 24USC§322 with performance review of 48 hour hold and five day judicial review 24USC§326. Unlawful conduct with respect to immigration documents 18USC§1597 constitutes Unlawful conduct with respect to documents in furtherance of trafficking, peonage, slavery, involuntary servitude, or forced labor §1592, without a writ of habeas corpus. *Trump v. J.G.G.* (2025), *AARP v. Trump* (2025). *V.O.S. Selections, Inc. v. Trump* No. 25-00066 and *State of Oregon v. Trump* No. 2500077 of May 28, 2025, *Yoshida Int'l, Inc. v. United States*, 378 F.Supp.1155, 73 Cust. Ct. 1 (1974), tariffs rates dated to *Trump v. International Refugee Assistance Project* (2017).

(3) Before the FY 26 State Department Foreign Operations and Related Programs budget request can

be done, it is necessary to add-up the Contributions to International Organizations table. Imperfect precedence regarding arrears is included in totals and deleted from the table, with notes. Tax reimbursement agreement is inconsistent with UN regular budget tax equalization payments, and is excluded from the federal outlay total. UN Agencies are consolidated, wherefore subtotals are slightly different from the imperfect source, the Contributions for International Organizations table. \$25 million for prior arrears in addition to \$75 million are due UNESCO \$100 million FY 26. The artificially low amount of \$1,234 million FY 25 for both International Organizations Total and UN Peacekeeping is overruled. FY 26 balance available for UN agencies and other international organizations is calculated 3 percent annual growth from FY 25 or most recent solid, ie. UN Peacekeeping and UNRWA from FY 23, for payment of dues, arrears and interest pursuant to Art. 19 of the UN Charter and the Anti-deficiency Act of 1982 31USC§1502.

(4) The United States shall, in accordance with its international obligations as set forth in the Charter of the United Nations and in keeping with the constitutional heritage and traditions of the United States, promote and encourage increased respect for human rights and fundamental freedoms throughout the world without distinction as to race, sex, language, or religion. Accordingly, a principal goal of the foreign policy of the United States shall be to promote the increased observance of internationally recognized human rights by all countries. No security assistance may be provided to any country the government of which engages in a consistent pattern of gross violations of internationally recognized human rights. Security assistance may not be provided to the police, domestic intelligence, or similar law enforcement forces of a country 22USC§2304(d). Application on the Prevention and Punishment of the Crime of Genocide in the Gaza Strip (*South Africa v. Israel*).

(5) The United States is obligated to terminate offensive military weapon sales to Israel. As the primary foreign military weapons supplier to Israel, from whom Israel stole nuclear weapon technology, they needed for their unauthorized and unused nuclear arsenal, and whose fraudulent multi-billion dollar outlays for international military finance subsidy on the books of the State Department, Foreign Operations and International Organizations budget, conceal nothing but US corporate revenues for weapons sales to Israel, and are deleted, historically zero dollars in outlays this FY 26 State Department budget total. The United States of America (USA) is entitled to the equal protection of Germany in regards to Alleged Breaches of Certain International Obligations in respect of the Occupied Palestinian Territory (*Nicaragua v. Germany*) No. 2024/37 30 April 2024.

(A) [USA] must immediately suspend its aid to Israel, in particular its military assistance, export and authorization of export of military equipment and war weapons, in so far as this aid is used or could be used to commit or to facilitate serious violations of the Genocide Convention, international humanitarian law or other peremptory norms of general international law; (B) [USA] must immediately ensure that military equipment, war weapons, and other equipment used for military purposes already delivered by [US] and [USA] entities to Israel are not used to commit or to facilitate serious violations of the Genocide Convention, international humanitarian law or other peremptory norms of general international law; (C) [USA] must resume its support and financing of UNRWA in respect of its operations in Gaza.” By providing weapons to Israel and by suspending the provision of funds to UNRWA, the United Nations Relief and Works Agency for Palestine Refugees in the Near East, [The USA] has failed to comply with its obligations under the Genocide Convention and international humanitarian law, including the Geneva Conventions of 12 August 1949 and the Additional Protocols of 8 June 1977, and its intransgressible principles. [USA] could not be unaware of the situation in Gaza nor ignore the likelihood that the “military equipment and war weapons” provided by it would be used

by Israel “to bomb and kill (>50) thousands of Palestinian children, women and men” Application of the Convention on the Prevention and Punishment of the Crime of Genocide in the Gaza Strip (*South Africa v. Israel*) 2024.

(6) In conclusion, to make amends for the abusive censorship and espionage of Palestine by the Speaker from Louisiana, the state with the highest rate of incarceration in the world, Congress is sought to vote to repeal Annex (I), “The State of Palestine, in its capacity as an observer State, does not have the right to vote in the General Assembly or to put forward its candidature to United Nations organs” “Admission of new Members to the United Nations [A/ES-10/L.30/Rev.1](#) to hold the UN Assembly in contempt of Legal Consequences of the Construction of a Wall in the Occupied Palestinian Territory (2004) obligation...establishment of a Palestinian State.

(b) Contributions to International Programs must be added-up, and should be studied in conjunction with UN Peacekeeping and International Organizations and Programs used to pay for UN Relief and Works Administration for Palestine Refugees (UNRWA) to distinguish contributions to international organizations from payments for the US foreign service, although there continues to be considerable overlap regarding the receipt of humanitarian assistance. Final editing resulted in \$10 million being taken from State Department Ongoing Operations to pay UNRWA full-price of \$524 million FY 25 for <\$60 billion in total costs. The United States ratifies treaties because they are the supreme law, in cases of controversy regarding the abuse of the constitutional power, human rights has already won the case for compensation pursuant to Art. VI Clause 2 of the US Constitution and Draft Articles of State Responsibility for Internationally Wrongful Act (2001).

**Contributions to International Programs FY 17 – FY 26**  
(millions)

|                                                        | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 |
|--------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Contributions to International Peacekeeping Activities | 1,908 | 1,382 | 1,551 | 1,526 | 1,456 | 1,929 | 1,482 | 1,482 | 1,571 | 1,618 |
| International Organizations and Programs (UNRWA)       | 307   | 308   | 332   | 358   | 388   | 457   | 509   | 509   | 524   | 555   |
| International Organizations                            | 1,374 | 1,431 | 1,387 | 1,416 | 1,583 | 1,680 | 1,619 | 1,616 | 1,716 | 1,790 |

|                                                                                             |     |     |     |       |     |     |     |     |     |     |
|---------------------------------------------------------------------------------------------|-----|-----|-----|-------|-----|-----|-----|-----|-----|-----|
| ns, Total                                                                                   |     |     |     |       |     |     |     |     |     |     |
| UN and<br>Affiliated<br>Agencies                                                            |     |     |     |       |     |     |     |     |     |     |
| UN<br>Regular<br>Budget                                                                     | 593 | 610 | 591 | 673.4 | 678 | 780 | 775 | 707 | 762 | 785 |
| United<br>Nations<br>Educationa<br>l,<br>Scientific,<br>and<br>Cultural<br>Organizatio<br>n | 0   | 0   | 0   | 0     | 0   | 75  | 75  | 75  | 100 | 100 |
| United<br>Nations<br>War<br>Crimes<br>Tribunal –<br>Yugoslavia                              | 4   | 6   | 1   | 0     | 0   | 0   | 0   | 0   | 0   | 0   |
| United<br>Nations<br>War Crime<br>Tribunal -<br>Rwanda                                      | 2   | 0   | 0   | 0     | 0   | 0   | 0   | 0   | 0   | 0   |
| Internation<br>al Residual<br>Mechanism<br>for the<br>Criminal<br>Tribunals                 | 7   | 10  | 11  | 10    | 10  | 10  | 8   | 6   | 6   | 6   |
| Food and<br>Agriculture<br>Organizatio<br>n                                                 | 110 | 114 | 109 | 109   | 112 | 112 | 102 | 109 | 114 | 118 |
| Internation<br>al Agency<br>for<br>Research<br>on Cancer                                    | 2   | 2   | 2   | 2     | 2   | 2   | 2   | 2   | 2   | 2   |

|                                                      |     |     |     |     |     |     |     |     |     |     |
|------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| International Atomic Energy Association              | 101 | 108 | 104 | 105 | 113 | 114 | 102 | 113 | 116 | 120 |
| International Civil Aviation Organization            | 17  | 16  | 16  | 16  | 17  | 18  | 18  | 19  | 20  | 20  |
| International Labor Organization                     | 83  | 84  | 85  | 87  | 93  | 93  | 89  | 99  | 105 | 108 |
| International Maritime Organization                  | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   |
| International Telecommunication Union                | 10  | 10  | 10  | 11  | 11  | 12  | 11  | 14  | 14  | 14  |
| Organization for the Prohibition of Chemical Weapons | 19  | 22  | 17  | 17  | 20  | 20  | 19  | 18  | 18  | 19  |
| Universal Postal Union                               | 2   | 2   | 2   | 3   | 3   | 3   | 3   | 3   | 4   | 4   |
| World Health Organization                            | 111 | 119 | 119 | 58  | 203 | 124 | 109 | 119 | 135 | 139 |
| World Intellectual Property Organization (WIPO)      | 1   | 1   | 1   | 2   | 1   | 1   | 1   | 1   | 1   | 1   |
| World                                                | 15  | 15  | 14  | 15  | 16  | 16  | 16  | 17  | 18  | 18  |

|                                                         |       |       |       |       |       |       |       |       |       |       |
|---------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Meteorological Organization                             |       |       |       |       |       |       |       |       |       |       |
| World Trade Organization                                | 22    | 22    | 22    | 24    | 25    | 24    | 24    | 27    | 28    | 28    |
| Subtotal UN and Affiliated Agencies                     | 1,099 | 1,143 | 1,105 | 1,133 | 1,305 | 1,403 | 1,354 | 1,330 | 1,443 | 1,483 |
| InterAmerican Organizations                             |       |       |       |       |       |       |       |       |       |       |
| Organization of American States                         | 50    | 51    | 51    | 51    | 49    | 46    | 43    | 45    | 46    | 48    |
| Pan American Health Organization                        | 65    | 65    | 65    | 66    | 65    | 64    | 60    | 59    | 59    | 61    |
| Inter-American Institute for Cooperation on Agriculture | 17    | 17    | 17    | 17    | 17    | 16    | 15    | 15    | 15    | 15    |
| Pan American Institute of Geography and History         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Subtotal, Inter-American Organizations                  | 133   | 133   | 133   | 134   | 131   | 126   | 119   | 119   | 121   | 124   |
| Other                                                   |       |       |       |       |       |       |       |       |       |       |

|                                                       |     |     |     |     |     |     |     |     |     |     |
|-------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| International Organizations                           |     |     |     |     |     |     |     |     |     |     |
| Organization for Economic Cooperation and Development | 68  | 75  | 74  | 73  | 80  | 79  | 71  | 74  | 74  | 76  |
| North Atlantic Treaty Organization                    | 57  | 62  | 58  | 59  | 51  | 55  | 59  | 75  | 86  | 88  |
| NATO Parliamentary Assembly                           | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   |
| The Pacific Community                                 | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   |
| Asia Pacific Economic Cooperation                     | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   |
| Colombo Plan Council on Technical Cooperation         | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
| Subtotal, Regional Organizations                      | 128 | 141 | 135 | 136 | 135 | 137 | 133 | 152 | 163 | 168 |
| Other International Organizations                     |     |     |     |     |     |     |     |     |     |     |

|                                                                                         |   |   |   |   |   |   |   |   |   |   |
|-----------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|
| Customs Cooperation Council                                                             | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Hague Conference on Private International Law                                           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bureau for the Publication of Customs Tariffs                                           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Bureau Permanent Court of Arbitration (IBWM)                              | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Bureau of Weights and Measures                                            | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| International Center for the Study of Preservation and Restoration of Cultural Property | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| International Coffee Organization                                                       | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Copper Study Group                                                        | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Cotton                                                                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

|                                                            |   |   |   |   |   |   |   |   |   |   |
|------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|
| Advisory Committee                                         |   |   |   |   |   |   |   |   |   |   |
| International Grains Council                               | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Hydrographic Organization                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Institute for the Unification of Private Law | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Lead and Zinc Study Group                    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Organization of Legal Metrology              | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Renewable Energy Agency                      | 4 | 5 | 4 | 4 | 4 | 5 | 4 | 5 | 5 | 5 |
| International Seed Testing Association                     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International Tropical Timber Organization                 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| International                                              | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

|                                                                               |       |       |       |       |       |       |       |       |       |       |
|-------------------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| al Union<br>for the<br>Conservati<br>on of<br>Natural<br>Resources            |       |       |       |       |       |       |       |       |       |       |
| Internation<br>al Union<br>for the<br>Protection<br>of Varieties<br>of Plants | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| World<br>Organizatio<br>n for<br>Animal<br>Health                             | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Bureau of<br>Internation<br>al<br>Exposition<br>s                             | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Subtotal,<br>Other<br>Internation<br>al<br>Organizatio<br>ns                  | 13    | 14    | 13    | 13    | 13    | 14    | 13    | 14    | 14    | 15    |
| Internation<br>al<br>Organizatio<br>ns, Total                                 | 1,374 | 1,431 | 1,387 | 1,416 | 1,583 | 1,680 | 1,619 | 1,616 | 1,716 | 1,790 |
| Grand<br>Total                                                                | 3,588 | 3,120 | 3,269 | 3,300 | 3,427 | 4,066 | 3,610 | 3,607 | 3,772 | 3,963 |

Source: Tillerson, Rex. Pompeo, Mike. Blinken, Antony J. State Department, Foreign Operations and Related Programs. FY 17, FY 19-FY25 Contributions to International Organizations, UN Peacekeeping and International Organizations and Programs used to pay UN Relief and Works Administration for Palestine Refugees are consolidated, 3 percent inflation is estimated FY 26, grand total moot. Congressional Research Service. United Nations Issues: US Funding to the UN System. July 8, 2021. The US is reported to have paid UN Special Political Missions in Afghanistan and Libya -\$18 million FY 17 and received \$18 million FY 18, as if it never happened. US Share of Human Rights Council Costs was reduced -\$7.5 million FY 20, and -\$7.9 million FY21. US Share of Human Rights mandates and activities was reduced -\$20.3 million FY 20 and -\$20.2 million FY 21. OAS withholding was -\$0.21 million FY 20. WIPO was paid \$0.738 million arrears FY 21. UN Regular Budget arrears were

paid CY 18 and 19 were paid \$7.7 million FY 21 and \$7.8 million FY 22. Nonpayment of CY 19 UN regular budget assessment -\$7.8 million FY 21. Application of Estimated UN Tax Equalization Fund Credits reduced regular budget costs -\$37 million FY 22 and -\$18.5 million FY 23. Nonpayment of CY 19 WHO Assessment reduced US spending -\$62.9 million FY 21. Payment of WHO arrears increased US spending \$81.5 million. Payment of Human Rights related arrears increased UN regular budget spending \$82.4 million FY 23. Funds potentially subject to PL 101-146 and PL 103-236 increased Regular Budget spending another \$75 million FY 23. Contributions to International Programs

(1) Contributions to International Peacekeeping Activities: \$1,908 million FY 17; \$1,382 million FY 18; \$1,551 million FY 19; \$1,526 million FY 20; \$1,456 million FY 21; \$1,929 million FY 22; \$1,482 million FY 22; \$1,482 million FY 23; \$1,571 million FY 24; \$1,618 million FY 25.

(A) International Organizations and Programs, UN Relief and Works Administration for Palestine Refugees (UNRWA): \$306.5 million FY 17; \$307.5 million FY 18; \$331.5 million FY 19; \$358 million FY 20; \$388 million FY 21; \$457 million FY 22; \$509 million FY 23; \$509 million FY 24; \$524 million FY 25; \$555 million FY 26.

(B) International Organizations, subtotal: \$1,374 million FY 17; \$1,431 million FY 18; \$1,387 million FY 19; \$1,416 million FY 20; \$1,583 million FY 21; \$1,680 million FY 22; \$1,619 million FY 23; \$1,616 million FY 24; \$1,716 million FY 25; \$1,790 million FY 26.

(2) UN Agencies.

(A) UN Regular Budget: \$593 million FY 17; \$610 million FY 18; \$590.5 million FY 19; \$673.4 million FY 20; \$677.8 million FY 21; \$780.3 million FY 22; \$775 million FY 23; \$707.1 million FY 24; \$761.6 million FY 25; \$785 million FY 26.

(B) UN Educational, Scientific and Cultural Organization: \$75 million FY 22; \$75 million FY 23; \$75 million FY 24; \$75 million FY 25; \$100 million FY 26.

(C) UN War Crimes Tribunal - Yugoslavia: \$4.1 million FY 17; \$5.5 million FY 18; \$859,000 FY 19; abolished.

(D) UN War Crimes Tribunal – Rwanda: \$1.5 million FY 17; abolished.

(E) International Residual Mechanism for the Criminal Tribunals: \$7.4 million FY 17; \$10.4 million FY 18; \$10.8 million FY 19; \$9.5 million FY 20; \$9.6 million FY 21; \$9.6 million FY 22; \$7.9 million FY 23; \$6.1 million FY 24; \$6.1 million FY 25; \$6.1 million FY 26.

(F) Food and Agriculture Organization (FAO): \$110 million FY 17; \$114.4 million FY 18; \$109.4 million FY 19; \$109.3 million FY 20; \$112.3 million FY 21; \$111.5 million FY 22; \$101.6 million FY 23; \$109.1 million FY 24; \$114.4 million FY 25; \$118 million FY 26.

(G) International Agency for Research on Cancer (IARC): \$1.7 million FY 17; \$2.0 million FY 18; \$1.9 million FY 19; \$1.9 million FY 20; \$2.0 million FY 21; \$2.0 million FY 22; \$1.8 million FY 23; \$1.9 million FY 24; \$1.8 million FY 25; \$1.9 million FY 26.

(H) International Atomic Energy Association (IAEA): \$101 million FY 17; \$108 million FY 18; \$104.3 million FY 19; \$105.4 million FY 20; \$113.3 million FY 21; \$113.6 million FY 22; \$102.3 million FY 23; \$112.7 million FY 24; \$116 million FY 25; \$119.5 million FY 26.

(I) International Civil Aviation Organization (ICAO): \$16.6 million FY 17; \$16.3 million FY 18; \$16.1 million FY 19; \$16.1 million FY 20; \$16.8 million FY 21; \$17.8 million FY 22; \$18 million FY 23; \$19.3 million FY 24; \$19.8 million FY 25; \$20.4 million FY 26.

(J) International Labor Organization (ILO): \$82.6 million FY 17; \$84.2 million FY 18; \$84.6 million FY 19; \$87 million FY 20; \$92.9 million FY 21; \$92.5 million FY 22; \$89.3 million FY 23; \$98.8 million FY 24; \$104.8 million FY 25; \$107.9 million FY 26.

(K) International Maritime Organization (IMO): \$990,000 FY 17; \$1.1 million FY 18; \$941,000 FY 19; \$1.1 million FY 20; \$1.2 million FY 21; \$1.2 million FY 22; \$1.07 million FY 23; \$1.14 million FY 24; \$1.14 million FY 25; \$1.17 million FY 26.

(L) International Telecommunication Union (ITU): \$9.9 million FY 17; \$10 million FY 18; \$9.9 million FY 19; \$10.7 million FY 20; \$10.9 million FY 21; \$11.6 million FY 22; \$10.7 million FY 23; \$13.7 million FY 24; \$13.8 million FY 25; \$14.2 million FY 26.

(M) Organization for the Prohibition of Chemical Weapons (OPCW): \$19.2 million FY 17; \$21.5 million FY 18; \$16.9 million FY 19; \$17.4 million FY 20; \$19.8 million FY 21; \$19.7 million FY 22; \$19 million FY 23; \$18.3 million FY 24; \$18.1 million FY 25; \$18.6 million FY 26.

(N) Universal Postal Union: \$2.2 million FY 17; \$2.3 million FY 18; \$2.4 million FY 19; \$2.7 million FY 20; \$2.7 million FY 21; \$2.8 million FY 22; \$3 million FY 23; \$3.2 million FY 24; \$3.7 million FY 25; \$3.8 million FY 26.

(O) World Health Organization (WHO): \$111.2 million FY 17; \$118.5 million FY 18; \$118.9 million FY 19; \$57.9 million FY 20; \$202.9 million FY 21; \$123.6 million FY 22; \$108.6 million FY 23; \$119 million FY 24; \$134.6 million FY 25; \$138.6 million FY 26.

(P) World Intellectual Property Organization (WIPO): \$1.1 million FY 17; \$1.2 million FY 18; \$1.2 million FY 19; \$1.9 million FY 20; \$1.2 million FY 22; \$1.2 million FY 23; \$1.2 million FY 24; \$1.4 million FY 25; \$1.4 million FY 26.

(Q) World Meteorological Organization (WMO): \$14.7 million FY 17; \$15.1 million FY 18; \$14.1 million FY 19; \$14.6 million FY 20; \$16.1 million FY 21; \$15.7 million FY 22; \$15.9 million FY 23; \$17.1 million FY 24; \$17.9 million FY 25; \$18.4 million FY 26.

(R) World Trade Organization (WTO): \$21.8 million FY 17; \$22.4 million FY 18; \$22.4 million FY 19; \$23.9 million FY 20; \$25.0 million FY 21; \$24.4 million FY 22; \$23.6 million FY 23; \$26.7 million FY 24; \$27.6 million FY 25; \$28.4 million FY 26.

(S) Subtotal, UN and Affiliated Agencies: \$1,099 million FY 17; \$1,143 million FY 18; \$1,105 million FY 19; \$1,133 million FY 20; \$1,305 million FY 21; \$1,403 million FY 22; \$1,354 million FY 23;

\$1,330 million FY 24; \$1,418 million FY 25; \$1,483 million FY 26.

(3) Inter-American Organizations:

(A) Organization of American States (OAS): \$50.4 million FY 17; \$50.7 million FY 18; \$50.6 million FY 19; \$50.8 million FY 20; \$48.7 million FY 21; \$45.9 million FY 22; \$43.2 million FY 23; \$45.4 million FY 24; \$46.4 million FY 25; \$47.8 million FY 26.

(B) Pan American Health Organization (PAHO): \$65.3 million FY 17; \$64.8 million FY 18; \$64.8 million FY 19; \$65.8 million FY 20; \$64.8 million FY 21; \$63.9 million FY 22; \$60.1 million FY 23; \$59 million FY 24; \$59.3 million FY 25; \$61.1 million FY 26.

(C) Inter-American Institute for Cooperation on Agriculture: \$17.4 million FY 17; \$17.4 million FY 18; \$17.4 million FY 19; \$17.4 million FY 20; \$16.8 million FY 21; \$15.8 million FY 22; \$14.9 million FY 23; \$14.7 million FY 24; \$14.8 million FY 25; \$15.2 million FY 26.

(D) Pan American Institute of Geography and History: \$320,000 FY 17; \$320,000 FY 18; \$320,000 FY 19; \$320,000 FY 20; \$320,000 FY 21; \$320,000 FY 22; \$320,000 FY 23; \$320,000 FY 24; \$320,000 FY 25; \$323,000 FY 26.

(E) Subtotal, Inter-American Organizations: \$133.4 million FY 17; \$133.2 million FY 18; \$133.1 million FY 19; \$134.3 million FY 20; \$130.6 million FY 21; \$125.9 million FY 22; \$118.5 million FY 23; \$119.4 million FY 24; \$120.8 million FY 25; \$124.4 million FY 26.

(4) Other International Organizations:

(A) Organization for Economic Cooperation and Development (OECD): \$67.9 million FY 17; \$75.4 million FY 18; \$74.1 million FY 19; \$73.2 million FY 20; \$80.1 million FY 21; \$79.4 million FY 22; \$71.4 million FY 23; \$74.1 million FY 24; \$74.1 million FY 25; \$76.3 million FY 26.

(B) North Atlantic Treaty Organization (NATO): \$56.8 million FY 17; \$62.1 million FY 18; \$57.8 million FY 19; \$59.0 million FY 20; \$51.2 million FY 21; \$54.6 million FY 22; \$58.5 million FY 23; \$74.8 million FY 24; \$85.6 million FY 25; \$88.2 million FY 26.

(C) NATO Parliamentary Assembly: \$890,000 FY 17; \$990,000 FY 18; \$990,000 FY 19; \$990,000 FY 20; \$780,000 FY 21; \$770,000 FY 22; \$770,000 FY 23; \$830,000 FY 24; \$800,000 FY 25; \$800,000 FY 26.

(D) The Pacific Community: \$1.3 million FY 17; \$1.2 million FY 18; \$1.4 million FY 19; \$1.3 million FY 20; \$1.4 million FY 21; \$1.4 million FY 22; \$1.3 million FY 23; \$1.3 million FY 24; \$1.3 million FY 25; \$1.4 million FY 26.

(E) Asia Pacific Economic Cooperation (APEC): \$960,000 FY 17; \$990,000 FY 18; \$980,000 FY 19; \$980,000 FY 20; \$990,000 FY 21; \$990,000 FY 22; \$990,000 FY 23; \$1.02 million FY 24; \$1.02 million FY 25; \$1.02 million FY 26.

(F) Colombo Plan Council on Technical Cooperation: \$20,000 FY 17 – FY 26.

(G) Subtotal, Regional Organizations: \$127.9 million FY 17; \$140.7 million FY 18; \$135.3 million FY 19; \$135.5 million FY 20; \$134.5 million FY 21; \$137.2 million FY 22; \$133 million FY 23; \$152.1 million FY 24; \$162.8 million FY 25; \$167.7 million FY 26.

(5) Other International Organizations:

(A) Customs Cooperation Council: \$3.5 million FY 17; \$3.9 million FY 18; \$3.7 million FY 19; \$3.7 million FY 20; \$4.0 million FY 21; \$4.0 million FY 22; \$3.7 million FY 23; \$4 million FY 24; \$4 million FY 25; \$4.1 million FY 26.

(B) Hague Conference on Private International Law: \$240,000 FY 17; \$270,000 FY 18; \$260,000 FY 19; \$250,000 FY 20; \$270,000 FY 21; \$290,000 FY 22; \$260,000 FY 23; \$290,000 FY 24; \$290,000 FY 25; \$300,000 FY 26.

(C) Bureau for Publication of Customs Duties: \$143,000 FY 17, abolished.

(D) International Bureau Permanent Court of Arbitration: \$60,000 FY 17; \$60,000 FY 18; \$60,000 FY 19; \$70,000 FY 20; \$80,000 FY 21; \$80,000 FY 22; \$110,000 FY 23; \$130,000 FY 24; \$130,000 FY 25; \$140,000 FY 26.

(E) International Bureau of Weights and Measurements: \$1.2 million FY 17; \$1.4 million FY 18; \$1.3 million FY 19; \$1.3 million FY 20; \$1.3 million FY 21; \$1.4 million FY 22; \$1.3 million FY 23; \$1.3 million FY 24; \$1.3 million FY 25; \$1.4 million FY 26.

(F) International Center for the Study of Preservation and Restoration of Cultural Property: \$870,000 FY 17; \$940,000 FY 18; \$930,000 FY 19; \$960,000 FY 20; \$960,000 FY 21; \$1 million FY 22; \$920,000 FY 23; \$930,000 FY 24; \$930,000 FY 25; \$950,000 FY 26.

(G) International Coffee Organization: \$411,000 FY 17; abolished.

(H) International Copper Study Group: \$30,000 FY 17 -FY 26.

(I) International Cotton Advisory Committee: \$280,000 FY 17; \$280,000 FY 18; \$280,000 FY 19; \$288,000 FY 20; \$294,000 FY 21; \$294,000 FY 22; \$400,000 FY 23; \$320,000 FY 24; \$320,000 FY 25; \$330,000 FY 26.

(J) International Grains Council: \$420,000 FY 17; \$430,000 FY 18; \$430,000 FY 19; \$410,000 FY 20; \$440,000 FY 21; \$40,000 FY 22; \$390,000 FY 23; \$430,000 FY 24; \$420,000 FY 25; \$450,000 FY 26.

(K) International Hydrographic Organization: \$100,000 FY 17; \$120,000 FY 18; \$110,000 FY 19; \$110,000 FY 20; \$120,000 FY 21; \$120,000 FY 22; \$110,000 FY 23; \$120,000 FY 24; \$110,000 FY 25; \$120,000 FY 26.

(L) International Institute for the Unification of Private Law: \$140,000 FY 17; \$150,000 FY 18; \$140,000 FY 19; \$140,000 FY 20; \$150,000 FY 21; \$150,000 FY 22; \$140,000 FY 23; \$150,000 FY 24; \$150,000 FY 25; \$160,000 FY 26.

(M) International Lead and Zinc Study Group: \$30,000 FY 17 – FY 26.

(N) International Organization of Legal Metrology: \$110,000 FY 17; \$130,000 FY 18; \$120,000 FY 19; \$130,000 FY 20; \$130,000 FY 21; \$130,000 FY 22; \$130,000 FY 23; \$130,000 FY 24; \$130,000 FY 25; \$140,000 FY 26.

(O) International Renewable Energy Association: \$4.3 million FY 17; \$4.6 million FY 18; \$4.3 million FY 19; \$4.4 million FY 20; \$4.0 million FY 21; \$4.6 million FY 22; \$4.2 million FY 23; \$4.8 million FY 24; \$4.8 million FY 25; \$4.9 million FY 26.

(P) International Seed Testing Association: \$10,000 FY 17 – FY 26.

(Q) International Tropical Timber Organization: \$290,000 FY 17; \$280,000 FY 18; \$280,000 FY 19; \$290,000 FY 20; \$290,000 FY 21; \$290,000 FY 22; \$300,000 FY 23; \$310,000 FY 24; \$290,000 FY 25; \$300,000 FY 26.

(R) International Union for the Conservation of Natural Resources: \$510,000 FY 17; \$500,000 FY 18; \$500,000 FY 19; \$520,000 FY 20; \$530,000 FY 21; \$530,000 FY 22; \$560,000 FY 23; \$590,000 FY 24; \$590,000 FY 25; \$630,000 FY 26.

(S) International Union for the Protection of Varieties of Plants: \$270,000 FY 17; \$270,000 FY 18; \$270,000 FY 19; \$290,000 FY 20; \$290,000 FY 21; \$290,000 FY 22; \$310,000 FY 23; \$320,000 FY 24; \$320,000 FY 25; \$330,000 FY 26.

(T) World Organization for Animal Health: \$180,000 FY 17; \$230,000 FY 18; \$230,000 FY 19; \$240,000 FY 20; \$260,000 FY 21; \$240,000 FY 22; \$280,000 FY 23; \$320,000 FY 24; \$330,000 FY 25; \$340,000 FY 26.

(U) Bureau of International Expositions: \$200,000 FY 17; \$100,000 FY 18; \$100,000 FY 19; \$100,000 FY 20; \$110,000 FY 21; \$110,000 FY 22; \$80,000 FY 23; \$80,000 FY 24; \$100,000 FY 25; \$100,000 FY 26.

(V) Subtotal, Other International Organizations: \$13.3 million FY 17; \$13.7 million FY 18; \$13.1 million FY 19; \$13.3 million FY 20; \$13.3 million FY 21; \$14 million FY 22; \$13.3 million FY 23; \$14.3 million FY 24; \$14.3 million FY 25; \$14.8 million FY 26.

(6) Total, International Organizations: \$1,374 million FY 17; \$1,431 million FY 18; \$1,387 million FY 19; \$1,416 million FY 20; \$1,583 million FY 21; \$1,680 million FY 22; \$1,619 million FY 23; \$1,616 million FY 24; \$1,716 million FY 25; \$1,760 million FY 26.

(c) The State Department, Foreign Relations and Related Programs budget request has abolished the Overseas Contingency Operations division pursuant to the Paperwork Reduction Act and requires more work to produce a total without having to distinguish between Functions 150, 300 and 800. The most statistically significant revelation, in light of the terminated Ukraine subsidy independently accounted for by the Department of Defense, is that Foreign Military Finance \$6 billion FY 2023-FY26 is completely eliminated because outlays for International Military Finance are believed to be an entirely fictitious expression of international military sales by US corporations, to the listed beneficiaries, none

of whom receive any outlays, nor usually require any costly Foreign Service, to be paid by corporate transaction fee if needed, and consequently federal outlays for Foreign Military Finance do not have a dollar value, and historically never had any value, although International Military Finance sometimes generates foreign service revenues accounted for as rescissions. The prior Secretary voted for TrumpBorder Environmental Cooperation Commission (aka North American Development Bank deleted FY 25) financed \$3 million FY 25 and \$3.2 million FY 26. Inflation in International Boundary and Water Commission and their Construction is normalized at 3 percent, to prevent illegal payments. Fisheries commission finance \$69.6 million FY 25 achieving \$71.7 million FY 26 in 42 months (Rev. 13:5). 'Hyperinflation in Global Media moderated to 3 percent from FY 24, \$911 million FY 25, \$938 million FY 26. USAID normalized FY 25 and FY26. Hyperinflation FY 22 - FY 24 in Global Health limits support to 3 percent inflation from FY 25 reduction. Debt Restructuring Expenditures are eliminated FY 25 and FY 26. Export Import Bank is re-costed from revenue to \$100 million expense FY 25 and FY 26. Agriculture PL 480 levels needs to increase to 3 percent annual growth from FY22 high, and child food from FY 23, beginning FY 25. A vote is wanted to terminate Bush's Millennium Challenge Corporation and transfer nearly a billion dollars a year to humanitarian assistance. Export Import Assistance has become unprofitable due to tariffs. Usual humanitarian assistance programs are fully financed and more humanitarian assistance may be justified to achieve \$70 billion by FY 29, beginning with a Congressional vote whether or not to immediately convert an additional \$6 billion in historically fictitious Foreign Military Finance to humanitarian assistance as early FY 26 to distribute to Palestine, Sudan, South Sudan, Democratic Republic of Congo, Haiti, Ukraine and elsewhere suffering starvation or other life threatening shortage of funds.

State Department, Foreign Operations and Related Programs FY17 - FY26  
(millions)

|                                                                            | FY 17  | FY 18  | FY 19  | FY 20  | FY 21  | FY 22  | FY 23  | FY 24  | FY 25  | FY 26  |
|----------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Internat<br>ional<br>Affairs,<br>Total                                     | 49,614 | 50,956 | 50,924 | 51,493 | 52,757 | 53,549 | 58,771 | 58,535 | 59,998 | 61,948 |
| Diplom<br>atic<br>Engage<br>ment &<br>Related<br>Accoun<br>ts,<br>subtotal | 17,057 | 15,127 | 15,101 | 15,315 | 15,806 | 15,290 | 15,820 | 15,827 | 15,985 | 17,143 |
| Diplom<br>atic<br>Engage<br>ment,<br>subtotal                              | 16,852 | 14,922 | 14,886 | 14,978 | 15,463 | 14,932 | 15,460 | 15,467 | 15,640 | 16,796 |
| Admini                                                                     | 13,570 | 12,109 | 11,948 | 12,036 | 12,424 | 11,771 | 12,359 | 12,369 | 12,328 | 13,388 |

|                                                       |        |        |        |        |        |        |        |        |        |        |
|-------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| stration<br>of<br>Foreign<br>Affairs,<br>subtotal     |        |        |        |        |        |        |        |        |        |        |
| State<br>Progra<br>ms,<br>subtotal                    | 12,857 | 11,383 | 11,167 | 10,966 | 11,603 | 10,937 | 11,499 | 11,509 | 11,464 | 12,450 |
| Diplom<br>atic<br>Progra<br>ms,<br>subtotal           | 9,688  | 8,820  | 8,953  | 8,947  | 9,257  | 9,292  | 9,551  | 9,551  | 9,887  | 10,426 |
| Ongo<br>in<br>g<br>Operati<br>ons                     | 5,046  | 5,063  | 5,158  | 5,101  | 5,136  | 5,504  | 5,737  | 5,737  | 6,158  | 6,379  |
| Worldw<br>ide<br>Securit<br>y<br>Protecti<br>on       | 4,642  | 3,757  | 4,096  | 4,096  | 4,121  | 3,788  | 3,814  | 3,814  | 3,929  | 4,047  |
| Rescissi<br>on                                        | 0      | 0      | -301   | -250   | 0      | 0      | 0      | 0      | -200   | 0      |
|                                                       |        |        |        |        |        |        |        |        |        |        |
| Capital<br>Investm<br>ent<br>Fund                     | 13     | 103    | 93     | 140    | 250    | 300    | 389    | 389    | 402    | 414    |
| Consula<br>r<br>Border<br>Securit<br>y<br>Progra<br>m | 0      | 0      | 0      | 0      | 0      | -100   | -491   | -481   | -691   | -500   |
|                                                       |        |        |        |        |        |        |        |        |        |        |
| Embass<br>y<br>Securit                                | 3,011  | 2,314  | 1,975  | 1,733  | 1,950  | 1,313  | 1,916  | 1,916  | 1,732  | 1,964  |

|                                                                      |       |       |       |       |       |       |       |       |      |       |
|----------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|
| y,<br>Constru<br>ction<br>and<br>Mainte<br>nance,<br>subtotal        |       |       |       |       |       |       |       |       |      |       |
| Ongoin<br>g<br>Operati<br>ons                                        | 790   | 765   | 777   | 770   | 769   | 851   | 903   | 903   | 945  | 973   |
| Worldw<br>ide<br>Securit<br>y<br>Upgrad<br>es                        | 2,221 | 1,549 | 1,198 | 1,206 | 1,181 | 1,132 | 1,055 | 1,055 | 962  | 991   |
| WSU<br>Rescissi<br>on                                                | 0     | 0     | 0     | -243  | 0     | -670  | -42   | -42   | -175 | 0     |
|                                                                      |       |       |       |       |       |       |       |       |      |       |
| Other<br>Admini<br>stration<br>of<br>Foreign<br>Affairs,<br>subtotal | 858   | 873   | 927   | 1,216 | 967   | 967   | 995   | 995   | 999  | 1,085 |
| Office<br>of the<br>Inspect<br>or<br>General                         | 145   | 146   | 146   | 146   | 146   | 132   | 134   | 134   | 134  | 146   |
| Educati<br>onal<br>and<br>Cultural<br>Exchan<br>ge<br>Progra<br>ms   | 634   | 646   | 701   | 731   | 740   | 754   | 778   | 778   | 778  | 848   |
| Represe<br>ntation                                                   | 8     | 8     | 8     | 7     | 7     | 7     | 7     | 7     | 7    | 8     |

|                                                     |       |       |       |       |       |       |       |       |       |       |
|-----------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Expenses                                            |       |       |       |       |       |       |       |       |       |       |
| Protection of Foreign Missions and Officials        | 30    | 31    | 31    | 31    | 31    | 31    | 31    | 31    | 31    | 33    |
| Emergencies in the Diplomatic and Consular Services | 8     | 8     | 8     | 268   | 8     | 7     | 9     | 9     | 9     | 10    |
| Repatriation Loans Program Account                  | 1     | 1     | 1     | 1     | 3     | 2     | 1     | 1     | 1     | 1     |
| Payment to the American Institute in Taiwan         | 32    | 32    | 32    | 32    | 32    | 33    | 34    | 34    | 38    | 38    |
|                                                     |       |       |       |       |       |       |       |       |       |       |
| International Organizations, subtotal               | 3,282 | 2,813 | 2,938 | 2,942 | 3,039 | 3,161 | 3,101 | 3,098 | 3,287 | 3,408 |
| Contributions to International                      | 1,374 | 1,431 | 1,387 | 1,416 | 1,583 | 1,662 | 1,619 | 1,616 | 1,741 | 1,790 |

|                                                               |       |       |       |       |       |       |       |       |       |       |
|---------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Organizations                                                 |       |       |       |       |       |       |       |       |       |       |
| Contributions to International Peacekeeping Activities (CIPA) | 1,908 | 1,382 | 1,551 | 1,526 | 1,456 | 1,499 | 1,482 | 1,482 | 1,571 | 1,618 |
|                                                               |       |       |       |       |       |       |       |       |       |       |
| Related Programs, subtotal                                    | 204   | 204   | 214   | 336   | 340   | 356   | 359   | 359   | 344   | 346   |
| The Asia Foundation                                           | 17    | 17    | 17    | 19    | 20    | 21.5  | 22    | 22    | 22    | 23    |
| National Endowment for Democracy                              | 170   | 170   | 180   | 300   | 300   | 315   | 315   | 315   | 300   | 300   |
| East-West Center                                              | 17    | 17    | 17    | 17    | 20    | 20    | 22    | 22    | 22    | 23    |
|                                                               |       |       |       |       |       |       |       |       |       |       |
| Trust Funds, subtotal                                         | 2     | 1     | 1     | 1     | 3     | 1     | 1     | 1     | 1     | 1     |
| Center for Middle Eastern Western Dialogue                    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |

|                                                          |     |     |     |      |      |       |     |     |     |     |
|----------------------------------------------------------|-----|-----|-----|------|------|-------|-----|-----|-----|-----|
| e                                                        |     |     |     |      |      |       |     |     |     |     |
| Eisenhower Exchange Fellowship Program                   | 0   | 0   | 0   | 0    | 0    | 0     | 0   | 0   | 0   | 0   |
| Israeli Arab Scholarship Program                         | 0   | 0   | 0   | 0    | 0    | 0     | 0   | 0   | 0   | 0   |
| International Chance Center                              | 1   | 1   | 1   | 1    | 3    | 1     | 1   | 1   | 1   | 1   |
| Foreign Service Retirement and Disability Fund [non-add] | 0   | 0   | 0   | 0    | 0    | 0     | 0   | 0   | 0   | 0   |
|                                                          |     |     |     |      |      |       |     |     |     |     |
| International Commissions (Function 300), subtotal       | 127 | 137 | 141 | 163  | 177  | 180.8 | 193 | 193 | 205 | 210 |
| International Boundary and Water Commi                   | 48  | 48  | 48  | 48.2 | 49.8 | 52.0  | 58  | 58  | 61  | 63  |

|                                                                  |    |    |    |     |      |      |    |    |    |    |
|------------------------------------------------------------------|----|----|----|-----|------|------|----|----|----|----|
| ssion<br>(IBWC)<br>Salaries<br>and<br>Expens<br>es               |    |    |    |     |      |      |    |    |    |    |
| IBWC<br>Constru<br>ction                                         | 29 | 29 | 26 | 37  | 49   | 51.0 | 53 | 53 | 55 | 56 |
| Japan-<br>US<br>Friends<br>hip<br>Commi<br>ssion                 | 0  | 0  | 0  | 0   | 0    | 0    | 0  | 1  | 1  | 1  |
|                                                                  |    |    |    |     |      |      |    |    |    |    |
| Americ<br>an<br>Section<br>s,<br>subtotal                        | 12 | 13 | 13 | 15  | 15   | 15   | 16 | 16 | 18 | 18 |
| Internat<br>ional<br>Joint<br>Commi<br>ssions                    | 8  | 8  | 8  | 9.8 | 10.8 | 11   | 11 | 11 | 12 | 12 |
| Internat<br>ional<br>Bounda<br>ry<br>Commi<br>ssion              | 2  | 2  | 2  | 2   | 2    | 2    | 2  | 2  | 2  | 3  |
| Border<br>Environ<br>mental<br>Cooper<br>ation<br>Commi<br>ssion | 2  | 3  | 2  | 3   | 2    | 1.9  | 3  | 3  | 3  | 3  |
|                                                                  |    |    |    |     |      |      |    |    |    |    |
| Internat<br>ional                                                | 38 | 46 | 51 | 63  | 63   | 62.9 | 66 | 66 | 70 | 72 |

|                                       |        |        |        |        |        |        |        |        |        |        |
|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Fisheries Commission, subtotal        |        |        |        |        |        |        |        |        |        |        |
|                                       |        |        |        |        |        |        |        |        |        |        |
| US Agency for Global Media, subtotal  | 787    | 808    | 808    | 811    | 803    | 860    | 885    | 885    | 911    | 938    |
| International Broadcasting Operations | 777    | 798    | 798    | 799    | 793    | 850    | 875    | 875    | 901    | 928    |
| Broadcasting Capital Improvements     | 10     | 10     | 10     | 12     | 10     | 10     | 10     | 10     | 10     | 10     |
|                                       |        |        |        |        |        |        |        |        |        |        |
| Other Programs, subtotal              | 39     | 38     | 39     | 45     | 45     | 54     | 55     | 55     | 56     | 57     |
| US Institute of Peace                 | 39     | 48     | 39     | 45     | 45     | 54     | 55     | 55     | 56     | 57     |
|                                       |        |        |        |        |        |        |        |        |        |        |
| Foreign Operations, subtotal          | 30,777 | 33,990 | 33,993 | 34,304 | 35,080 | 36,251 | 40,877 | 40,634 | 41,810 | 42,604 |
|                                       |        |        |        |        |        |        |        |        |        |        |
| US Agency for                         | 1,633  | 1,620  | 1,675  | 1,663  | 1,712  | 1,974  | 2,084  | 2,084  | 2,158  | 2,104  |

|                                                                        |        |        |        |        |        |        |        |        |        |        |
|------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Internat<br>ional<br>Develo<br>pment,<br>subtotal                      |        |        |        |        |        |        |        |        |        |        |
| USAID<br>Operati<br>ng<br>Expens<br>es                                 | 1,363  | 1,348  | 1,373  | 1,377  | 1,378  | 1,636  | 1,744  | 1,744  | 1,796  | 1,731  |
| USAID<br>Capital<br>Investm<br>ent<br>Fund                             | 200    | 197    | 225    | 210    | 258    | 258    | 259    | 259    | 273    | 281    |
| USAID<br>Inspect<br>or<br>General<br>Operati<br>ng<br>Expens<br>es     | 70     | 75     | 77     | 76     | 76     | 80     | 81     | 81     | 89     | 92     |
|                                                                        |        |        |        |        |        |        |        |        |        |        |
| Bilatera<br>l<br>Econo<br>mic<br>Assista<br>nce,<br>subtotal           | 25,049 | 28,725 | 28,607 | 28,550 | 29,123 | 28,664 | 33,301 | 33,301 | 32,608 | 34,286 |
|                                                                        |        |        |        |        |        |        |        |        |        |        |
| Global<br>Health<br>Progra<br>ms<br>USAID<br>and<br>State,<br>subtotal | 8,758  | 8,723  | 8,870  | 9,125  | 9,196  | 10,051 | 10,561 | 10,561 | 9,828  | 10,123 |
| Global<br>Health<br>Progra                                             | 3,088  | 3,053  | 3,150  | 3,195  | 3,266  | 3,871  | 4,166  | 4,166  | 3,991  | 4,111  |

|                                                 |       |       |       |       |       |       |       |       |       |       |
|-------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ms -<br>USAID                                   |       |       |       |       |       |       |       |       |       |       |
| Global<br>Health<br>Progra<br>ms –<br>State     | 5,670 | 5,670 | 5,720 | 5,930 | 5,930 | 6,180 | 6,395 | 6,395 | 5,837 | 6,012 |
|                                                 |       |       |       |       |       |       |       |       |       |       |
| Develo<br>pment<br>Assista<br>nce               | 2,996 | 3,000 | 3,000 | 3,400 | 3,500 | 4,141 | 4,369 | 4,369 | 4,535 | 4,762 |
| Internat<br>ional<br>Disaster<br>Assista<br>nce | 4,127 | 4,285 | 4,385 | 4,395 | 4,395 | 3,906 | 4,543 | 4,543 | 4,543 | 4,952 |
| Transiti<br>on<br>Initiativ<br>es               | 123   | 92    | 92    | 92    | 92    | 80    | 80    | 80    | 90    | 90    |
| Comple<br>x Crises<br>Fund                      | 30    | 30    | 30    | 30    | 30    | 60    | 60    | 60    | 70    | 70    |
| CCF<br>Rescissi<br>on                           | 0     | 0     | 0     | -40   | 0     | 0     | 0     | 0     | 0     | 0     |
| DCA<br>Admini<br>strative<br>Expens<br>es       | 10    | 10    | 10    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Econo<br>mic<br>Support<br>Fund<br>(ESDF)       | 0     | 3,960 | 3,694 | 3,045 | 3,152 | 4,099 | 4,301 | 4,301 | 4,113 | 4,237 |
| ESF<br>Rescissi<br>on                           | 0     | 0     | -232  | -232  | -75   | -856  | -50   | -50   | -50   | -50   |
| Democr                                          | 211   | 216   | 227   | 274   | 291   | 341   | 356   | 356   | 291   | 300   |

|                                                                                         |       |       |       |       |       |       |       |       |       |       |
|-----------------------------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| acy<br>Fund                                                                             |       |       |       |       |       |       |       |       |       |       |
| Assista<br>nce for<br>Europe,<br>Eurasia<br>and<br>Central<br>Asia                      | 975   | 750   | 760   | 770   | 770   | 500   | 850   | 850   | 850   | 925   |
| Migrati<br>on and<br>Refuge<br>e<br>Assista<br>nce                                      | 3,366 | 3,366 | 3,432 | 3,432 | 3,432 | 2,912 | 3,827 | 3,827 | 3,827 | 4,171 |
| US<br>Emerge<br>ncy<br>Refuge<br>e and<br>Migrati<br>on<br>Assista<br>nce<br>(ERMA<br>) | 50    | 1     | 1     | 0     | 0     | 0.1   | 0     | 0     | 0     | 0     |
|                                                                                         |       |       |       |       |       |       |       |       |       |       |
| Indepen<br>dent<br>Agenci<br>es,<br>subtotal                                            | 1,368 | 1,368 | 1,368 | 1,357 | 1,364 | 820   | 1,353 | 1,353 | 1,513 | 1,561 |
| Peace<br>Corps                                                                          | 410   | 410   | 411   | 411   | 411   | 411   | 431   | 431   | 479   | 493   |
| PC<br>Rescissi<br>on                                                                    | 0     | 0     | 0     | -30   | -30   | -70   | 0     | 0     | 0     | 0     |
| Millenn<br>ium<br>Challen<br>ge<br>Corpora<br>tion                                      | 905   | 905   | 905   | 905   | 912   | 912   | 930   | 930   | 937   | 965   |

|                                                        |       |       |       |       |       |       |       |       |       |       |
|--------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| MCC Rescission                                         | 0     | 0     | 0     | 0     | 0     | -515  | -100  | -100  | 0     | 0     |
| Inter-American Foundation                              | 23    | 23    | 23    | 38    | 38    | 42    | 47    | 47    | 52    | 54    |
| US African Development Foundation                      | 30    | 30    | 30    | 33    | 33    | 40    | 45    | 45    | 45    | 49    |
|                                                        |       |       |       |       |       |       |       |       |       |       |
| Department of Treasury International Affairs, subtotal | 30    | 30    | 30    | 45    | 237   | 105   | 110   | 110   | 40    | 41    |
| International Affairs Technical Assistance             | 30    | 30    | 30    | 30    | 33    | 38    | 38    | 38    | 40    | 41    |
| Debt Restructuring                                     | 0     | 0     | 0     | 15    | 204   | 67    | 72    | 72    | 0     | 0     |
|                                                        |       |       |       |       |       |       |       |       |       |       |
| International Security Assistance, subtotal            | 9,308 | 9,026 | 9,132 | 9,013 | 8,915 | 8766  | 8,994 | 8,994 | 9,011 | 9,157 |
| Internat                                               | 1,256 | 1,369 | 1,498 | 1,391 | 1,386 | 1,391 | 1,446 | 1,446 | 1,566 | 1,548 |

|                                                                                                             |     |     |     |     |     |      |     |     |     |       |
|-------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|
| ional<br>Narcoti<br>cs<br>Control<br>and<br>Law<br>Enforce<br>ment<br>(INCL<br>B)                           |     |     |     |     |     |      |     |     |     |       |
| INCLB<br>Rescissi<br>on                                                                                     | 0   | 0   | -12 | 0   | -50 | -133 | 0   | 0   | -65 | 0     |
| Nonpro<br>liferatio<br>n,<br>Antiterr<br>orism<br>Demini<br>ng and<br>Related<br>progra<br>ms<br>(NADR<br>) | 971 | 876 | 865 | 896 | 889 | 900  | 921 | 921 | 921 | 1,004 |
| Peaceke<br>eping<br>Operati<br>ons                                                                          | 659 | 538 | 489 | 457 | 441 | 455  | 461 | 461 | 411 | 423   |
| Internat<br>ional<br>Military<br>Educati<br>on and<br>Trainin<br>g<br>(IMET)                                | 110 | 111 | 111 | 113 | 113 | 113  | 113 | 113 | 125 | 129   |
| Foreign<br>Military<br>Financi<br>ng                                                                        | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0     |
| FMF<br>Rescissi<br>on                                                                                       | 0   | 0   | -11 | 0   | -40 | 0    | 0   | 0   | 0   | 0     |

|                                                                                                |       |       |       |       |       |       |       |       |       |       |
|------------------------------------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|                                                                                                |       |       |       |       |       |       |       |       |       |       |
| Multilateral Assistance, subtotal                                                              | 2,077 | 1,857 | 1,849 | 2,050 | 2,042 | 2906  | 2,744 | 2,744 | 4,016 | 3,016 |
| International Organizations and Programs (UNRWA)                                               | 307   | 308   | 332   | 358   | 388   | 423   | 509   | 509   | 524   | 555   |
|                                                                                                |       |       |       |       |       |       |       |       |       |       |
| Multilateral Development Banks and Related Funds, subtotal                                     | 1,770 | 1,550 | 1,517 | 1,692 | 1,654 | 2,483 | 2,235 | 2,235 | 3,492 | 2,461 |
| Contribution to the International Bank for Reconstruction and Development, Portfolio Guarantee | 0     | 0     | 0     | 0     | 0     | 207   | 0     | 0     | 1,000 | 0     |
| International Bank                                                                             | 6     | 0     | 0     | 207   | 207   | 207   | 207   | 207   | 233   | 240   |

|                                                                  |       |       |       |       |       |       |       |       |       |       |
|------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| for<br>Reconst<br>ruction<br>and<br>Develo<br>pment              |       |       |       |       |       |       |       |       |       |       |
| Internat<br>ional<br>Develo<br>pment<br>Associa<br>tion<br>(IDA) | 1,197 | 1,097 | 1,097 | 1,097 | 1,001 | 1,428 | 1,430 | 1,430 | 1,430 | 1,559 |
| African<br>Develo<br>pment<br>Bank                               | 32    | 32    | 32    | 0     | 55    | 55    | 55    | 55    | 55    | 63    |
| African<br>Develo<br>pment<br>Fund                               | 214   | 171   | 171   | 171   | 171   | 211   | 171   | 171   | 197   | 203   |
| Asian<br>Develo<br>pment<br>Bank                                 | 0     | 32    | 0     | 0     | 0     | 0     | 0     | 0     | 84    | 0     |
| Asian<br>Develo<br>pment<br>Fund                                 | 99    | 47    | 47    | 47    | 47    | 53    | 44    | 44    | 44    | 48    |
| Inter-<br>Americ<br>an<br>Develo<br>pment<br>Bank                | 22    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 75    | 0     |
| Global<br>Environ<br>ment<br>Facility<br>(GEF)                   | 147   | 140   | 140   | 140   | 140   | 149   | 150   | 150   | 150   | 164   |
| Climate<br>Investm<br>ent                                        | 0     | 0     | 0     | 0     | 0     | 125   | 125   | 125   | 150   | 125   |

| Funds                                           |      |      |      |    |     |       |     |     |     |     |
|-------------------------------------------------|------|------|------|----|-----|-------|-----|-----|-----|-----|
| Global Infrastructure Facilities                | 0    | 0    | 0    | 0  | 0   | 0     | 0   | 0   | 5   | 0   |
| Treasury International Assistance Programs      | 0    | 0    | 0    | 0  | 0   | 0     | 0   | 0   | 15  | 0   |
| International Fund for Agricultural Development | 30   | 30   | 30   | 30 | 33  | 43    | 43  | 43  | 54  | 54  |
| Global Agriculture and Food Security Programs   | 23   | 0    | 0    | 0  | 0   | 5     | 10  | 10  | 0   | 5   |
|                                                 |      |      |      |    |     |       |     |     |     |     |
| International Monetary Fund, subtotal           | 0    | 0    | 0    | 0  | 0   | 102   | 20  | 20  | 20  | 20  |
|                                                 |      |      |      |    |     |       |     |     |     |     |
| Export & Investment Assistance                  | -170 | -232 | -162 | -5 | 128 | 515.5 | 803 | 560 | 751 | 768 |

|                                                                                                          |      |      |      |      |     |      |     |     |     |     |
|----------------------------------------------------------------------------------------------------------|------|------|------|------|-----|------|-----|-----|-----|-----|
| nce, net                                                                                                 |      |      |      |      |     |      |     |     |     |     |
| Export-<br>Import<br>Bank                                                                                | 7    | -75  | 100  | 99   | -72 | 92   | 103 | -68 | 100 | 100 |
| EIB<br>Rescissi<br>on                                                                                    | 0    | 0    | 0    | -64  | 0   | 0    | 0   | 0   | 0   | 0   |
| Develo<br>pment<br>Finance<br>Corpora<br>tions                                                           | 0    | 0    | 0    | -119 | 120 | 344  | 613 | 541 | 551 | 568 |
| Estimat<br>ed<br>Transfe<br>r of<br>ESDF<br>to<br>Develo<br>pment<br>Finance<br>Instituti<br>on<br>(DFI) | 0    | 0    | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   |
| Oversea<br>s<br>Private<br>Investm<br>ent<br>Corpora<br>tion<br>(OPC)                                    | -252 | -236 | -341 | 0    | 0   | 0    | 0   | 0   | 0   | 0   |
| US<br>Trade<br>and<br>Develo<br>pment<br>Agency                                                          | 75   | 80   | 80   | 80   | 80  | 79.5 | 87  | 87  | 100 | 100 |
|                                                                                                          |      |      |      |      |     |      |     |     |     |     |
| Related<br>Internat<br>ional<br>Affairs                                                                  | 94   | 96   | 97   | 102  | 105 | 112  | 125 | 125 | 129 | 133 |

|                                                                                                               |       |       |       |       |       |       |       |       |       |       |
|---------------------------------------------------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Accounts,<br>subtotal                                                                                         |       |       |       |       |       |       |       |       |       |       |
| International<br>Trade<br>Commission                                                                          | 92    | 94    | 95    | 99    | 103   | 110   | 122   | 122   | 126   | 130   |
| Foreign<br>Claims<br>Settlement<br>Commission                                                                 | 2     | 2     | 2     | 2     | 2     | 2     | 3     | 3     | 3     | 3     |
|                                                                                                               |       |       |       |       |       |       |       |       |       |       |
| Commission<br>for the<br>Preservation of<br>America's<br>Heritage<br>Abroad<br>(Function<br>800),<br>subtotal | 0     | 0     | 0     | 0     | 0     | 0     | 1     | 1     | 1     | 1     |
|                                                                                                               |       |       |       |       |       |       |       |       |       |       |
| Department of<br>Agriculture,<br>subtotal                                                                     | 2,102 | 1,924 | 1,926 | 1,945 | 1,970 | 1,977 | 1,800 | 1,800 | 2,192 | 2,277 |
| P.L.<br>480,<br>Title II                                                                                      | 1,900 | 1,716 | 1,716 | 1,725 | 1,740 | 1,740 | 1,552 | 1,552 | 1,949 | 2,007 |
| McGovern-<br>Dole<br>International                                                                            | 202   | 208   | 210   | 220   | 230   | 237   | 248   | 248   | 243   | 270   |

|                                                    |  |  |  |  |  |  |  |  |  |  |
|----------------------------------------------------|--|--|--|--|--|--|--|--|--|--|
| Food<br>for<br>Education and<br>Child<br>Nutrition |  |  |  |  |  |  |  |  |  |  |
|----------------------------------------------------|--|--|--|--|--|--|--|--|--|--|

Source: Department of State, Foreign Operations and Related Programs. FY 19 – FY 25; Worldwide Border Security Programs are the inverse of revenues from Passport Applications and Execution Fees and any rescissions, cancelled by the addition of Passport applications and Execution Fees spending authority; International Affairs Functions 150, 300 and 800 are consolidated into one International Affairs Total.

#### State Department, Foreign Operations and Related Programs

(1) Total, International Affairs, including Functions 150, 300 and 800: \$49,614 million FY 17; \$50,956 million FY 18; \$50,924 million FY 19; \$51,493 million FY 20; \$52,757 million FY 21; \$53,549 million FY 22; \$58,771 million FY 23; \$58,535 million FY 24; \$59,998 million FY 25; \$61,948 million FY 26.

(2) Subtotal Diplomatic Engagement and Related Accounts: \$17,057 million FY 17; \$15,127 million FY 18; \$15,101 million FY 19; \$15,315 million FY 20; \$15,806 million FY 21; \$15,290 million FY 22; \$15,821 million FY 23; \$15,828 million FY 24; \$15,986 million FY 25; \$17,144 million FY 26.

(3) Subtotal, Diplomatic Engagement: \$16,852 million FY 17; \$14,922 million FY 18; \$14,886 million FY 19; \$14,978 million FY 20; \$15,463 million FY 21; \$14,932 million FY 22; \$15,460 million FY 23; \$15,467 million FY 24; \$15,640 million FY 25; \$16,796 million FY 26.

(4) Subtotal, Administration of Foreign Affairs: \$13,570 million FY 17; \$12,109 million FY 18; \$11,948 million FY 19; \$12,036 million FY 20; \$12,424 million FY 21; \$11,771 million FY 22; \$12,359 million FY 23; \$12,369 million FY 24; \$12,328 million FY 25; \$13,388 million FY 26.

(5) Subtotal, State Programs: \$12,857 million FY 17; \$11,383 million FY 18; \$11,167 million FY 19; \$10,966 million FY 20; \$11,603 million FY 21; \$10,937 million FY 22; \$11,499 million FY 23; \$11,509 million FY 24; \$11,464 million FY 25; \$12,450 million FY 26.

(6) Subtotal, Diplomatic Programs: \$9,688 million FY 17; \$8,820 million FY 18; \$8,953 million FY 19; \$8,947 million FY 20; \$9,257 million FY 21; \$9,292 million FY 22; \$9,551 million FY 23; \$9,551 million FY 24; \$9,887 million FY 25; \$10,426 million FY 26.

(A) Ongoing Operations: \$5,046 million FY 17; \$5,063 million FY 18; \$5,158 million FY 19; \$5,101 million FY 20; \$5,136 million FY 21; \$5,504 million FY 22; \$5,737 million FY 23; \$5,737 million FY 24; \$6,183 million FY 25; \$6,379 million FY 26.

(B) Worldwide Security Protection: \$4,642 million FY 17; \$3,757 million FY 18; \$4,096 million FY 19; \$4,096 million FY 20; \$4,121 million FY 21; \$3,788 million FY 22; \$3,814 million FY 23; \$3,814

million FY 24; \$3,929 million FY 25; \$4,047 million FY 26.

(C) Rescission: 0 FY 17; 0 FY 18; -\$301 million FY 19; -\$250 million FY 20; 0 FY 21; 0 FY 22; 0 FY 23; 0 FY 24; -\$200 million FY 25; 0 FY 26.

(4) Capital Investment Fund: \$12. 6 million FY 17; \$103 million FY 18; \$93 million FY 19; \$140 million FY 20; \$250 million FY 21; \$300 million FY 22; \$389 million FY 23; \$389 million FY 24; \$402 million FY 25; \$414 million FY 26.

(5) Consular Border Security Program, net: 0 FY 17 – FY 21; -\$100 million FY 22; -\$491 million FY 23; -\$481 million FY 24; -\$691 million FY 25; -\$500 million FY 26.

(6) Subtotal, Embassy Security, Construction and Maintenance : \$3,011 million FY 17; \$2,314 million FY 18; \$1,975 million FY 19; \$1,733 million FY 20; \$1,950 million FY 21; \$1,313 million FY 22; \$1,916 million FY 23; \$1,916 million FY 24; \$1,732 million FY 25; \$1,964 million FY 26.

(A) Ongoing Operations: \$790 million FY 17; \$765 million FY 18; \$777 million FY 19; \$770 million FY 20; \$769 million FY 21; \$851 million FY 22; \$903 million FY 23; \$903 million FY 24; \$945 million FY 25; \$973 million FY 26.

(B) Worldwide Security Upgrade: \$2,221 million FY 17; \$1,549 million FY 18; \$1,198 million FY 19; \$1,206 million FY 20; \$1,181 million FY 21; \$1,132 million FY 22; \$1,055 million FY 23; \$1,055 million FY 24; \$962 million FY 25; \$991 million FY 26.

(C) WSU Rescission: 0 FY 17- FY19; -\$243 million FY 20; 0 FY 21; -\$670 million FY 22; -\$42 million FY 23; -\$42 million FY 24; -\$175 million FY 25; 0 FY 26.

(7) Subtotal, Other Administration of Foreign Affairs: \$858 million FY 17; \$873 million FY 18; \$927 million FY 19; \$1,216 million FY 20; \$967 million FY 21; \$967 million FY 22; \$995 million FY 23; \$995 million FY 24; \$999 million FY 25; \$1,085 million FY 26.

(A) Office of the Inspector General: \$145 million FY 17; \$146 million FY 18; \$146 million FY 19; \$146 million FY 20; \$146 million FY 21; \$132 million FY 22; \$134 million FY 23; \$134 million FY 24; \$134 million FY 25; \$146 million FY 26.

(B) Educational and Cultural Exchange: \$634 million FY 17; \$646 million FY 18; \$701 million FY 19; \$731 million FY 20; \$740 million FY 21; \$754 million FY 22; \$778 million FY 23; \$778 million FY 24; \$778 million FY 25; \$848 million FY 26.

(C) Representational Expenses: \$8 million FY 17; \$8 million FY 18; \$8 million FY 19; \$7 million FY 20; \$7 million FY 21; \$7.4 million FY 22; \$7.4 million FY 23; \$7.4 million FY 24; \$7.4 million FY 25; \$8.1 million FY 26.

(D) Protection of Foreign Missions and Officials: \$30 million FY 17; \$31 million FY 18; \$31 million FY 19; \$31 million FY 20; \$31 million FY 21; \$31 million FY 22; \$31 million FY 23; \$31 million FY 24; \$31 million FY 25; \$33 million FY 26.

(E) Emergencies in the Diplomatic and Consular Services: \$8 million FY 17; \$8 million FY 18; \$8

million FY 19; \$268 million FY 20; \$8 million FY 21; \$7.4 million FY 22; \$9 million FY 23; \$9 million FY 24; \$9 million FY 25; \$10 million FY 26.

(F) Repatriation Loans Program Account: \$1.3 million FY 17; \$1.3 million FY 18; \$1.3 million FY 19; \$1.3 million FY 20; \$2.5 million FY 21; \$1.8 million FY 22; \$1.3 million FY 23; \$1.3 million FY 24; \$1.3 million FY 25; \$1.3 million FY 26.

(G) Payment to the American Institute in Taiwan: \$32 million FY 17; \$32 million FY 18; \$32 million FY 19; \$32 million FY 20; \$32 million FY 21; \$33 million FY 22; \$34 million FY 23; \$34 million FY 24; \$38 million FY 25; \$38 million FY 26.

(8) Subtotal, International Organizations: \$3,282 million FY 17; \$2,812 million FY 18; \$2,938 million FY 19; \$2,942 million FY 20; \$3,039 million FY 21; \$3,161 million FY 22; \$3,101 million FY 23; \$3,098 million FY 24; \$3,287 million FY 25; \$3,408 million FY 26.

(A) Contributions to International Organizations: \$1,374 million FY 17; \$1,431 million FY 18; \$1,387 million FY 19; \$1,416 million FY 20; \$1,583 million FY 21; \$1,662 million FY 22; \$1,619 million FY 23; \$1,616 million FY 24; \$1,716 million FY 25; \$1,790 million FY 26.

(B) Contributions to International Peacekeeping Activities (CIPA): \$1,908 million FY 17; \$1,382 million FY 18; \$1,551 million FY 19; \$1,526 million FY 20; \$1,456 million FY 21; \$1,499 million FY 22; \$1,482 million FY 23; \$1,482 million FY 24; \$1,571 million FY 25; \$1,618 million FY 26.

(9) Subtotal, Related Programs: \$204 million FY 17; \$204 million FY 18; \$214 million FY 19; \$336 million FY 20; \$340 million FY 21; \$356 million FY 22; \$359 million FY 23; \$359 million FY 24; \$344 million FY 25; \$346 million FY 26.

(A) The Asia Foundation: \$17 million FY 17; \$17 million FY 18; \$17 million FY 19; \$19 million FY 20; \$20 million FY 21; \$21.5 million FY 22; \$22 million FY 23; \$22 million FY 24; \$22 million FY 25; \$23 million FY 26.

(B) National Endowment for Democracy: \$170 million FY 17; \$170 million FY 18; \$180 million FY 19; \$300 million FY 20; \$300 million FY 21; \$315 million FY 22; \$315 million FY 23; \$315 million FY 24; \$300 million FY 25; \$300 million FY 26.

(C) East-West Center: \$16.7 million FY 17; \$16.7 million FY 18; \$16.7 million FY 19; \$16.7 million FY 20; \$19.7 million FY 21; \$19.7 million FY 22; \$22 million FY 23; \$22 million FY 24; \$22.3 million FY 25; \$23 million FY 26.

(10) Subtotal, Trust Funds:

(A) Center for Middle Eastern Western Dialogue: \$155,000 FY 17; \$140,000 FY 18; \$185 million FY 19; \$245,000 FY 20; \$204,000 FY 21; \$240,000 FY 22; \$180,000 FY 23; \$180,000 FY 24; \$200,000 FY 25; \$210,000 FY 26.

(B) Eisenhower Exchange Fellowship Program: \$156,000 FY 17; \$158,000 FY 18; \$190,000 FY 19; \$270,000 FY 20; \$93,000 FY 21; \$170,000 FY 22; \$180,000 FY 23; \$180,000 FY 24; \$190,000 FY

25; \$200,000 FY 26.

(C) Israeli Arab Scholarship Program: \$58,000 FY 17; \$65,000 FY 18; \$68,000 FY 19; \$124,000 FY 20; \$119,000 FY 21; \$120,000 FY 22; \$100,000 FY 23; \$100,000 FY 24; \$160,000 FY 25; \$170,000 FY 26.

(D) International Chancery Center: \$1.32 million FY 17; \$743,000 FY 18; \$743,000 FY 19; \$743,000 FY 20; \$2.7 million FY 21; \$740,000 FY 22; \$740,000 FY 23; \$740,000 FY 24; \$740,000 FY 25; \$740,000 FY 26.

(G) Foreign Service Retirement and Disability, non-add: \$158.9 million FY 17 – FY 26.

(11) Subtotal, International Commissions; Functions 300: \$127.3 million FY 17; \$137.1 million FY 18; \$141.4 million FY 19; \$162.8 million FY 20; \$176.6 million FY 21; \$180.8 million FY 22; \$192.9 million FY 23; \$192.9 million FY 24; \$216.9 million FY 25;

(A) International Boundary and Water Commission (IBWC) Salaries and Expenses: \$48.1 million FY 17; \$48.1 million FY 18; \$48.1 million FY 19; \$48.2 million FY 20; \$49.8 million FY 21; \$52.0 million FY 22; \$57.9 million FY 23; \$61.4 million FY 24; \$63.1 million FY 25.

(B) IBWC Construction: \$29.4 million FY 17; \$29.4 million FY 18; \$26.0 million FY 19; \$36.9 million FY 20; \$49 million FY 21; \$51.0 million FY 22; \$53 million FY 23; \$53 million FY 24; \$55 million FY 25; \$56 million FY 26.

(C) Japan US Friendship Commission: 0 FY 17 – FY 23; \$1 million FY 24; \$1 million FY 25; \$1.1 million FY 26.

(11a) Subtotal, American Section: \$12.3 million FY 17; \$13.3 million FY 18; \$12.8 million FY 19; \$15 million FY 20; \$15 million FY 21; \$15 million FY 22; \$16.3 million FY 23; \$16.3 million FY 24; \$17.5 million FY 25; \$12.3 million FY 26.

(A) International Joint Commissions: \$7.6 million FY 17; \$8.1 million FY 18; \$8.1 million FY 19; \$9.8 million FY 20; \$10.8 million FY 21; \$10.8 million FY 22; \$10.9 million FY 23; \$10.9 million FY 24; \$11.9 million FY 25; \$12.3 million FY 26.

(B) International Boundary Commission: \$2.3 million FY 17; \$2.3 million FY 18; \$2.3 million FY 19; \$2.3 million FY 20; \$2.3 million FY 21; \$2.3 million FY 22; \$2.3 million FY 23; \$2.4 million FY 24; \$2.4 million FY 25; \$2.6 million FY 26.

(C) Border Environmental Cooperation Commission: \$2.4 million FY 17; \$2.9 million FY 18; \$2.4 million FY 19; \$2.9 million FY 20; \$1.9 million FY 21; \$1.9 million FY 22; \$3 million FY 23; \$3 million FY 24; \$3.2 million FY 25; \$3.3 million FY 26.

(11b) International Fisheries Commission: \$37.5 million FY 17; \$46.4 million FY 18; \$50.7 million FY 19; \$62.7 million FY 20; \$62.8 million FY 21; \$62.9 million FY 22; \$65.7 million FY 23; \$65.7 million FY 24; \$69.6 million FY 25; \$71.7 million FY 26.

(12) Subtotal, US Agency for Global Media: \$787 million FY 17; \$808 million FY 18; \$808 million

FY 19; \$811 million FY 20; \$803 million FY 21; \$860 million FY 22; \$885 million FY 23; \$885 million FY 24; \$911 million FY 25; \$938 million FY 26.

(A) International Broadcasting Operations: \$777 million FY 17; \$798 million FY 18; \$798 million FY 19; \$799 million FY 20; \$793 million FY 21; \$850 million FY 22; \$875 million FY 23; \$875 million FY 24; \$901 million FY 25; \$928 million FY 26.

(B) Broadcasting Capital Improvements: \$9.7 million FY 17; \$9.7 million FY 18; \$9.7 million FY 19; \$11.7 million FY 20; \$9.7 million FY 21; \$9.7 million FY 22; \$9.7 million FY 23; \$9.7 million FY 24; \$9.7 million FY 25; \$10 million FY 26.

(13) Subtotal, Other Programs: \$39.4 million FY 17; \$37.9 million FY 18; \$38.6 million FY 19; \$45 million FY 20; \$45 million FY 21; \$54 million FY 22; \$55 million FY 23; \$55 million FY 24; \$55.5 million FY 25; \$57.2 million FY 26.

(A) US Institute of Peace: \$39.4 million FY 17; \$37.9 million FY 18; \$38.6 million FY 19; \$45 million FY 20; \$45 million FY 21; \$54 million FY 22; \$55 million FY 23; \$55 million FY 24; \$55.5 million FY 25; \$57.2 million FY 26.

(d) Subtotal, Foreign Operations: \$30,777 million FY 17; \$33,990 million FY 18; \$33,993 million FY 19; \$34,304 million FY 20; \$35,080 million FY 21; \$36,251 million FY 22; \$40,877 million FY 23; \$40,634 million FY 24; \$41,810 million FY 25; \$42,604 million FY 26.

(1) US Agency for International Development (USAID): \$1,633 million FY 17; \$1,620 million FY 18; \$1,675 million FY 19; \$1,663 million FY 20; \$1,712 million FY 21; \$1,974 million FY 22; \$2,084 million FY 23; \$2,084 million FY 24; \$2,158 million FY 25; \$2,104 million FY 26.

(A) USAID Operating Expenses: \$1,363 million FY 17; \$1,348 million FY 18; \$1,373 million FY 19; \$1,377 million FY 20; \$1,378 million FY 21; \$1,636 million FY 22; \$1,744 million FY 23; \$1,744 million FY 24; \$1,796 million FY 25; \$1,731 million FY 26.

(B) USAID Capital Investment: \$200 million FY 17; \$197 million FY 18; \$225 million FY 19; \$210 million FY 20; \$258 million FY 21; \$258 million FY 22; \$259 million FY 23; \$259 million FY 24; \$273 million FY 25; \$281 million FY 26.

(C) USAID Inspector General Operating Expenses: \$70.1 million FY 17; \$75.3 million FY 18; \$76.6 million FY 19; \$75.5 million FY 20; \$75.5 million FY 21; \$80 million FY 22; \$80.5 million FY 23; \$80.5 million FY 24; \$88.8 million FY 25; \$91.5 million FY 26.

(e) Subtotal, Bilateral Economic Assistance: \$25,049 million FY 17; \$28,725 million FY 18; \$28,607 million FY 19; \$28,550 million FY 20; \$29,123 million FY 21; \$28,664 million FY 22; \$33,301 million FY 23; \$33,301 million FY 24; \$32,608 million FY 25; \$34,286 million FY 26.

(1) Subtotal, Global Health USAID and State: \$8,758 million FY 17; \$8,723 million FY 18; \$8,870 million FY 19; \$9,125 million FY 20; \$9,196 million FY 21; \$10,051 million FY 22; \$10,561 million FY 23; \$10,561 million FY 24; \$9,828 million FY 25; \$10,123 million FY 26.

(A) Global Health Programs – USAID: \$3,088 million FY 17; \$3,053 million FY 18; \$3,150 million FY 19; \$3,195 million FY 20; \$3,266 million FY 21; \$3,871 million FY 22; \$4,166 million FY 23; \$4,166 million FY 24; \$3,991 million FY 25; \$4,111 million FY 26.

(B) Global Health – State: \$5,670 million FY 17; \$5,670 million FY 18; \$5,720 million FY 19; \$5,930 million FY 20; \$5,930 million FY 21; \$6,180 million FY 22; \$6,395 million FY 23; \$6,395 million FY 24; \$5,837 million FY 25; \$6,012 million FY 26.

(2A) Development Assistance: \$2,996 million FY 17; \$3,000 million FY 18; \$3,000 million FY 19; \$3,400 million FY 20; \$3,500 million FY 21; \$4,141 million FY 22; \$4,369 million FY 23; \$4,369 million FY 24; \$4,535 million FY 25; \$4,786 million FY 26.

(B) International Disaster Assistance: \$4,127 million FY 17; \$4,285 million FY 18; \$4,385 million FY 19; \$4,395 million FY 20; \$3,906 million FY 21; \$4,543 million FY 22; \$4,543 million FY 23; \$4,543 million FY 24; \$4,952 million FY 25.

(C) Transition Initiatives: \$123 million FY 17; \$92 million FY 18; \$92 million FY 19; \$92 million FY 20; \$92 million FY 21; \$80 million FY 22; \$80 million FY 23; \$80 million FY 24; \$90 million FY 25; \$90 million FY 26.

(D) Complex Crisis Fund: \$30 million FY 17; \$30 million FY 18; \$30 million FY 19; \$30 million FY 20; \$30 million FY 21; \$60 million FY 22; \$60 million FY 23; \$60 million FY 24; \$70 million FY 25; \$70 million FY 26.

(E) CCF Rescission: 0 FY 17 – FY FY 19; -\$40 million FY 20; 0 FY 21 – FY 26.

(F) DCA Administrative Expenses: \$10 million FY 17 – FY FY 19; abolished.

(G) Economic Support Fund (ESDF): 0 FY 17; \$3,960 million FY 18; \$3,694 million FY 19; \$3,045 million FY 20; \$3,152 million FY 21; \$4,099 million FY 22; \$4,301 million FY 23; \$4,301 million FY 24; \$4,113 million FY 25; \$4,237 million FY 26.

(H) ESF Rescission: 0 FY 17; 0 FY 18; -\$232 million FY 19; -\$232 million FY 20; -\$75 million FY 21; -\$856 million FY 22; -\$50 million FY 23; -\$50 million FY 24; -\$50 million FY 25; -\$50 million FY 26.

(I) Democracy Fund: \$211 million FY 17; \$216 million FY 18; \$227 million FY 19; \$274 million FY 20; \$291 million FY 21; \$341 million FY 22; \$356 million FY 23; \$356 million FY 24; \$291 million FY 25; \$300 million FY 26.

(J) Assistance for Europe, Eurasia and Central Asia: \$975 million FY 17; \$750 million FY 18; \$760 million FY 19; \$770 million FY 20; \$770 million FY 21; \$500 million FY 22; \$850 million FY 23; \$850 million FY 24; \$850 million FY 25; \$925 million FY 26.

(K) Migration and Refugee Assistance: \$3,366 million FY 17; \$3,366 million FY 18; \$3,432 million FY 19; \$3,432 million FY 20; \$3,432 million FY 21; \$2,912 million FY 22; \$3,827 million FY 23; \$3,827 million FY 24; \$3,827 million FY 25; \$4,171 million FY 26.

(L) US Emergency Refugee and Migration Assistance: \$50 million FY 17; \$1 million FY 18; \$1 million FY 19; \$100,000 FY 20; \$100,000 FY 21; \$100,000 FY 22; \$100,000 FY 23; \$100,000 FY 24; \$100,000 FY 25; \$100,000 FY 26.

(3) Subtotal, Independent Agencies: \$1,368 million FY 17; \$1,368 million FY 18; \$1,368 million FY 19; \$1,357 million FY 20; \$1,364 million FY 21; \$820 million FY 22; \$1,353 million FY 23; \$1,353 million FY 24; \$1,513 million FY 25; \$1,561 million FY 26.

(A) Peace Corps: \$410 million FY 17; \$410 million FY 18; \$411 million FY 19; \$411 million FY 20; \$411 million FY 21; \$411 million FY 22; \$431 million FY 23; \$431 million FY 24; \$479 million FY 25; \$493 million FY 26.

(B) PC Rescission: 0 FY 17 – FY 19; -\$30 million FY 20; -\$30 million FY 21; -\$70 million FY 22; 0 FY 23 – FY 26.

(C) Millennium Challenge Corporation: \$905 million FY 17; \$905 million FY 18; \$905 million FY 19; \$905 million FY 20; \$912 million FY 21; \$912 million FY 22; \$930 million FY 23; \$930 million FY 24; \$937 million FY 25; \$965 million FY 26.

(D) MCC Rescission: 0 FY 17 – FY 21; -\$515 million FY 22; -\$100 million FY 23; -\$100 million FY 24; 0 FY 25; 0 FY 26.

(E) Inter-American Foundation: \$22.5 million FY 17; \$22.5 million FY 18; \$22.5 million FY 19; \$37.5 million FY 20; \$38 million FY 21; \$42 million FY 22; \$47 million FY 23; \$47 million FY 24; \$52 million FY 25; \$54 million FY 26.

(F) US African Development Foundation: \$30 million FY 17; \$30 million FY 18; \$30 million FY 19; \$33 million FY 20; \$33 million FY 21; \$40 million FY 22; \$45 million FY 23; \$45 million FY 24; \$45 million FY 25; \$49 million FY 26.

(4) Subtotal, Department of Treasury International Affairs: \$30 million FY 17; \$30 million FY 18; \$30 million FY 19; \$45 million FY 20; \$237 million FY 21; \$105 million FY 22; \$110 million FY 23; \$110 million FY 24; \$40 million FY 25; \$41 million FY 26.

(A) International Affairs Technical Assistance: \$30 million FY 17; \$30 million FY 18; \$30 million FY 19; \$30 million FY 20; \$33 million FY 21; \$38 million FY 22; \$38 million FY 23; \$38 million FY 24; \$40 million FY 25; \$41 million FY 26.

(B) Debt Restructuring: 0 FY 17 – FY 19; \$15 million FY 20; \$204 million FY 21; \$67 million FY 22; \$72 million FY 23; \$72 million FY 24; 0 FY 25; 0 FY 26.

(5) Subtotal, International Security Assistance: \$9,308 million FY 17; \$9,026 million FY 18; \$9,132 million FY 19; \$9,013 million FY 20; \$8,915 million FY 21; \$8,766 million FY 22; \$8,994 million FY 23; \$8,994 million FY 24; \$9,011 million FY 25; \$9,157 million FY 26.

(A) International Narcotic Control and Law Enforcement (INCLB): \$1,256 million FY 17; \$1,369 million FY 18; \$1,498 million FY 19; \$1,391 million FY 20; \$1,386 million FY 21; \$1,391 million FY 22; \$1,446 million FY 23; \$1,446 million FY 24; \$1,566 million FY 25; \$1,548 million FY 26.

(B) INCLB Rescission: 0 FY 17; 0 FY 18; -\$12.4 million FY 19; 0 FY 20; -\$50 million FY 21; -\$133 million FY 22; 0 FY 23; 0 FY 24; -\$65 million FY 25; 0 FY 26.

(C) Nonproliferation, Antiterrorism, Demining and Related Programs (NADR): \$971 million FY 17; \$876 million FY 18; \$865 million FY 19; \$896 million FY 20; \$889 million FY 21; \$900 million FY 22; \$921 million FY 23; \$921 million FY 24; \$921 million FY 25; \$1,004 million FY 26.

(D) Peacekeeping Operations: \$659 million FY 17; \$538 million FY 18; \$489 million FY 19; \$457 million FY 20; \$441 million FY 21; \$455 million FY 22; \$461 million FY 23; \$461 million FY 24; \$411 million FY 25; \$423 million FY 26.

(E) International Military Education and Training (IMET): \$110.3 million FY 17; \$111 million FY 18; \$111 million FY 19; \$113 million FY 20; \$113 million FY 21; \$113 million FY 22; \$113 million FY 23; \$113 million FY 24; \$125 million FY 25; \$129 million FY 26.

(F) Foreign Military Finance (FMF): 0 FY 17 – FY 26.

(G) FMF Rescission: 0 FY 17; 0 FY 18; -\$11 million FY 19; - FY 20; -\$40 million FY 21; 0 FY 22; 0 FY 23; 0 FY 24; 0 FY 25; 0 FY 26.

(6) Subtotal, Multilateral Assistance: \$2,077 million FY 17; \$1,857 million FY 18; \$1,849 million FY 19; \$2,050 million FY 20; \$2,042 million FY 21; \$2,906 million FY 22; \$2,744 million FY 23; \$2,744 million FY 24; \$4,016 million FY 25; \$3,016 million FY 26.

(6a) International Organizations and Programs, UN Relief and Works Administration for Palestine Refugees (UNRWA): \$306.5 million FY 17; \$307.5 million FY 18; \$331.5 million FY 19; \$358 million FY 20; \$388 million FY 21; \$423 million FY 22; \$509 million FY 23; \$509 million FY 24; \$524 million FY 25; \$555 million FY 26.

(6b) Subtotal, Multilateral Development Banks and Related Funds: \$1,770 million FY 17; \$1,550 million FY 18; \$1,517 million FY 19; \$1,692 million FY 20; \$1,654 million FY 21; \$2,483 million FY 22; \$2,235 million FY 23; \$2,235 million FY 24; \$3,492 million FY 25; \$2,461 million FY 26.

(A) Contributions to the International Bank for Reconstruction and Development Portfolio Guarantee: 0 FY 17; 0 FY 18; 0 FY 19; 0 FY 20; 0 FY 21; \$206.5 million FY 22; 0 FY 23; 0 FY 24; \$1,000 million FY 25; 0 FY 26.

(B) International Bank for Reconstruction and Development: \$5.9 million FY 17; 0 FY 18; 0 FY 19; \$207 million FY 20; \$207 million FY 21; \$207 million FY 22; \$207 million FY 23; \$207 million FY 24; \$233 million FY 25; \$240 million FY 26.

(C) International Development Association (IDA): \$1,197 million FY 17; \$1,097 million FY 18; \$1,097 million FY 19; \$1,097 million FY 20; \$1,001 million FY 21; \$1,428 million FY 22; \$1,430 million FY 23; \$1,430 million FY 24; \$1,430 million FY 25; \$1,559 million FY 26.

(D) African Development Bank: \$32.4 million FY 17; \$32.4 million FY 18; \$32.4 million FY 19; 0 FY

20; \$55 million FY 21; \$55 million FY 22; \$55 million FY 23; \$55 million FY 24; \$55 million FY 25; \$63 million FY 26.

(E) African Development Fund: \$214 million FY 17; \$171 million FY 18; \$171 million FY 19; \$171 million FY 20; \$171 million FY 21; \$211 million FY 22; \$171 million FY 23; \$171 million FY 24; \$197 million FY 25; \$203 million FY 26.

(F) Asian Development Fund: \$99 million FY 17; \$47 million FY 18; \$47 million FY 19; \$47 million FY 20; \$47 million FY 21; \$53 million FY 22; \$44 million FY 23; \$44 million FY 24; \$44 million FY 25; \$44 million FY 26.

(G) Inter-American Development Bank (IADB): \$22 million FY 17; 0 FY 18 – FY 24; \$75 million FY 25; 0 FY 26.

(H) Global Environment Facility (GEF): \$147 million FY 17; \$140 million FY 18; \$140 million FY 19; \$140 million FY 20; \$140 million FY 21; \$149 million FY 22; \$150 million FY 23; \$150 million FY 24; \$150 million FY 25; \$164 million FY 26.

(I) Climate Investment Funds: 0 FY 17 – FY 21; \$125 million FY 22; \$125 million FY 23; \$125 million FY 24; \$150 million FY 25; \$125 million FY 26.

(J) Global Infrastructure Facilities: 0 FY 17 – FY 24; \$5 million FY 25; 0 FY 26.

(K) Treasury International Assistance Programs: 0 FY 17 – FY 24; \$15 million FY 25; 0 FY 26.

(L) International Fund for Agricultural Development (IFAD): \$30 million FY 17 – FY 20; \$33 million FY 21; \$43 million FY 22; \$43 million FY 23; \$43 million FY 24; \$54 million FY 25; \$54 million FY 26.

(M) Global Agriculture and Food Security: \$23 million FY 17; 0 FY 18 – FY 21; \$5 million FY 22; \$10 million FY 23; \$10 million FY 24; 0 FY 25; \$5 million FY 26.

(6c) International Monetary Fund (IMF): 0 FY 17 – FY 21; \$102 million FY 22; \$20 million FY 23; \$20 million FY 24; \$20 million FY 25; \$20 million FY 26.

(7) Export & Import Investment Assistance, net: -\$170 million FY 17; -\$232 million FY 18; -\$162 million FY 19; -\$4.5 million FY 20; 127.5 million FY 21; \$5215.5 million FY 22; \$803 million FY 23; \$560 million FY 24; \$751 million FY 25; \$768 million FY 26.

(A) Export-Import Bank (EIB): \$7.4 million FY 17; -\$75 million FY 18; \$100 million FY 19; \$99 million FY 20; -\$72 million FY 21; \$92 million FY 22; \$103 million FY 23; -\$68 million FY 24; \$100 million FY 25; \$100 million FY 26.

(B) EIB Rescission: 0 FY 17 - FY 19; -\$64 million FY 20; 0 FY 21 – FY 26.

(C) Development Finance Corporation: 0 FY 17 – FY 19; -\$119 million FY 20; \$120 million FY 21; \$344 million FY 22; \$613 million FY 23; \$541 million FY 24; \$551 million FY 25; \$568 million FY

26.

(D) Non-add, Estimated Transfer of ESDF to Development Finance Institute (DFI): 09 FY 17 – FY 19; \$50 million FY 20 – FY 26.

(E) Overseas Private Investment Corporation (OPC): -\$252 million FY 17; -\$236 million FY 18; -\$341 million FY 19; abolished.

(F) US Trade and Development Agency: \$75 million FY 17; \$79.5 million FY 18; \$79.5 million FY 19; \$79.5 million FY 20; \$79.5 million FY 21; \$79.5 million FY 22; \$87 million FY 23; \$87 million FY 24; \$100 million FY 25; \$100 million FY 26.

(8) Subtotal, Related International Affairs Accounts: \$94.4 million FY 17; \$96.1 million FY 18; \$97.4 million FY 19; \$101.7 million FY 20; \$105.4 million FY 21; \$112.4 million FY 22; \$124.9 million FY 23; \$124.9 million FY 24; \$128.8 million FY 25; \$132.7 million FY 26.

(A) International Trade Commission: \$92.0 million FY 17; \$93.7 million FY 18; \$95 million FY 19; \$99.4 million FY 20; \$103 million FY 21; \$110 million FY 22; \$122.4 million FY 23; \$122.4 million FY 24; \$126.1 million FY 25; \$129.9 million FY 26.

(B) Foreign Claims Settlement Commission: \$2.4 million FY 17; \$2.4 million FY 18; \$2.4 million FY 19; \$2.3 million FY 20; \$2.4 million FY 21; \$2.4 million FY 22; \$2.5 million FY 23; \$2.5 million FY 24; \$2.7 million FY 25; \$2.8 million FY 26.

(9) Commission for the Preservation of America's Heritage Abroad (Function 800): 0 FY 17 – FY 22; \$820,000 FY 23; \$820,000 FY 24; \$770,000 FY 25; \$790,000 FY 26.

(10) Subtotal, Department of Agriculture: \$2,102 million FY 17; \$1,924 million FY 18; \$1,926 million FY 19; \$1,945 million FY 20; \$1,970 million FY 21; \$1,977 million FY 22; \$1,800 million FY 23; \$1,800 FY 24; \$2,192 million FY 25; \$2,277 million FY 26.

(A) P.L. 480, Title II: \$1,900 FY 17; \$1,716 million FY 18; \$1,716 million FY 19; \$1,725 million FY 20; \$1,740 million FY 21; \$1,740 million FY 22; \$1,552 million FY 23; \$1,552 million FY 24; \$1,949 million FY 25; \$2,007 million FY 27.

(B) McGovern-Dole International Food for Education and Child Nutrition: \$202 million FY 17; \$208 million FY 18; \$210 million FY 19; \$220 million FY 20; \$230 million FY 21; \$237 million FY 22; \$248 million FY 23; \$248 million FY 24; \$243 million FY 25; \$270 million FY 26.

