

Hospitals & Asylums

Education Department FY 25 HA-28-7-25, HA-15-8-25

Linda McMahon, Education Secretary v. Russell Vought, White House OMB Director

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Public Trustee applicant

2nd draft. ED on-budget outlays add-up to: \$80,294 million FY 17; \$83,147 million FY 18; \$83,248 million FY 19; \$85,401 million FY 20; \$85,420 million FY 21; \$87,426 million FY 22; \$90,012 million FY 23; \$90,801 million FY 24; \$96,873 million FY 25; \$98,631 million FY 26. The ED budget summary is diagnosed with ADD (Attention Deficit Disorder). ED is obligated to produce a .xml spreadsheet to report actual historical ED on-budget outlays in thousands, and total on-budget (and currently unreported off-budget lending) outlays in millions, at least since the passage of Department of Education Organization Act, P.L. 96–88, Oct. 17, 1979, 93 Stat 669, 20USC§3401 *et seq.* Taking into consideration that without an on-budget outlay total no proposals pass, the FY 25 ED budget is not contested by the FY 26 budget, that is overruled by 3 percent inflation from FY 25. CR 22 student lending estimates are not believed to have been overruled by the freak trillion dollar FY 24 estimate, or the \$250 billion student loan forgiveness estimate in the accurately calculated General Fund would be as bankrupt as the OMB deficit and debt overestimate. Arrears for 3 percent ED inflation from FY 25, in all categories of spending, shall be withheld from the General Fund by HA, termed “restitution” in prosecutions of subsequent offense, for which Vought is fined and sentenced up to two years in prison by ED for failure to pay legal child support obligations under 18USC§228(d).

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Brief

(a) The Department of Education’s mission is to promote student achievement and preparation for global competitiveness by fostering educational excellence and ensuring equal access. Agency budgets are being codified for publication of federal on-budget outlays in Title 2 Code of Federal Regulations (CFR), off-budget accounts shall be codified in Title 4 CFR, to add-up congressional budget authority without distorting on-budget outlays. Before the Treasury Interest Payment overestimate began FY 23,

at the conclusion of the fraudulently accounted student loan forgiveness, demoted to the appendix to remove the off-budget negative subsidies from the on-budget total, pending reporting of actual off-budget lending outlays by ED agencies, and overruling of the overruling of CR 22 by FY 24, historically ED loans were the only regular patrons of the unreported off-budget General Fund balance. ED usually exhibited the largest margin of error in outlay reporting by any Cabinet agency, and remains the most compromised and difficult agency budget to review. ED does not, and has never accurately reported on-budget outlay totals. ED is obligated to produce a .xml spreadsheet to report actual historical ED on-budget outlays at least since the passage of Department of Education Organization Act, P.L. 96–88, Oct. 17, 1979, 93 Stat 669, 20USC§3401 *et seq.* ED and Federal Student Aid are furthermore obligated to report the actual amount of off-budget outlays for student loans and other ED pursuant to adding-up total budget authority, on-budget plus off-budget, as required by practical interpretation of the Federal Credit Reform Act of 1990 P.L. 101-508, 2USC§661a(5).

(1) The ED budget summary is diagnosed with ADD (Attention Deficit Disorder). ED obligated to report they have accurately added up on-budget and off-budget outlays. The ED budget may stop entertaining the tyrannical distinction between discretionary Congressionally updated or neglected and mandatory CHIMP abused funding, in 2USC§901, to be repealed, after being abolished by the Departments of State and Defense, with advice of the OMB Director in 2021, whereas it is moot to Treasury ED spending estimates of total on-budget outlays, they purport to divide, but actually complicate to the point of totally failing to tame the hyperactivity of Congressional decision-makers, inter alia ability to pass proposals, in the absence of outlay totals, and 3 percent inflation for services, already legislated. ED burdens the public with correctly adding up the ED on-budget (and unreported off-budget) outlay totals, for entry of on-budget outlays in the modified OMB Historical Table 4.1 Outlays by Agency total enumerated in Sec. 1,000 of An Act Supplementing appropriations for the fiscal years ending Oct. 1, 2017-26 [HA-12-6-25](#) to be codified at 2USC§7010.

(2) In this work of *stare decisis*, whereby the new work, unlike the General Fund bankrupting overruling of CR 22 student lending by the totally fraudulent FY 24 budget summary, that renders the \$250 billion student loan costs estimate moot in the sense the dispute is not resolved by this work that presents the debate, is actually, provably, more accurate in adding up the laborious on-budget portion of the Budget Details FY 17-FY 26, than prior addition of Mandatory and Discretionary funding shortcut underestimates, obsolete since FY 21, and finding for enforcing restitution for 3 percent inflation from FY 25, the FY 26 budget does not contest, ED on-budget outlays add-up to: \$80,294 million FY 17; \$83,147 million FY 18; \$83,248 million FY 19; \$85,401 million FY 20; \$85,420 million FY 21; \$87,426 million FY 22; \$90,012 million FY 23; \$90,801 million FY 24; \$96,873 million FY 25; \$98,631 million FY 26.

(3) Arrears for 3 percent ED inflation, in all categories of spending, shall be withheld from the General Fund, termed “restitution” in prosecutions of subsequent offense, for which Vought is fined and facing up to two years in prison, for failure to pay legal child support obligations under 18USC§228(d), that supercedes the sentence for obstruction in 18USC§1505 and §1515, deprivation of relief 18USC§246, public money, property or records §641, creditors of the United States §914, as it pertain to ED, but not as they pertain to other agencies, especially USAID. FY 25 ED budget will serve as the baseline for 3 percent annual inflation, whether or not Vought's Trump signature is too unreasonable to stop robbing children and civilians, ostensibly to arm slavery, despite the prohibition of terrorism finance, enforced.

(b) Actual ED on-budget outlays, reported in the ED Detailed Budget FY 17-FY 26 in the Appendix to

the Budget Summary, have been added up, data entry errors corrected, and are prepared to prosecute Russell Vought, Office of Management Director for three percent inflation for services from the stagnant levels presented in the FY 25 Budget Summary, without any morally bankrupt Democratic or Republican proposals passing. Unjustified reorganization is poor substitute, for sustaining the 3 percent inflation for existing legislated services, and adding up on-budget and off-budget outlays.

(1) COVID, not only cost the miserly Trump administration a lot to adapt to school closure, COVID liberated ED administration to account for a transition the three year Microsoft Excel spreadsheet, to the appendix of a pdf in FY 21, signed Trump, by Vought and his anonymous enslaved Education Secretary, in 2020. The difference seems to be where the xml produced numerous fraudulent totals, the pdf only makes one or two moot points regarding their inability to accurately add up only discretionary, and/or mandatory funding in FY 26. ED is obligated to produce a .xml spreadsheet to report actual historical ED on-budget outlays, at least since the passage of Department of Education Organization Act, P.L. 96–88, Oct. 17, 1979, 93 Stat 669, 20USC§3401 *et seq.*

(2) Now that he is a lame duck, Donald J. Trump's signature must be liberated from Russell Vought's (heart) failure to pay legal child support obligations 18USC§228 and arrears under Art. 19 of the UN Charter although as extraordinarily against the inexorable victory of the rule of law, as the century of Jim Crow due to the “Lost Cause” of psychologically wounded Confederate veterans recovering from PTSD during Reconstruction. In other words, after relapsing into the always erroneous justifications of the slave trade, of abused children in regards to ED civilian agency cuts, the Commander in Chief, must learn to be wrong all over again, a veritable slave to civil and human rights under the constitution, if it were not so liberating to abide by letter of the supreme law, in lieu of a prison sentence, that may or may not be ultimately necessary to correct slave trade and torture in Trump's elder scam. It could be said of the Republican tyranny, Vought fails both the math and reading comprehension portions of the SAT. \$66 billion ED budget “child abuse” recidivism by Vought using Trump's name, and statin shrunken brain, is fined. ED budget cuts must be prosecuted like robbery of children at a lunch line, by a statin consuming old person, with a (neo)plastic scalpel pointed to his heart, with a IQ of about 70, borderline personality disorder, falsely claiming to need money from the extraordinarily poor “spoiled rich kids”, to finance what is far and away the most expensive military in the world and a despicable new slave trade in aliens. Although the reasoning is clearly moot, the wrongful punitive actions based on debatable theories, must be treated a severely mental illness in a criminal defendant. The obsession with fraud resembles the extremely vexatious *Streptococcus pneumoniae* meningitis infection of the brain, due to being un-inoculated with Pneumovax, like (un)insured working age Americans. Not to confuse the intellectually stifling fear of death imposed by calculus of the arteries and consequential heart failure, due to the four hour working day limit on calculus for pre-retirement age, light eating, athletes, with the difficult to dismiss paranoid delusions of an opportunistic meningitis infection of a statin shrunken brain. Vought, presumed to be Pneumovaxed, whose corrupt, and inaccurate data entry, addition and calculus can never be finished, without major reform of OMB accounting methods as directed, and sourced from official agency budgets, in this work by HA, is questioned as to whether he shrinks, or ED-decision-ally shrank, his calculus of the arteries affected brain with Trump's prescription for statin drugs? All of Vought's budget cut reasoning, and consequently the Republican tyranny, is similarly delusional to think he can take from the civilians to finance the most expensive military in the world and alien slave trade, for which Vought will be sentenced, when the agency review, he is obviously too right wing to ever possibly get right, due to a slew of obsolete revenue counting techniques and expenditure reporting frameworks errors, and the incorrigible use of prohibited wrong numbers and proclivity to abuse the English language to punish the innocent to fund

corruption, is complete. Obstruction of proceedings before departments, agencies, and committees 18USC§1505 whose corruption is defined in §1515, may be cross-examined regarding Vought's unlawful command influence upon a statin consuming Commander in Chief pursuant to Art. 37 of the Uniform Code of Military Justice 10USC§837 and 24USC419(a)(4).

(c) In 2019, the United States was reported by National Center for Education Statistics to have spent \$15,500 per full-time-equivalent (FTE) student on elementary and secondary education, which was 38 percent higher than the average of Organization for Economic Cooperation and Development (OECD) member countries of \$11,300 (in constant 2021 U.S. dollars). At the postsecondary level, the United States spent \$37,400 per FTE student, which was more than double the average of OECD countries (\$18,400; in constant 2021 U.S. Dollars). The non-inflating figure of \$55 billion federal spending, is more or less accurate estimate of federal ED, USDA, ID and Treasury spending for education, but without any method of checking the accuracy of the source data pertaining to the huge number of \$344 billion State and \$315 billion local, and \$75 billion Other, state and local education spending is believed to be hugely overestimated by far more than duplication of recycled federal ED spending. State and local education finance reporting ceased in the FY 21 pdf and is now believed to have grossly overestimated state and local education funding. Furthermore, the other variable is school enrollment, whose statistical credibility has been compromised since Trump's birther movement, began supporting Clinton's child abuse, in 2010 again, due to the need to correct birth underestimate, known to extend much farther than denying the children of immigrants, at least to the children of US citizens with un-American names, the need to solicit complete relief to an estimated 1.8 million plaintiffs with the standing to sue for “belated birth certificates and social security numbers” is recognized by *Trump v. CASA, Inc.* (2025) and Use of digital technologies to achieve universal birth registration A/HRC/59/61 25 April 2025. Since the Trump-Clinton 2010 Census racial and birth error movement conspiracy, incidental to cutting funding for UNESCO terminated the Statistical Abstract of the United States, US GDP statistics since 2017 and UN GDP since 2018, and any numbers derived therefrom, such US State GDP fractional estimates, have become hugely overestimated. Trump started the fraud by overestimating GDP statistics, although tariffs and budget cuts harm the economy, and when Trump abolished the North American Free Trade Agreement (NAFTA) in 2020 without the consent of the governed, Biden, stuffed the ballot with the stolen identities of non-voters, and then hugely overestimated everything big, like GDP and income tax. Medicare describes elders being particularly susceptible to large scams. US and UN finance does not now exhibit the capacity to count higher than increasingly troublesome agency budgets. To calculate with credible numbers, US and UN statistics have had to be recalculated since the election of the elder scam in 2017, now in its third term, in United States Atlas, 2025 [HA-24-2-25](#) and United Nations Atlas, 2024 [HA-9-12-24](#), in pursuit of reproduction of the Statistical Abstract of the United States, aka United States Atlas, by the US Census Bureau.

(1) Today, we take a very historic (senile) action that was 45 years in the making. In a few moments, I will sign an executive order to begin eliminating the federal Department of Education once and for all...After 45 years, the United States spends more money on education by far than any other country and spends likewise by far more money per pupil than any country. And it's not even close, but yet we rank near the bottom of the list in terms of success. Overall, the Request includes \$66.7 billion in new discretionary budget authority for the Department of Education, a \$12 billion, or 15.3 percent reduction below the fiscal year 2025 appropriation, which reflects an agency that is responsibly winding down - to \$77,580 million total outlays, \$66 billion discretionary and \$11 billion mandatory, math errors corrected to \$56 billion discretionary and \$21 billion mandatory FY 26. Russel Vought elaborated on pages 4 - 9 of Major Discretionary Funding Proposals, addressed to Sen. Susan Collins, Chair of

Appropriations Committee on May 2, 2025: Charter schools +\$60 million; Preserve Title I and Streamline K-12 Programs -\$4,535 million; TRIO programs and Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) -\$1,579 million; Federal Work Study -\$980 million; Supplemental Educational Opportunity Grants - \$910 million; English Language Acquisition - \$890 million; Adult education -\$729 million; Migrant Education and Special Programs for Migrant Students -\$428 million; ED Program Administration -\$127 million; Fund for the Improvement of Postsecondary Ed (FIPSE) and Graduate Assistance in Areas of National Need; Strengthening Institution -\$112 million; Teacher Quality Partnership -\$70 million; Training and Advisory Services – Equity Assistance Centers -\$7 million; Child Care Access Means Parents in School (CCAMPIS) -\$75 million; Howard University \$64 million; Office for Civil Rights (OCR) -\$49 million. OMB Director Vought is consequently held criminally responsible for the FY 26 ED budget failure to pay legal child support obligations 18USC§228, deprivation of relief §246, public money, property or records §641, creditors of the United States §914. FY 25 ED budget will serve as the baseline for 3 percent annual inflation.

(2) President Biden’s budget raised the bar in education. Secretary Cardona’s “Raise the Bar: Lead the World” employed a former Ohio Attorney General (and Treasurer) to rampage shoot every student loan collection authorized by an Attorney General, under the influence of FBI distributed dimethoxymethylamphetamine (DOM), that causes a three day panic attack followed by six months recovery from severe mental illness if not washed off with water, just like emailing the Clerk of Congress or informing the bank robbing Supreme Court of the existence of 100 percent kill rates flying US colors. The General Fund went bankrupt twice due to the cost of the student loan jubilee, before the balance was recalculated by someone neither obese nor obstructive. Since the FBI dosed Hamas right before Oct. 7, 2023 the FBI amphetamine manufacturing facility in Oregon has been prohibited since 2024 and domestic violence has abated considerably. Nonetheless, the easiest solution error ED budget fraud is to authorize 3 percent inflation from the FY 2025 budget. The fiscal year 2025 Budget would assist states and districts in achieving academic excellence by supporting the conditions to accelerate learning and achievement for every student; supporting improved learning conditions by working to eliminate the teacher shortage and investing in every student’s mental health and well-being; creating pathways for global competitiveness and engagement by reimagining college and career pathways and providing better opportunities for our students to become multilingual; and increasing college affordability, completion, and equity so more Americans can reach their dreams. Overall, the fiscal year 2025 Budget requests \$82.4 billion in discretionary funding for the Department of Education, including a change in mandatory program (CHIMP) and rescissions. This Request reflects a \$3.1 billion or 4.0 percent increase from the fiscal year 2024 annualized CR level. This translates to \$96.9 billion total outlays, \$82.4 billion discretionary and \$14.5 billion mandatory ED budget FY 25, not contested FY 26, that is overruled by 3 percent inflation from FY 25.

2. ED Budget 2CFR§306.2

(a) To report total outlays, add up I. Elementary and Secondary Education and II. Higher Education subtotals. Advanced appropriations, and for the sake academic performance evaluation, discretionary and mandatory funding, must also be carefully added up, for the historical record, of total ED outlays, in millions of dollars, for inclusion in an accurately modified OMB Table 4.1 Outlays by Agency framework. .

Table 1: Total Outlays Education Department FY 17 – FY 26

(millions)

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY23	FY 24	FY 25	FY 26	FY 26 Supp.
Total, ED Outlays	80,294	83,147	83,248	85,401	85,420	87,426	90,012	90,801	96,873	77,580	98,631
I. Elementary and Secondary	38,616	40,344	40,725	42,006	42,515	44,566	44,965	44,965	45,200	36,194	46,460
II. Post- Secondary	41,678	42,803	42,523	43,395	42,905	42,860	45,047	45,836	51,673	41,386	52,171
Total Outlays	80,294	83,147	83,248	85,401	85,420	87,426	90,012	90,801	96,873	77,580	98,631
Mandatory	10,640	11,013	10,541	11,020	10,257	9,297	10,437	11,219	14,413	12,888	14,571
Discretionary	69,654	72,134	72,707	74,381	75,163	78,129	73,089	72,618	72,313	56,308	83,880
Total Outlays	80,294	83,147	83,248	85,401	85,420	87,426	90,012	90,801	96,873	77,580	98,631
Advance appropriation	24,250	24,278	24,278	24,278	24,278	24,278	24,155	24,155	24,155	24,155	25,007
Current	56,044	58,869	58,970	61,123	61,142	63,148	65,857	66,646	72,718	53,425	73,624

Source: Table 2 Department of Education, Detailed Budget FY 19 – FY 26

(1) Total Outlays: \$80,294 million FY 17; \$83,147 million FY 18; \$83,248 million FY 19; \$85,401 million FY 20; \$85,420 million FY 21; \$87,426 million FY 22; \$90,012 million FY 23; \$90,801 million FY 24; \$96,873 million FY 25; \$98,631 million FY 26.

(A) Elementary and Secondary: \$38,616 million FY 17; \$40,344 million FY 18; \$40,725 million FY 19; \$42,006 million FY 20; \$42,515 million FY 21; \$44,566 million FY 22; \$44,965 million FY 23;

\$44,965 million FY 24; \$45,200 million FY 25; \$46,460 million FY 26.

(B) Post-secondary: \$41,678 million FY 17; \$42,803 million FY 18; \$42,523 million FY 19; \$43,395 million FY 20; \$42,905 million FY 21; \$42,860 million FY 22; \$45,047 million FY 23; \$45,836 million FY 24; \$51,673 million FY 25; \$52,171 million FY 26.

(C) Mandatory: \$10,640 million FY 17; \$11,013 million FY 18; \$10,541 million FY 19; \$11,020 million FY 20; \$10,257 million FY 21; \$9,297 million FY 22; \$10,437 million FY 23; \$11,219 million FY 24; \$14,413 million FY 25; \$14,571 million FY 26.

(D) Discretionary: \$69,654 million FY 17; \$72,134 million FY 18; \$72,707 million FY 19; \$74,381 million FY 20; \$75,163 million FY 21; \$78,129 million FY 22; \$73,089 million FY 23; \$72,618 million FY 24; \$72,313 million FY 25; \$83,880 million FY 26.

(E) Advance appropriation: \$24,250 million FY 17; \$24,278 million FY 18; \$24,278 million FY 19; \$24,278 million FY 20; \$24,278 million FY 21; \$24,278 million FY 22; \$24,155 million FY 23; \$24,155 million FY 24; \$24,155 million FY 25; \$25,007 million FY 26.

(F) Current: \$56,044 million FY 17; \$58,869 million FY 18; \$58,970 million FY 19; \$61,123 million FY 20; \$61,142 million FY 21; \$63,148 million FY 22; \$65,857 million FY 23; \$66,646 million FY 24; \$72,718 million FY 25; \$73,624 million FY 26.

(b) ED detailed budget FY 17 – FY 26 is codified in two separate tables FY 17 – FY 22 and FY 23 – FY 26, finding for CR 22 over Final FY 24 student lending estimates, and most significantly to the on-budget outlay total for FY 23, produced in the FY 25 budget, over the slightly fudged “Final” FY 24 numbers produced in the completely fraudulent and overruled FY 26 budget summary: I. Elementary and Secondary Education: A. Education for the Disadvantaged; B. Impact Aid (ESEA VII); C. School Improvement Programs; D. Indian Education (ESEA VI); E. Innovation and Improvement; F. Safe Schools and Citizenship Education; G. English Language Acquisition (ESEA III-A); H. Special Education.

II. Higher Education: A. Rehabilitation Services; B. American Printing House for the Blind (20USC§101 et seq.); C. National Technical Institute for the Deaf (EDA I-B and section 207); D. Gallaudet University (EDA I-A and section 207); E. Career, Technical and Adult Education; F. Student Financial Assistance; G. Student Aid Administration (HEA I-D and IV-D, section 458); H. Higher Education; I. Howard University; K. Program Administration (DEOA); L. Office for Civil Rights (DEOA, section 203); M. Office of the Inspector General (DEOA, section 211); N. Student Financial Assistance debt collection.

Appendix: Student Loans: General Fund Receipts stand alone as the only source of credible citation sustained in Sec. 30 of An Act Supplementing appropriations for the fiscal years ending Oct. 1, 2017-26 [HA-12-6-25](#). Unusual Student Loan Jubilee Reporting (other than off-budget Outlays, Receipts and General Fund borrowing omitted) FY 23 – FY 26 is removed to the Appendix, after II. Higher Education, G. Student Aid Administration pursuant to a right interpretation of the Federal Credit Reform Act of 1990 2USC§661a(5)(A)(C). Student Loans (removed to appendix not worthy of III until outlays, receipts and General Fund borrowing is reported by ED budget and FSA): A. TEACH Grants (HEA IV-A-9); B. Federal Direct Student Loans Program Account (HEA IV-D); C. Federal

Family Education Loans Program Account (HEA IV-B); D. Federal Family Education Loans Liquidating Account (HEA IV-B); E. Health Education Assistance Loans Program Account; F. Health Education Assistance Loans Liquidating Account; furthermore; G. College Housing and Academic Facilities Loan Program Account (HEA section 121); H. College Housing and Academic Facilities Loan Liquidating Account (HEA section 121); I. Historically Black College and University Capital Financing Program Account (HEA III-D); J. Higher Education Facilities Loans Liquidating Account (HEA section 121); K. College Housing Loans Liquidating Account (HEA section 121); L. Office of the Inspector General (DEOA, section 211). Change in Mandatory Program (CHIMP) and Rescissions also stand alone, but are unnecessary because it would be easier to reduce any overestimates to the desired amount, and is also devolved to the Appendix with extreme prejudice against the Iron Law of Wages and outright contempt of consumer price inflation enforced by section 110(a) of the Rehabilitation Act and 3 percent inflation for services.

Table 2: Department of Education, Detailed Budget FY 23 – FY 26
(000)

	2023	2024	2024 Final	2025	2026 Request	2026 Supplemental
I. Elementary and Secondary						
A. Education for the Disadvantaged						
1. Grants to local educational agencies (ESEA I-A)						
(a) Basic grants (section 1124)						
Annual appropriation	5,695,625	5,695,625	5,695,625	5,695,625	5,695,625	5,866,494
Advance for succeeding fiscal year	763,776	763,776	763,776	763,776	763,776	786,689
Subtotal	6,459,401	6,459,401	6,459,401	6,459,401	6,459,401	6,653,183
(b)						

Concentration grants (section 1124A)						
Advance for succeeding fiscal year	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	1,403,170
(c) Targeted grants (section 1125)						
Annual appropriation	925,000	925,000	935,000	1,025,000	935,000	1,025,000
Advance for succeeding fiscal year	4,357,550	4,357,550	4,357,550	4,357,550	4,357,550	4,488,277
Subtotal	5,282,550	5,282,550	5,292,550	5,382,550	5,292,550	5,513,277
(d) Education finance incentive grants (section 1125A)						
Annual appropriation	925,000	925,000	935,000	1,025,000	935,000	1,025,000
Advance for succeeding fiscal year	4,357,550	4,357,550	4,357,550	4,357,550	4,357,550	4,488,277
Subtotal, Education finance incentive grants (section 1125A)	5,282,550	5,282,550	5,292,550	5,382,550	5,292,550	5,513,277
Subtotal, Grants to LEAs (ESEA I-A)	18,386,802	18,386,802	18,406,802	18,586,802	18,406,802	19,082,907

2. Comprehensive literacy state development grants (ESEA II-B, section 2222)	194,000	194,000	194,000	194,000	0	199,820
3. Innovative approaches to literacy (ESEA II-B-2, section 2226)	30,000	30,000	30,000	30,000	0	30,000
4. State agency programs:						
(a) Migrant (ESEA I-C)	375,626	375,626	375,626	375,626	0	386,895
(b) Neglected, delinquent and at-risk children and youth (ESEA I-D)	49,239	49,239	49,239	49,239	0	50,716
Subtotal, State agency programs	424,865	424,865	424,865	424,865	0	437,611
5. Special programs for migrant students (HEA IV-A-5)	52,123	52,123	52,123	52,123	0	53,687
Total, Education for Disadvantaged	19,087,790	19,087,790	19,107,790	19,287,790	18,406,302	19,804,025
Discretionary	19,087,790	19,087,790	19,107,790	19,287,790	18,406,802	19,804,025

Current	8,246,613	8,246,613	8,266,613	8,446,613	7,565,625	7,612,612
Prior year's advance	10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	12,191,413
B. Impact Aid (ESEA VII)						
1. Payments for federally connected children (section 7003):						
(a) Basic support payments (section 7003(b))	1,468,242	1,468,242	1,474,000	1,468,242	1,474,000	1,512,289
(b) Payments for children with disabilities (section 7003(d))	48,316	48,316	48,316	48,316	48,316	49,766
Subtotal, Impact Aid (ESEA VII)	1,516,558	1,516,558	1,522,316	1,516,558	1,522,316	1,562,055
2. Facilities maintenance (section 7008)	4,835	4,835	4,835	4,835	4,835	4,980
3. Construction (section 7007)	18,406	18,406	19,000	18,406	19,000	18,958
4. Payments for Federal property (section 7002)	78,313	78,313	79,000	78,313	79,000	81,370
Total, Impact Aid (ESA VII)	1,618,112	1,625,112	1,625,151	1,618,112	1,625,151	1,667,363

C. School Improvement Programs						
1. Supporting effective instruction State grants (ESEA II-A)						
Annual appropriation	508,639	508,639	508,639	508,639	0	523,898
Advance for succeeding year	1,681,441	1,681,441	1,681,441	1,681,441	0	1,731,884
Subtotal, State grants	2,190,080	2,190,080	2,190,080	2,190,080	0	2,255,782
2. 21 st century community learning centers (ESEA IV-B)	1,329,673	1,329,673	1,329,673	1,329,673	0	1,369,563
3. State assessment (ESEA I-B, section 1201-1203)	390,000	390,000	380,000	390,000	0	401,700
4. Education for homeless children and youths (MVHAA Title VII-B)	129,000	129,000	129,000	129,000	0	132,870
5. Native Hawaiian Education (ESEA VI-B)	45,897	45,897	45,897	45,897	0	47,274
6. Alaska Native	44,953	44,953	44,953	44,953	0	46,302

education (ESEA VI-C)						
7. Training and advisory services (CRA IV)	6,575	6,575	6,575	6,575	0	6,772
8. Rural education (ESEA V-B)	215,000	215,000	220,000	215,000	0	221,450
9. Supplemental education grants (Compact of Free Association Act)	24,464	24,464	0	0	0	0
10. Comprehensive centers (ETAA section 203)	55,000	55,000	50,000	50,000	0	51,500
11. Student support and academic enrichment grants (ESEA IV-A)	1,380,000	1,380,000	1,380,000	1,380,000	0	1,421,400
Total, School Improvement Programs	5,810,642	5,810,642	5,776,178	5,781,178	2,000,000	5,954,613
Current	4,129,201	4,129,201	4,094,737	4,099,737	318,559	4,222,729
Prior year's advance	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441	1,731,884
D. Indian Education (ESEA VI)						
1. Grants to local	110,381	110,381	110,381	110,381	110,381	113,692

educational agencies (Part A-1)						
2. Special programs for Indian children (Part A-2)	72,000	72,000	72,000	72,000	72,000	74,160
3. National activities (Part A-3)	12,365	12,365	12,365	12,365	12,365	12,736
Total Appropriation, Indian Education (ESEA VI)	194,746	194,746	194,746	194,746	194,746	200,588
E. Innovation and Improvement						
1. Education innovation and research (ESEA IV-F-1)	284,000	284,000	259,000	269,000	0	277,070
2. Teacher and school leader incentive grants (ESEA II-B-1)	173,000	173,000	60,000	173,000	0	178,190
3. American history and civics education (ESEA II-B-3)	23,000	23,000	23,000	23,000	0	23,690
4. Supporting effective educator	90,000	90,000	90,000	90,000	0	92,700

development (SEED) (ESEA II-B- 4, section 2242)						
5. Charter school grants (ESEA IV- C)	440,000	440,000	440,000	400,000	500,000	412,000
6. Magnet schools assistance (ESEA IV- D)	139,000	139,000	139,000	139,000	0	143,170
7. Ready to learn programmin g (ESEA IV- F-4, section 4643)	31,000	31,000	31,000	31,000	0	31,930
8. Arts in education (ESEA IV- F-4, section 4642)	36,500	36,500	36,500	36,500	0	37,595
9. Javits gifted and talented education (ESEA IV- F-4, section 4644)	16,500	16,500	16,500	16,500	0	16,995
10. Statewide family engagement centers (ESEA IV- E)	20,000	20,000	20,000	20,000	0	20,600
11. Community Project Funding /	200,443	200,443	88,084	0	0	0

Congression ally Directed Spending						
Total, Innovation and Improvemen t	1,453,443	1,453,443	1,203,084	1,208,000	500,000	1,233,940
F. Safe Schools and Citizenship Education						
1. School safety national activities (ESEA IV- F-3, section 4631)	216,000	216,000	216,000	216,000	0	222,480
2. Promise neighborhoo ds (ESEA IV-F-2, section 4624)	91,000	91,000	91,000	91,000	0	93,730
3. Full- service community schools (ESEA IV- F-2, section 4625)	150,000	150,000	150,000	200,000	0	200,000
Total, Safe Schools and Citizenship Education	457,000	457,000	457,000	507,000	0	516,210
G. English Language Acquisition (ESEA III- A)	890,000	890,000	890,000	940,000	0	940,000
H. Special Education						

1. State grants:						
(a) Grants to States (IDEA B-611)						
Annual appropriation	4,910,321	4,910,321	4,930,321	5,110,321	5,607,881	5,263,631
Advance for succeeding fiscal year	9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	9,561,885
Subtotal, State grants	14,193,704	14,193,704	14,213,704	14,393,704	14,891,264	14,825,516
(b) Pre-school grants (IDEA B-619)	420,000	420,000	420,000	425,000	0	437,750
(c) Grants for infants and families (IDEA C)	540,000	540,000	540,000	545,000	540,000	561,350
Subtotal, State grants	15,153,704	15,153,704	15,173,704	15,363,704	15,431,264	15,824,616
2. National activities (IDEA D)						
(a) State personnel development (subpart 1)	38,630	38,630	38,630	38,630	0	39,789
(b) Technical assistance and dissemination (section 663)	45,345	45,345	39,345	45,345	0	46,705
(c) Personnel preparation (section 662)	115,000	115,000	115,000	125,000	0	128,750

(d) Parent information centers (sections 671-673)	33,152	33,152	33,152	33,152	0	34,147
(e) Educational technology, media, and materials (section 674)	31,433	31,433	31,433	31,433	0	32,376
Subtotal, National activities	263,560	263,560	257,560	273,560	0	281,767
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	36,000	36,000	36,000	36,000	36,000	37,080
Total, Special Education	15,453,264	15,453,264	15,467,264	15,673,264	15,467,264	16,143,463
Discretionary	15,453,264	15,453,264	15,467,264	15,673,264	15,467,264	16,143,463
Current	6,169,881	6,169,881	6,183,881	6,389,881	6,183,881	6,581,578
Prior year's advance	9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	9,561,885
Total, Discretionary Elementary and Secondary	44,964,997	44,964,997	44,721,213	45,200,090	36,193,963	46,460,202
Current	21,601,202	21,601,202	21,357,418	21,836,295	12,830,168	22,268,136
Advance appropriation	23,363,795	23,363,795	23,363,795	23,363,795	23,363,795	24,192,066

II. Post-Secondary						
A. Rehabilitation Services						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA Title I-A, sections 110 and 111)	3,899,057	4,200,219	4,203,184	4,200,219	4,453,446	4,326,226
(b) Grants to Indians (RA Title I-C)	50,650	53,615	50,650	53,615	50,650	55,224
Subtotal, State grants	3,949,707	4,253,834	4,253,834	4,253,834	4,504,096	4,381,450
2. Client assistance State grants (RA section 112)	13,000	13,000	13,000	13,000	0	13,390
3. Training (RA section 302)	29,388	29,388	29,388	29,388	0	30,270
4. Demonstrations and training programs (IRA section 303)	5,796	5,796	5,796	11,796	0	11,796
5. Protection and advocacy of individual rights (RA section 509)	20,150	20,150	20,150	20,150	0	20,755
6. Supported	22,548	22,548	22,548	22,548	0	23,224

employment State grants (RA VI)						
7. Independent living services for older blind individuals (RA VII, Chapter 2)	33,317	33,317	33,317	33,317	33,317	34,317
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	19,000	19,000	19,000	19,000	19,000	19,570
9. Community Project Funding / Congressionally Directed spending	0	0	0	0	0	0
Total, Rehabilitation Services	4,092,906	4,397,033	4,397,033	4,403,033	4,556,413	4,534,772
Discretionary	143,199	143,199	143,199	143,199	52,317	153,322
Mandatory	3,949,707	4,253,834	4,253,834	4,259,834	4,504,096	4,381,450
B. American Printing House for the Blind (20USC§101 et seq.)	43,431	43,431	43,431	43,431	43,431	44,734
C. National Technical Institute for the Deaf (EDA I-B	92,500	92,500	92,500	92,500	92,500	95,275

and section 207)						
D. Gallaudet University (EDA I-A and section 207)	165,361	165,361	167,361	165,361	167,361	170,322
E. Career, Technical and Adult Education						
1. Career and technical education (Carl D. Perkins CTEA):						
(a) State grants (Title I)						
Annual appropriation	638,848	638,848	648,848	678,848	648,848	699,213
Advance for succeeding fiscal year	791,000	791,000	791,000	791,000	791,000	814,730
Subtotal	1,429,848	1,429,848	1,439,848	1,469,848	1,439,848	1,513,943
(b) National programs (section 114)	32,421	32,421	12,421	64,421	10,152	64,421
Subtotal, Discretionary Career and technical education	1,462,269	1,462,269	1,452,269	1,534,269	1,450,000	1,578,364
2. Adult education:						
(a) Adult basic and literacy education	715,455	715,455	715,455	715,455	0	736,919

State grants (AEFLA)						
(b) National leadership activities (AEFLA section 242)	13,712	13,712	13,712	13,712	0	14,123
Subtotal, Adult education	729,167	729,167	729,167	729,167	0	751,042
Total, Career, technical and adult education	2,191,436	2,191,436	2,181,436	2,263,436	1,450,000	2,329,406
Current	1,400,436	1,400,436	1,390,436	1,472,436	659,000	1,514,676
Prior year's advance	791,000	791,000	791,000	791,000	791,000	814,730
F. Student Financial Assistance						
1. Federal Pell grants (HEA IV-A-1):						
(a) Discretionary Pell grants	22,475,352	22,475,352	22,475,352	24,576,352	22,475,352	24,576,352
(b) Mandatory Pell grants	5,150,720	5,629,000	5,970,360	8,743,000	5,531,000	8,743,000
(c) Mandatory funding for Discretionary Program Costs	1,095,000	1,095,000	1,170,000	1,155,000	2,598,000	1,189,650
Subtotal, Federal Pell grants	28,721,072	29,199,352	29,615,712	34,474,352	30,604,352	34,509,002
Discretionary	22,475,352	22,475,352	22,475,352	24,576,352	22,475,352	24,576,352

y						
Mandatory	6,245,720	6,724,000	7,140,360	9,898,000	8,129,000	9,932,650
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	910,000	910,000	910,000	910,000	0	937,300
(b) Federal work-study (HEA IV-C)	1,230,000	1,230,000	1,230,000	1,230,000	250,000	1,266,900
Subtotal, Campus-based programs	2,140,000	2,140,000	2,140,000	2,140,000	250,000	2,204,200
3. Iraq and Afghanistan service grants (P.L. 111-39)	664	530	635	30	0	0
Total, Student Financial Assistance	30,861,736	31,339,882	31,756,347	36,614,382	30,854,352	36,713,202
Discretionary	24,615,352	24,615,352	24,615,352	26,716,352	22,725,352	26,780,552
Mandatory	6,246,384	6,724,530	7,140,995	9,898,030	8,129,000	9,932,650
G. Student Aid Administration (HEA I-D and IV-D, section 458)						
1. Salaries and expenses	1,058,943	1,058,943	1,058,943	1,334,743	1,058,943	1,374,785
2. Servicing activities	975,000	975,000	1,000,000	1,324,383	1,000,000	1,364,115
Total (HEA	2,033,943	2,033,943	2,058,943	2,659,126	2,058,943	2,738,900

I-D and IV-D, section 458)						
H. Higher Education						
1. Aid for institutional development						
(a) Strengthening institutions (HEA III-A, section 311)	122,070	122,070	112,070	140,000	0	140,000
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)	51,549	51,549	51,807	56,408	51,807	56,408
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)	28,290	28,290	28,290	30,000	30,000	30,900
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)	24,433	24,433	24,555	25,840	24,555	26,615
(e) Mandatory strengthening	14,145	14,145	14,145	15,000	15,000	15,450

g Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)						
(f) Strengthening HBCUs (HEA III-B, section 323)	395,986	395,986	400,966	431,585	400,966	431,585
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)	80,155	80,155	80,156	85,000	85,000	85,000
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)	100,782	100,782	101,286	108,462	101,286	108,462
(i) Strengthening HBCU masters program (HEA Title VII, section 723)	19,937	19,937	20,037	21,269	20,037	21,907
(j) Strengthening predominantly Black Institutions (HEA III-A, section 318)	22,300	22,300	22,412	23,672	22,412	24,382
(k)	14,145	14,145	14,145	15,000	15,000	15,000

Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)						
(l) Strengthening Asian-American and Native American Pacific Islander-serving institutions (HEA III-A, section 320)	18,589	18,589	18,682	19,899	18,682	20,496
(m) Mandatory strengthening Asian American – and Native American Pacific Islander-serving institutions (HEA III-F, section 371)	4,715	4,715	4,715	5,000	5,000	5,150
(n) Strengthening Native American-serving non-tribal institutions (HEA III-A, section 319)	11,405	11,405	11,462	11,595	11,462	11,943
(o) Mandatory	4,715	4,715	4,715	5,000	5,000	5,150

strengthening Native American-serving non-tribal institutions (HEA III-F, section 371)						
(p) Minority science and engineering improvement (HEA III-E-1)	16,370	16,370	16,370	16,370	16,370	16,861
Subtotal, Aid for institutional development	929,586	929,586	925,812	1,010,100	822,577	1,015,320
Discretionary	783,421	783,421	779,647	855,100	667,577	858,670
Mandatory	146,165	146,165	146,165	155,000	155,000	156,650
2. Aid for Hispanic-serving institutions						
(a) Developing Hispanic-serving institutions (HEA V-A)	227,751	227,751	228,890	246,547	228,890	246,547
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2) (B))	94,300	94,300	94,300	100,000	100,000	100,000
(c)	27,314	27,314	27,451	29,769	27,451	29,769

Promoting post-baccalaureate opportunities for Hispanic Americans (HEA V, section 512)						
Subtotal, Aid for Hispanic – serving institutions	349,365	349,365	350,641	376,316	356,341	376,316
Discretionary	255,065	255,065	256,341	276,316	256,341	276,316
Mandatory	94,300	94,300	94,300	100,000	100,000	100,000
3. Other Aid for Institutions						
(a) International education and foreign language studies:						
(1) Domestic programs (HEA VIU-A and B)	75,353	75,353	75,353	73,282	0	75,481
(2) Overseas programs (MECEA section 102(b)(6))	10,311	10,311	10,311	8,249	0	8,497
Subtotal	85,664	85,664	85,664	81,531	0	83,978
(b) Model transition programs for students with intellectual disabilities	13,800	13,800	13,800	13,800	13,800	14,214

into higher education (HEA VII-D-2)						
(c) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	11,953	11,953	11,953	11,953	11,953	12,312
4. Assistance for students						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	1,191,000	1,191,000	1,191,000	1,211,000	0	1,247,330
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	388,000	388,000	388,000	398,000	0	409,940
(c) Graduate assistance in areas of national need (HEA VII-A-2)	23,547	23,547	23,547	23,547	0	24,253
(d) Child care access means parents in school (NEA IV-A-7)	75,000	75,000	75,000	80,000	0	80,000
5. Fund for the	184,000	184,000	171,000	262,000	0	262,000

improvement of post-secondary education (FIPSE) (HEA VII-B)						
6. Teacher quality partnership (HEA II-A)	70,000	70,000	70,000	95,000	0	95,000
7. Hawkins Centers of Excellence (HEA II-B-2)	15,000	15,000	15,000	30,000	0	30,000
8. Community Project Funding	429,587	429,587	202,344	0	0	0
Total, Higher Education	3,766,502	3,766,502	3,523,762	3,598,247	1,204,671	3,650,642
Discretionary	3,526,037	3,526,037	3,283,297	3,343,247	949,671	3,394,002
Mandatory	240,465	240,465	240,465	255,000	255,000	256,650
I. Howard University						
1. General support (20USC§121 et seq)	226,693	226,693	226,693	226,693	226,693	233,494
2. Howard University Hospital (20USC§128)	127,325	127,325	77,325	70,325	13,325	72,435
Total, Howard University	354,018	354,018	304,018	297,018	240,018	305,929
J. Institute of						

Education Sciences						
1. Research and statistics						
(a) Research, development and dissemination (ESRA I-A, B and D, except section 174)	245,000	245,000	245,000	245,000	0	252,350
(b) Statistics (ESRA I-C)	121,500	121,500	121,500	121,500	0	125,145
2. Regional educational laboratories (ESRA section 174)	58,733	58,733	53,733	58,733	0	60,495
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	185,000	185,000	185,000	185,000	129,900	190,550
(b) National Assessment Governing Board (section 302)	7,799	7,799	8,300	8,299	7,430	8,548
Subtotal, Assessment	192,799	192,799	193,300	193,299	137,330	199,098
4. Research in special education (ESRA, Part E)	64,255	64,255	64,255	64,255	0	66,183
5. Statewide longitudinal data systems (ETAA section 208)	38,500	38,500	28,500	38,500	0	39,655

6. Special education studies and evaluations (IDEA, section 664)	13,318	13,318	13,318	13,318	0	13,718
7. Program administration	73,500	73,500	73,500	80,850	123,970	83,276
Total, Institute of Education Sciences	807,605	807,605	793,106	815,455	261,300	839,920
K. Program Administration (DEOA)						
1. Salaries and expenses	419,907	419,907	419,907	476,846	293,007	491,151
2. Building Modernization	7,000	7,000	0	0	0	0
Total, Program Administration	426,907	426,907	419,907	476,846	293,007	491,151
L. Office for Civil Rights (DEOA, section 203)	140,000	140,000	140,000	162,359	91,000	167,230
M. Office of the Inspector General (DEOA, section 211)	67,500	67,500	67,500	77,497	63,000	79,822
Contributions (DEOA, section 42')	0	0	0	0	0	0
N. Student Financial Assistance debt collection	2,755	10,000	3,050	10,000	10,000	10,000

Total, II. Post-Secondary	45,046,600	45,836,118	45,948,394	51,673,691	41,385,996	52,171,315
Mandatory	10,436,556	11,218,829	11,635,294	14,412,864	12,888,096	14,570,750
Discretionary	34,610,044	34,617,289	34,313,100	37,260,827	28,497,900	37,600,565
Advance Appropriation	791,000	791,000	791,000	791,000	791,000	814,730

Source: Cardona, Miguel; Trump, Donald J (McMahon, Linda E) US Department of Education. Fiscal Year 2025 and 2026 Budget Summary.

Table 2A: Department of Education, Detailed Budget FY 17 – FY 22
(000)

	2017	2018	2019	2020	2021	2022
I. Elementary and Secondary						
A. Education for the Disadvantaged						
1. Grants to local educational agencies (ESEA I-A)						
(a) Basic grants (section 1124)						
Annual appropriation	4,618,625	4,918,625	5,018,625	5,468,625	5,695,625	5,696,625
Advance for succeeding fiscal year	1,828,275	1,540,776	1,440,776	990,776	763,776	763,776
Subtotal	6446900	6,459,401	6,459,401	6,459,401	6,459,401	6,459,401

(b) Concentration grants (section 1124A)						
Advance for succeeding fiscal year	1,353,050	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301
(c) Targeted grants (section 1125)						
Annual appropriation	0	0	0	0	0	500,000
Advance for succeeding fiscal year	3,793,115	3,969,050	4,019,050	4,244,050	4,357,550	4,357,550
Subtotal	3,793,115	3,969,050	4,019,050	4,244,050	4,357,550	4,857,550
(d) Education finance incentive grants (section 1125A)						
Annual appropriation	0	0	0	0	0	500,000
Advance for succeeding fiscal year	3,793,115	3,969,050	4,019,050	4,244,050	4,357,550	4,357,550
Subtotal, Education finance incentive grants (section 1125A)	3,793,115	3,969,050	4,019,050	4,244,050	4,357,550	4,857,550
Subtotal, Grants to LEAs	15,386,180	15,759,802	15,859,802	16,309,802	16,536,802	17,636,802

(ESEA I-A)						
2. Comprehensive literacy state development grants (ESEA II-B, section 2222)	190,000	190,000	190,000	192,000	192,000	192,000
3. Innovative approaches to literacy (ESEA II-B-2, section 2226)	27,000	27,000	27,000	27,000	28,000	29,000
4. State agency programs:						
(a) Migrant (ESEA I-C)	374,751	374,751	374,751	374,751	375,626	375,626
(b) Neglected, delinquent and at-risk children and youth (ESEA I-D)	47,614	47,614	47,614	47,614	48,239	48,239
Subtotal, State agency programs	422,365	422,365	422,365	422,365	423,865	423,865
5. Special programs for migrant students (HEA IV-A-5)	44,623	44,623	44,623	45,623	46,123	48,123
Total, Education for Disadvantaged	16,070,168	16,443,790	16,543,790	16,996,790	17,226,790	18,230,790

Discretionary	16,070,168	16,443,790	16,543,790	16,996,790	17,226,790	18,229,790
Current	5,302,613	5,602,613	5,702,613	6,155,613	6,385,613	7,388,613
Prior year's advance	10,841,177	10,841,177	10,841,177	10,841,177	10,841,177	10,841,177
B. Impact Aid (ESEA VII)						
1. Payments for federally connected children (section 7003):						
(a) Basic support payments (section 7003(b))	1,189,233	1,270,242	1,301,242	1,340,242	1,354,242	1,409,242
(b) Payments for children with disabilities (section 7003(d))	48,316	48,316	48,316	48,316	48,316	48,316
Subtotal, Impact Aid (ESEA VII)	1,237,549	1,318,558	1,349,558	1,388,558	1,402,558	1,457,558
2. Facilities maintenance (section 7008)	4,835	4,835	4,835	4,835	4,835	4,835
3. Construction (section 7007)	17,406	17,406	17,406	17,406	17,406	17,406
4. Payments for Federal property (section 7002)	66,813	73,313	74,313	75,313	76,313	77,313

Total, Impact Aid (ESA VII)	1326603	1,414,112	1,446,112	1,486,112	1,501,112	1,557,112
C. School Improvement Programs						
1. Supporting effective instruction State grants (ESEA II-A)						
Annual appropriation	374,389	374,389	374,389	450,389	461,639	488,639
Advance for succeeding year	1,670,022	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441
Subtotal, State grants	2,044,411	2,055,830	2,055,830	2,131,830	2,143,080	2,170,080
2. 21 st century community learning centers (ESEA IV- B)	1,191,673	1,211,673	1,221,673	1,249,673	1,259,673	1,289,673
3. State assessment (ESEA I-B, section 1201-1203)	369,100	378,000	378,000	378,000	378,000	390,000
4. Education for homeless children and youths (MVHAA Title VII-B)	77,000	85,000	93,500	101,500	106,500	114,000
5. Native Hawaiian Education (ESEA VI-	33,397	36,397	36,397	36,897	37,397	38,897

B)						
6. Alaska Native education (ESEA VI-C)	32,453	35,453	35,453	35,953	36,453	37,953
7. Training and advisory services (CRA IV)	6,575	6,575	6,575	6,575	6,575	6,575
8. Rural education (ESEA V-B)	175,840	180,840	180,840	185,840	187,840	195,000
9. Supplemental education grants (Compact of Free Association Act)	16,699	16,699	16,699	16,699	16,699	19,657
10. Comprehensive centers (ETAA section 203)	50,000	52,000	52,000	52,000	52,000	54,000
11. Student support and academic enrichment grants (ESEA IV-A)	400,000	1,100,000	1,170,000	1,210,000	1,220,000	1,280,000
Total, School Improvement Programs	4,397,148	5,158,467	5,246,967	5,404,967	5,444,217	5,595,835
Current	2,727,126	3,477,026	3,565,526	3,723,526	3,762,776	3,914,394
Prior year's advance	1,670,022	1,681,441	1,681,441	1,681,441	1,681,441	1,681,441
D. Indian Education						

(ESEA VI)						
1. Grants to local educational agencies (Part A-1)	100,381	105,381	105,381	105,381	105,381	109,881
2. Special programs for Indian children (Part A-2)	57,993	63,993	67,993	67,993	67,993	70,000
3. National activities (Part A-3)	6,565	6,865	6,865	7,365	7,865	9,365
Total Appropriation, Indian Education (ESEA VI)	164,939	176,239	180,239	180,739	181,239	189,246
E. Innovation and Improvement						
1. Education innovation and research (ESEA IV-F-1)	100,000	120,000	130,000	190,000	194,000	234,000
2. Teacher and school leader incentive grants (ESEA II-B-1)	200,000	200,000	200,000	200,000	200,000	173,000
3. American history and civics education (ESEA II-B-3)	3,515	3,515	4,815	4,815	5,250	7,750

4. Supporting effective educator development (SEED) (ESEA II-B-4, section 2242)	65,000	75,000	75,000	80,000	80,000	85,000
4a. School leader recruitment and support (ESEA II-B-4, section 2243)	14,500	0	0	0	0	0
5. Charter school grants (ESEA IV-C)	342,172	400,000	427,859	440,000	440,000	440,000
6. Magnet schools assistance (ESEA IV-D)	97,647	105,000	113,701	107,000	109,000	124,000
7. Ready to learn programming (ESEA IV-F-4, section 4643)	25,741	27,741	27,741	29,000	29,500	30,500
8. Arts in education (ESEA IV-F-4, section 4642)	27,000	29,000	29,000	30,000	30,500	36,500
9. Javits gifted and talented education (ESEA IV-F-4, section 4643)	12,000	12,000	12,000	13,000	13,500	14,500

4644)						
10. Statewide family engagement centers (ESEA IV-E)	0	10,000	15,440	10,000	12,500	15,000
11. Community Project Funding / Congression ally Directed Spending	0	0	0	0	0	140,480
Total, Innovation and Improvemen t	887,575	982,256	1,035,556	1,103,815	1,114,250	1,300,730
F. Safe Schools and Citizenship Education						
1. School safety national activities (ESEA IV-F-3, section 4631)	68,000	90,000	95,000	105,000	106,000	201,000
2. Promise neighborhoods (ESEA IV-F-2, section 4624)	73,254	78,254	78,254	80,000	81,000	85,000
3. Full-service community schools (ESEA IV-F-2, section	10,000	17,500	17,500	25,000	30,000	75,000

4625)						
Total, Safe Schools and Citizenship Education	151,254	185,754	190,754	210,000	217,000	361,000
G. English Language Acquisition (ESEA III-A)	737,400	737,400	737,400	787,400	797,400	831,400
H. Special Education						
1. State grants:						
(a) Grants to States (IDEA B-611)						
Annual appropriation	2,719,465	2,994,465	3,081,009	3,481,009	3,654,074	4,060,321
Advance for succeeding fiscal year	9,220,340	9,283,383	9,283,383	9,283,383	9,283,383	9,283,383
Subtotal, State grants	11,939,805	12,277,848	12,364,392	12,764,392	12,937,457	13,343,704
(b) Pre-school grants (IDEA B-619)	368,238	381,120	391,120	394,120	397,620	409,549
(c) Grants for infants and families (IDEA C)	458,556	470,000	470,000	477,000	481,850	496,306
Subtotal, State grants	12,766,599	13,128,968	13,225,512	13,635,512	13,816,927	14,249,559
2. National activities (IDEA D)						
(a) State	38,630	38,630	38,630	38,630	38,630	38,630

personnel development (subpart 1)						
(b) Technical assistance and dissemination (section 663)	44,345	44,345	44,345	44,345	44,345	44,345
(c) Personnel preparation (section 662)	83,700	83,700	87,200	89,700	90,200	95,000
(d) Parent information centers (sections 671-673)	27,411	27,411	27,411	27,411	27,411	30,152
(e) Educational technology, media, and materials (section 674)	28,047	28,047	28,047	29,547	29,547	30,433
Subtotal, National activities	222,133	222,133	225,633	229,633	230,133	238,560
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)	12,583	15,083	17,583	20,083	23,683	31,000
Total, Special Education	13,001,315	13,366,184	13,468,728	13,885,228	14,070,743	14,519,119
Discretionary	13,001,315	13,366,184	13,468,728	13,885,228	14,070,743	14,519,119

y						
Current	3,780,975	4,082,801	4,185,345	4,601,845	4,787,360	5,235,736
Prior year's advance	9,283,383	9,283,383	9,283,383	9,283,383	9,283,383	9,283,383
Total, Discretionary Elementary and Secondary	38,615,874	40,343,793	40,725,137	42,006,142	42,514,592	44,566,066
Current	15,151,270	16,856,351	17,237,695	18,518,700	19,027,150	21,078,624
Advance appropriation	23,464,604	23,487,442	23,487,442	23,487,442	23,487,442	23,487,442
II. Post-Secondary						
A. Rehabilitation Services						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA Title I-A, sections 110 and 111) Mandatory	3,121,054	3,184,849	3,260,627	3,351,798	3,414,895	3,668,471
(b) Grants to Indians (RA Title I-C) Mandatory	43,000	40,189	43,000	45,250	50,650	50,650
Subtotal, Mandatory State grants	3,164,054	3,225,038	3,303,627	3,397,048	3,465,545	3,719,121
2. Client assistance State grants (RA section	13,000	13,000	13,000	13,000	13,000	13,000

112)						
3. Training (RA section 302)	29,388	29,388	29,388	29,388	29,388	29,388
4. Demonstrati ons and training programs (IRA section 303)	5,796	5,796	5,796	5,796	5,796	5,796
5. Protection and advocacy of individual rights (RA section 509)	17,650	17,650	17,650	17,650	18,150	19,150
6. Supported employment State grants (RA VI)	27,548	22,548	22,548	22,548	22,548	22,548
7. Independent living services for older blind individuals (RA VII, Chapter 2)	33,317	33,317	33,317	33,317	33,317	33,317
8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	10,336	12,500	13,500	16,000	17,000	18,000
9. Community Project Funding / Congressio nally Directed	0	0	0	0	0	2,325

spending						
Total, Rehabilitation Services	3,301,089	3,359,237	3,438,826	3,534,747	3,604,744	3,862,645
Discretionary	137,035	134,199	135,199	137,699	139,199	143,524
Mandatory	3,164,054	3,225,038	3,303,627	3,397,048	3,465,545	3,719,121
B. American Printing House for the Blind (20USC§101 et seq.)	25,431	27,431	30,431	32,431	34,431	40,431
C. National Technical Institute for the Deaf (EDA I-B and section 207)	70,016	73,000	77,500	79,500	81,500	88,500
D. Gallaudet University (EDA I-A and section 207)	121,275	128,000	134,361	137,361	140,361	146,361
E. Career, Technical and Adult Education						
1. Career and technical education (Carl D. Perkins CTEA):						
(a) State grants (Title I)						
Annual appropriation	326,598	401,598	471,598	491,598	543,848	588,848

Advance for succeeding fiscal year	785,628	791,000	791,000	791,000	791,000	791,000
Subtotal	1,112,226	1,192,598	1,262,598	1,282,598	1,334,848	1,379,848
(b) National programs (section 114)	7,421	7,421	7,421	7,421	7,421	7,421
Subtotal, Discretionary Career and technical education	1,119,647	1,200,019	1,270,019	1,290,019	1,342,269	1,387,269
2. Adult education:						
(a) Adult basic and literacy education State grants (AEFLA)	581,955	616,955	641,955	656,955	674,955	690,455
(b) National leadership activities (AEFLA section 242)	13,712	13,712	13,712	13,712	13,712	13,712
Subtotal, Adult education	595,667	630,667	655,667	670,667	688,667	704,167
Total, Career, technical and adult education	1,715,314	1,830,686	1,925,686	1,960,686	2,030,936	2,091,436
Current	929,686	1,039,686	1,134,686	1,169,686	1,239,936	1,300,436
Prior year's advance	785628	791,000	791,000	791,000	791,000	791,000
F. Student Financial Assistance						
1. Federal						

Pell grants (HEA IV-A-1):						
(a) Discretionary Pell grants	22,475,352	22,475,352	22,475,352	22,475,352	22,475,352	22,475,352
(b) Mandatory Pell grants	5,680,400	5,977,380	5,388,040	5,738,000	5,167,582	4,010,920
(c) Mandatory funding for Discretionary Program Costs	1,320,000	1,334,000	1,370,000	1,405,000	1,142,000	1,085,000
Subtotal, Federal Pell grants	29,475,752	29,786,732	29,233,392	29,618,352	28,784,934	27,571,272
Discretionary	22,475,352	22,475,352	22,475,352	22,475,352	22,475,352	22,475,352
Mandatory	7,000,400	7,311,380	6,758,040	7,143,000	6,309,582	5,095,920
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	733,130	840,000	840,000	865,000	880,000	895,000
(b) Federal work-study (HEA IV-C)	989,728	1,130,000	1,130,000	1,180,000	1,190,000	1,210,000
Subtotal, Campus-based programs	1,722,858	1,970,000	1,970,000	2,045,000	2,070,000	2,105,000
3. Iraq and Afghanistan service grants (P.L.	401	329	403	463	589	576

111-39) Mandatory						
Total, Student Financial Assistance	31,199,011	31,757,061	31,203,795	31,663,815	30,855,523	29,676,848
Discretionary	24,198,210	24,445,352	24,445,352	24,520,352	24,545,352	24,580,352
Mandatory	7,000,801	7,311,709	6,758,443	7,143,463	6,310,171	5,096,496
G. Student Aid Administrati on (HEA I- D and IV-D, section 458)						
1. Salaries and expenses	716,253	781,327	850,066	911,843	981,954	1,058,943
2. Servicing activities	860601	897,616	828,877	857,100	871,989	975,000
Total (HEA I-D and IV- D, section 458)	1,576,854	1,678,943	1,678,943	1,768,943	1,853,943	2,033,943
H. Higher Education						
1. Aid for institutional development						
(a) Strengthenin g institutions (HEA III-A, section 311)	86,534	98,886	99,875	107,854	109,007	110,070
(b) Strengthenin g tribally controlled colleges and universities (HEA III-A,	27,599	31,539	31,854	36,633	38,080	43,896

section 316)						
(c) Mandatory strengthenin g tribally controlled colleges and universities (HEA III-F, section 371)	27,930	28,020	28,140	28,230	28,290	28,290
(d) Strengthenin g Alaska Native and Native Hawaiian- serving institutions (HEA III-A, section 317)	13,802	15,772	15,930	18,320	19,044	21,371
(e) Mandatory strengthenin g Alaska Native and Native Hawaiian- serving institutions (HEA III-F, section 371)	13,965	14,010	14,070	14,115	14145	14,145
(f) Strengthenin g HBCUs (HEA III-B, section 323)	244,694	279,624	282,420	324,792	337,619	362,823
(g) Mandatory strengthenin g HBCUs (HEA III-F, section 371)	79,135	79,390	79,730	79,985	80,155	80,155
(h) Strengthenin	63,281	72,314	73,037	83,995	87,313	93,129

g historically Black graduate institutions (HEA III-B, section 326)						
(i) Strengthenin g HBCU masters program (HEA Title VII, section 723)	7,500	8,571	8,657	9,956	10,956	14,834
(j) Strengthenin g predominant ly Black Institutions (HEA III-A, section 318)	9,942	11,361	11,475	13,197	14,218	17,708
(k) Mandatory strengthenin g predominant ly Black institutions (HEA III-F, section 371)	13,965	14,010	14,070	14,115	14,145	14,145
(l) Strengthenin g Asian- American and Native American Pacific Islander- serving institutions (HEA III-A, section 320)	3,348	3,826	3,864	4,444	5,120	10,936

(m) Mandatory strengthenin g Asian American – and Native American Pacific Islander- serving institutions (HEA III-F, section 371)	4,655	4,670	4,690	4,705	4,715	4,715
(n) Strengthenin g Native American- serving non- tribal institutions (HEA III-A, section 319)	3,348	3,826	3,864	4444	5,120	7,834
(o) Mandatory strengthenin g Native American -serving non-tribal institutions (HEA III-F, section 371)	4,655	4,670	4,690	4,705	4,715	4,715
(p) Minority science and engineering improvemen t (HEA III- E-1)	9,648	11,025	11,135	12,635	13,370	14,539
Subtotal, Aid for institutional development	614,001	681,514	687,501	762,125	786,012	843,305
Discretionar y	469,696	536,744	542,111	616,270	639,847	697,140

Mandatory	144,305	144,770	145,390	145,855	146,165	146,165
2. Aid for Hispanic-serving institutions						
(a) Developing Hispanic-serving institutions (HEA V-A)	107,795	123,183	124,415	143,081	148,732	182,854
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2) (B))	93,100	93,400	93,800	94,100	94,300	94,300
(c) Promoting post-baccalaureate opportunities for Hispanic Americans (HEA V, section 512)	9,671	11,052	11,163	12,838	13,845	19,661
Subtotal, Aid for Hispanic – serving institutions	210,566	227,635	229,378	250,019	256,877	296,815
Discretionary	117,466	134,235	135,578	155,919	162,577	202,515
Mandatory	93,100	93,400	93,800	94,100	94,300	94,300
3. Other Aid for						

Institutions						
(a) International education and foreign language studies:						
(1) Domestic programs (HEA VIU- A and B)	65,103	65,103	65,103	68,103	69,353	71,853
(2) Overseas programs (MECEA section 102(b)(6))	7,061	7,061	7,061	8,061	8,811	9,811
Subtotal	72,164	72,164	72,164	76,164	78,164	81,664
(b) Model transition programs for students with intellectual disabilities into higher education (HEA VII- D-2)	11,800	11,800	11,800	11,800	13,800	13,800
(c) Tribally controlled postseconda ry career and technical institutions (CTEA section 117)	8,286	9,469	9,564	10,000	10,634	11,953
4. Assistance for students						
(a) Federal TRIO	950,000	1,010,000	1,060,000	1,090,000	1,097,000	1,137,000

programs (HEA IV-A- 2, Chapter 1)						
(b) Gaining early awareness and readiness for undergradua te programs (GEAR UP) (HEA IV-A- 2, Chapter 2)	339,754	350,000	360,000	365,000	368,000	378,000
(c) Graduate assistance in areas of national need (HEA VII-A-2)	28,047	23,047	23,047	23,047	23,547	23,547
(d) Child care access means parents in school (NEA IV-A- 7)	15,134	50,000	50,000	53,000	55,000	65,000
5. Fund for the improvement of post- secondary education (FIPSE) (HEA VII- B)	0	6,000	5,000	24,500	41,000	76,000
6. Teacher quality partnership (HEA II-A)	43,092	43,092	43,092	50,092	52,092	59,092
7. Hawkins Centers of Excellence	0	0	0	0	0	0

(HEA II-B-2)						
8. Community Project Funding	0	0	0	0	0	249,400
Total, Higher Education	2,292,844	2,484,721	2,551,546	2,715,747	2,782,126	3,234,576
Discretionary	2,055,439	2,246,551	2,312,356	2,475,792	2,541,661	2,994,111
Mandatory	237,405	238,170	239,190	239,955	240,465	240,465
I. Howard University						
1. General support (20USC§121 et seq)	194,496	205,193	209,193	212,693	216,693	216,693
2. Howard University Hospital (20USC§128)	27,325	27,325	27,325	27,325	34,325	127,325
Total, Howard University	221,821	232,518	236,518	240,018	251,018	344,018
J. Institute of Education Sciences						
1. Research and statistics						
(a) Research, development and dissemination (ESRA I-A, B and D, except section 174)	187,500	192,695	192,695	195,877	197,877	204,877
(b) Statistics	109,500	109,500	109,500	110,500	111,500	111,500

(ESRA I-C)						
2. Regional educational laboratories (ESRA section 174)	54,423	55,423	55,423	56,022	57,022	58,733
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	149,000	149,000	151,000	153,000	165,000	180,000
(b) National Assessment Governing Board (section 302)	7,745	7,745	7,745	7,745	7,745	7,745
Subtotal, Assessment	156,745	156,745	158,745	160,745	172,745	187,745
4. Research in special education (ESRA, Part E)	54,000	56,000	56,000	56,500	58,500	60,255
5. Statewide longitudinal data systems (ETAA section 208)	32,281	32,281	32,281	33,000	33,500	33,500
6. Special education studies and evaluations (IDEA, section 664)	10,818	10,818	10,818	10,813	11,318	13,318
7. Program administration	0	0	0	0	0	67,093
Total, Institute of	605,267	613,462	615,464	623,462	642,462	737,021

Education Sciences						
K. Program Administration (DEOA)						
1. Salaries and expenses	432,000	430,000	430,000	430,000	430,000	387,907
2. Building Modernization	0	0	0	0	0	7,000
Total, Program Administration	432,000	430,000	430,000	430,000	430,000	394,907
L. Office for Civil Rights (DEOA, section 203)	108,500	117,000	125,000	130,000	131,000	135,500
M. Office of the Inspector General (DEOA, section 211)	0	61,143	61,143	63,000	63,000	64,000
Contributions (DEOA, section 42)	301	58	14	0	0	0
N. Student Financial Assistance debt collection	7,966	10,059	13,850	14,850	4,000	10,000
Total, II. Post-Secondary	41,677,689	42,803,319	42,523,077	43,394,560	42,905,044	42,860,186
Mandatory	10,639,666	11,013,087	10,540,450	11,020,421	10,256,646	9,296,547
Discretionary	31,038,023	31,790,232	31,982,627	32,374,139	32,648,398	33,563,639
Advance Appropriation	785,628	791,000	791,000	791,000	791,000	791,000

Source: Cardona, Miguel. US Department of Education. Fiscal Year 2019-2024 Budget Summary. FY 2024 contains harmless errors; (a) Special Education (National Grants omits (2)(d) and (b) false duplicate reporting of zero discretionary funding for career, technical and adult discretionary funding; and harmfully bankrupting fraud estimating lending to be \$984 billion in Appendix. FY 22 Final in the FY 24 budget \$1 million underestimate in Education for Disadvantaged subtotal corrected. FY 17 Impact Aid subtotal \$2 million underestimate corrected.

(In thousands of US dollars)

I. Elementary and Secondary; A. Education for the Disadvantaged;

1. Grants to local educational agencies (ESEA I-A)

(a) Basic grants (section 1124)

Annual Appropriations: \$4,618,625 FY 17; \$4,918,625 FY 18; \$5,018,625 FY 19; \$5,468,625 FY 20; \$5,695,625 FY 21; \$5,696,625 FY 22; \$5,695,625 FY 23; 5,695,626 FY 24; 5,695,626 FY 25; \$5,866,494 FY 26.

Advance for succeeding fiscal year: \$1,828,275 FY 17; \$1,540,776 FY 18; \$1,440,776 FY 19; \$990,776 FY 20; \$763,776 FY 21; \$763,776 FY 22; \$763,776 FY 23; \$763,776 FY 24; \$763,776 FY 25; \$786,689 FY 26.

Subtotal: \$6,446,900 FY 17; \$6,459,401 FY 18; \$6,459,401 FY 19; \$6,459,401 FY 20; \$6,459,401 FY 21; \$6,459,401 FY 22; \$6,459,401 FY 23; \$6,459,401 FY 24; \$6,459,401 FY 25; \$6,653,183 FY 26.

(b) Concentration grants (section 1124A)

Advance for succeeding fiscal year: \$1,353,050 FY 17; \$1,362,301 FY 18; \$1,362,301 FY 19; \$1,362,301 FY 20; \$1,362,301 FY 21; \$1,362,301 FY 22; \$1,362,301 FY 23; \$1,362,301 FY 24; \$1,362,301 FY 26; \$1,403,170 FY 26.

(c) Targeted grants (section 1125)

Annual appropriation: \$500,000 FY 22; \$915,000 FY 23; \$915,000 FY 24; \$1,025,000 FY 25; \$1,025,000 FY 26.

Advance for succeeding fiscal year: \$4,357,550 FY 23; \$4,357,550 FY 24; \$4,357,550 FY 25; \$4,488,277 FY 26.

Subtotal: \$5,282,550 FY 23; \$5,282,550 FY 24; \$5,382,550 FY 25; \$5,513,277 FY 26.

(d) Education finance incentive grants (section 1125A)

Annual appropriations: 0 FY 17 – FY 22; \$925,000 FY 23; \$925,000 FY 24; \$1,025,000 FY 25; \$1,025,000 FY 26.

Advance for succeeding fiscal year: \$3,793,115 FY 17; \$3,969,050 FY 18; \$4,019,050 FY 19; \$4,244,050 FY 20; \$4,357,550 FY 21; \$4,357,550 FY 22; \$4,357,550 FY 23; \$4,357,550 FY 24; \$5,382,550 FY 25; \$5,513,277 FY 26.

Subtotal, Grants to LEAs (ESEA I-A): \$15,386,180 FY 17; \$15,759,802 FY 18; \$15,859,802 FY 19; \$16,309,802 FY 20; \$16,536,802 FY 21; \$17,636,802 FY 22; \$18,386,802 FY 23; \$18,386,802 FY 24; \$18,586,802 FY 25; \$19,082,907 FY 26.

2. Comprehensive literacy state development grants (ESEA II-B-2, section 2222): \$190,000 FY 17; \$190,000 FY 18; \$190,000 FY 19; \$192,000 FY 20; \$192,000 FY 21; \$192,000 FY 22; \$194,000 FY 23; \$194,000 FY 24; \$194,000 FY 25; \$199,820 FY 26.

3. Innovative approaches to literacy (ESEA II-B-2, section 2226): \$27,000 FY 17; \$27,000 FY 18; \$27,000 FY 19; \$27,000 FY 20; \$28,000 FY 21; \$29,000 FY 22; \$30,000 FY 23; \$30,000 FY 24; \$30,000 FY 25; \$30,000 FY 26.

4. State agency programs:

(a) Migrant (ESEA I-C): \$374,751 FY 17; \$374,751 FY 18; \$374,751 FY 19; \$374,751 FY 20; \$375,626 FY 21; \$375,626 FY 22; \$375,626 FY 23; \$375,626 FY 24; \$375,626 FY 25; \$386,895 FY 26.

(b) Neglected delinquent and at-risk children and youth (ESEA I-D): \$47,614 FY 17; \$47,614 FY 18; \$47,614 FY 19; \$47,614 FY 20; \$48,239 FY 21; \$48,239 FY 22; \$49,239 FY 23; \$49,239 FY 24; \$49,239 FY 25; \$50,716 FY 26.

Subtotal, State agency programs: \$422,365 FY 17; \$422,365 FY 18; \$422,365 FY 19; \$422,365 FY 20; \$423,865 FY 21; \$423,865 FY 22; \$424,865 FY 23; \$424,865 FY 24; \$424,865 FY 25; \$437,611 FY 26.

5. Special programs for migrant students (HEA-IV-A-5): \$44,623 FY 17; \$44,623 FY 18; \$44,623 FY 19; \$45,623 FY 20; \$46,123 FY 21; \$48,123 FY 22; \$52,123 FY 23; \$52,123 FY 24; \$52,123 FY 25; \$53,687 FY 26.

Total, Education for the Disadvantaged: \$16,070,168 FY 17; \$16,443,790 FY 18; \$16,543,790 FY 19; \$16,996,790 FY 20; \$17,226,790 FY 21; \$18,230,790 FY 22; \$19,087,790 FY 23; \$19,087,790 FY 24; \$19,287,790 FY 25; \$19,804,025 FY 26.

Current: \$5,302,613 FY 17; \$5,602,613 FY 18; \$5,702,613 FY 19; \$6,155,613 FY 20; \$6,385,613 FY 21; \$7,388,613 FY 22; \$8,246,613 FY 23; \$8,246,613 FY 24; \$8,446,613 FY 25; \$7,612,612 FY 26.

Prior year's advance: \$10,841,177 FY 23; \$10,841,177 FY 24; \$10,841,177 FY 25; \$12,191,413

B. Impact Aid (ESEA VII)

1. Payments for federally connected children (section 7003):

(a) Basic support payments (section 7003(b)): \$1,189,233 FY 17; \$1,270,242 FY 18; \$1,301,242 FY 19; \$1,340,242 FY 20; \$1,354,242 FY 21; \$1,409,242 FY 22; \$1,468,242 FY 23; \$1,468,242 FY 24; \$1,468,242 FY 25; \$1,512,289 FY 26.

(b) Payments for children with disabilities (section 7003(d)): \$48,316 FY 17; \$48,316 FY 18; \$48,316 FY 19; \$48,316 FY 20; \$48,316 FY 21; \$48,316 FY 22; \$48,316 FY 23; \$48,316 FY 24; \$48,316 FY 25; \$49,766 FY 26.

Subtotal, Impact Aid (ESEA VII): \$1,237,549 FY 17; \$1,318,558 FY 18; \$1,349,558 FY 19; \$1,388,558 FY 20; \$1,402,558 FY 21; \$1,457,558 FY 22; \$1,516,558 FY 23; \$1,516,558 FY 24; \$1,516,558 FY 25; \$1,562,055 FY 26.

2. Facilities maintenance (section 7008): \$4,835 FY 17; \$4,835 FY 18; \$4,835 FY 19; \$4,835 FY 20; \$4,835 FY 21; \$4,835 FY 22; \$4,835 FY 23; \$4,835 FY 24; \$4,835 FY 25; \$4,980 FY 26.

3. Construction (section 7007): \$17,406 FY 17; \$17,406 FY 18; \$17,406 FY 19; \$17,406 FY 20; \$17,406 FY 21; \$17,406 FY 22; \$18,406 FY 23; \$18,406 FY 24; \$18,406 FY 25; \$18,958 FY 26.

4. Payments for Federal property (section 7002): \$66,813 FY 17; \$73,313 FY 18; \$74,313 FY 19; \$75,313 FY 20; \$76,313 FY 21; \$77,313 FY 22; \$78,313 FY 23; \$78,313 FY 24; \$78,313 FY 25; \$81,379 FY 26.

Total Impact Aid (ESEA VII): \$1,326,603 FY 17; \$1,414,112 FY 18; \$1,446,112 FY 19; \$1,486,112 FY 20; \$1,501,112 FY 21; \$1,557,112 FY 22; \$1,618,112 FY 23; \$1,618,112 FY 24; \$1,618,112 FY 25; \$1,667,363 FY 26.

C. School Improvement Programs

1. Supporting effective instruction State grants (ESEA II-A):

Annual appropriations: \$374,389 FY 17; \$374,389 FY 18; \$374,389 FY 19; \$450,389 FY 20; \$461,639 FY 21; \$488,639 FY 22; \$508,639 FY 23; \$508,639 FY 24; \$508,639 FY 25; \$523,898 FY 26.

Advance for succeeding year: \$1,670,022 FY 17; \$1,681,441 FY 18; \$1,681,441 FY 19; \$1,681,441 FY 20; \$1,681,441 FY 21; \$1,681,441 FY 22; \$1,681,441 FY 23; \$1,681,441 FY 24; \$1,681,441 FY 25; \$1,731,884 FY 26.

Subtotal, State grants: \$2,044,411 FY 17; \$2,055,830 FY 18; \$2,055,830 FY 19; \$2,131,830 FY 20; \$2,143,080 FY 21; \$2,170,080 FY 22; \$2,190,080 FY 23; \$2,190,080 FY 24; \$2,190,080 FY 25; \$2,255,782 FY 26.

2. 21st century community learning centers (ESEA IV-B): \$1,191,673 FY 17; \$1,211,673 FY 18; \$1,221,673 FY 19; \$1,249,673 FY 20; \$1,259,673 FY 21; \$1,289,673 FY 22; \$1,329,673 FY 23; \$1,329,673 FY 24; \$1,329,673 FY 25; \$1,369,563 FY 26.

3. State assessment (ESEA I-B, section 1201-1203): \$369,100 FY 17; \$378,000 FY 18; \$378,000 FY 19; \$378,000 FY 20; \$378,1000 FY 21; \$390,000 FY 22; \$390,000 FY 23; \$390,000 FY 24; \$390,000

FY 25; \$401,700 FY 26.

4. Education for homeless children and youths (MVHAA Title VII-B): \$77,000 FY 17; \$85,000 FY 18; \$93,500 FY 19; \$101,500 FY 20; \$106,500 FY 21; \$114,000 FY 22; \$129,000 FY 23; \$129,000 FY 24; \$129,000 FY 25; \$132,870 FY 26.

5. Native Hawaiian Education (ESEA VI-B): \$44,397 FY 17; \$36,397 FY 18; \$36,397 FY 19; \$36,897 FY 20; \$37,397 FY 21; \$38,897 FY 22; \$45,897 FY 23; \$45,897 FY 24; \$45,897 FY 25; \$47,274 FY 26.

6. Alaska Native education (ESEA VI-C): \$32,453 FY 17; \$35,453 FY 18; \$35,453 FY 19; \$35,953 FY 20; \$36,453 FY 21; \$37,953 FY 22; \$44,953 FY 23; \$44,953 FY 24; \$4,953 FY 25; \$46,302 FY 26.

7. Training and advisory services (CRA IV): \$6,575 FY 17; \$6,575 FY 18; \$6,575 FY 19; \$6,575 FY 20; \$6,575 FY 21; \$6,575 FY 22; \$6,575 FY 23; \$6,575 FY 24; \$6,575 FY 25; \$6,772 FY 26.

8. Rural education (ESEA V-B): \$175,840 FY 17; \$180,840 FY 18; \$180,840 FY 19; \$185,840 FY 20; \$187,840 FY 21; \$195,000 FY 22; \$215,000 FY 23; \$215,000 FY 24; \$215,000 FY 25; \$221,450 FY 26.

9. Supplemental education grants (Compact of Free Association Act): \$16,699 FY 17; \$16,699 FY 18; \$16,699 FY 19; \$16,699 FY 20; \$16,699 FY 21; \$19,657 FY 22; \$24,464 FY 23; \$24,464 FY 24; 0 FY 25- FY 26.

10. Comprehensive centers (ETAA section 203): \$50,000 FY 17; \$52,000 FY 18; \$52,000 FY 19; \$52,000 FY 20; \$52,000 FY 21; \$54,000 FY 22; \$55,000 FY 23; \$55,000 FY 24; \$50,000 FY 25; \$51,500 FY 26.

11. Student support and academic enrichment grants (ESEA IV-A): \$400,000 FY 17; \$1,100,000 FY 18; \$1,170,000 FY 19; \$1,210,000 FY 20; \$1,220,000 FY 21; \$1,280,000 FY 22; \$5,810,642 FY 23; \$5,810,642 FY 24; \$5,781,178 FY 25; \$5,954,613 FY 26.

Total, School Improvement Programs: \$4,397,148 FY 17; \$5,158,467 FY 18. \$5,246,967 FY 19; \$5,404,967 FY 20; \$5,444,217 FY 21; \$5,595,835 FY 22; \$5,810,642 FY 23; \$5,810,642 FY 24; \$5,781,178 FY 25; \$5,954,613 FY 26.

Current: \$2,727,126 FY 17; \$3,477,026 FY 18; \$3,565,526 FY 19; \$3,723,526 FY 20; \$3,762,776 FY 21; \$3,914,394 FY 22; \$4,129,201 FY 23; \$4,129,201 FY 24; \$4,099,737 FY 25; \$4,222,729 FY 26.

Prior year's advance: \$1,670,022 FY 17; \$1,681,441 FY 18; \$1,681,441 FY 19; \$1,681,441 FY 20; \$1,681,441 FY 21; \$1,681,441 FY 22; \$1,681,441 FY 23; \$1,681,441 FY 24; \$1,681,441 FY 25; \$1,731,884 FY 26.

D. Indian Education (ESEA VI):

1. Grants to local educational agencies Part A-1): \$100,381 FY 17; \$105,381 FY 18; \$105,381 FY 19; \$105,381 FY 20; \$105,381 FY 21; \$109,881 FY 22; \$110,381 FY 23; \$110,381 FY 24; \$110,381 FY

25; \$113,692 FY 26.

2. Special programs for Indian children (Part A-2): \$57,993 FY 17; \$63,993 FY 18; \$67,993 FY 19; \$67,993 FY 20; \$67,993 FY 21; \$70,000 FY 22; \$72,000 FY 23; \$72,000 FY 24; \$72,000 FY 25; \$74,160 FY 26.

3. National Activities (Part A-3): \$6,565 FY 17; \$6,865 FY 18; \$6,865 FY 19; \$7,365 FY 20; \$7,865 FY 21; \$9,365 FY 22; \$12,365 FY 23; \$12,365 FY 24; \$12,365 FY 25; \$12,736 FY 26.

E. Innovation and Improvement

1. Education innovation and research (ESEA IV-F-1): \$100,000 FY 17; \$120,000 FY 18; \$130,000 FY 19; \$190,000 FY 20; \$194,000 FY 21; \$234,000 FY 22; \$284,000 FY 23; \$284,000 FY 24; \$269,000 FY 25; \$277,070 FY 26.

2. Teacher and school leader incentive grants (ESEA II-B-1): \$200,000 FY 17; \$200,000 FY 18; \$200,000 FY 19; \$200,000 FY 20; \$200,000 FY 21; \$173,000 FY 22; \$173,000 FY 23; \$173,000 FY 24; \$173,000 FY 25; \$178,190 FY 26.

3. American history and civics education (ESEA II-B-3): \$3,515 FY 17; \$3,515 FY 18; \$4,815 FY 19; \$4,815 FY 20; \$5,250 FY 21; \$7,750 FY 22; \$23,000 FY 23; \$23,000 FY 24; \$23,000 FY 25; \$23,690 FY 26.

4. Supporting effective educator development (SEED)(ESEA II-B04, section 2242): \$65,000 FY 17; \$75,000 FY 18; \$75,000 FY 19; \$80,000 FY 20; \$80,000 FY 21; \$85,000 FY 22; \$90,000 FY 23; \$90,000 FY 24; \$90,000 FY 25; \$92,700 FY 26.

4a. School leader recruitment and support (ESEA II-B-4, section 2243): \$14,500 FY 17; 0 FY 18 – present.

5. Charter school grants (ESEA IV-C): \$342,172 FY 17; \$400,000 FY 18; \$427,859 FY 19; \$440,000 FY 20; \$440,000 FY 21; \$440,000 FY 22; \$440,000 FY 23; \$440,000 FY 24; \$400,000 FY 25; \$412,000 FY 26.

6. Magnet schools assistance (ESEA IV-D): \$97,647 FY 17; \$105,000 FY 18; \$113,701 FY 19; \$107,000 FY 20; \$109,000 FY 21; \$124,000 FY 22; \$139,000 FY 23; \$139,000 FY 24; \$139,000 FY 25; \$143,170 FY 26.

7. Ready to learn programming (ESEA IV-F-4, section 4643): \$25,741 FY 17; \$27,741 FY 18; \$27,741 FY 19; \$29,000 FY 20; \$29,500 FY 21; \$30,500 FY 22; \$31,000 FY 23; \$31,000 FY 24; \$31,000 FY 25; \$31,930 FY 26.

8. Arts in education (ESEA IV-F-4, section 4642): \$27,000 FY 17; \$29,000 FY 18; \$29,000 FY 19; \$30,000 FY 20; \$30,500 FY 21; \$36,500 FY 22; \$36,500 FY 23; \$36,500 FY 24; \$36,500 FY 25; \$37,595 FY 26.

9. Javits gifted and talented education (ESEA IV-F-4, section 4644): \$12,000 FY 17; \$12,000 FY 18;

\$12,000 FY 19; \$13,000 FY 20; \$13,500 FY 21; \$14,500 FY 22; \$16,500 FY 23; \$16,500 FY 24; \$16,500 FY 25; \$16,995 FY 26.

10. Statewide family engagement centers (ESEA IV-E): 0 FY 17; \$10,000 FY 18; \$15,440 FY 19; \$10,000 FY 20; \$12,500 FY 21; \$15,000 FY 22; \$20,000 FY 23; \$20,000 FY 24; \$20,000 FY 25; \$20,600 FY 26.

11. Community Project Funding / Congressionally Directed Spending: 0 FY 17 – FY 21 \$140,480 FY 22; \$200,443 FY 23; \$200,443 FY 24; 0 FY 25 – FY 26.

Total, Innovation and Improvement Programs: \$887,575 FY 17; \$982,256 FY 18; \$1,035,556 FY 19; \$1,103,815 FY 20; \$1,114,250 FY 21; \$1,300,730 FY 22; \$1,453,443 FY 23; \$1,453,443 FY 24; \$1,208,000 FY 25; \$1,233,940 FY 26.

F. Safe Schools and Citizenship Education

1. School safety national activities (ESEA IV-F-3, section 4631): \$68,000 FY 17; \$90,000 FY 18; \$95,000 FY 19; \$105,000 FY 20; \$106,000 FY 21; \$201,000 FY 22; \$216,000 FY 23; \$216,000 FY 24; \$216,000 FY 25; \$222,480 FY 26.

2. Promise neighborhoods (ESEA IV-F-2, section 4624): \$73,254 FY 17; \$78,254 FY 18; \$78,254 FY 19; \$80,000 FY 20; \$81,000 FY 21; \$85,000 FY 22; \$91,000 FY 23; \$91,000 FY 24; \$91,000 FY 25; \$93,730 FY 26.

3. Full-service community schools (ESEA IV-F-2, section 4625): \$10,000 FY 17; \$17,500 FY 18; \$17,500 FY 19; \$25,000 FY 20; \$30,000 FY 21; \$75,000 FY 22; \$150,000 FY 23; \$150,000 FY 24; \$200,000 FY 25; \$200,000 FY 26.

Total, Safe Schools and Citizenship Education: \$151,254 FY 17; \$185,754 FY 18; \$190,754 FY 19; \$210,000 FY 20; \$217,000 FY 21; \$361,000 FY 22; \$457,000 FY 23; \$457,000 FY 24; \$457,000 FY 25; \$516,210 FY 26.

G. English Language Acquisition (ESEA III-A): \$737,400 FY 17; \$737,400 FY 18; \$737,400 FY 19; \$787,400 FY 20; \$797,400 FY 21; \$831,400 FY 22; \$890,000 FY 23; \$890,000 FY 24; \$940,000 FY 25; \$940,000 FY 26.

H. Special Education

1. State grants:

(a) Grants to States (IDEA B-611):

Annual appropriations: \$2,719,465 FY 17; \$2,994,465 FY 18; \$3,081,009 FY 19; \$3,481,009 FY 20; \$3,654,074 FY 21; \$4,060,321 FY 22; \$4,910,321 FY 23; \$4,910,321 FY 24; \$5,110,321 FY 25; \$5,263,631 FY 26.

Advance for succeeding fiscal year: \$9,220,340 FY 17; \$9,283,383 FY 18; \$9,283,383 FY 18;

\$9,283,383 FY 19; \$9,283,383 FY 20; \$9,283,383 FY 21; \$9,283,383 FY 22; \$9,283,383 FY 23; \$9,283,383 FY 24; \$9,283,383 FY 25; \$9,561,885 FY 26.

Subtotal, State grants: \$11,939,805 FY 17; \$12,277,848 FY 18; \$12,364,392 FY 19; \$12,764,392 FY 20; \$12,937,457 FY 21; \$13,343,704 FY 22; \$14,193,704 FY 23; \$14,193,704 FY 24; \$14,393,704 FY 25; \$14,825,516 FY 26.

(b) Pre-school grants (IDEA B-619): \$368,238 FY 17; \$381,120 FY 18; \$391,120 FY 19; \$394,120 FY 20; \$397,620 FY 21; \$409,549 FY 22; \$420,000 FY 23; \$420,000 FY 24; \$425,000 FY 25; \$437,750 FY 26.

(c) Grants for infants and families (IDEA C): \$458,556 FY 17; \$470,000 FY 18; \$470,000 FY 19; \$477,000 FY 20; \$481,850 FY 21; \$496,306 FY 22; \$540,000 FY 23; \$540,000 FY 24; \$545,000 FY 25; \$561,350 FY 26.

Subtotal, State grants: \$12,766,599 FY 17; \$13,128,968 FY 18; \$13,225,512 FY 19; \$13,635,512 FY 20; \$13,816,927 FY 21; \$14,249,559 FY 22; \$15,153,704 FY 23; \$15,153,704 FY 24; \$15,363,704 FY 25; \$15,824,616 FY 26.

2. National activities (IDEA D)

(a) State personnel development (subpart 1): \$38,630 FY 17; \$38,630 FY 18; \$38,630 FY 19; \$38,630 FY 20; \$38,630 FY 21; \$38,630 FY 22; \$38,630 FY 23; \$38,630 FY 24; \$38,630 FY 25; \$38,789 FY 26.

(b) Technical assistance and dissemination (section 663): \$44,345 FY 17; \$44,345 FY 18; \$44,345 FY 19; \$44,345 FY 20; \$44,345 FY 21; \$44,345 FY 22; \$45,345 FY 23; \$45,345 FY 24; \$45,345 FY 25; \$46,705 FY 26.

(c) Personnel preparation (section 662): \$83,700 FY 17; \$83,700 FY 18; \$87,2000 FY 19; \$89,700 FY 20; \$90,200 FY 21; \$95,000 FY 22; \$115,000 FY 23; \$115,000 FY 24; \$125,000 FY 25; \$128,750 FY 26.

(d) Parent information centers (sections 671-673): \$27,411 FY 17; \$27,411 FY 18; \$27,411 FY 19; \$27,411 FY 20; \$27,411 FY 21; \$30,152 FY 22; \$33,152 FY 23; \$33,152 FY 24; \$33,152 FY 25; \$34,147 FY 26.

(e) Educational technology, media, and material (section 674): \$28,047 FY 17; \$28,047 FY 18; \$28,047 FY 19; \$29,547 FY 20; \$29,547 FY 21; \$30,433 FY 22; \$31,433 FY 23; \$31,433 FY 24; \$31,433 FY 25; \$32,376 FY 26.

Subtotal, National activities: \$222,133 FY 17; \$222,133 FY 18; \$225,633 FY 19; \$229,633 FY 20; \$230,133 FY 21; \$238,560 FY 22; \$263,560 FY 23; \$263,560 FY 24; \$273,560 FY 25; \$281,767 FY 26.

3. Special Olympics education programs (Special Olympics Sport and Empowerment Act): \$12,583 FY 17; \$15,083 FY 18; \$17,583 FY 19; \$20,083 FY 20; \$23,683 FY 21; \$31,000 FY 22; \$36,000 FY 23;

\$36,000 FY 24; \$36,000 FY 25; \$37,080 FY 26.

Total, Special Education, Discretionary: \$13,001,315 FY 17; \$13,366,184 FY 18; \$13,468,728 FY 19; \$13,885,228 FY 20; \$14,070,743 FY 21; \$14,519,119 FY 22; \$15,453,264 FY 23; \$15,453,264 FY 24; \$15,453,264 FY 25; \$16,143,463 FY 26.

Current: \$3,780,975 FY 17; \$4,082,801 FY 18; \$4,185,345 FY 19; \$4,601,845 FY 20; \$4,787,360 FY 21; \$5,235,736 FY 22; \$6,169,881 FY 23; \$6,169,881 FY 24; \$6,169,881 FY 25; \$6,581,578 FY 26.

Prior year's advance: \$9,283,383 FY 17; \$9,283,383 FY 18; \$9,283,383 FY 19; \$9,283,383 FY 20; \$9,283,383 FY 21; \$9,283,383 FY 22; \$9,283,383 FY 23; \$9,283,383 FY 24; \$9,283,383 FY 25; \$9,561,885 FY 26.

Total, Discretionary Elementary and Secondary: \$38,615,874 FY 17; \$40,343,793 FY 18; \$40,725,137 FY 19; \$42,006,142 FY 20; \$42,514,592 FY 21; \$44,566,066 FY 22; \$44,964,997 FY 23; \$44,964,997 FY 24; \$45,200,090 FY 25; \$46,460,202 FY 26.

Current: \$15,151,270 FY 17; \$16,856,351 FY 18; \$17,237,695 FY 19; \$18,237,695 FY 20; \$19,027,150 FY 21; \$21,078,624 FY 22; \$21,601,202 FY 23; \$21,601,202 FY 24; \$21,836,295 FY 25; \$22,268,136 FY 26.

Advance appropriation: \$23,464,604 FY 17; \$23,487,442 FY 18; \$23,487,442 FY 19; \$23,487,442 FY 20; \$23,487,442 FY 21; \$23,487,442 FY 22; \$23,363,795 FY 23; \$23,363,795 FY 24; \$23,363,795 FY 25; \$24,192,066 FY 26.

II. Post-Secondary

A. Rehabilitation Services

1. Vocational Rehabilitation State Grants

(a) Grants to States, Mandatory (RA Title I-A, sections 110 and 111): \$3,121,054 FY 17; \$3,184,849 FY 18; \$3,260,627 FY 19; \$3,351,798 FY 20; \$3,414,895 FY 21; \$3,668,471 FY 22; \$3,899,057 FY 23; \$4,200,219 FY 24; \$4,200,219 FY 25; \$4,326,226 FY 26.

(b) Grants to Indians, Mandatory (RA Title I-C): \$43,000 FY 17; \$40,189 FY 18; \$43,000 FY 19; \$45,250 FY 20; \$50,650 FY 21; \$50,650 FY 22; \$50,650 FY 23; \$53,615 FY 24; \$53,615 FY 25; \$55,224 FY 26.

Subtotal, State grants, Mandatory: \$3,164,054 FY 17; \$3,225,038 FY 18; \$3,303,627 FY 19; \$3,397,048 FY 20; \$3,465,545 FY 21; \$3,719,121 FY 22; \$3,949,707 FY 23; \$4,253,834 FY 24; \$4,253,834 FY 25; \$4,381,450 FY 26.

2. Client assistance State grants (RA section 112): \$13,000 FY 17; \$13,000 FY 18; \$13,000 FY 19; \$13,000 FY 20; \$13,000 FY 21; \$13,000 FY 22; \$13,000 FY 23; \$13,000 FY 24; \$13,000 FY 25; \$13,390 FY 26.

3. Training (RA section 302): \$29,388 FY 17; \$29,388 FY 18; \$29,388 FY 19; \$29,388 FY 20; \$29,388 FY 21; \$29,388 FY 22; \$29,388 FY 23; \$29,388 FY 24; \$29,388 FY 25; \$30,270 FY 26.

4. Demonstrations and training programs (IRA section 303): \$5,796 FY 17; \$5,796 FY 18; \$5,796 FY 19; \$5,796 FY 20; \$5,796 FY 21; \$5,796 FY 22; \$5,796 FY 23; \$5,796 FY 24; \$11,796 FY 25; \$11,796 FY 26.

5. Protection and advocacy of individual rights (RA section 509): \$17,650 FY 17; \$17,650 FY 18; \$17,650 FY 19; \$17,650 FY 20; \$18,150 FY 21; \$19,150 FY 22; \$20,150 FY 23; \$20,150 FY 24; \$20,150 FY 25; \$20,755 FY 26.

6. Supported employment State grants (RA VI): \$27,548 FY 17; \$22,548 FY 18; \$22,548 FY 19; \$22,548 FY 20; \$22,548 FY 21; \$22,548 FY 22; \$22,548 FY 23; \$22,548 FY 24; \$22,548 FY 25; \$23,224 FY 26.

7. Independent living services for older blind individuals (RA VII, Chapter 2): \$33,317 FY 17; \$33,317 FY 18; \$33,317 FY 19; \$33,317 FY 20; \$33,317 FY 21; \$33,317 FY 22; \$33,317 FY 23; \$33,317 FY 24; \$33,317 FY 25; \$34,317 FY 26.

8. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA): \$10,336 FY 17; \$12,500 FY 18; \$13,500 FY 19; \$16,000 FY 20; \$17,000 FY 21; \$18,000 FY 22; \$19,000 FY 23; \$19,000 FY 24; \$19,000 FY 25; \$19,570 FY 26.

9. Community Project Funding / Congressionally Directed spending: 0 FY 17 – FY 21; \$2,325 FY 22; 0 FY 23 – present.

Total, Rehabilitation Services: \$3,301,089 FY 17; \$3,359,237 FY 18; \$3,438,826 FY 19; \$3,534,747 FY 20; \$3,604,744 FY 21; \$3,862,645 FY 22; \$4,092,906 FY 23; \$4,397,033 FY 24; \$4,403,033 FY 25; \$4,534,772 FY 26.

Discretionary \$137,035 FY 17; \$134,199 FY 18; \$135,199 FY 19; \$137,699 FY 20; \$139,199 FY 21; \$143,534 FY 22; \$143,199 FY 23; \$143,199 FY 24; \$143,199 FY 25; \$153,322 FY 26.

Mandatory: \$3,164,054 FY 17; \$3,225,038 FY 18; \$3,303,627 FY 19; \$3,397,048 FY 20; \$3,465,545 FY 21; \$3,719,121 FY 22; \$3,949,707 FY 23; \$4,253,834 FY 24; \$4,259,834 FY 25; \$4,381,450 FY 26.

B. American Printing House for the Blind (20USC§101 et seq.): \$25,431 FY 17; \$27,431 FY 18; \$30,431 FY 19; \$32,431 FY 20; \$40,431 FY 21; \$43,431 FY 23; \$43,431 FY 24; \$43,431 FY 25; \$44,734 FY 26.

C. National Technical Institute for the Deaf (EDA I-B and section 207): \$70,016 FY 17; \$73,000 FY 18; \$77,500 FY 19; \$79,500 FY 20; \$81,500 FY 21; \$88,500 FY 22; \$92,500 FY 23; \$92,500 FY 24; \$92,500 FY 25; \$95,275 FY 26.

D. Gallaudet University (EDA I-A and section 207): \$121,275 FY 17; \$128,000 FY 18; \$134,361 FY 19; \$137,361 FY 20; \$140,361 FY 21; \$146,361 FY 22; \$165,361 FY 23; \$165,361 FY 24; \$165,361

FY 25; \$170,322 FY 26.

E. Career Technical and Adult Education:

1. Career and technical education (Carl D. Perkins CTEA):

(a) State grants (Title I):

Annual appropriations: \$326,598 FY 17; \$401,598 FY 18; \$471,598 FY 19; \$491,598 FY 20; \$543,848 FY 21; \$588,848 FY 22; \$638,848 FY 23; \$638,848 FY 24; \$638,848 FY 25; \$699,213 FY 26.

Advance for succeeding fiscal year: \$785,628 FY 17; \$791,000 FY 18; \$791,000 FY 19; \$791,000 FY 20; \$791,000 FY 21; \$791,000 FY 22; \$791,000 FY 23; \$791,000 FY 24; \$791,000 FY 25; \$814,730 FY 26.

Subtotal: \$1,112,226 FY 17; \$1,192,598 FY 18; \$1,262,598 FY 19; \$1,282,598 FY 20; \$1,334,848 FY 21; \$1,379,848 FY 22; \$1,429,848 FY 23; \$1,429,848 FY 24; \$1,469,848 FY 25; \$1,513,943 FY 26.

(b) National programs (section 114): \$7,421 FY 17; \$7,421 FY 18; \$7,421 FY 19; \$7,421 FY 20; \$7,421 FY 21; \$7,421 FY 22; \$32,421 FY 23; \$32,421 FY 24; \$64,421 FY 25; \$64,421 FY 26.

Subtotal, Discretionary Career and technical education: \$1,119,647 FY 17; \$1,200,019 FY 18; \$1,270,019 FY 19; \$1,290,019 FY 20; \$1,342,269 FY 21; \$1,387,269 FY 22; \$1,462,269 FY 23; \$1,462,269 FY 24; \$1,534,269 FY 25; \$1,578,364 FY 26.

2. Adult education:

(a) Adult basic and literacy education State grants (AEFLA): \$581,955 FY 17; \$616,955 FY 18; \$641,955 FY 19; \$656,955 FY 20; \$674,955 FY 21; \$690,455 FY 22; \$715,455 FY 23; \$715,455 FY 24; \$715,455 FY 25; \$736,919 FY 26.

(b) National leadership activities (AEFLA section 242): \$13,712 FY 17; \$13,712 FY 18; \$13,712 FY 19; \$13,712 FY 20; \$13,712 FY 21; \$13,712 FY 23; \$13,712 FY 24; \$13,712 FY 25; \$14,123 FY 26.

Subtotal, Adult education: \$595,667 FY 17; \$630,667 FY 18; \$655,667 FY 19; \$670,667 GY 20; \$688,667 FY 21; \$704,167 FY 22; \$729,167 FY 23; \$729,167 FY 24; \$729,167 FY 25; \$751,042 FY 26.

Total, Career, technical and adult education: \$729,167 FY 23; \$729,167 FY 24; \$729,167 FY 25; \$751,042 FY 26.

Current: \$929,686 FY 17; \$1,039,686 FY 18; \$1,134,686 FY 19; \$1,169,686 FY 20; \$1,239,936 FY 21; \$1,300,436 FY 22; \$1,400,436 FY 23; \$1,400,436 FY 24; \$1,472,436 FY 25; \$1,514,676 FY 26.

Prior year's advance: \$785,628 FY 17; \$791,000 FY 18; \$791,000 FY 19; \$791,000 FY 20; \$791,000 FY 21; \$791,000 FY 22; \$791,000 FY 23; \$791,000 FY 24; \$791,000 FY 25; \$814,730 FY 26.

F. Student financial assistance:

1. Federal Pell grants (HEA IV-A-1):

(a) Discretionary Pell grants: \$22,475,352 FY 17; \$22,475,352 FY 18; \$22,475,352 FY 19; \$22,475,352 FY 20; \$22,475,352 FY 21; \$22,475,352 FY 22; \$22,475,352 FY 23; \$22,475,352 FY 24; \$24,576,352 FY 25; \$24,576,352 FY 26.

(b) Mandatory Pell grants: \$5,680,400 FY 17; \$5,977,380 FY 18; \$5,388,040 FY 19; \$5,738,000 FY 20; \$5,167,582 FY 21; \$4,010,920 FY 22; \$5,150,720 FY 23; \$5,629,000 FY 24; \$8,743,000 FY 25; \$8,743,000 FY 26.

(c) Mandatory funding for Discretionary program costs: \$1,320,000 FY 17; \$1,334,000 FY 18; \$1,370,000 FY 19; \$1,405,000 FY 20; \$1,142,000 FY 21; \$1,085,000 FY 22; \$1,095,000 FY 23; \$1,095,000 FY 24; \$1,155,000 FY 25; \$1,189,650 FY 26.

Subtotal, Federal Pell grants: \$29,475,752 FY 17; \$29,786,732 FY 18; \$29,233,392 FY 19; \$29,618,352 FY 20; \$28,784,934 FY 21; \$27,571,272 FY 22; \$28,721,072 FY 23; \$29,199,352 FY 24; \$34,474,352 FY 25; \$34,509,002 FY 26.

Discretionary: \$22,475,352 FY 17; \$22,475,352 FY 18; \$22,475,352 FY 19; \$22,475,352 FY 20; \$22,475,352 FY 21; \$22,475,352 FY 22; \$22,475,352 FY 23; \$22,475,352 FY 24; \$24,576,352 FY 25; \$24,576,352 FY 26.

Mandatory: \$7,000,400 FY 17; \$7,311,380 FY 18; \$6,758,040 FY 19; \$7,143,000 FY 20; \$6,309,582 FY 21; \$5,095,920 FY 22; \$6,245,720 FY 23; \$6,724,000 FY 24; \$9,898,000 FY 25; \$9,932,650 FY 26.

2. Campus-based programs:

(a) Federal supplemental educational opportunity grants (HEA IV-A-3): \$733,130 FY 17; \$840,000 FY 18; \$840,000 FY 19; \$865,000 FY 20; \$880,000 FY 21; \$895,000 FY 22; \$910,000 FY 23; \$910,000 FY 24; \$910,000 FY 25; \$937,300 FY 26.

(b) Federal work-study (HEA IV-C): \$989,728 FY 17; \$1,130,000 FY 18; \$1,130,000 FY 19; \$1,180,000 FY 20; \$1,190,000 FY 21; \$1,210,000 FY 22; \$1,230,000 FY 23; \$1,230,000 FY 24; \$1,230,000 FY 25; \$1,266,900 FY 26.

Subtotal, Campus-based programs: \$1,722,858 FY 17; \$1,970,000 FY 18; \$1,970,000 FY 19; \$2,045,000 FY 20; \$2,070,000 FY 21; \$2,105,000 FY 22; \$2,140,000 FY 23; \$2,140,000 FY 24; \$2,140,000 FY 25; \$2,204,200 FY 26.

3. Iraq and Afghanistan service grants (P.L. 111-39): \$401 FY 17; \$329 FY 18; \$403 FY 19; \$463 FY 20; \$589 FY 21; \$576 FY 22; \$664 FY 23; \$530 FY 24; \$30 FY 25; 0 FY 26.

Total Student Financial Assistance: \$31,199,011 FY 17; \$31,757,061 FY 18; \$31,203,795 FY 19; \$31,663,815 FY 20; \$30,855,523 FY 21; \$29,676,848 FY 22; \$30,861,736 FY 23; \$31,339,882 FY 24;

\$36,614,382 FY 25; \$36,713,202 FY 26.

Discretionary: \$24,198,210 FY 17; \$24,445,352 FY 18; \$24,445,352 FY 19; \$24,520,352 FY 20; \$245,545,352 FY 21; \$24,580,352 FY 22; \$23,615,352 FY 23; \$24,615,352 FY 24; \$26,716,352 FY 25; \$26,780,552 FY 26.

Mandatory: \$7,000,801 FY 17; \$7,311,709 FY 18; \$6,758,443 FY 19; \$7,143,463 FY 20; \$6,310,171 FY 21; \$5,096,496 FY 22; \$6,246,382 FY 23; \$6,724,530 FY 24; \$9,898,030 FY 25; \$9,932,650 FY 26.

G. Student Aid Administration (HEA I-D and IV-D section 458):

1. Salaries and expenses: \$716,253 FY 17; \$781,327 FY 18; \$850,066 FY 19; \$911,843 FY 20; \$981,954 FY 21; \$1,058,943 FY 22; \$1,058,943 FY 23; \$1,058,943 FY 24; \$1,334,743 FY 25; \$1,364,115 FY 26.

2. Servicing activities: \$860,601 FY 17; \$897,616 FY 18; \$828,877 FY 19; \$857,100 FY 20; \$871,989 FY 21; \$975,000 FY 22; \$975,000 FY 23; \$975,000 FY 24; \$1,324,383 FY 25; \$1,364,115 FY 26.

Total (HEA I-D and IV-D, section 458): \$1,576,854 FY 17; \$1,678,943 FY 18; \$1,678,943 FY 19; \$1,768,943 FY 20; \$1,853,943 FY 21; \$2,033,943 FY 22; \$2,033,943 FY 23; \$2,033,943 FY 24; \$2,659,126 FY 25; \$2,738,900 FY 26.

H. Higher Education

1. Aid for institutional development

(a) Strengthening institutions (HEA III-A, section 311): \$86,534 FY 17; \$98,886 FY 18; \$99,875 FY 19; \$107,854 FY 20; \$109,007 FY 21; \$110,079 FY 22; \$122,070 FY 23; \$122,070 FY 24; \$140,000 FY 25; \$140,000 FY 26.

(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316): \$27,599 FY 17; \$31,539 FY 18; \$31,854 FY 19; \$36,633 FY 20; \$38,080 FY 21; \$43,896 FY 22; \$51,549 FY 23; \$51,549 FY 24; \$56,408 FY 25; \$56,408 FY 26.

(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371): \$27,930 FY 17; \$28,020 FY 18; \$28,140 FY 19; \$28,230 FY 20; \$28,290 FY 21; \$28,290 FY 22; \$28,290 FY 23; \$28,290 FY 24; \$30,000 FY 25; \$30,900 FY 26.

(d) Strengthening Alaska Native and Native Hawaiian serving institutions (HEA III-A, section 317): \$13,802 FY 17; \$15,772 FY 18; \$15,930 FY 19; \$18,320 FY 20; \$19,044 FY 21; \$21,371 FY 22; \$24,433 FY 23; \$24,433 FY 24; \$25,840 FY 25; \$26,615 FY 26.

(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions: \$13,965 FY 17; \$14,010 FY 18; \$14,070 FY 19; \$14,115 FY 20; \$14,145 FY 21; \$14,145 FY 22; \$14,145 FY 23; \$14,145 FY 24; \$15,000 FY 25; \$15,450 FY 26.

(f) Strengthening HBCUs (HEA III-B, section 323): \$244,694 FY 17; \$279,624 FY 18; \$282,420 FY 19; \$324,792 FY 20; \$337,619 FY 21; \$362,823 FY 22; \$395,986 FY 23; \$395,986 FY 24; \$431,585 FY 25; \$431,585 FY 26.

(g) Mandatory strengthening HBCUs (HEA III-F, section 371): \$79,135 FY 17; \$79,390 FY 18; \$79,730 FY 19; \$79,985 FY 20; \$80,155 FY 21; \$80,155 FY 22; \$80,155 FY 23; \$80,155 FY 24; \$85,000 FY 25; \$85,000 FY 26.

(h) Strengthening historically Black graduate institutions (HEA III-B, section 326): \$63,281 FY 17; \$72,314 FY 18; \$73,037 FY 19; \$83,995 FY 20; \$87,313 FY 21; \$93,129 FY 22; \$100,782 FY 23; \$100,782 FY 24; \$108,462 FY 25; \$108,462 FY 26.

(i) Strengthening HBCU masters program (HEA Title VII, section 723): \$7,500 FY 17; \$8,571 FY 18; \$8,657 FY 19; \$9,956 FY 20; \$10,956 FY 21; \$15,834 FY 22; \$19,937 FY 23; \$19,937 FY 24; \$21,369 FY 25; \$21,907 FY 26.

(j) Strengthening predominantly Black Institutions (HEA III-A, section 318): \$9,942 FY 17; \$11,361 FY 18; \$11,475 FY 19; \$13,197 FY 20; \$14,218 FY 21; \$17,708 FY 22; \$22,300 FY 23; \$22,300 FY 24; \$23,672 FY 25; \$24,381 FY 26.

(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371): \$13,965 FY 17; \$14,040 FY 18; \$14,070 FY 19; \$14,115 FY 20; \$14,145 FY 21; \$14,145 FY 22; \$14,145 FY 23; \$14,145 FY 24; \$15,000 FY 25; \$15,000 FY 26.

(l) Strengthening Asian-American and Native American Pacific Islanders- serving institutions (HEA III-A, section 320): \$3,348 FY 17; \$3,826 FY 18; \$3,864 FY 19; \$4,444 FY 20; \$5,120 FY 21; \$10,936 FY 22; \$18,589 FY 23; \$18,589 FY 24; \$19,899 FY 25; \$20,496 FY 26.

(m) Mandatory strengthening Asian-American Pacific Islander-serving institutions (HEA III-F, section 371): \$4,655 FY 17; \$4,670 FY 18; \$4,690 FY 19; \$4,705 FY 20; \$4,715 FY 21; \$4,715 FY 22; \$4,715 FY 23; \$4,715 FY 24; \$5,000 FY 25; \$5,150 FY 26.

(n) Strengthening Native American serving non-tribal institutions (HEA III-A, section 319): \$3,348 FY 17; \$3,826 FY 18; \$3,864 FY 19; \$4,444 FY 20; \$5,120 FY 21; \$7,834 FY 22; \$11,405 FY 23; \$11,405 FY 24; \$11,595 FY 25; \$11,943 FY 26.

(o) Mandatory strengthening Native American – serving non-tribal institutions (HEA III-F, section 371): \$4,655 FY 17; \$4,670 FY 18; \$4,690 FY 19; \$4,705 FY 20; \$4,715 FY 21; \$4,715 FY 22; \$4,715 FY 23; \$4,715 FY 24; \$5,000 FY 25; \$5,150 FY 26.

(p) Minority science and engineering improvement (HEA III-E-1): \$9,648 FY 17; \$11,025 FY 18; \$11,135 FY 19; \$12,635 FY 20; \$13,370 FY 21; \$14,539 FY 22; \$16,370 FY 23; \$16,370 FY 24; \$16,370 FY 25. \$16,861 FY 26.

Subtotal, Aid for institutional development: \$614,001 FY 17; \$681,514 FY 18; \$687,501 FY 19; \$762,125 FY 20; \$786,012 FY 21; \$843,305 FY 22; \$929,586 FY 23; \$929,586 FY 24; \$1,010,100 FY 25; \$1,015,320 FY 26.

Discretionary: \$469,696 FY 17; \$536,744 FY 18; \$542,111 FY 19; \$616,270 FY 20; \$639,847 FY 21; \$697,140 FY 22; \$783,421 FY 23; \$783,421 FY 24; \$855,100 FY 25; \$858,670 FY 26.

Mandatory: \$144,305 FY 17; \$144,770 FY 18; \$145,390 FY 19; \$145,855 FY 20; \$146,165 FY 21; \$146,165 FY 22; \$146,165 FY 23; \$146,165 FY 24; \$155,000 FY 25; \$156,650 FY 26.

2. Aid for Hispanic – serving institutions:

(a) Developing Hispanic – serving institutions (HEA V-A): \$107,795 FY 17; \$123,183 FY 18; \$124,415 FY 19; \$143,081 FY 20; \$148,732 FY 21; \$182,854 FY 22; \$227,751 FY 23; \$227,751 FY 24; \$246,547 FY 25; \$246,547 FY 26.

(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B)): \$93,100 FY 17; \$93,400 FY 18; \$93,800 FY 19; \$94,100 FY 20; \$94,300 FY 21; \$94,300 FY 22; \$94,300 FY 23; \$94,300 FY 24; \$100,000 FY 25; \$100,000 FY 26.

(c) Promoting post-baccalaureate opportunities for Hispanic American (HEA V, section 512): \$9,671 FY 17; \$11,052 FY 18; \$11,163 FY 19; \$12,838 FY 20; \$14,845 FY 21; \$19,661 FY 22; \$27,314 FY 23; \$27,314 FY 24; \$29,769 FY 25; \$29,769 FY 26.

Subtotal, Aid for Hispanic – serving institutions: \$210,566 FY 17; \$227,635 FY 18; \$229,378 FY 19; \$250,019 FY 20; \$256,877 FY 21; \$296,815 FY 22; \$349,365 FY 23; \$349,365 FY 24; \$376,316 FY 25; \$376,316 FY 26.

Discretionary: \$117,466 FY 17; \$134,235 FY 18; \$135,578 FY 19; \$155,919 FY 20; \$162,577 FY 21; \$202,515 FY 22; \$255,065 FY 23; \$255,065 FY 24; \$276,316 FY 25; \$276,316 FY 26.

Mandatory: \$93,100 FY 17; \$93,400 FY 18; \$93,800 FY 19; \$94,100 FY 20; \$94,300 FY 21; \$94,300 FY 22; \$94,300 FY 23; \$94,300 FY 24; \$100,000 FY 25; \$100,000 FY 26.

3. Other Aid for Institutions

(a) International education and foreign language studies:

(1) Domestic programs (HEA VIU-A and B): \$65,103 FY 17; \$65,103 FY 18; \$65,103 FY 19; \$68,103 FY 20; \$69,353 FY 21; \$71,853 FY 22; \$75,353 FY 23; \$75,353 FY 24; \$73,282 FY 25; \$75,481 FY 26.

(2) Overseas programs (MECEA section 102(b)(6)): \$7,061 FY 17; \$7,061 FY 18; \$7,061 FY 19; \$8,061 FY 20; \$8,811 FY 21; \$9,811 FY 22; \$10,311 FY 23; \$10,311 FY 24; \$8,249 FY 25; \$8,497 FY 26.

Subtotal, \$72,164 FY 17; \$72,164 FY 18; \$72,164 FY 19; \$76,164 FY 20; \$78,164 FY 21; \$81,664 FY 22; \$85,664 FY 23; \$85,664 FY 24; \$81,531 FY 25; \$83,978 FY 26.

(b) Model transition programs for students with intellectual disabilities into higher education (HEA

VII-D-2): \$11,800 FY 17; \$11,800 FY 18; \$11,800 FY 19; \$11,800 FY 20; \$13,800 FY 21; \$13,800 FY 22; \$13,800 FY 23; \$13,800 FY 24; \$13,800 FY 25; \$14,214 FY 26.

(c) Tribally controlled postsecondary career and technical institutions (CTEA section 117): \$8,286 FY 17; \$9,469 FY 18; \$9,564 FY 19; \$10,000 FY 20; \$10,634 FY 21; \$11,953 FY 22; \$11,953 FY 23; \$11,953 FY 24; \$11,953 FY 25; \$12,312 FY 26.

4. Assistance for students

(a) Federal TRIO programs (HEA IV-A-2, Chapter 1): \$950,000 FY 17; \$1,010,000 FY 18; \$1,060,000 FY 19; \$1,090,000 FY 20; \$1,097,000 FY 21; \$1,137,000 FY 22; \$1,191,000 FY 23; \$1,191,000 FY 24; \$1,211,000 FY 25; \$1,247,330 FY 26.

(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP)(HEA IV-A02, Chapter 2): \$339,754 FY 17; \$350,000 FY 18; \$360,000 FY 19; \$365,000 FY 20; \$368,000 FY 21; \$378,000 FY 22; \$388,000 FY 23; \$388,000 FY 24; \$398,000 FY 25; \$409,940 FY 26.

(c) Graduate assistance in areas of national need (HEA VII-A-2): \$28,047 FY 17; \$23,047 FY 18; \$23,047 FY 19; \$23,047 FY 20; \$23,547 FY 21; \$23,547 FY 33; \$23,547 FY 23; \$23,547 FY 24; \$23,547 FY 24; \$24,253 FY 25.

(d) Child care access means parents in school (NEA IV-A-7): \$15,134 FY 17; \$50,000 FY 18; \$50,000 FY 19; \$53,000 FY 20; \$55,000 FY 21; \$65,000 FY 22; \$75,000 FY 23; \$75,000 FY 24; \$80,000 FY 25; \$80,000 FY 26.

5. Fund for the improvement of post-secondary education (FIPSE)(HEA VII-B): 0 FY 17; \$6,000 FY 18; \$5,000 FY 19; \$24,500 FY 20; \$41,000 FY 21; \$76,000 FY 22; \$184,000 FY 23; \$184,000 FY 24; \$262,000 FY 25; \$262,000 FY 26.

6. Teacher quality partnership (HEA II-A): \$43,092 FY 17; \$43,092 FY 18; \$43,092 FY 19; \$50,092 FY 20; \$52,092 FY 21; \$59,092 FY 22; \$70,000 FY 23; \$70,000 FY 24; \$95,000 FY 25; \$95,000 FY 26.

7. Hawkins Centers of Excellence (HEA II-B-2): 0 FY 17 – FY 22; \$15,000 FY 23; \$15,000 FY 24; \$30,000 FY 25; \$30,000 FY 26.

8. Community Project Funding: 0 FY 17 – FY 21; \$249,400 FY 22; \$439,587 FY 23; \$429,587 FY 24; \$202,344 FY 25; 0 FY 26.

Total, Higher Education: \$2,292,944 FY 17; \$2,484,721 FY 18; \$2,551,546 FY 19; \$2,715,747 FY 20; \$2,872,126 FY 21; \$3,234,576 FY 22; \$3,766,502 FY 23; \$3,766,502 FY 24; \$3,598,247 FY 25; \$3,650,642 FY 26.

Discretionary: \$2,055,439 FY 17; \$2,246,551 FY 18; \$2,312,356 FY 19; \$2,475,792 FY 20; \$2,541,661 FY 21; \$2,994,111 FY 22; \$3,526,037 FY 23; \$3,526,037 FY 24; \$3,342,247 FY 25; \$3,394,002 FY 26.

I. Howard University:

1. General support (20USC§121 et seq.): \$194,496 FY 17; \$205,193 FY 18; \$209,193 FY 19; \$212,693 FY 20; \$216,693 FY 21; \$216,693 FY 22; \$226,693 FY 23; \$226,693 FY 24; \$226,693 FY 25; \$233,494 FY 26.

2. Howard University Hospital (20USC§128): \$27,325 FY 17; \$27,325 FY 18; \$27,325 FY 19; \$27,325 FY 20; \$34,325 FY 21; \$127,325 FY 22; \$127,325 FY 23; \$127,325 FY 24; \$70,325 FY 25; \$72,435 FY 26.

Total, Howard University: \$221,821 FY 17; \$232,518 FY 18; \$236,518 FY 19; \$240,018 FY 20; \$252,018 FY 21; \$344,018 FY 22; \$354,018 FY 23; \$354,018 FY 24; \$297,018 FY 25; \$305,929 FY 26.

J. Institute of Education Sciences:

1. Research and statistics

(a) Research development and dissemination (ESRA I-A, B and D, except section 174): \$187,500 FY 17; \$192,695 FY 18; \$192,695 FY 19; \$195,877 FY 20; \$197,877 FY 21; \$204,877 FY 22; \$245,000 FY 23; \$245,000 FY 24; \$245,000 FY 25; \$252,350 FY 26.

(b) Statistics (ESRA I-C): \$109,500 FY 17; \$109,500 FY 18; \$109,500 FY 19; \$110,500 FY 20; \$111,500 FY 21; \$111,500 FY 22; \$121,500 FY 23; \$121,500 FY 24; \$121,500 FY 25; \$125,145 FY 26.

2. Regional educational laboratories (ESRA section 174): \$54,423 FY 17; \$55,423 FY 18; \$55,423 FY 19; \$56,022 FY 20; \$57,022 FY 21; \$58,733 FY 22; \$58,733 FY 23; \$58,733 FY 24; \$58,733 FY 25; \$60,495 FY 26.

3. Assessment (NAEPAA):

(a) National assessment (section 303): \$149,000 FY 17; \$149,000 FY 18; \$151,000 FY 19; \$153,000 FY 20; \$165,000 FY 21; \$180,000 FY 22; \$185,000 FY 23; \$185,000 FY 24; \$185,000 FY 25; \$190,550 FY 26.

(b) National Assessment Governing Board (section 302): \$7,745 FY 17; \$7,745 FY 18; \$7,745 FY 19; \$7,745 FY 20; \$7,745 FY 21; \$7,745 FY 22; \$7,799 FY 23; \$7,799 FY 24; \$8,299 FY 25; \$8,548 FY 26.

Subtotal, Assessment: \$156,745 FY 17; \$156,745 FY 18; \$158,745 FY 19; \$160,745 FY 20; \$172,745 FY 21; \$187,745 FY 22; \$192,799 FY 23; \$192,799 FY 24; \$193,299 FY 25; \$199,098 FY 26.

4. Research in special education (ESRA, Part E): \$54,000 FY 17; \$56,000 FY 18; \$56,000 FY 19; \$56,500 FY 20; \$58,500 FY 21; \$60,255 FY 22; \$64,255 FY 23; \$64,255 FY 24; \$193,299 FY 25; \$199,098 FY 26.

5. Statewide longitudinal data system (ETAA section 208): \$32,281 FY 17; \$32,281 FY 18; \$32,281 FY 19; \$33,000 FY 20; \$33,500 FY 21; \$33,500 FY 22; \$38,500 FY 23; \$38,500 FY 24; \$38,500 FY 25; \$39,655 FY 26.

6. Special education studies and evaluations (IDEA, section 664): \$10,818 FY 17; \$10,818 FY 18; \$10,818 FY 19; \$10,818 FY 20; \$11,318 FY 21; \$13,318 FY 22; \$13,318 FY 23; \$13,318 FY 24; \$13,318 FY 25; \$13,718 FY 26.

7. Program administration: 0 FY 17 – FY 21; \$67,093 FY 22; \$73,500 FY 23; \$73,500 FY 24; \$80,850 FY 25; \$83,276 FY 26.

Total, Institute of Education Sciences: \$605,267 FY 17; \$613,462 FY 18; \$615,464 FY 19; \$623,462 FY 20; \$642,462 FY 21; \$737,021 FY 22; \$807,605 FY 23; \$807,605 FY 24; \$815,455 FY 25; \$839,920 FY 26.

K. Program Administration (DEOA):

1. Salaries and expenses: \$432,000 FY 17; \$430,000 FY 18; \$430,000 FY 19; \$430,000 FY 20; \$430,000 FY 21; \$387,907 FY 22; \$419,907 FY 23; \$419,907 FY 24; \$476,846 FY 25; \$91,151 FY 26.

2. Building Modernization: 0 FY 17 – FY 21; \$7,000 FY 22; \$7,000 FY 23; \$7,000 FY 24; 0 FY 25 – FY 26.

Total, Program administration: \$432,000 FY 17; \$430,000 FY 18; \$430,000 FY 19; \$430,000 FY 20; \$430,000 FY 21; \$394,907 FY 22; \$426,907 FY 23; \$426,907 FY 24; \$476,846 FY 25; \$491,151 FY 26.

L. Office of Civil Rights (DEOA, section 203): \$108,500 FY 17; \$117,000 FY 18; \$125,000 FY 19; \$130,000 FY 20; \$131,000 FY 21; \$135,500 FY 22; \$140,000 FY 23; \$140,000 FY 24 \$162,359 FY 25; \$167,230 FY 26.

M. Office of the Inspector General (DEOA, section 211): 0 FY 17; \$61,143 FY 18; \$61,143 FY 19; \$63,000 FY 20; \$63,000 FY 21; \$64,000 FY 22; \$67,500 FY 23; \$67,500 FY 24; \$77,497 FY 25; \$79,822 FY 26.

M1. Contributions: \$301 FY 17; \$58 FY 18; \$14 FY 19; 0 FY 20 – present.

N. Student Financial Assistance debt collection: \$7,966 FY 17; \$10,059 FY 18; \$13,850 FY 19; \$14,850 FY 20; \$4,000 FY 21; \$10,000 FY 22; \$2,755 FY 23; \$10,000 FY 24; \$10,000 FY 25; \$10,000 FY 26.

Total, II. Post-Secondary: \$41,677,689 FY 17; \$42,803,319 FY 18; \$42,523,077 FY 19; \$43,394,560 FY 20; \$42,905,044 FY 21; \$42,860,186 FY 22; \$45,046,600 FY 23; \$45,836,118 FY 24; \$51,673,691 FY 25; \$52,171,315 FY 26.

Mandatory: \$10,639,666 FY 17; \$11,013,087 FY 18; \$10,540,450 FY 19; \$11,020,421 FY 20;

\$10,256,646 FY 21; \$9,296,547 FY 22; \$10,436,556 FY 23; \$11,218,829 FY 24; \$14,412,864 FY 25; \$14,570,750 FY 26.

Discretionary: \$31,038,023 FY 17; \$31,790,232 FY 18; \$31,982,627 FY 19; \$32,374,139 FY 20; \$32,648,398 FY 21; \$33,563,639 FY 22; \$34,610,044 FY 23; \$34,617,289 FY 24; \$37,260,827 FY 25; \$37,600,565 FY 26.

Advance Appropriation: \$785,628 FY 17; \$791,000 FY 18; \$791,000 FY 20; \$791,000 FY 21; \$7981,000 FY 22; \$791,000 FY 23; \$791,000 FY 24; \$791,000 FY 25; \$814,730 FY 26.

Appendix: ED Off-budget Accounts 4CFR§206

Without clear and convincing reporting of on-budget and off-budget outlays, and 3 percent inflation for established services, all proposed ED legislation fails. 22(h)(i) of the Recommendation concerning the Status of Higher-Education Teaching Personnel (1997) holds institutions accountable for (h) ensuring that higher education personnel are not impeded in their work in the classroom or in their research capacity by violence, intimidation or harassment; (i) honest and open accounting.

School Readiness : \$25 million FY 25

Fostering Diverse Schools: \$10 million FY 25

Free Community College

1. Free Community College \$90 billion FY 25
2. Advancing Affordability for Students \$30 billion FY 25
3. Accelerated Success Free Community College 0

Total

Discretionary 0

Mandatory \$120 billion FY 25

Reducing the Costs of College Fund \$12 billion FY 25

K-12 Academic Acceleration Grants \$8 billion FY 25

Graduate Fellowships to Prepare Faculty in High-need Areas at Colleges of Education \$5 million FY 25

K-12 Simplified Funding Program \$2 billion FY 26

Subtotal, K-12 Simplified Funding Program \$2.8 billion FY 26

Total Appropriations, School Improvement Programs \$5,776,178 FY 24, \$2 billion FY 25

The K-12 Simplified Funding Program could support activities from the following programs: Comprehensive literacy state development grants; Innovative approaches to literacy; Neglected, delinquent, and at-risk children and youth; Supporting effective instruction State grants; 21st century community learning centers; State assessments; Education for homeless children and youths; Native Hawaiian education; Alaska Native education; Rural education; Student support and academic enrichment grants; American history and civics education; Magnet schools assistance; Arts in education; Javits gifted and talented education; Statewide family engagement centers; School safety national activities; and Promise neighborhoods. Grants to States funding could support activities from the following programs: Grants to States; Preschool grants; State personnel development; Technical assistance and dissemination; Personnel preparation; Parent information centers; and Educational technology, media, and materials.

The General Fund in Sec. 30(e)(1) of An Act Supplementing appropriations for the fiscal years ending Oct. 1, 2017-26 HA-12-6-25 has been edited to acknowledge the reporting of Plus Student loan contribution as General Fund receipts by the ED budget: n/a FY 20 and FY 21; \$29 billion FY 22; \$13.7 billion FY 23; \$5.4 billion FY 24; \$2.1 billion FY 25; \$3.5 billion FY 26.

Table 3: General Fund Receipts FY 17 – FY 26
(000)

General Funds Receipts	2017	2018	2019	2020	2021	2022	2023	2024	2024 Final	2025	2026 Request
1. Perkins loan repayments	- 200,577	- 528,208	- 90,162	- 1,496,475	- 866,025	- 842,908	- 580,193	- 454,174	- 520,000	- 285,130	- 155,000
2. FDSL, downward reestimate of loan subsidies	- 6,989,061	- 15,554,834	- 2,309,401	- 1,436,592	- 838,915	- 13,701,756	- 10,049,156	- 1,682,552	0	0	0
3. FFEL downward reestimate of loan subsidies	- 370,011	- 236,304	- 2,098,813	- 6,865,204	- 588,521	0	- 899,176	- 2,339,384	0	0	0
4. FDSL downward modification/negati	- 11,859,922	- 10,984,255	- 7,896,820	- 4,107,472	- 3,970,428	- 13,632,499	- 2,109,824	- 885,105	- 885,105	- 546,530	- 1,892,164

ve loan subsidi es											
5.HBC U capital financi ng down ward reesti mate of loan subsidi es	- 55,318	-8,810	-6,011	0	- 206,77 3	- 288,50 5	- 38,713	- 41,956	- 1,682,5 52	0	0
6. FFEL down ward modifi cation/ negati ve loan subsidi es	0	0	0	-197	0	- 545,90 0	0	0	- 2,339,3 84	0	0
7. HEAL down ward reesti mate of loan subsidi es	- 18,421	-7,760	- 34,077	0	- 25,368	-54	0	- 13,071	- 13,071	0	0
8. TEAC H down ward reesti mate of loan	0	0	-1,092	0	-3,225	0	- 11,325	- 15,483	- 41,956	0	0

subsidies											
9. TEACH downward modification/negative loan subsidies	0	0	0	0	0	-1,843	-51,645	0	-15,483	0	0
10. CHAF L downward reestimate of loan subsidies	0	0	0	0	0	-2,385	0	0	0	0	0
Total	-19,493,310	-27,320,171	-12,436,376	13,905,940	-6,499,255	-29,015,850	-13,740,032	-5,431,725	-5,497,551	-831,660	-2,047,164

Source: Cardona, Miguel; Trump, Donald J (McMahon, Linda E) US Department of Education. Fiscal Year 2025 and 2026 Budget Summary

Sec. 30(f)(2) of An Act Supplementing appropriations for the fiscal years ending Oct. 1, 2017-26 HA-12-6-25 shall be updated to equate the Minus student loan forgiveness with the total cost of all the lending subsidies, program and liquidating accounts pursuant to the Federal Credit Reform Act of 1990 2USC§661a(5). There is no need to contest the normal lending estimates of the FY 26 ED budget. Lending costs: \$160.1 billion FY 23; \$121.1 billion FY 24; \$42.4 billion FY 25; \$13.5 million FY 26.

Table 3A: Unusual Student Loan Jubilee Reporting (other than off-budget Outlays, Receipts and General Fund borrowing omitted) FY 17 – FY 26
(000)

Student Loans	2017	2018	2019	2020	2021	2022 CR	2022	2023	2024	2024 Final	2025	2026 Request
A.												

TEACH Grants (HEA IV-A-9)												
1. New loan subsidy	14,930	30,121	29,049	28,637	27,285	34,980	34,980	34,171	38,920	0	39,188	0
2. Upward reestimate of existing loans	138,412	44,826	5,082	10,858	78,281	69,344	69,343	24,093	22,801	0	0	0
3. Downward reestimate of existing loans (non-add)	0	0	-1,092	-36,231	-3,225	-3,590	-3,589	-11,352	-15,483	0	0	0
4. Net reestimate of existing loans (non-add)	138,412	44,826	3,990	-25,373	75,056	65,754	65,754	12,741	7,318	0	0	0
5. Upward modifi	0	0	0	0	46,870	3,722	71,589	12,548	0	0	0	0

cation of existin g loans												
6. Down ward modifi cation of existin g loans	0	0	0	0	0	-1,843	-1,843	- 51,64 5	0	0	0	0
7. Net modifi cation of existin g loans (non- add)	0	0	0	0	46,87 0	1,879	69,74 6	- 39,09 7	0	0	0	0
Subtot al, loan subsid ies, Total	153,3 42	74,94 7	34,13 1	39,49 5	152,4 36	108,0 46	175,9 12	70,81 2	61,721	0	39,188	0
Subtot al, new loan subsid ies and net reesti mate/ modifi cation non- add	153,3 42	74,94 7	33,03 9	3,264	149,2 11	102,6 13	179,4 80	7,815	46,238	0	39,188	0
B.												

Federal Direct Student Loans Program Account (HEA IV-D)												
1. New loan subsidies	10,119,114	8,053,553	4,842,627	11,829,410	5,196,638	9,414,992	11,477,191	20,973,978	33,538,043	0	42,266,917	0
2. New net subsidy (non-add)	-1,178,905	-4,141,874	-1,646,411	8,473,200	413,686	6,042,991	8,239,325	19,290,143	32,986,256	0	42,266,917	0
3. Upward reestimate of existing loans	35,419,293	4,017,163	28,619,834	64,642,541	53,674,813	26,706,610	26,706,610	8,131,676	65,842,936	0	0	0
4. Downward reestimate of existing loans (non-add)	-6,989,061	-15,554,834	-2,309,401	-1,436,593	-838,915	-13,701,756	-13,701,756	-10,049,156	-1,682,552	0	0	0

5. Net reestimate of existing loans (non-add)	28,430,232	-11,537,671	26,310,433	63,205,948	52,835,898	13,004,854	13,004,854	-1,917,480	64,160,384	0	0	0
6. Upward modification of existing loans	0	419,680	350,000	484,996	70,861,525	12,319,087	435,937,468	116,808,248	0	0	0	0
7. Net modification of existing loans (non-add)	0	419,680	0	0	70,861,525	2,221,570	425,839,951	-202,558,349	0	0	0	0
8. Temporary Expanded Public Service Loan Forgiveness	0	0	0	0	50,000	50,000	0	0	0	0	0	0
Subtotal, loan subsidies	45,538,407	12,490,396	33,812,461	76,956,947	129,732,976	48,440,689	474,121,269	145,913,902	99,380,979	0	42,266,917	0
Subtot	27,25	-	25,01	72,16	128,8	24,64	450,3	-	97,146	0	42,266	0

al, new loan subsidies and net reestimate/modification (non-add)	1,327	15,239,865	4,022	4,143	94,061	1,416	21,996	185,185,686	,640		,917	
Total	45,538,407	12,490,396	33,812,461	79,956,947	129,782,976	48,490,689	474,121,269	145,913,902	99,380,979	0	42,266,917	0
Discretionary	0	0	0	0	50,000	50,000	0	0	0	0	0	0
Mandatory	45,538,407	12,490,396	33,812,461	79,956,947	129,682,976	48,390,689	474,121,269	145,913,902	99,380,979	0	42,266,917	0
C. Federal Family Education Loans Program Account (HEA IV-B)												
1. Upward reestimate of existing	11,155,845	0	3,661,416	13,150,794	3,780,632	9,797,237	9,797,237	2,924,909	11,976,626	0	0	0

loans												
2. Downward reestimate of existing loans (non-add)	- 370,011	0	- 2,098,813	- 6,865,204	- 588,521	0	0	- 899,176	- 2,339,384	0	0	0
3. Net re-estimate of existing loans (non-add)	10,785,834	0	1,562,603	6,285,591	3,192,111	9,797,237	9,797,237	2,025,733	9,637,242	0	0	
4. Upward modification of existing loans	0	0	0	108,970	6,112,293	2,703,306	25,099,142	9,082,129	0	0	0	0
5. Downward modification of existing loans (non-add)	0	0	0	0	0	- 545,899	- 545,900	- 13,647,235	0	0	0	0
6. Net modification	0	0	0	108,773	6,112,293	2,157,407	24,553,242	- 4,565,106	0	0	0	0

of existin g loans (non- add)												
Total, FFEL Progra m Accou nt	11,15 5,845	0	3,661, 416	13,25 9,764	9,892, 925	12,50 0,543	34,89 6,379	12,00 7,038	11,976 ,626	0	0	0
Total, new loan subsid ies and net reesti mate (non- add)	10,78 5,834	0	1,562, 603	6,394, 364	9,304, 404	11,95 4,644	34,35 0,479	2,025, 733	9,637, 242	0	0	0
D. Feder al Famil y Educa tion Loans Liquid ating Accou nt (HEA IV-B)												
1. Pre- 1992 studen t loans	0	0	- 237,2 29	- 182,4 92	- 73,37 4	- 142,9 91	-2,297	0	- 212,17 4		- 170,30 0	0
E. Health Educa												

tion Assist ance Loans Progra m Accou nt												
1. Upwa rd reesti mate of existin g loans	0	0	0	0	0	0	14,129	10,836	409	409	0	0
2. Upwa rd modifi cation of existin g loans	0	0	0	0	0	0	1,499	923	0	0	0	0
Total, HEAL Progra m Accou nt	0	0	0	0	0	0	15,628	11,759	409	409	0	-2
F. Health Educa tion Assist ance Loans Liquid ating Accou nt	-1,718	-5,029	-7,059	-5,029	-2,000	-2,000	-5,029	-5,029	-2,000	0	-2,000	-2,000
G.												

College Housing and Academic Facilities Loan Program Account (HEA section 121)												
1. Federal administration (FCR A section 505(e))	434	435	435	435	435	435	435	298	298	298	328	298
2. Reestimate of existing loan subsidies	54	0	-10	-38	145	0	0	2,562	234	234	0	234
Total	488	435	425	397	580	435	435	2,860	532	532	328	298
Discretionary	434	435	435	435	435	435	435	298	298	298	328	298
Mandatory	54	0	-10	-38	145	0	0	2,562	234	234	0	0
H.	-364	-364	-2,452	-3,452	-3,015	-3,015	-1,515	-3,015	-1,000	-1,808	-3,015	-3,015

Colleg e Housi ng and Acade mic Facilit ies Loan Liquid ating Accou nt (HEA sectio n 121)												
I. Histor ically Black Colleg e and Unive rsity Capita l Finan cing Progra m Accou nt (HEA III-D)												
1. Feder al admin istrati on (FCR A sectio n	334	334	334	334	334	334	334	528	528	528	581	528

505(e)												
2. Loan subsidies	20,112	30,150	20,150	20,150	22,150	22,150	20,150	20,150	20,150	20,150	20,150	20,150
3. Modification of existing loan subsidies		71,076	20,000	26,000	26,000	26,000	283,436	62,421	27,551	27,551	0	0
Loan forgiveness	0	0	0	0	1,695,000	0	0	0	0	0	0	0
Reestimate of existing loan subsidies	201,110	157,773	7,678	-41,708	17,914	283,436	0	0	0	0	0	0
Total	221,556	188,257	48,162	4,776	1,761,398	331,920	303,920	83,099	48,229	48,229	20,731	20,678
Discretionary	20,446	101,560	40,484	4,776	48,484	48,484	20,484	20,678	20,678	20,678	20,731	20,678
Mandatory	201,110	86,697	40,484	46,484	1,712,914	283,436	283,436	62,421	27,551	27,551	0	0
J. Higher Education Facilities Loans Liquidating Account (HEA	-227	-227	-601	-650	-585	-585	-585	-585	0	0	0	0

section 121)												
K. College Housing Loans Liquidating Account (HEA section 121)	-1,176	-1,176	-3,434	-3,452	-1,760	-1,760	-1,760	-1,760	-5,000	-10	-2,500	-2,500
Total Cost	57,066,153	12,747,239	71,118,281	170,023,251	271,242,557	109,721,971	983,623,626	160,112,629	121,143,976	47,352	42,358,837	13,459

Source: Cardona, Miguel; Trump, Donald J (McMahon, Linda E) US Department of Education. Fiscal Year 2024, 2025 and 2026 Budget Summary; FY 2024 contains harmfully bankrupting fraud estimating lending to be \$984 billion.

Pursuant to the Budget Control Act of 2011 (P.L. 112- 25), for most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Re-estimates, the levels shown in the 2023 and 2024. Appropriation columns reflect the 5.7 percent reduction that went into effect on October 1, 2022 and October 1, 2023, respectively. The Vocational Rehabilitation State Grants program is a mandatory appropriated entitlement; therefore, under an FY 2024 annualized CR, the program is entitled to all statutory adjustments provided for in section 110(a) of the Rehabilitation Act, including the statutory Consumer Price Index increase. The 2025 Request excludes the statutory Consumer Price Index increase of \$136,123 thousand. 3 The 2025 Request includes the CHIMP of - \$128,364 thousand, which equals the statutory Consumer Price Index increase reduced by sequestration (5.7%).

Table 3B: Change in Mandatory Program (CHIMP) and Rescissions FY 22- FY 26
(000)

	2022	2023	2024	2024 Final	2025	2026
Change in Mandatory Program (CHIMP) and Rescissions						
1. Rehabilitatio		0	0	-286,792	-128,364	-522,789

n Services: Vocational Rehabilitatio n State grants CHIMP						
2. Student Financial Assistance: Federal Pell Grants Rescission		-360,000	-360,000	0	0	0
3. Institute of Education Services: Regional Educational Laboratories Rescission		0	0	0	-15,000	0
4. Institute of Education Services: State Longitudinal Data System Rescission		0	0	0	-10,000	0
Total		-360,000	-360,000	-286,792	-153,364	-522789
Total Discretionar y Appropriatio ns with Rescissions and CHIMP	73,036,533	79,233,262	79,233,262		82,363,612	67,225
Total Discretionar y Appropriatio n without Rescission and CHIMP	73,536,533	79,593,262	79,595,262	79,052,238	82,516,976	66,702,839

Source: Cardona, Miguel; Trump, Donald J (McMahon, Linda E) US Department of Education. Fiscal Year 2025 and 2026 Budget Summary

The CHIMP and other Rescissions are removed from the equation because they are unnecessary and discriminatory. Any reductions to outlays should be reduced from the outlays. The ED budget has more important outlay totals to add-up, that developing any fancy new accounting tics.

Pursuant to the Budget Control Act of 2011 (P.L. 112-25), most mandatory programs, with the exception of Pell Grants, Credit Liquidating, and Credit Reestimates, the levels shown in the 2019 Appropriation column reflect the 6.2 percent reduction that went into effect on October 1, 2018; and the levels shown in the 2020 Appropriation column reflect the 5.9 percent reduction that went into effect on October 1, 2019.