FISCAL YEAR 2017

HISTORICAL TABLES

BUDGET OF THE U.S. GOVERNMENT

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GENERAL NOTES

1. All years referenced for budget data are fiscal years unless otherwise noted. All years referenced for economic data are calendar years unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.

INTRODUCTION TO THE HISTORICAL TABLES

STRUCTURE, COVERAGE, AND CONCEPTS

The *Historical Tables provide* a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's Budget for 2016–2021. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multiyear periods.

Structure

The *Historical Tables* are organized into 16 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons likely to be most useful. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials. Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

One significant change made in the early 1990s concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded transactions related to direct and guaranteed loans on a cash basis. Under credit reform, the budget records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The remaining cash transactions of credit programs are recorded as a "means of financing" the deficit. Because it is impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 Budget. The basic

guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. For example, the Export-Import Bank was excluded by law from the budget totals beginning in the 1973 Budget, and other exclusions followed. These exclusions resulted in two new budget terms, *on-budget* and *off-budget,* to distinguish between these excluded entities and the rest of the budget. Although there is a legal distinction between on-budget and off-budget entities, there is no conceptual difference between the two. The off-budget Federal entities engage in the same kinds of governmental activities as the on-budget entities, and the programs of off-budget entities result in the same kind of outlays and receipts as on-budget entities. Like on-budget entities, off-budget entities are owned and controlled by the Government. The "unified budget" reflects the conceptual similarity between on-budget and off-budget entities by showing combined totals of outlays and receipts for both types of entities.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as Social Security) off-budget. To provide a consistent time series, the historical tables show Social Security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in 1989. Again to provide a consistent time series, transactions of the Postal Service fund are shown off-budget beginning with its inception in 1972. The transactions of its predecessor, the Post Office Department, remain on-budget.

Though Social Security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, Social Security currently accounts for about one-fourth of all Federal receipts and more than one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Budget Authority, Outlays, Receipts, and Deficits

Adjustments have been made to the historical budget authority and outlay totals to reflect corrections in agency reporting provided to the Department of the Treasury.

This year's annual consultations with the Congress regarding reclassification of accounts or activities as to function or subfunction resulted in no reclassifications.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 2015 began on October 1, 2014, and ended on September 30, 2015. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Note on Proposed Reclassification of Certain Programs

The Budget includes a proposal to change the financing of certain transportation programs, which would result in the reclassification of certain activities as to Budget Enforcement Act (BEA) categories. The proposed reclassification would not take effect until 2017, but, for purposes of comparability, the Budget estimates show the category reclassifications starting in 2015. Tables in this document that display Budget Enforcement Act (BEA) categories reflect these reclassifications as starting in 2016 in order to show the actual categorization for 2015. As a result, discretionary and mandatory category totals for 2016 and beyond are not fully comparable with corresponding totals for 2015 and prior years.

Note on Revisions to Historical GDP

The Bureau of Economic Analysis in the Department of Commerce completed its regular annual revisions of the National Income and Product Accounts (NIPA) data in July 2015. These revisions resulted in changes to Gross Domestic Product (GDP). As a result of these changes, the fiscal year GDP figures shown in this publication for fiscal years 2011 through 2014 differ from the GDP figures shown in last year's *Historical Tables* publication. The tables showing constant dollar amounts and the deflators shown in Table 10.1 have been correspondingly revised.

Concepts Relevant to the Historical Tables

Budget receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. In contrast, *offsetting collections* and *offsetting receipts* result from either of two kinds of transactions: business-like activities with the public (e.g., interest income or the sale of electric power) and the receipt by one Government account of a payment from another account. Offsetting collections and offsetting receipts are offset against outlays, so that total *budget outlays* are reported net of these transactions. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, and borrowing. See Chapter 12, "Governmental Receipts," and Chapter 13, "Offsetting Collections and Offsetting Receipts," of the *Analytical Perspectives* volume for more information.

The budget *surplus* refers to any excess of budget receipts over budget outlays, while the budget *deficit* refers to any excess of budget outlays over budget receipts. The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, *and off-budget deficits* refer to

similar categories for off-budget activities. The sum of the on-budget and off-budget transactions is referred to as the consolidated, unified, or total Federal Government transactions.

The budget is divided between two fund groups, *Federal funds* and *trust funds*. The Federal funds group includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund, which is shown as off-budget starting in 1972. All trust funds are on-budget, except the two Social Security retirement and disability trust funds, which are shown off-budget for all years. See Chapter 26, "Trust Funds and Federal Funds," of the *Analytical Perspectives* volume for more information.

Payments for individuals are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). See "Notes on Section 6" in this volume for more information.

Means-Tested Entitlements are entitlement programs that limit benefits or payments based on the beneficiary's income and/or assets and payments from refundable tax credits that are phased out at certain income levels. See "Notes on Section 8" in this volume for more information.

HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the long- term patterns in various budget aggregates and components. To assist the reader in understanding some of these long-term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays, and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions, or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of $70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under $1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled $23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than $3 billion in 1917 to $16 billion in 1930 and then to $242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16 percent of GDP in 1930 to 106 percent in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession at 4.1 percent in 1976. Debt held by the public had grown to $477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.1 percent in 1974, climbing back to 26.7 percent in 1976. Following five years of deficits averaging only 2.3 percent of GDP between 1977 and 1981, debt held by the public stood at 25.2 percent of GDP by 1981—two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during much of the 1980s. In 1982, large permanent tax cuts were enacted. Moreover, these were accompanied by substantial increases in defense spending. Although reductions were made to nondefense spending, they were not of sufficient size to offset the impact on the deficit. As a result, deficits averaging $206 billion were incurred between 1983 and 1992. These unprecedented peacetime deficits increased debt held by the public from $789 billion in 1981 to $3.0 trillion (46.6 percent of GDP) in 1992.

After peaking at $290 billion in 1992, deficits declined each year, dropping to a level of $22 billion in 1997. In 1998, the Nation recorded its first budget surplus ($69.3 billion) since 1969. As a percent of GDP, the budget bottom line went from a deficit of 4.5 percent in 1992 to a surplus of 0.8 percent in 1998, increasing to a 2.3 percent surplus in 2000.

An economic slowdown began in 2001. The deterioration in the performance of the economy, together with large tax reductions as well as additional spending in response to the September 11th terrorist attacks, produced a drop in the surplus from $236 billion in 2000 to $128 billion (1.2 percent of GDP) in 2001 and a return to deficit ($158 billion, 1.5 percent of GDP) in 2002. These factors also contributed to the increase in the deficit in the following two years, reaching $413 billion (3.4 percent of GDP) in 2004. Economic growth in 2005 and 2006 produced a sharp increase in revenues, helping to reduce the deficit to $161 billion (1.1 percent of GDP) by 2007.

Debt held by the public, which had peaked at 47.8 percent of GDP in 1993, fell to 31.4 percent by 2001 and increased thereafter, reaching 35.6 percent by 2005. The declines in the deficit in 2006 and 2007 helped to reduce debt held by the public to 35.2 percent of GDP in 2007.

In December 2007, the economy fell into recession. In response, tax reductions in the form of rebates were enacted in mid-February 2008. In addition, several years of poor private-sector mortgage lending practices and other risky financial market behaviors led to a financial market crisis in September 2008 that significantly deepened the ongoing recession. Lower revenue (due to both the tax reductions and lower economic activity) and recession-induced spending for unemployment assistance and other automatic stabilizers combined with a large stimulus package of further tax reductions and program increases as well as increased defense spending (due partly to the surge of troops in Iraq and, subsequently, in Afghanistan) to produce deficits peaking at $1,413 billion (9.8 percent of GDP) in 2009 before declining slowly to $438 billion (2.5 percent of GDP) in 2015. As a result there were corresponding increases in debt held by the public from 39.3 percent of GDP in 2008 to 74.4 percent in 2015. The Government used a portion of the increased debt to acquire financial assets from the private sector as a way of ameliorating the financial market crisis and otherwise assisting the economy. These financial assets can be considered offsets to the increase in the debt; taking them into account, however, still shows that debt held by the public net of financial assets reached 66.7 percent of GDP by in 2015.

Receipts.—From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90 percent of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13 percent in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a source of Federal receipts during the following decade. By 1930, the Federal Government was relying on income taxes for 60 percent of its receipts, while customs duties and excise taxes each accounted for 15 percent of the receipts total.

During the 1930s, total Federal receipts averaged about 5 percent of GDP. World War II brought a dramatic increase in receipts, with Federal receipts peaking at 20.5 percent of

GDP in 1944. The percentage declined in the early post-war years to 14.1 by 1950. Since then receipts have fluctuated within a range of 15-20 percent of GDP. In recent years, the deepening recession and further tax reductions enacted in 2009 to help revive the economy reduced receipts as a percent of GDP to 14.6 in both 2009 and 2010, the lowest since 1950. Receipts have since increased to within the historical average, reaching 18.3 percent of GDP in 2015.

There have also been some significant shifts during the postwar period in the underlying sources or composition of receipts. The increase in taxes needed to support the war effort in the 1940s saw total (corporate and individual) income taxes rise to prominence as a source of Federal receipts, reaching 79 percent of total receipts in 1944. After the war, the total income tax share of receipts fell from a postwar high of 74 percent in 1952 to an average of 64 percent in the late 1960s. The growth in social insurance taxes (such as Social Security and Medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes resulted in a continued decline in the total income tax share of receipts. By 1983 the total income tax share had dropped to 54 percent of receipts, and it ranged from 52 percent to 60 percent through 2007. As a result of the recession and tax reductions enacted as part of the stimulus packages in February 2008 and again in the spring of 2009, the total income tax share dropped to 50 percent in 2009 and 2010. By 2015, the total income tax share of receipts had risen to 58 percent.

Corporation income taxes accounted for a large part of this postwar decline in total income tax share, falling from over 30 percent of total Federal receipts in the early 1950s to 19 percent in 1968. During the same period, pretax corporate profits fell from about 13 percent of GDP in the early 1950s to 11 percent in 1968. By 1980 the corporation income tax share of total receipts had dropped to 12.5 percent. Pretax corporate profits also declined as a percent of GDP during the 1980s and, thus, the corporation income tax share of total receipts dropped to a low of 6.2 percent in 1983. By 1996, the share had climbed back to 11.8 percent. But, between 2001 and 2003, it averaged 7.7 percent, well below the 1980 share, before increasing to 14.7 percent by 2006. The December 2007 recession reduced the corporation income tax share of total receipts to just 6.6 percent in 2009. In 2010 the share rose to 8.9 percent before falling to 7.9 percent in 2011 and then rising to 10.6 percent in 2015.

This postwar drop in corporation income taxes as a share of total receipts has been more than offset by the growth in social insurance taxes and retirement receipts, as both tax rates and the percentage of the workforce covered by these payroll taxes increased. This category of receipts increased from only 8 percent of total receipts during the mid-1940s to 38 percent by 1992, but declined to 32 percent by 2000 before rising to a 40 percent share in 2003, and then falling off to 34 percent in 2007. One effect of the deepening recession was to reduce the relative share of income taxes (both individual and corporation) to 50 percent in 2009, which helped raise the social insurance taxes and retirement receipts share of total receipts in that year to 42 percent. By 2012 this share had dropped to less than 35 percent, due to a reduction in the Social Security payroll tax rate (first enacted in December 2010 and, subsequently, extended through most of 2011 and 2012) and also due to a decline in the taxable portion of covered wages and self-employment income subject to payroll taxes, and a

substantially higher average annual growth rate of 6.9 percent for income taxes (raising the total income taxes share in 2012 to 56 percent). By 2015 the income taxes share reached 58 percent while the social insurance taxes share declined slightly to 34 percent.

Excise taxes have also declined in relative importance during the postwar period, falling from a 19 percent share of total receipts in 1950 to 10 percent by 1966 and 5 percent by 1985. Excise taxes accounted for only 3.1 percent of total receipts in 2006 and dropped further to 2.5 percent in 2007, due, in part, to the end of the Federal telephone excise tax on long distance telephone calls. The excise tax share of total receipts increased slightly to 3.0 percent by 2009, but this was due to the rapid decline in income tax receipts rather than any substantial growth in excise tax receipts. In 2015, this share remained unchanged at 3.0 percent.

Outlays and Executive Branch Civilian Employment.—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans' benefits, and interest on the public debt. In 1929, for example, 71 percent of Federal outlays were in these three categories. The 1930s began with Federal outlays equaling just 3.4 percent of GDP. As shown in Table 1.2, the efforts to fight the Great Depression with public works and other nondefense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.1 percent of GDP by 1939 and to 11.7 percent by 1941 on the eve of U.S. involvement in World War II.

Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 42.7 percent by 1944. The end of the war brought total spending down to 14.0 percent of GDP by 1949, but the Korean War increased spending to 19.9 percent of GDP by 1953. Outlays as a percent of GDP dropped after the Korean War and stayed between 16.1 and 18.3 percent until U.S. involvement in the Vietnam War escalated sharply in the middle 1960s and remained high into the early 1970s.

From 1967 through 1972, Federal outlays averaged 18.9 percent of GDP, with a peak occurring in 1968 at 19.8 percent of GDP. The decline in defense spending as a percent of GDP that began in 1973, as the withdrawal of U.S. forces from Vietnam was nearing completion, was more than offset by increased spending on human resources programs during the 1970s. The increase in human resources programs was due to the maturation of the Social Security program; increases in education and training, general and Federal employee retirement, and other income support programs, such as food stamps and unemployment assistance; as well as a takeoff in spending on the recently enacted Great Society programs, such as Medicare and Medicaid. As a result, total spending increased as a percent of GDP, averaging 19.4 percent during the 1970s. Since receipts were averaging only 17.4 percent of GDP during that decade, the result was chronic deficits averaging over 2.0 percent of GDP (contributing to this was the recession of 1975–76, which saw deficits increase to 4.1 percent in 1976).

The 1980s began with substantial momentum in the growth of Federal nondefense spending in the areas of human resources, including grants to State and local governments for human resources programs, and, as a result of the deficits incurred throughout the 1970s, interest on the public debt. In the early 1980s, a combination of substantially

increased defense spending, continued growth in human resource spending, large tax cuts, and a deep recession caused the deficits to soar, which, in turn, sharply increased spending for interest on the public debt. Federal spending climbed to an average of 22.1 percent of GDP during 1981–1985. An end to the rapid defense buildup and a partial reversal of the tax cuts, along with a strong economy during the second half of the decade, brought Federal spending back down to 20.5 percent of GDP by 1989.

In the early 1990s, another recession, in the face of continued rapid growth in Federal health care costs and additional spending resulting from the savings and loan crisis, caused the outlay share of GDP to average 21.6 percent over 1991 and 1992. During the decade following 1992, this upward trend was reversed, with outlays as a percent of GDP declining gradually but steadily, falling to a low of 17.6 percent in both 2000 and 2001. The outlay share of GDP rose to 19.1 percent by 2003, due, in part, to the increase in defense and homeland security spending in response to the September 11, 2001, terrorist attacks, and in part to the weak growth of GDP resulting from the 2001 recession. The outlay share of GDP increased further, reaching 19.4 percent in 2006, due, in part, to increased spending on the wars in Iraq and Afghanistan, as well as further increases in response to the devastating hurricanes that struck States along the Gulf Coast in late summer 2005. However, by 2007, outlays had dropped back slightly to 19.1 percent of GDP, only to shoot back up significantly in 2008, to 20.2 percent of GDP, as a result of both the recession that began in December 2007 and spending associated with the first stages of a Federal effort to restore financial markets to full functionality. The recession deepened in the first part of 2009 and additional efforts to fight the recession with a large package of program increases and additional tax reductions combined with a drop in the level of GDP to increase outlays as a percent of GDP to 24.4 percent in 2009, the highest since World War II. Outlays as a percent of GDP have since fallen and were at 20.7 percent in 2015.

Despite the growth in total Federal spending as a percent of GDP in recent decades, Executive Branch (full-time equivalent) civilian employment, as shown in Table 16.1, has remained roughly constant, ranging from 1.7 to 2.2 million civilian employees (excluding the Postal Service) since 1981. However, the composition of employment has shifted significantly between defense and civilian agencies during the postwar period, especially since the mid-1980s. In 1986, for example, the 2.1 million total for civilian employees was split equally between defense and the civilian agencies, with each accounting for 1 million employees. During the 1990s and up through the current decade there has been a shift away from defense to civilian agency employment. In recent years, civilian agency employment has been nearly twice that of the Department of Defense, accounting for over 1.3 million of the 2.0 million total in 2015.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Outlays for discretionary programs (whose funding levels are determined by annual appropriations) totaled 12.3 percent of GDP in 1962, with nearly three-fourths going to defense. Discretionary spending for defense programs increased during the Vietnam War buildup in the late 1960s, causing total discretionary outlays to rise to 13.1 percent of GDP by 1968, after which a gradual decline began. By the middle 1970s, this category had

dropped to slightly less than 10 percent of GDP and it generally stayed at that level until the late 1980s, when the defense buildup that started early in that decade came to an end. Discretionary spending, as a percent of GDP, fell substantially over the late 1980s and throughout the 1990s, from 9.3 percent in 1987 to 6.0 percent in 1999. Since then, discretionary spending has increased. Much of this growth occurred in 2002 and 2003, in response to the September 11, 2001, terrorist attacks and the initiation of the wars in Afghanistan and Iraq. Additional outlays in response to the Gulf Coast hurricanes in September 2005 brought the discretionary outlay share of GDP up to 7.5 percent in 2005. The recession that began in December 2007 caused GDP to drop from 2008 to 2009 and, in conjunction with additional program spending, increased discretionary spending to 9.1 percent of GDP by 2010. Discretionary outlays have fallen in the years since, in part due to the caps on discretionary spending instituted as part of the Budget Control Act of 2011, and were 6.6 percent of GDP in 2015.

While total discretionary spending as a percent of GDP has generally followed a downward path over most of the past 25 years, its major components—defense and nondefense—have contrasting histories. As shown in Table 8.4, discretionary defense spending was at 9.0 percent of GDP in 1962. By 1965, spending in this category had declined to 7.2 percent of GDP. It then increased as a result of the Vietnam War, peaking at 9.1 percent of GDP in 1968, returning to the 1965 level by 1971. This decline continued throughout the 1970s, hitting a low point in that decade of 4.5 percent of GDP in 1979.

The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.0 percent by 1986, after which it again began a gradual decline throughout the rest of that decade and the next. By 1999, defense discretionary spending had fallen to 2.9 percent of GDP, reflecting the end of the Cold War and the above-average economic growth during much of the 1990s. Spending in response to the September 11, 2001, attacks, followed by the wars in Iraq and Afghanistan, reversed this decline, with defense discretionary spending growing over the decade and (due in part to the drop in GDP) peaking at 4.7 percent of GDP in 2010, before declining to 3.3 percent of GDP 2015, in part due to the caps on discretionary spending instituted as part of the Budget Control Act of 2011.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.3 percent of GDP. During the next few years it quickly increased, reaching 4.1 percent of GDP by 1967. It dropped slightly after that year, but still averaged about 3.8 percent of GDP until 1975, when it grew to 4.4 percent of GDP due, in part, to the recession and partly due to growth in spending on energy, the environment, and housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional spending arose from the creation of various anti-recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.1 percent. This category declined sharply as a percent of GDP starting in 1982, averaging 3.4 percent during 1987–1991. Spending for these programs then increased slightly as a percent of GDP, reaching 3.6 percent during 1992-1995, before receding in subsequent years to a low of 3.1 percent during 1998-2000. This category then grew to 3.7 percent of GDP during the 2003-2006 period, before dropping slightly to 3.4 percent in 2007. The effects of the deepening recession and the anti-recession stimulus spending enacted in the spring of 2009 combined to increase the nondefense discretionary spending to 4.4 percent of GDP in 2010, before dropping in the subsequent

years. Nondefense discretionary spending was 3.3 percent of GDP in 2015, the same percentage as in 1962.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for the largest part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include Social Security, Medicare, unemployment compensation, deposit insurance, and means-tested entitlements (Medicaid, the Supplemental Nutrition Assistance Program (SNAP), Supplemental Security Income, the refundable portions of a variety of tax credits, including the Earned Income and Child Tax Credits, and other programs subject to an income or asset test). Prior to the start of Medicare and Medicaid in 1966, programmatic mandatory spending averaged 5.5 percent of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with Social Security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.3 percent by 1976 and remained between 9.4 percent of GDP and 11.4 percent of GDP for the next 30 years.

Although part of the growth from 1966 to 1976 represented the impact of the 1975–76 recession on GDP levels and on outlays for unemployment compensation (unemployment compensation accounted for 1.1 percent of GDP in 1976) and other programs sensitive to unemployment, the largest part of the increase was due to Social Security, Medicare, and Medicaid. These three programs totaled 3.3 percent of GDP in 1968 and grew rapidly to 5.4 percent of GDP by 1976. By 1985, they reached 6.4 percent of GDP. While Social Security stabilized as a percent of GDP during 1984–1998, ranging from 4.1 percent to 4.5 percent, the growth in other programmatic mandatory spending continued to outpace the growth in GDP through this period (apart from recession recovery periods) due largely to Medicare and Medicaid. These two programs, which were 1.2 percent of GDP in 1975, have more than quadrupled as a percent of GDP since then, reaching 5.0 percent in 2015. Spending for means-tested entitlements other than Medicaid was at 1.3 percent of GDP from 2003 through 2006, nearly the same as it had been thirty years before (1.2 percent), in 1976. The impact of the 2007 recession helped increase this percentage to 2.0 percent by 2010 and 2011, before the percentage again decreased to 1.8 percent of GDP by 2015.

By way of contrast, programmatic mandatory spending other than Social Security, Medicare, means-tested entitlements (which includes Medicaid), unemployment compensation, and deposit insurance had shrunk nearly in half as a percent of GDP between 1975 and 2008, falling from 3.1 percent in 1975 to no more than 1.7 during the 1989-2008 period. (Major programs in this grouping include Federal military and civilian employee and railroad retirement, farm price supports and veterans' compensation and readjustment benefits.) However, the large assistance provided to the financial sector in response to the financial crisis in the fall of 2008, along with the drop in GDP associated with the severe recession, caused this percentage to more than double in 2009, when it reached 3.1 percent of GDP, before dropping back to 1.1 percent of GDP in 2010. It subsequently increased to 2.0 percent by 2013, before dropping back to 1.1 percent by 2015. This assistance to the financial sector, along with the effects of the deepening recession, anti-recession spending enacted in the spring of 2009, and the spending from automatic stabilizers, such as unemployment assistance and other cyclically sensitive mandatory programs, combined to increase outlays for the entire programmatic mandatory category to 15.2 percent of GDP in

2009. This category has since fallen slightly and was 13.6 percent of GDP in 2015. By way of comparison, total discretionary spending in 2015 was 6.6 percent of GDP.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction, and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

SECTION NOTES

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits. Off-budget transactions, which consist of the Social Security trust funds and the Postal Service fund, and on-budget transactions, which equal the total minus the off-budget transactions, are shown separately. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the tables using GDP, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant (Fiscal Year 2009) dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays, and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget governmental receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance and retirement receipts and excise taxes, and Table 2.5 disaggregates the "other receipts" category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is readily possible to distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure divides the budget into 18 broad areas (functions) that provide a coherent and comprehensive basis for analysis. Each function, in turn, is divided into basic groupings of programs, called subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data are arrayed by "superfunction" to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose— permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for Medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of Medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Homeland Security was established by legislation enacted in 2002. However, these data show spending by the Department of Homeland Security in previous years that consists of spending attributable to predecessor agencies in earlier years, but now attributable to the Department of Homeland Security.

Notes on Section 5 (Budget Authority by Agency and by Subfunction)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority. Budget authority data are also provided by function in Table 5.6 for various discretionary program groupings. (Discretionary refers to the Budget Enforcement Act category that comprises programs subject to the annual appropriations process. See Chapter 9, "Budget Concepts," of the *Analytical Perspectives* volume for more information.)

The data in these tables were compiled using the same methods used for the historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying in type from one program to another. As a result, it is not strictly additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which BA results in outlays:

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year, the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- As a result of the Budget Enforcement Act of 1990, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the fund, BA in these funds for 1990 and subsequent years is now an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.
- All income to a fund (e.g., certain revolving, special, and trust funds not subject to limitation or benefit formula) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Federal Credit Reform Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis. (This distinction between pre-1992 credit transactions and later ones also exists for outlays, which otherwise do not suffer from differences in type.)
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985

legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications, there is a desire for historical data on BA, and this section has been developed to meet that desire.

Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities generally financed from personal income. They include outlays for the provision of medical care (in veterans' hospitals, for example) and for the payment of medical bills (e.g., Medicare). They also include subsidies to reduce the cost of housing below market rates and food and nutrition assistance (such as SNAP – formerly food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include Medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.

- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.

- *Net interest:* Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income. Spending in this category is equal to net outlays in the budget function of the same name.

- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the functional category "undistributed offsetting receipts." It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.

- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (Fiscal Year 2009). The adjustments to constant dollars are made by applying a series of chain-weighted price indexes to the current dollar data base. The composite total outlays deflator is used to deflate current dollar receipts to produce the constant dollar receipts in Table 1.3. The separate composite deflators used for the various outlay categories are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale (or repayment) of Federal debt to the public is the principal means of financing a Federal budget deficit (or disposing of a Federal budget surplus).

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 Budget. The total revision was relatively small—a change of less than one percent of the recorded value of the debt—but

the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount were formerly recorded at par. That portion of debt held by Government accounts that was not revised back to 1956 in the 1990 Budget was first recorded with an adjustment for any initial discount starting with debt issued in 1989. Zero-coupon bonds, however, are recorded at estimated market or redemption price.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most, but not all, of gross Federal debt is subject to the statutory limit. See Chapter 4, "Federal Borrowing and Debt," of the *Analytical Perspectives* volume for more information.

Notes on Section 8 (Outlays by Budget Enforcement Act Category and Budget Authority for Discretionary Programs)

Section 8 is composed of eight tables that present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and previous Administrations. Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. (Discretionary budget authority is shown in Section 5; on an agency basis in Table 5.4 and Table 5.5 and on a functional basis in Table 5.6.) Mandatory and related programs include direct spending and offsetting receipts whose budget authority is determined by law other than appropriations acts. These include appropriated entitlements and SNAP (formerly the food stamp program), which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are determined by annual appropriations acts. The table shows two major categories of discretionary programs: National Defense (Function 050) and Nondefense (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 2009) dollars. Table 8.3 shows the percentage distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Tables 8.1 through 8.4 include a category called *Means-Tested Entitlements*. These programs include entitlement programs that limit benefits or payments based on the beneficiary's income and/or assets. Also included are payments from refundable tax credits

that are phased out at certain income (generally, Adjusted Gross Income) levels. The programs currently categorized as Means-Tested Entitlements are:

- Funds for Strengthening Markets, Income, and Supply (section 32)
- SNAP (formerly the Food Stamp Program), including nutrition assistance for Puerto Rico
- Child Nutrition Programs, including the special milk program
- Student Financial Assistance (mostly Pell Grants)
- Grants to States for Medicaid
- Children's Health Insurance Program
- Child Enrollment Contingency Fund
- Payments to States for Child Support Enforcement and Family Support Programs
- Temporary Assistance for Needy Families (TANF)
- TANF Contingency Fund
- Payment Where Adoption Credit Exceeds Liability for Tax
- Payments to States for Foster Care and Adoption Assistance
- Child Care Entitlement to States
- Payment Where Recovery Rebate Exceeds Liability for Tax
- Payment Where Earned Income Credit Exceeds Liability for Tax
- Allotment for Puerto Rico EITC Payments
- Health insurance supplement to earned income credit
- Payment Where Child Credit Exceeds Liability for Tax
- Payment Where Credit to Aid First-Time Homebuyers Exceeds Liability for Tax
- Payment Where American Opportunity Credit Exceeds Liability for Tax
- Payment Where Making Work Pay Credit Exceeds Liability for Tax
- Supplemental Security Income Program (SSI)
- Recovery of Beneficiary Overpayments from SSI Program
- Veterans' Pensions benefits
- Refundable Premium Tax Credit and Reduced Cost Sharing Reductions
- Payment Where COBRA Credit Exceeds Liability for Tax

Table 8.5 provides additional detail by function or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for investment in public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use

supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 2009) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 2009) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 2009) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan disbursements, repayments, and other transactions on a cash basis. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Federal Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier, but credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 2009 chained-dollars) price indexes derived from the National Income and Product Accounts data.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered, yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as Medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget Social Security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (Social Security), except for minor payment amounts associated with the 2009 Recovery Act (ARRA), are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group. However, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds. All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds. See "Concepts Relevant to the Historical Tables" in this volume for more information on Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Table 13.1 displays the transactions of the Social Security and Medicare trust funds, including trust fund income, outgo, and balances, from their inception.

Over the past several decades the Social Security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the Medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two Social Security funds are off-budget, while the Medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about Social Security and Medicare by fund. It shows total cash income (including offsetting receipts, but excluding any offsetting collections, which are offset within the expenditure accounts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the SMI trust fund, are Medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by dedicated social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement Social Security equivalent account. These transfers are equal to the additional amounts of money Social Security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under Social Security since the inception of the Social Security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASI and DI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASI, DI, and HI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some Social Security benefits to Federal income or other taxes and provided for payments by Federal funds to Social Security of amounts equal to these

additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASI, DI, and HI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASI, DI, and HI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Total (Federal and State and Local) Government Finances)

Section 14 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. The tables in this section include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis. The NIPA State and local government receipts and expenditures have been adjusted to be more comparable to the Federal unified budget receipts and outlays by using State and local government Total Expenditures, by including NIPA Capital Receipts from Estate and Gift taxes, and by displaying State and local interest receipts as an offset to State and local interest expenditures.

Notes on Section 15 (Federal Health Spending)

Section 15 consists of Table 15.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans' health programs, Medicare, Medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

Notes on Section 16 (Executive Branch Civilian Employment)

Section 16 provides an overview of the size and scope of the Executive Branch Civilian work force. Federal employment in the Executive Branch is controlled on the basis of Full-Time Equivalent (FTE) employment, which is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,087 hours. For example, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the Executive Branch Civilian work force utilizing the FTE measures. Table 16.1 shows FTEs for the Executive Branch and

selected agencies for 1981 and subsequent years; Table 16.2 shows these FTEs as a percentage of total Executive Branch FTEs.

Tables showing end-strength employment are no longer included in the *Historical Tables*. However, these data are now available from the Office of Personnel Management's web site at: http://www.opm.gov/feddata/HistoricalTables/index.asp.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–): 1789–2021

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1789–1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850–1900	14,462	15,453	-991	14,462	15,453	-991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	-43	541	584	-43	.....	.....	.....
1905	544	567	-23	544	567	-23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	-57	602	659	-57	.....	.....	.....
1909	604	694	-89	604	694	-89	.....	.....	.....
1910	676	694	-18	676	694	-18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	-*	714	715	-*	.....	.....	.....
1914	725	726	-*	725	726	-*	.....	.....	.....
1915	683	746	-63	683	746	-63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	-853	1,101	1,954	-853	.....	.....	.....
1918	3,645	12,677	-9,032	3,645	12,677	-9,032	.....	.....	.....
1919	5,130	18,493	-13,363	5,130	18,493	-13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	-462	3,116	3,577	-462	.....	.....	.....
1932	1,924	4,659	-2,735	1,924	4,659	-2,735	.....	.....	.....
1933	1,997	4,598	-2,602	1,997	4,598	-2,602	.....	.....	.....
1934	2,955	6,541	-3,586	2,955	6,541	-3,586	.....	.....	.....
1935	3,609	6,412	-2,803	3,609	6,412	-2,803	.....	.....	.....
1936	3,923	8,228	-4,304	3,923	8,228	-4,304	.....	.....	.....
1937	5,387	7,580	-2,193	5,122	7,582	-2,460	265	-2	267
1938	6,751	6,840	-89	6,364	6,850	-486	387	-10	397
1939	6,295	9,141	-2,846	5,792	9,154	-3,362	503	-13	516
1940	6,548	9,468	-2,920	5,998	9,482	-3,484	550	-14	564
1941	8,712	13,653	-4,941	8,024	13,618	-5,594	688	35	653
1942	14,634	35,137	-20,503	13,738	35,071	-21,333	896	66	830
1943	24,001	78,555	-54,554	22,871	78,466	-55,595	1,130	89	1,041
1944	43,747	91,304	-47,557	42,455	91,190	-48,735	1,292	114	1,178
1945	45,159	92,712	-47,553	43,849	92,569	-48,720	1,310	143	1,167
1946	39,296	55,232	-15,936	38,057	55,022	-16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	-684	1,690	427	1,263
1950	39,443	42,562	-3,119	37,336	42,038	-4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	-1,519	62,573	65,956	-3,383	3,594	1,730	1,864
1953	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	2,330	1,766
1954	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677

See footnote at end of table.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–): 1789–2021—Continued

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1955	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,470	-26,068	39,907	37,212	2,695
1973	230,799	245,707	-14,908	184,715	199,961	-15,246	46,084	45,746	338
1974	263,224	269,359	-6,135	209,299	216,496	-7,198	53,925	52,862	1,063
1975	279,090	332,332	-53,242	216,633	270,780	-54,148	62,458	61,552	906
1976	298,060	371,792	-73,732	231,671	301,098	-69,427	66,389	70,695	-4,306
TQ	81,232	95,975	-14,744	63,216	77,281	-14,065	18,016	18,695	-679
1977	355,559	409,218	-53,659	278,741	328,675	-49,933	76,817	80,543	-3,726
1978	399,561	458,746	-59,185	314,169	369,585	-55,416	85,391	89,161	-3,770
1979	463,302	504,028	-40,726	365,309	404,941	-39,633	97,994	99,087	-1,093
1980	517,112	590,941	-73,830	403,903	477,044	-73,141	113,209	113,898	-689
1981	599,272	678,241	-78,968	469,097	542,956	-73,859	130,176	135,285	-5,109
1982	617,766	745,743	-127,977	474,299	594,892	-120,593	143,467	150,851	-7,384
1983	600,562	808,364	-207,802	453,242	660,934	-207,692	147,320	147,430	-110
1984	666,438	851,805	-185,367	500,363	685,632	-185,269	166,075	166,173	-98
1985	734,037	946,344	-212,308	547,866	769,396	-221,529	186,170	176,949	9,222
1986	769,155	990,382	-221,227	568,927	806,842	-237,915	200,228	183,540	16,688
1987	854,287	1,004,017	-149,730	640,886	809,243	-168,357	213,401	194,774	18,627
1988	909,238	1,064,416	-155,178	667,747	860,012	-192,265	241,491	204,404	37,087
1989	991,104	1,143,743	-152,639	727,439	932,832	-205,393	263,665	210,911	52,754
1990	1,031,958	1,252,993	-221,036	750,302	1,027,928	-277,626	281,655	225,065	56,590
1991	1,054,988	1,324,226	-269,238	761,103	1,082,539	-321,435	293,884	241,687	52,198
1992	1,091,208	1,381,529	-290,321	788,783	1,129,191	-340,408	302,426	252,338	50,087
1993	1,154,334	1,409,386	-255,051	842,401	1,142,799	-300,398	311,934	266,587	45,347
1994	1,258,566	1,461,752	-203,186	923,541	1,182,380	-258,840	335,026	279,372	55,654
1995	1,351,790	1,515,742	-163,952	1,000,711	1,227,078	-226,367	351,079	288,664	62,415
1996	1,453,053	1,560,484	-107,431	1,085,561	1,259,580	-174,019	367,492	300,904	66,588
1997	1,579,232	1,601,116	-21,884	1,187,242	1,290,490	-103,248	391,990	310,626	81,364
1998	1,721,728	1,652,458	69,270	1,305,929	1,335,854	-29,925	415,799	316,604	99,195
1999	1,827,452	1,701,842	125,610	1,382,984	1,381,064	1,920	444,468	320,778	123,690
2000	2,025,191	1,788,950	236,241	1,544,607	1,458,185	86,422	480,584	330,765	149,819
2001	1,991,082	1,862,846	128,236	1,483,563	1,516,008	-32,445	507,519	346,838	160,681
2002	1,853,136	2,010,894	-157,758	1,337,815	1,655,232	-317,417	515,321	355,662	159,659
2003	1,782,314	2,159,899	-377,585	1,258,472	1,796,890	-538,418	523,842	363,009	160,833
2004	1,880,114	2,292,841	-412,727	1,345,369	1,913,330	-567,961	534,745	379,511	155,234
2005	2,153,611	2,471,957	-318,346	1,576,135	2,069,746	-493,611	577,476	402,211	175,265
2006	2,406,869	2,655,050	-248,181	1,798,487	2,232,981	-434,494	608,382	422,069	186,313
2007	2,567,985	2,728,686	-160,701	1,932,896	2,275,049	-342,153	635,089	453,637	181,452
2008	2,523,991	2,982,544	-458,553	1,865,945	2,507,793	-641,848	658,046	474,751	183,295
2009	2,104,989	3,517,677	-1,412,688	1,450,980	3,000,661	-1,549,681	654,009	517,016	136,993

See footnote at end of table.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–): 1789–2021—Continued

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
2010	2,162,706	3,457,079	-1,294,373	1,531,019	2,902,397	-1,371,378	631,687	554,682	77,005
2011	2,303,466	3,603,056	-1,299,590	1,737,678	3,104,450	-1,366,772	565,788	498,606	67,182
2012	2,449,988	3,536,951	-1,086,963	1,880,487	3,029,363	-1,148,876	569,501	507,588	61,913
2013	2,775,103	3,454,647	-679,544	2,101,829	2,820,836	-719,007	673,274	633,811	39,463
2014	3,021,487	3,506,114	-484,627	2,285,922	2,800,061	-514,139	735,565	706,053	29,512
2015	3,249,886	3,688,292	-438,406	2,479,514	2,945,215	-465,701	770,372	743,077	27,295
2016 estimate	3,335,502	3,951,307	-615,805	2,537,845	3,161,649	-623,804	797,657	789,658	7,999
2017 estimate	3,643,742	4,147,224	-503,482	2,816,874	3,318,636	-501,762	826,868	828,588	-1,720
2018 estimate	3,898,625	4,352,222	-453,597	3,035,354	3,467,898	-432,544	863,271	884,324	-21,053
2019 estimate	4,095,054	4,644,309	-549,255	3,196,845	3,702,365	-505,520	898,209	941,944	-43,735
2020 estimate	4,345,701	4,879,818	-534,117	3,413,847	3,871,656	-457,809	931,854	1,008,162	-76,308
2021 estimate	4,571,990	5,124,248	-552,258	3,591,774	4,052,084	-460,310	980,216	1,072,164	-91,948

* $500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) AS PERCENTAGES OF GDP: 1930–2021

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1930	98.4	4.1	3.4	0.8	4.1	3.4	0.8	.....	.....	.....
1931	84.8	3.7	4.2	-0.5	3.7	4.2	-0.5	.....	.....	.....
1932	68.5	2.8	6.8	-4.0	2.8	6.8	-4.0	.....	.....	.....
1933	58.3	3.4	7.9	-4.5	3.4	7.9	-4.5	.....	.....	.....
1934	62.0	4.8	10.6	-5.8	4.8	10.6	-5.8	.....	.....	.....
1935	70.5	5.1	9.1	-4.0	5.1	9.1	-4.0	.....	.....	.....
1936	79.6	4.9	10.3	-5.4	4.9	10.3	-5.4	.....	.....	.....
1937	88.9	6.1	8.5	-2.5	5.8	8.5	-2.8	0.3	-*	0.3
1938	90.2	7.5	7.6	-0.1	7.1	7.6	-0.5	0.4	-*	0.4
1939	90.4	7.0	10.1	-3.1	6.4	10.1	-3.7	0.6	-*	0.6
1940	98.2	6.7	9.6	-3.0	6.1	9.7	-3.5	0.6	-*	0.6
1941	116.2	7.5	11.7	-4.3	6.9	11.7	-4.8	0.6	*	0.6
1942	147.7	9.9	23.8	-13.9	9.3	23.7	-14.4	0.6	*	0.6
1943	184.6	13.0	42.6	-29.6	12.4	42.5	-30.1	0.6	*	0.6
1944	213.8	20.5	42.7	-22.2	19.9	42.7	-22.8	0.6	0.1	0.6
1945	226.4	19.9	41.0	-21.0	19.4	40.9	-21.5	0.6	0.1	0.5
1946	228.0	17.2	24.2	-7.0	16.7	24.1	-7.4	0.5	0.1	0.5
1947	238.9	16.1	14.4	1.7	15.5	14.3	1.2	0.6	0.1	0.5
1948	262.4	15.8	11.3	4.5	15.2	11.2	4.0	0.6	0.1	0.5
1949	276.8	14.2	14.0	0.2	13.6	13.9	-0.2	0.6	0.2	0.5
1950	279.0	14.1	15.3	-1.1	13.4	15.1	-1.7	0.8	0.2	0.6
1951	327.4	15.8	13.9	1.9	14.8	13.5	1.3	1.0	0.4	0.6
1952	357.5	18.5	18.9	-0.4	17.5	18.4	-0.9	1.0	0.5	0.5
1953	382.5	18.2	19.9	-1.7	17.1	19.3	-2.2	1.1	0.6	0.5
1954	387.7	18.0	18.3	-0.3	16.8	17.5	-0.7	1.2	0.8	0.4
1955	407.0	16.1	16.8	-0.7	14.8	15.8	-1.0	1.2	1.0	0.3
1956	439.0	17.0	16.1	0.9	15.5	15.0	0.6	1.5	1.1	0.3
1957	464.2	17.2	16.5	0.7	15.8	15.2	0.6	1.5	1.3	0.2
1958	474.3	16.8	17.4	-0.6	15.1	15.8	-0.7	1.7	1.6	0.1
1959	505.6	15.7	18.2	-2.5	14.0	16.4	-2.4	1.6	1.8	-0.1
1960	535.1	17.3	17.2	0.1	15.3	15.2	0.1	2.0	2.0	-*
1961	547.6	17.2	17.8	-0.6	15.0	15.7	-0.7	2.2	2.1	0.1
1962	586.9	17.0	18.2	-1.2	14.9	15.9	-1.0	2.1	2.3	-0.2
1963	619.3	17.2	18.0	-0.8	14.9	15.6	-0.6	2.3	2.4	-0.1
1964	662.9	17.0	17.9	-0.9	14.5	15.5	-1.0	2.5	2.4	0.1
1965	710.7	16.4	16.6	-0.2	14.1	14.3	-0.2	2.4	2.3	*
1966	781.9	16.7	17.2	-0.5	14.3	14.7	-0.4	2.4	2.5	-0.1
1967	838.2	17.8	18.8	-1.0	14.8	16.3	-1.5	2.9	2.4	0.5
1968	899.3	17.0	19.8	-2.8	14.2	17.3	-3.1	2.8	2.5	0.3
1969	982.3	19.0	18.7	0.3	16.1	16.1	-0.1	2.9	2.6	0.4
1970	1,049.1	18.4	18.6	-0.3	15.2	16.0	-0.8	3.2	2.6	0.6
1971	1,119.3	16.7	18.8	-2.1	13.5	15.8	-2.3	3.2	2.9	0.3
1972	1,219.5	17.0	18.9	-1.9	13.7	15.9	-2.1	3.3	3.1	0.2
1973	1,356.0	17.0	18.1	-1.1	13.6	14.7	-1.1	3.4	3.4	*
1974	1,486.2	17.7	18.1	-0.4	14.1	14.6	-0.5	3.6	3.6	0.1
1975	1,610.6	17.3	20.6	-3.3	13.5	16.8	-3.4	3.9	3.8	0.1
1976	1,790.3	16.6	20.8	-4.1	12.9	16.8	-3.9	3.7	3.9	-0.2
TQ	472.6	17.2	20.3	-3.1	13.4	16.4	-3.0	3.8	4.0	-0.1
1977	2,028.4	17.5	20.2	-2.6	13.7	16.2	-2.5	3.8	4.0	-0.2
1978	2,278.2	17.5	20.1	-2.6	13.8	16.2	-2.4	3.7	3.9	-0.2
1979	2,570.0	18.0	19.6	-1.6	14.2	15.8	-1.5	3.8	3.9	-*
1980	2,796.8	18.5	21.1	-2.6	14.4	17.1	-2.6	4.0	4.1	-*
1981	3,138.4	19.1	21.6	-2.5	14.9	17.3	-2.4	4.1	4.3	-0.2
1982	3,313.9	18.6	22.5	-3.9	14.3	18.0	-3.6	4.3	4.6	-0.2
1983	3,541.1	17.0	22.8	-5.9	12.8	18.7	-5.9	4.2	4.2	-*
1984	3,952.8	16.9	21.5	-4.7	12.7	17.3	-4.7	4.2	4.2	-*
1985	4,270.4	17.2	22.2	-5.0	12.8	18.0	-5.2	4.4	4.1	0.2

See footnote at end of table.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) AS PERCENTAGES OF GDP: 1930–2021—Continued

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1986	4,536.1	17.0	21.8	-4.9	12.5	17.8	-5.2	4.4	4.0	0.4
1987	4,781.9	17.9	21.0	-3.1	13.4	16.9	-3.5	4.5	4.1	0.4
1988	5,155.1	17.6	20.6	-3.0	13.0	16.7	-3.7	4.7	4.0	0.7
1989	5,570.0	17.8	20.5	-2.7	13.1	16.7	-3.7	4.7	3.8	0.9
1990	5,914.6	17.4	21.2	-3.7	12.7	17.4	-4.7	4.8	3.8	1.0
1991	6,110.1	17.3	21.7	-4.4	12.5	17.7	-5.3	4.8	4.0	0.9
1992	6,434.7	17.0	21.5	-4.5	12.3	17.5	-5.3	4.7	3.9	0.8
1993	6,794.9	17.0	20.7	-3.8	12.4	16.8	-4.4	4.6	3.9	0.7
1994	7,197.8	17.5	20.3	-2.8	12.8	16.4	-3.6	4.7	3.9	0.8
1995	7,583.4	17.8	20.0	-2.2	13.2	16.2	-3.0	4.6	3.8	0.8
1996	7,978.3	18.2	19.6	-1.3	13.6	15.8	-2.2	4.6	3.8	0.8
1997	8,483.2	18.6	18.9	-0.3	14.0	15.2	-1.2	4.6	3.7	1.0
1998	8,954.8	19.2	18.5	0.8	14.6	14.9	-0.3	4.6	3.5	1.1
1999	9,510.5	19.2	17.9	1.3	14.5	14.5	*	4.7	3.4	1.3
2000	10,148.2	20.0	17.6	2.3	15.2	14.4	0.9	4.7	3.3	1.5
2001	10,564.6	18.8	17.6	1.2	14.0	14.3	-0.3	4.8	3.3	1.5
2002	10,876.9	17.0	18.5	-1.5	12.3	15.2	-2.9	4.7	3.3	1.5
2003	11,332.4	15.7	19.1	-3.3	11.1	15.9	-4.8	4.6	3.2	1.4
2004	12,088.6	15.6	19.0	-3.4	11.1	15.8	-4.7	4.4	3.1	1.3
2005	12,888.9	16.7	19.2	-2.5	12.2	16.1	-3.8	4.5	3.1	1.4
2006	13,684.7	17.6	19.4	-1.8	13.1	16.3	-3.2	4.4	3.1	1.4
2007	14,322.9	17.9	19.1	-1.1	13.5	15.9	-2.4	4.4	3.2	1.3
2008	14,752.4	17.1	20.2	-3.1	12.6	17.0	-4.4	4.5	3.2	1.2
2009	14,414.6	14.6	24.4	-9.8	10.1	20.8	-10.8	4.5	3.6	1.0
2010	14,798.5	14.6	23.4	-8.7	10.3	19.6	-9.3	4.3	3.7	0.5
2011	15,379.2	15.0	23.4	-8.5	11.3	20.2	-8.9	3.7	3.2	0.4
2012	16,027.2	15.3	22.1	-6.8	11.7	18.9	-7.2	3.6	3.2	0.4
2013	16,498.1	16.8	20.9	-4.1	12.7	17.1	-4.4	4.1	3.8	0.2
2014	17,183.5	17.6	20.4	-2.8	13.3	16.3	-3.0	4.3	4.1	0.2
2015	17,803.4	18.3	20.7	-2.5	13.9	16.5	-2.6	4.3	4.2	0.2
2016 estimate	18,472.0	18.1	21.4	-3.3	13.7	17.1	-3.4	4.3	4.3	*
2017 estimate	19,302.8	18.9	21.5	-2.6	14.6	17.2	-2.6	4.3	4.3	-*
2018 estimate	20,129.6	19.4	21.6	-2.3	15.1	17.2	-2.1	4.3	4.4	-0.1
2019 estimate	21,012.6	19.5	22.1	-2.6	15.2	17.6	-2.4	4.3	4.5	-0.2
2020 estimate	21,921.4	19.8	22.3	-2.4	15.6	17.7	-2.1	4.3	4.6	-0.3
2021 estimate	22,875.2	20.0	22.4	-2.4	15.7	17.7	-2.0	4.3	4.7	-0.4

* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) IN CURRENT DOLLARS, CONSTANT (FY 2009) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2021

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2009) Dollars			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1940	6.5	9.5	-2.9	94.0	135.8	-41.9	0.0697	6.7	9.6	-3.0
1941	8.7	13.7	-4.9	113.3	177.5	-64.3	0.0769	7.5	11.7	-4.3
1942	14.6	35.1	-20.5	167.8	402.9	-235.1	0.0872	9.9	23.8	-13.9
1943	24.0	78.6	-54.6	249.0	814.9	-565.9	0.0964	13.0	42.6	-29.6
1944	43.7	91.3	-47.6	493.2	1,029.4	-536.2	0.0887	20.5	42.7	-22.2
1945	45.2	92.7	-47.6	541.5	1,111.7	-570.2	0.0834	19.9	41.0	-21.0
1946	39.3	55.2	-15.9	466.7	656.0	-189.3	0.0842	17.2	24.2	-7.0
1947	38.5	34.5	4.0	402.9	360.8	42.0	0.0956	16.1	14.4	1.7
1948	41.6	29.8	11.8	418.1	299.4	118.7	0.0994	15.8	11.3	4.5
1949	39.4	38.8	0.6	411.4	405.4	6.1	0.0958	14.2	14.0	0.2
1950	39.4	42.6	-3.1	392.5	423.5	-31.0	0.1005	14.1	15.3	-1.1
1951	51.6	45.5	6.1	511.6	451.1	60.5	0.1009	15.8	13.9	1.9
1952	66.2	67.7	-1.5	657.7	672.8	-15.1	0.1006	18.5	18.9	-0.4
1953	69.6	76.1	-6.5	644.5	704.6	-60.1	0.1080	18.2	19.9	-1.7
1954	69.7	70.9	-1.2	626.8	637.2	-10.4	0.1112	18.0	18.3	-0.3
1955	65.5	68.4	-3.0	568.6	594.6	-26.0	0.1151	16.1	16.8	-0.7
1956	74.6	70.6	3.9	620.5	587.7	32.8	0.1202	17.0	16.1	0.9
1957	80.0	76.6	3.4	634.3	607.3	27.1	0.1261	17.2	16.5	0.7
1958	79.6	82.4	-2.8	596.5	617.3	-20.7	0.1335	16.8	17.4	-0.6
1959	79.2	92.1	-12.8	569.7	662.1	-92.4	0.1391	15.7	18.2	-2.5
1960	92.5	92.2	0.3	655.5	653.4	2.1	0.1411	17.3	17.2	0.1
1961	94.4	97.7	-3.3	654.1	677.2	-23.1	0.1443	17.2	17.8	-0.6
1962	99.7	106.8	-7.1	689.8	739.2	-49.5	0.1445	17.0	18.2	-1.2
1963	106.6	111.3	-4.8	707.1	738.7	-31.6	0.1507	17.2	18.0	-0.8
1964	112.6	118.5	-5.9	735.6	774.2	-38.6	0.1531	17.0	17.9	-0.9
1965	116.8	118.2	-1.4	752.2	761.3	-9.1	0.1553	16.4	16.6	-0.2
1966	130.8	134.5	-3.7	819.8	842.9	-23.2	0.1596	16.7	17.2	-0.5
1967	148.8	157.5	-8.6	911.9	964.9	-53.0	0.1632	17.8	18.8	-1.0
1968	153.0	178.1	-25.2	904.6	1,053.4	-148.8	0.1691	17.0	19.8	-2.8
1969	186.9	183.6	3.2	1,039.4	1,021.4	18.0	0.1798	19.0	18.7	0.3
1970	192.8	195.6	-2.8	1,015.3	1,030.3	-15.0	0.1899	18.4	18.6	-0.3
1971	187.1	210.2	-23.0	921.9	1,035.3	-113.5	0.2030	16.7	18.8	-2.1
1972	207.3	230.7	-23.4	957.5	1,065.5	-108.0	0.2165	17.0	18.9	-1.9
1973	230.8	245.7	-14.9	1,018.5	1,084.3	-65.8	0.2266	17.0	18.1	-1.1
1974	263.2	269.4	-6.1	1,072.6	1,097.6	-25.0	0.2454	17.7	18.1	-0.4
1975	279.1	332.3	-53.2	1,035.6	1,233.1	-197.6	0.2695	17.3	20.6	-3.3
1976	298.1	371.8	-73.7	1,032.1	1,287.4	-255.3	0.2888	16.6	20.8	-4.1
TQ	81.2	96.0	-14.7	274.3	324.1	-49.8	0.2961	17.2	20.3	-3.1
1977	355.6	409.2	-53.7	1,147.7	1,320.9	-173.2	0.3098	17.5	20.2	-2.6
1978	399.6	458.7	-59.2	1,213.7	1,393.5	-179.8	0.3292	17.5	20.1	-2.6
1979	463.3	504.0	-40.7	1,295.6	1,409.5	-113.9	0.3576	18.0	19.6	-1.6
1980	517.1	590.9	-73.8	1,308.8	1,495.7	-186.9	0.3951	18.5	21.1	-2.6
1981	599.3	678.2	-79.0	1,364.8	1,544.6	-179.8	0.4391	19.1	21.6	-2.5
1982	617.8	745.7	-128.0	1,308.5	1,579.6	-271.1	0.4721	18.6	22.5	-3.9
1983	600.6	808.4	-207.8	1,211.5	1,630.8	-419.2	0.4957	17.0	22.8	-5.9
1984	666.4	851.8	-185.4	1,285.6	1,643.1	-357.6	0.5184	16.9	21.5	-4.7
1985	734.0	946.3	-212.3	1,366.4	1,761.6	-395.2	0.5372	17.2	22.2	-5.0
1986	769.2	990.4	-221.2	1,402.0	1,805.3	-403.3	0.5486	17.0	21.8	-4.9
1987	854.3	1,004.0	-149.7	1,513.9	1,779.2	-265.3	0.5643	17.9	21.0	-3.1
1988	909.2	1,064.4	-155.2	1,558.2	1,824.2	-265.9	0.5835	17.6	20.6	-3.0
1989	991.1	1,143.7	-152.6	1,636.0	1,888.0	-252.0	0.6058	17.8	20.5	-2.7
1990	1,032.0	1,253.0	-221.0	1,654.6	2,009.0	-354.4	0.6237	17.4	21.2	-3.7
1991	1,055.0	1,324.2	-269.2	1,616.6	2,029.2	-412.6	0.6526	17.3	21.7	-4.4
1992	1,091.2	1,381.5	-290.3	1,611.6	2,040.4	-428.8	0.6771	17.0	21.5	-4.5
1993	1,154.3	1,409.4	-255.1	1,655.7	2,021.5	-365.8	0.6972	17.0	20.7	-3.8
1994	1,258.6	1,461.8	-203.2	1,772.6	2,058.8	-286.2	0.7100	17.5	20.3	-2.8

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) IN CURRENT DOLLARS, CONSTANT (FY 2009) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2021—Continued

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2009) Dollars			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1995	1,351.8	1,515.7	-164.0	1,850.2	2,074.7	-224.4	0.7306	17.8	20.0	-2.2
1996	1,453.1	1,560.5	-107.4	1,948.1	2,092.1	-144.0	0.7459	18.2	19.6	-1.3
1997	1,579.2	1,601.1	-21.9	2,074.7	2,103.4	-28.7	0.7612	18.6	18.9	-0.3
1998	1,721.7	1,652.5	69.3	2,242.1	2,151.9	90.2	0.7679	19.2	18.5	0.8
1999	1,827.5	1,701.8	125.6	2,349.8	2,188.3	161.5	0.7777	19.2	17.9	1.3
2000	2,025.2	1,789.0	236.2	2,541.0	2,244.6	296.4	0.7970	20.0	17.6	2.3
2001	1,991.1	1,862.8	128.2	2,433.2	2,276.5	156.7	0.8183	18.8	17.6	1.2
2002	1,853.1	2,010.9	-157.8	2,227.6	2,417.2	-189.6	0.8319	17.0	18.5	-1.5
2003	1,782.3	2,159.9	-377.6	2,083.6	2,525.0	-441.4	0.8554	15.7	19.1	-3.3
2004	1,880.1	2,292.8	-412.7	2,141.8	2,612.0	-470.2	0.8778	15.6	19.0	-3.4
2005	2,153.6	2,472.0	-318.3	2,371.6	2,722.1	-350.6	0.9081	16.7	19.2	-2.5
2006	2,406.9	2,655.0	-248.2	2,561.9	2,826.0	-264.2	0.9395	17.6	19.4	-1.8
2007	2,568.0	2,728.7	-160.7	2,663.1	2,829.7	-166.7	0.9643	17.9	19.1	-1.1
2008	2,524.0	2,982.5	-458.6	2,529.0	2,988.5	-459.5	0.9980	17.1	20.2	-3.1
2009	2,105.0	3,517.7	-1,412.7	2,105.0	3,517.7	-1,412.7	1.0000	14.6	24.4	-9.8
2010	2,162.7	3,457.1	-1,294.4	2,129.3	3,403.6	-1,274.4	1.0157	14.6	23.4	-8.7
2011	2,303.5	3,603.1	-1,299.6	2,215.9	3,466.1	-1,250.2	1.0395	15.0	23.4	-8.5
2012	2,450.0	3,537.0	-1,087.0	2,310.7	3,335.8	-1,025.1	1.0603	15.3	22.1	-6.8
2013	2,775.1	3,454.6	-679.5	2,583.4	3,216.0	-632.6	1.0742	16.8	20.9	-4.1
2014	3,021.5	3,506.1	-484.6	2,771.5	3,216.0	-444.5	1.0902	17.6	20.4	-2.8
2015	3,249.9	3,688.3	-438.4	2,939.5	3,336.0	-396.5	1.1056	18.3	20.7	-2.5
2016 estimate	3,335.5	3,951.3	-615.8	2,960.2	3,506.7	-546.5	1.1268	18.1	21.4	-3.3
2017 estimate	3,643.7	4,147.2	-503.5	3,168.7	3,606.6	-437.8	1.1499	18.9	21.5	-2.6
2018 estimate	3,898.6	4,352.2	-453.6	3,319.4	3,705.6	-386.2	1.1745	19.4	21.6	-2.3
2019 estimate	4,095.1	4,644.3	-549.3	3,411.1	3,868.6	-457.5	1.2005	19.5	22.1	-2.6
2020 estimate	4,345.7	4,879.8	-534.1	3,540.3	3,975.4	-435.1	1.2275	19.8	22.3	-2.4
2021 estimate	4,572.0	5,124.2	-552.3	3,642.7	4,082.7	-440.0	1.2551	20.0	22.4	-2.4

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) BY FUND GROUP: 1934–2021

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	-42	6,541	6,558	25	-42	-3,586	-3,633	47
1935	3,609	3,578	76	-45	6,412	6,427	30	-45	-2,803	-2,849	46
1936	3,923	3,871	168	-116	8,228	8,335	9	-116	-4,304	-4,464	159
1937	5,387	4,794	691	-99	7,580	7,620	58	-99	-2,193	-2,826	633
1938	6,751	5,477	1,474	-201	6,840	6,689	351	-201	-89	-1,212	1,124
1939	6,295	4,822	1,657	-184	9,141	8,718	607	-184	-2,846	-3,896	1,051
1940	6,548	4,929	1,845	-225	9,468	8,974	720	-225	-2,920	-4,045	1,125
1941	8,712	6,900	2,090	-277	13,653	13,260	671	-277	-4,941	-6,360	1,419
1942	14,634	12,336	2,613	-315	35,137	34,831	620	-315	-20,503	-22,496	1,992
1943	24,001	21,117	3,279	-395	78,555	78,765	185	-395	-54,554	-57,648	3,094
1944	43,747	40,466	3,896	-615	91,304	92,284	-365	-615	-47,557	-51,818	4,261
1945	45,159	41,875	5,045	-1,760	92,712	94,846	-374	-1,760	-47,553	-52,972	5,419
1946	39,296	36,357	5,144	-2,205	55,232	56,204	1,234	-2,205	-15,936	-19,847	3,910
1947	38,514	35,380	4,885	-1,751	34,496	34,803	1,444	-1,751	4,018	577	3,441
1948	41,560	37,822	4,894	-1,156	29,764	28,988	1,932	-1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	-1,184	38,835	37,686	2,333	-1,184	580	-1,838	2,417
1950	39,443	35,334	5,823	-1,715	42,562	38,389	5,888	-1,715	-3,119	-3,055	-65
1951	51,616	46,183	6,729	-1,296	45,514	43,732	3,078	-1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	-1,566	67,686	64,994	4,257	-1,566	-1,519	-5,005	3,486
1953	69,608	63,085	8,080	-1,557	76,101	73,006	4,652	-1,557	-6,493	-9,921	3,427
1954	69,701	62,774	8,297	-1,370	70,855	65,924	6,301	-1,370	-1,154	-3,151	1,997
1955	65,451	58,168	8,627	-1,344	68,444	62,341	7,447	-1,344	-2,993	-4,173	1,180
1956	74,587	65,594	10,745	-1,753	70,640	64,281	8,111	-1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	-2,067	76,578	67,189	11,456	-2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	-2,166	82,405	69,737	14,834	-2,166	-2,769	-3,017	248
1959	79,249	65,800	15,770	-2,321	92,098	77,071	17,348	-2,321	-12,849	-11,271	-1,578
1960	92,492	75,647	19,232	-2,387	92,191	74,856	19,722	-2,387	301	791	-490
1961	94,388	75,175	22,320	-3,107	97,723	79,368	21,462	-3,107	-3,335	-4,193	858
1962	99,676	79,700	22,981	-3,005	106,821	86,546	23,280	-3,005	-7,146	-6,847	-299
1963	106,560	84,013	25,792	-3,245	111,316	90,643	23,918	-3,245	-4,756	-6,630	1,874
1964	112,613	87,511	28,461	-3,358	118,528	96,098	25,788	-3,358	-5,915	-8,588	2,673
1965	116,817	90,943	29,202	-3,328	118,228	94,853	26,703	-3,328	-1,411	-3,910	2,499
1966	130,835	101,428	32,959	-3,552	134,532	106,592	31,492	-3,552	-3,698	-5,165	1,467
1967	148,822	111,835	42,213	-5,227	157,464	127,544	35,147	-5,227	-8,643	-15,709	7,066
1968	152,973	114,726	44,011	-5,764	178,134	143,100	40,799	-5,764	-25,161	-28,373	3,212
1969	186,882	143,322	51,108	-7,549	183,640	148,192	42,996	-7,549	3,242	-4,871	8,112
1970	192,807	143,159	58,425	-8,777	195,649	156,327	48,099	-8,777	-2,842	-13,168	10,326
1971	187,139	133,785	64,937	-11,583	210,172	163,681	58,074	-11,583	-23,033	-29,896	6,863
1972	207,309	148,846	71,619	-13,156	230,681	178,142	65,695	-13,156	-23,373	-29,296	5,924
1973	230,799	161,357	90,767	-21,325	245,707	187,040	79,993	-21,325	-14,908	-25,683	10,774
1974	263,224	181,228	103,789	-21,793	269,359	201,372	89,780	-21,793	-6,135	-20,144	14,009
1975	279,090	187,505	117,647	-26,061	332,332	248,169	110,225	-26,061	-53,242	-60,664	7,422
1976	298,060	201,099	132,509	-35,548	371,792	277,236	130,104	-35,548	-73,732	-76,138	2,405
TQ	81,232	54,085	31,625	-4,478	95,975	66,878	33,576	-4,478	-14,744	-12,793	-1,951
1977	355,559	241,312	151,503	-37,256	409,218	304,467	142,007	-37,256	-53,659	-63,155	9,495
1978	399,561	270,490	166,468	-37,397	458,746	342,366	153,777	-37,397	-59,185	-71,876	12,691
1979	463,302	316,366	188,072	-41,136	504,028	375,427	169,737	-41,136	-40,726	-59,061	18,335
1980	517,112	350,856	212,106	-45,850	590,941	433,487	203,304	-45,850	-73,830	-82,632	8,802
1981	599,272	410,422	240,601	-51,751	678,241	496,213	233,778	-51,751	-78,968	-85,791	6,823
1982	617,766	409,253	270,138	-61,625	745,743	543,473	263,894	-61,625	-127,977	-134,221	6,244
1983	600,562	382,432	319,363	-101,233	808,364	613,306	296,291	-101,233	-207,802	-230,874	23,072
1984	666,438	420,391	338,621	-92,574	851,805	638,663	305,716	-92,574	-185,367	-218,272	32,905
1985	734,037	460,307	397,452	-123,723	946,344	726,764	343,304	-123,723	-212,308	-266,457	54,149
1986	769,155	474,123	423,319	-128,287	990,382	757,243	361,426	-128,287	-221,227	-283,120	61,893
1987	854,287	538,705	444,141	-128,559	1,004,017	761,053	371,523	-128,559	-149,730	-222,348	72,618
1988	909,238	561,446	491,138	-143,346	1,064,416	814,348	393,414	-143,346	-155,178	-252,902	97,724

See note at end of table.

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) BY FUND GROUP: 1934–2021—Continued

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1989	991,104	615,320	535,858	-160,073	1,143,743	891,441	412,375	-160,073	-152,639	-276,122	123,483
1990	1,031,958	635,937	566,820	-170,799	1,252,993	977,118	446,674	-170,799	-221,036	-341,181	120,145
1991	1,054,988	641,618	603,813	-190,443	1,324,226	1,022,590	492,079	-190,443	-269,238	-380,971	111,733
1992	1,091,208	656,339	636,010	-201,141	1,381,529	1,042,678	539,992	-201,141	-290,321	-386,338	96,018
1993	1,154,334	705,523	671,382	-222,571	1,409,386	1,060,960	570,997	-222,571	-255,051	-355,436	100,385
1994	1,258,566	775,095	693,888	-210,416	1,461,752	1,073,602	598,566	-210,416	-203,186	-298,508	95,322
1995	1,351,790	838,922	728,897	-216,029	1,515,742	1,102,133	629,638	-216,029	-163,952	-263,211	99,259
1996	1,453,053	917,242	775,631	-239,820	1,560,484	1,139,294	661,010	-239,820	-107,431	-222,052	114,621
1997	1,579,232	1,010,435	818,167	-249,370	1,601,116	1,158,261	692,225	-249,370	-21,884	-147,826	125,942
1998	1,721,728	1,113,614	870,750	-262,636	1,652,458	1,205,541	709,553	-262,636	69,270	-91,927	161,197
1999	1,827,452	1,164,569	937,411	-274,528	1,701,842	1,251,689	724,681	-274,528	125,610	-87,120	212,730
2000	2,025,191	1,325,979	994,930	-295,718	1,788,950	1,324,350	760,318	-295,718	236,241	1,629	234,612
2001	1,991,082	1,256,733	1,049,170	-314,821	1,862,846	1,357,246	820,421	-314,821	128,236	-100,513	228,749
2002	1,853,136	1,109,164	1,087,208	-343,236	2,010,894	1,469,320	884,810	-343,236	-157,758	-360,156	202,398
2003	1,782,314	1,025,357	1,101,632	-344,675	2,159,899	1,581,334	923,240	-344,675	-377,585	-555,977	178,392
2004	1,880,114	1,101,077	1,146,806	-367,769	2,292,841	1,706,442	954,168	-367,769	-412,727	-605,365	192,638
2005	2,153,611	1,310,397	1,248,093	-404,879	2,471,957	1,865,490	1,011,346	-404,879	-318,346	-555,093	236,747
2006	2,406,869	1,517,766	1,361,411	-472,308	2,655,050	2,055,037	1,072,321	-472,308	-248,181	-537,271	289,090
2007	2,567,985	1,661,404	1,424,386	-517,805	2,728,686	2,070,799	1,175,692	-517,805	-160,701	-409,395	248,694
2008	2,523,991	1,571,828	1,500,077	-547,914	2,982,544	2,296,449	1,234,009	-547,914	-458,553	-724,621	266,068
2009	2,104,989	1,166,960	1,531,434	-593,405	3,517,677	2,706,938	1,404,144	-593,405	-1,412,688	-1,539,978	127,290
2010	2,162,706	1,248,560	1,610,887	-696,741	3,457,079	2,666,265	1,487,555	-696,741	-1,294,373	-1,417,705	123,332
2011	2,303,466	1,431,513	1,623,196	-751,243	3,603,056	2,828,253	1,526,046	-751,243	-1,299,590	-1,396,740	97,150
2012	2,449,988	1,545,684	1,621,949	-717,645	3,536,951	2,722,511	1,532,085	-717,645	-1,086,963	-1,176,827	89,864
2013	2,775,103	1,769,331	1,672,939	-667,167	3,454,647	2,535,262	1,586,552	-667,167	-679,544	-765,931	86,387
2014	3,021,487	1,937,310	1,745,463	-661,286	3,506,114	2,550,485	1,616,915	-661,286	-484,627	-613,175	128,548
2015	3,249,886	2,122,605	1,783,741	-656,460	3,688,292	2,672,580	1,672,172	-656,460	-438,406	-549,975	111,569
2016 estimate	3,335,502	2,171,483	1,955,823	-791,804	3,951,307	2,974,062	1,769,049	-791,804	-615,805	-802,579	186,774
2017 estimate	3,643,742	2,429,148	1,947,761	-733,167	4,147,224	3,043,020	1,837,371	-733,167	-503,482	-613,872	110,390
2018 estimate	3,898,625	2,624,279	2,055,340	-780,994	4,352,222	3,212,887	1,920,329	-780,994	-453,597	-588,608	135,011
2019 estimate	4,095,054	2,764,969	2,177,018	-846,933	4,644,309	3,424,343	2,066,899	-846,933	-549,255	-659,374	110,119
2020 estimate	4,345,701	2,960,211	2,263,664	-878,174	4,879,818	3,569,708	2,188,284	-878,174	-534,117	-609,497	75,380
2021 estimate	4,571,990	3,112,707	2,378,541	-919,258	5,124,248	3,728,149	2,315,357	-919,258	-552,258	-615,442	63,184

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—RECEIPTS BY SOURCE: 1934–2021

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporate Income Taxes[1]	Social Insurance and Retirement Receipts[2]			Excise Taxes[2]	Other[3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)	.....	1,354	788	2,955	(2,955)	.....
1935	527	529	31	(31)	.....	1,439	1,084	3,609	(3,609)	.....
1936	674	719	52	(52)	.....	1,631	847	3,923	(3,923)	.....
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,392	666,438	(500,363)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,170)	35,992	37,020	734,037	(547,866)	(186,170)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,233	769,155	(568,927)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,401)	32,457	42,029	854,287	(640,886)	(213,401)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	43,987	909,238	(667,747)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,665)	34,386	48,321	991,104	(727,439)	(263,665)

See footnotes at end of table.

Table 2.1—RECEIPTS BY SOURCE: 1934–2021—Continued

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporate Income Taxes[1]	Social Insurance and Retirement Receipts[2]			Excise Taxes[2]	Other[3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	466,884	93,507	380,047	(98,392)	(281,655)	35,345	56,174	1,031,958	(750,302)	(281,655)
1991	467,827	98,086	396,015	(102,131)	(293,884)	42,402	50,657	1,054,988	(761,103)	(293,884)
1992	475,964	100,270	413,688	(111,263)	(302,426)	45,569	55,717	1,091,208	(788,783)	(302,426)
1993	509,680	117,520	428,299	(116,366)	(311,934)	48,057	50,778	1,154,334	(842,401)	(311,934)
1994	543,055	140,385	461,475	(126,450)	(335,026)	55,225	58,427	1,258,566	(923,541)	(335,026)
1995	590,244	157,004	484,473	(133,394)	(351,079)	57,484	62,585	1,351,790	(1,000,711)	(351,079)
1996	656,417	171,824	509,414	(141,922)	(367,492)	54,014	61,384	1,453,053	(1,085,561)	(367,492)
1997	737,466	182,293	539,371	(147,381)	(391,990)	56,924	63,178	1,579,232	(1,187,242)	(391,990)
1998	828,586	188,677	571,831	(156,032)	(415,799)	57,673	74,961	1,721,728	(1,305,929)	(415,799)
1999	879,480	184,680	611,833	(167,365)	(444,468)	70,414	81,045	1,827,452	(1,382,984)	(444,468)
2000	1,004,462	207,289	652,852	(172,268)	(480,584)	68,865	91,723	2,025,191	(1,544,607)	(480,584)
2001	994,339	151,075	693,967	(186,448)	(507,519)	66,232	85,469	1,991,082	(1,483,563)	(507,519)
2002	858,345	148,044	700,760	(185,439)	(515,321)	66,989	78,998	1,853,136	(1,337,815)	(515,321)
2003	793,699	131,778	712,978	(189,136)	(523,842)	67,524	76,335	1,782,314	(1,258,472)	(523,842)
2004	808,959	189,371	733,407	(198,662)	(534,745)	69,855	78,522	1,880,114	(1,345,369)	(534,745)
2005	927,222	278,282	794,125	(216,649)	(577,476)	73,094	80,888	2,153,611	(1,576,135)	(577,476)
2006	1,043,908	353,915	837,821	(229,439)	(608,382)	73,961	97,264	2,406,869	(1,798,487)	(608,382)
2007	1,163,472	370,243	869,607	(234,518)	(635,089)	65,069	99,594	2,567,985	(1,932,896)	(635,089)
2008	1,145,747	304,346	900,155	(242,109)	(658,046)	67,334	106,409	2,523,991	(1,865,945)	(658,046)
2009	915,308	138,229	890,917	(236,908)	(654,009)	62,483	98,052	2,104,989	(1,450,980)	(654,009)
2010	898,549	191,437	864,814	(233,127)	(631,687)	66,909	140,997	2,162,706	(1,531,019)	(631,687)
2011	1,091,473	181,085	818,792	(253,004)	(565,788)	72,381	139,735	2,303,466	(1,737,678)	(565,788)
2012	1,132,206	242,289	845,314	(275,813)	(569,501)	79,061	151,118	2,449,988	(1,880,487)	(569,501)
2013	1,316,405	273,506	947,820	(274,546)	(673,274)	84,007	153,365	2,775,103	(2,101,829)	(673,274)
2014	1,394,568	320,731	1,023,458	(287,893)	(735,565)	93,368	189,362	3,021,487	(2,285,922)	(735,565)
2015	1,540,802	343,797	1,065,257	(294,885)	(770,372)	98,279	201,751	3,249,886	(2,479,514)	(770,372)
2016 estimate	1,627,834	292,561	1,100,796	(303,139)	(797,657)	96,821	217,490	3,335,502	(2,537,845)	(797,657)
2017 estimate	1,787,973	418,734	1,141,206	(314,338)	(826,868)	110,060	185,769	3,643,742	(2,816,874)	(826,868)
2018 estimate	1,891,294	492,783	1,191,135	(327,864)	(863,271)	142,897	180,516	3,898,625	(3,035,354)	(863,271)
2019 estimate	1,984,967	525,231	1,239,676	(341,467)	(898,209)	152,578	192,602	4,095,054	(3,196,845)	(898,209)
2020 estimate	2,106,253	574,727	1,286,481	(354,627)	(931,854)	164,624	213,616	4,345,701	(3,413,847)	(931,854)
2021 estimate	2,221,927	582,375	1,351,811	(371,595)	(980,216)	178,202	237,675	4,571,990	(3,591,774)	(980,216)

[1] Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund.

[2] See Table 2.4 for additional details.

[3] See Table 2.5 for additional details.

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2021

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)	.....	45.8	26.7	100.0	(100.0)	.....
1935	14.6	14.7	0.9	(0.9)	.....	39.9	30.0	100.0	(100.0)	.....
1936	17.2	18.3	1.3	(1.3)	.....	41.6	21.6	100.0	(100.0)	.....
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.8)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.0	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	46.0	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.9	100.0	(73.4)	(26.6)
1990	45.2	9.1	36.8	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991	44.3	9.3	37.5	(9.7)	(27.9)	4.0	4.8	100.0	(72.1)	(27.9)

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2021—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1992	43.6	9.2	37.9	(10.2)	(27.7)	4.2	5.1	100.0	(72.3)	(27.7)
1993	44.2	10.2	37.1	(10.1)	(27.0)	4.2	4.4	100.0	(73.0)	(27.0)
1994	43.1	11.2	36.7	(10.0)	(26.6)	4.4	4.6	100.0	(73.4)	(26.6)
1995	43.7	11.6	35.8	(9.9)	(26.0)	4.3	4.6	100.0	(74.0)	(26.0)
1996	45.2	11.8	35.1	(9.8)	(25.3)	3.7	4.2	100.0	(74.7)	(25.3)
1997	46.7	11.5	34.2	(9.3)	(24.8)	3.6	4.0	100.0	(75.2)	(24.8)
1998	48.1	11.0	33.2	(9.1)	(24.2)	3.3	4.4	100.0	(75.8)	(24.2)
1999	48.1	10.1	33.5	(9.2)	(24.3)	3.9	4.4	100.0	(75.7)	(24.3)
2000	49.6	10.2	32.2	(8.5)	(23.7)	3.4	4.5	100.0	(76.3)	(23.7)
2001	49.9	7.6	34.9	(9.4)	(25.5)	3.3	4.3	100.0	(74.5)	(25.5)
2002	46.3	8.0	37.8	(10.0)	(27.8)	3.6	4.3	100.0	(72.2)	(27.8)
2003	44.5	7.4	40.0	(10.6)	(29.4)	3.8	4.3	100.0	(70.6)	(29.4)
2004	43.0	10.1	39.0	(10.6)	(28.4)	3.7	4.2	100.0	(71.6)	(28.4)
2005	43.1	12.9	36.9	(10.1)	(26.8)	3.4	3.8	100.0	(73.2)	(26.8)
2006	43.4	14.7	34.8	(9.5)	(25.3)	3.1	4.0	100.0	(74.7)	(25.3)
2007	45.3	14.4	33.9	(9.1)	(24.7)	2.5	3.9	100.0	(75.3)	(24.7)
2008	45.4	12.1	35.7	(9.6)	(26.1)	2.7	4.2	100.0	(73.9)	(26.1)
2009	43.5	6.6	42.3	(11.3)	(31.1)	3.0	4.7	100.0	(68.9)	(31.1)
2010	41.5	8.9	40.0	(10.8)	(29.2)	3.1	6.5	100.0	(70.8)	(29.2)
2011	47.4	7.9	35.5	(11.0)	(24.6)	3.1	6.1	100.0	(75.4)	(24.6)
2012	46.2	9.9	34.5	(11.3)	(23.2)	3.2	6.2	100.0	(76.8)	(23.2)
2013	47.4	9.9	34.2	(9.9)	(24.3)	3.0	5.5	100.0	(75.7)	(24.3)
2014	46.2	10.6	33.9	(9.5)	(24.3)	3.1	6.3	100.0	(75.7)	(24.3)
2015	47.4	10.6	32.8	(9.1)	(23.7)	3.0	6.2	100.0	(76.3)	(23.7)
2016 estimate	48.8	8.8	33.0	(9.1)	(23.9)	2.9	6.5	100.0	(76.1)	(23.9)
2017 estimate	49.1	11.5	31.3	(8.6)	(22.7)	3.0	5.1	100.0	(77.3)	(22.7)
2018 estimate	48.5	12.6	30.6	(8.4)	(22.1)	3.7	4.6	100.0	(77.9)	(22.1)
2019 estimate	48.5	12.8	30.3	(8.3)	(21.9)	3.7	4.7	100.0	(78.1)	(21.9)
2020 estimate	48.5	13.2	29.6	(8.2)	(21.4)	3.8	4.9	100.0	(78.6)	(21.4)
2021 estimate	48.6	12.7	29.6	(8.1)	(21.4)	3.9	5.2	100.0	(78.6)	(21.4)

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2021

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)	.....	2.2	1.3	4.8	(4.8)	.....
1935	0.7	0.8	*	(*)	.....	2.0	1.5	5.1	(5.1)	.....
1936	0.8	0.9	0.1	(0.1)	.....	2.0	1.1	4.9	(4.9)	.....
1937	1.2	1.2	0.7	(0.4)	(0.3)	2.1	0.9	6.1	(5.8)	(0.3)
1938	1.4	1.4	1.7	(1.3)	(0.4)	2.1	0.9	7.5	(7.1)	(0.4)
1939	1.1	1.2	1.8	(1.2)	(0.6)	2.1	0.7	7.0	(6.4)	(0.6)
1940	0.9	1.2	1.8	(1.3)	(0.6)	2.0	0.7	6.7	(6.1)	(0.6)
1941	1.1	1.8	1.7	(1.1)	(0.6)	2.2	0.7	7.5	(6.9)	(0.6)
1942	2.2	3.2	1.7	(1.1)	(0.6)	2.3	0.5	9.9	(9.3)	(0.6)
1943	3.5	5.2	1.6	(1.0)	(0.6)	2.2	0.4	13.0	(12.4)	(0.6)
1944	9.2	6.9	1.6	(1.0)	(0.6)	2.2	0.5	20.5	(19.9)	(0.6)
1945	8.1	7.1	1.5	(0.9)	(0.6)	2.8	0.5	19.9	(19.4)	(0.6)
1946	7.1	5.2	1.4	(0.8)	(0.5)	3.1	0.5	17.2	(16.7)	(0.5)
1947	7.5	3.6	1.4	(0.8)	(0.6)	3.0	0.6	16.1	(15.5)	(0.6)
1948	7.4	3.7	1.4	(0.8)	(0.6)	2.8	0.6	15.8	(15.2)	(0.6)
1949	5.6	4.0	1.4	(0.8)	(0.6)	2.7	0.5	14.2	(13.6)	(0.6)
1950	5.6	3.7	1.6	(0.8)	(0.8)	2.7	0.5	14.1	(13.4)	(0.8)
1951	6.6	4.3	1.7	(0.8)	(1.0)	2.6	0.5	15.8	(14.8)	(1.0)
1952	7.8	5.9	1.8	(0.8)	(1.0)	2.5	0.5	18.5	(17.5)	(1.0)
1953	7.8	5.6	1.8	(0.7)	(1.1)	2.6	0.5	18.2	(17.1)	(1.1)
1954	7.6	5.4	1.9	(0.7)	(1.2)	2.6	0.5	18.0	(16.8)	(1.2)
1955	7.1	4.4	1.9	(0.7)	(1.2)	2.2	0.5	16.1	(14.8)	(1.2)
1956	7.3	4.8	2.1	(0.7)	(1.5)	2.3	0.5	17.0	(15.5)	(1.5)
1957	7.7	4.6	2.2	(0.7)	(1.5)	2.3	0.6	17.2	(15.8)	(1.5)
1958	7.3	4.2	2.4	(0.7)	(1.7)	2.2	0.6	16.8	(15.1)	(1.7)
1959	7.3	3.4	2.3	(0.7)	(1.6)	2.1	0.6	15.7	(14.0)	(1.6)
1960	7.6	4.0	2.7	(0.8)	(2.0)	2.2	0.7	17.3	(15.3)	(2.0)
1961	7.5	3.8	3.0	(0.8)	(2.2)	2.2	0.7	17.2	(15.0)	(2.2)
1962	7.8	3.5	2.9	(0.8)	(2.1)	2.1	0.7	17.0	(14.9)	(2.1)
1963	7.7	3.5	3.2	(0.9)	(2.3)	2.1	0.7	17.2	(14.9)	(2.3)
1964	7.3	3.5	3.3	(0.8)	(2.5)	2.1	0.7	17.0	(14.5)	(2.5)
1965	6.9	3.6	3.1	(0.8)	(2.4)	2.1	0.8	16.4	(14.1)	(2.4)
1966	7.1	3.8	3.3	(0.8)	(2.4)	1.7	0.9	16.7	(14.3)	(2.4)
1967	7.3	4.1	3.9	(1.0)	(2.9)	1.6	0.8	17.8	(14.8)	(2.9)
1968	7.6	3.2	3.8	(1.0)	(2.8)	1.6	0.8	17.0	(14.2)	(2.8)
1969	8.9	3.7	4.0	(1.0)	(2.9)	1.5	0.9	19.0	(16.1)	(2.9)
1970	8.6	3.1	4.2	(1.0)	(3.2)	1.5	0.9	18.4	(15.2)	(3.2)
1971	7.7	2.4	4.2	(1.0)	(3.2)	1.5	0.9	16.7	(13.5)	(3.2)
1972	7.8	2.6	4.3	(1.0)	(3.3)	1.3	1.0	17.0	(13.7)	(3.3)
1973	7.6	2.7	4.7	(1.3)	(3.4)	1.2	0.9	17.0	(13.6)	(3.4)
1974	8.0	2.6	5.1	(1.4)	(3.6)	1.1	0.9	17.7	(14.1)	(3.6)
1975	7.6	2.5	5.2	(1.4)	(3.9)	1.0	0.9	17.3	(13.5)	(3.9)
1976	7.4	2.3	5.1	(1.4)	(3.7)	0.9	1.0	16.6	(12.9)	(3.7)
TQ	8.2	1.8	5.3	(1.5)	(3.8)	0.9	0.9	17.2	(13.4)	(3.8)
1977	7.8	2.7	5.2	(1.5)	(3.8)	0.9	0.9	17.5	(13.7)	(3.8)
1978	7.9	2.6	5.3	(1.6)	(3.7)	0.8	0.8	17.5	(13.8)	(3.7)
1979	8.5	2.6	5.4	(1.6)	(3.8)	0.7	0.9	18.0	(14.2)	(3.8)
1980	8.7	2.3	5.6	(1.6)	(4.0)	0.9	0.9	18.5	(14.4)	(4.0)
1981	9.1	1.9	5.8	(1.7)	(4.1)	1.3	0.9	19.1	(14.9)	(4.1)
1982	9.0	1.5	6.1	(1.8)	(4.3)	1.1	1.0	18.6	(14.3)	(4.3)
1983	8.2	1.0	5.9	(1.7)	(4.2)	1.0	0.9	17.0	(12.8)	(4.2)
1984	7.5	1.4	6.1	(1.9)	(4.2)	0.9	0.9	16.9	(12.7)	(4.2)
1985	7.8	1.4	6.2	(1.8)	(4.4)	0.8	0.9	17.2	(12.8)	(4.4)
1986	7.7	1.4	6.3	(1.8)	(4.4)	0.7	0.9	17.0	(12.5)	(4.4)
1987	8.2	1.8	6.3	(1.9)	(4.5)	0.7	0.9	17.9	(13.4)	(4.5)
1988	7.8	1.8	6.5	(1.8)	(4.7)	0.7	0.9	17.6	(13.0)	(4.7)
1989	8.0	1.9	6.5	(1.7)	(4.7)	0.6	0.9	17.8	(13.1)	(4.7)
1990	7.9	1.6	6.4	(1.7)	(4.8)	0.6	0.9	17.4	(12.7)	(4.8)
1991	7.7	1.6	6.5	(1.7)	(4.8)	0.7	0.8	17.3	(12.5)	(4.8)

See footnote at end of table.

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2021—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1992	7.4	1.6	6.4	(1.7)	(4.7)	0.7	0.9	17.0	(12.3)	(4.7)
1993	7.5	1.7	6.3	(1.7)	(4.6)	0.7	0.7	17.0	(12.4)	(4.6)
1994	7.5	2.0	6.4	(1.8)	(4.7)	0.8	0.8	17.5	(12.8)	(4.7)
1995	7.8	2.1	6.4	(1.8)	(4.6)	0.8	0.8	17.8	(13.2)	(4.6)
1996	8.2	2.2	6.4	(1.8)	(4.6)	0.7	0.8	18.2	(13.6)	(4.6)
1997	8.7	2.1	6.4	(1.7)	(4.6)	0.7	0.7	18.6	(14.0)	(4.6)
1998	9.3	2.1	6.4	(1.7)	(4.6)	0.6	0.8	19.2	(14.6)	(4.6)
1999	9.2	1.9	6.4	(1.8)	(4.7)	0.7	0.9	19.2	(14.5)	(4.7)
2000	9.9	2.0	6.4	(1.7)	(4.7)	0.7	0.9	20.0	(15.2)	(4.7)
2001	9.4	1.4	6.6	(1.8)	(4.8)	0.6	0.8	18.8	(14.0)	(4.8)
2002	7.9	1.4	6.4	(1.7)	(4.7)	0.6	0.7	17.0	(12.3)	(4.7)
2003	7.0	1.2	6.3	(1.7)	(4.6)	0.6	0.7	15.7	(11.1)	(4.6)
2004	6.7	1.6	6.1	(1.6)	(4.4)	0.6	0.6	15.6	(11.1)	(4.4)
2005	7.2	2.2	6.2	(1.7)	(4.5)	0.6	0.6	16.7	(12.2)	(4.5)
2006	7.6	2.6	6.1	(1.7)	(4.4)	0.5	0.7	17.6	(13.1)	(4.4)
2007	8.1	2.6	6.1	(1.6)	(4.4)	0.5	0.7	17.9	(13.5)	(4.4)
2008	7.8	2.1	6.1	(1.6)	(4.5)	0.5	0.7	17.1	(12.6)	(4.5)
2009	6.3	1.0	6.2	(1.6)	(4.5)	0.4	0.7	14.6	(10.1)	(4.5)
2010	6.1	1.3	5.8	(1.6)	(4.3)	0.5	1.0	14.6	(10.3)	(4.3)
2011	7.1	1.2	5.3	(1.6)	(3.7)	0.5	0.9	15.0	(11.3)	(3.7)
2012	7.1	1.5	5.3	(1.7)	(3.6)	0.5	0.9	15.3	(11.7)	(3.6)
2013	8.0	1.7	5.7	(1.7)	(4.1)	0.5	0.9	16.8	(12.7)	(4.1)
2014	8.1	1.9	6.0	(1.7)	(4.3)	0.5	1.1	17.6	(13.3)	(4.3)
2015	8.7	1.9	6.0	(1.7)	(4.3)	0.6	1.1	18.3	(13.9)	(4.3)
2016 estimate	8.8	1.6	6.0	(1.6)	(4.3)	0.5	1.2	18.1	(13.7)	(4.3)
2017 estimate	9.3	2.2	5.9	(1.6)	(4.3)	0.6	1.0	18.9	(14.6)	(4.3)
2018 estimate	9.4	2.4	5.9	(1.6)	(4.3)	0.7	0.9	19.4	(15.1)	(4.3)
2019 estimate	9.4	2.5	5.9	(1.6)	(4.3)	0.7	0.9	19.5	(15.2)	(4.3)
2020 estimate	9.6	2.6	5.9	(1.6)	(4.3)	0.8	1.0	19.8	(15.6)	(4.3)
2021 estimate	9.7	2.5	5.9	(1.6)	(4.3)	0.8	1.0	20.0	(15.7)	(4.3)

* 0.05 percent or less.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2021

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	54	2	-1	-1	-2	-3	-3	-5	-5
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616
Railroad retirement/pension fund:									
Federal funds	1	23	29	-6	4	-24	-10	82	-201
Trust funds	120	114	141	215	263	309	292	298	758
Total [1]	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168
Unemployment insurance:									
Federal funds	111	103	126	167	190	194	190	196	206
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343
Other retirement:									
Federal employees retirement - employee share	44	56	88	227	270	289	280	256	236
Non-Federal employees retirement	1	1	1	2	2	2	2	3	3
Total	45	57	89	229	272	291	282	259	239
Total, Social Insurance and Retirement Receipts [1]	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751
Excise Taxes									
Federal funds:									
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356
Total, Excise Taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2021—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	-8	-8	-10	-14	.....	.....	300	.....	.....
Trust funds (Off-Budget)	1,690	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457
Disability insurance (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	332
Railroad retirement/pension fund:									
Federal funds	-11	-*	3	*	*	-*	*	*	.....
Trust funds	574	550	575	735	625	603	600	634	616
Total [1]	2,246	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405
Unemployment insurance:									
Federal funds	220	224	231	257	274	283	278	322	328
Trust funds	985	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623
Total	1,205	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950
Other retirement:									
Federal employees retirement - employee share	326	354	373	413	418	450	426	566	636
Non-Federal employees retirement	4	4	4	5	5	5	6	5	5
Total	330	358	377	418	423	455	431	571	642
Total, Social Insurance and Retirement Receipts [1]	3,781	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997
Excise Taxes									
Federal funds:									
Alcohol	2,168	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915
Tobacco	1,319	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669
Other	4,015	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472
Total	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055
Trust funds:									
Transportation	.....	.....	.....	.....	.....	.....	.....	.....	1,479
Total	.....	.....	.....	.....	.....	.....	.....	.....	1,479
Total, Excise Taxes	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2021—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567	17,556
Disability insurance (Off-Budget)	911	878	970	1,005	1,004	1,058	1,124	1,156	1,530
Hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	893
Railroad retirement/pension fund	575	525	607	571	564	572	593	636	683
Total [1]	8,624	8,821	11,248	12,679	12,835	14,746	16,959	17,358	20,662
Unemployment insurance:									
Federal funds	333	321	339	.....	.....	.....	.....	.....	.....
Trust funds	1,601	1,810	2,329	2,903	3,337	4,112	3,997	3,803	3,755
Total	1,933	2,131	2,667	2,903	3,337	4,112	3,997	3,803	3,755
Other retirement:									
Federal employees retirement - employee share	673	760	758	845	863	933	992	1,064	1,111
Non-Federal employees retirement	9	10	10	12	12	13	15	16	18
Total	682	770	768	857	875	946	1,007	1,081	1,129
Total, Social Insurance and Retirement Receipts [1]	11,239	11,722	14,683	16,439	17,046	19,804	21,963	22,242	25,546
Excise Taxes									
Federal funds:									
Alcohol	2,882	2,938	3,127	3,146	3,268	3,366	3,499	3,689	3,720
Tobacco	1,728	1,798	1,927	1,986	2,022	2,075	2,048	2,142	2,066
Other	4,002	3,767	4,084	3,931	4,295	4,474	4,664	5,081	3,358
Total	8,612	8,504	9,137	9,063	9,585	9,915	10,211	10,911	9,145
Trust funds:									
Transportation	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Total	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Total, Excise Taxes	10,638	10,578	11,676	11,860	12,534	13,194	13,731	14,570	13,062

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2021—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778
Disability insurance (Off-Budget)	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147
Hospital insurance	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551
Railroad retirement/pension fund	776	814	885	919	980	1,008	1,189	1,411
Total [1]	27,823	29,224	34,236	39,133	41,699	46,120	54,876	65,888
Unemployment insurance:								
Trust funds	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837
Total	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837
Other retirement:								
Federal employees retirement - employee share	1,202	1,334	1,426	1,735	1,916	2,058	2,146	2,302
Non-Federal employees retirement	19	20	24	29	37	39	41	45
Total	1,221	1,354	1,451	1,765	1,952	2,097	2,187	2,347
Total, Social Insurance and Retirement Receipts [1]	32,619	33,923	39,015	44,362	47,325	52,574	63,115	75,071
Excise Taxes								
Federal funds:								
Alcohol	3,980	4,189	4,447	4,646	4,696	5,004	5,040	5,248
Tobacco	2,077	2,121	2,136	2,093	2,205	2,205	2,274	2,435
Other	3,221	3,391	4,002	3,613	3,609	2,297	2,522	2,060
Total	9,278	9,700	10,585	10,352	10,510	9,506	9,836	9,743
Trust funds:								
Transportation	4,441	4,379	4,637	5,354	5,542	5,322	5,665	6,260
Airport and airway	.....	.....	.....	.....	563	649	758	840
Total	4,441	4,379	4,637	5,354	6,104	5,971	6,424	7,100
Total, Excise Taxes	13,719	14,079	15,222	15,705	16,614	15,477	16,260	16,844

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2021—Continued

(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980	1981
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	55,207	58,703	15,886	68,032	73,141	83,410	96,581	117,757
Disability insurance (Off-Budget)	7,250	7,686	2,130	8,786	12,250	14,584	16,628	12,418
Hospital insurance	11,252	11,987	3,457	13,474	16,668	19,874	23,217	30,340
Railroad retirement/pension fund	1,489	1,525	328	1,908	1,822	2,190	2,323	2,457
Total [1]	75,199	79,901	21,801	92,199	103,881	120,058	138,748	162,973
Unemployment insurance:								
Trust funds	6,771	8,054	2,698	11,312	13,850	15,387	15,336	15,763
Total	6,771	8,054	2,698	11,312	13,850	15,387	15,336	15,763
Other retirement:								
Federal employees retirement - employee share	2,513	2,760	707	2,915	3,174	3,428	3,660	3,908
Non-Federal employees retirement	52	54	13	59	62	66	59	76
Total	2,565	2,814	720	2,974	3,237	3,494	3,719	3,984
Total, Social Insurance and Retirement Receipts [1]	84,534	90,769	25,219	106,485	120,967	138,939	157,803	182,720
Excise Taxes								
Federal funds:								
Alcohol	5,238	5,318	1,279	5,295	5,492	5,531	5,601	5,606
Tobacco	2,312	2,484	622	2,393	2,444	2,492	2,443	2,581
Crude oil windfall profit	.....	.....	.....	.....	.....	.....	6,934	23,252
Other	1,850	2,810	619	1,960	2,118	1,785	585	2,689
Total	9,400	10,612	2,520	9,648	10,054	9,808	15,563	34,128
Trust funds:								
Transportation	6,188	5,413	1,676	6,709	6,904	7,189	6,620	6,305
Airport and airway	962	938	277	1,191	1,326	1,526	1,874	21
Black lung disability	.....	.....	.....	.....	92	222	272	237
Inland waterway	.....	.....	.....	.....	.....	.....	.....	20
Hazardous substance superfund	.....	.....	.....	.....	.....	.....	.....	128
Total	7,151	6,351	1,953	7,900	8,323	8,937	8,766	6,711
Total, Excise Taxes	16,551	16,963	4,473	17,548	18,376	18,745	24,329	40,839

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2021—Continued

(in millions of dollars)

	1982	1983	1984	1985	1986	1987	1988	1989
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	122,840	128,972	150,312	169,822	182,518	194,541	220,337	240,595
Disability insurance (Off-Budget)	20,626	18,348	15,763	16,348	17,711	18,860	21,154	23,071
Hospital insurance	34,301	35,641	40,262	44,871	51,335	55,992	59,859	65,396
Railroad retirement/pension fund	2,917	2,805	3,321	2,213	2,103	2,220	2,326	2,391
Railroad social security equivalent account	.....	.....	.....	1,391	1,395	1,414	1,417	1,407
Total [1]	180,686	185,766	209,658	234,646	255,062	273,028	305,093	332,858
Unemployment insurance:								
Trust funds	16,600	18,799	25,138	25,758	24,098	25,575	24,584	22,011
Total	16,600	18,799	25,138	25,758	24,098	25,575	24,584	22,011
Other retirement:								
Federal employees retirement - employee share	4,140	4,351	4,494	4,672	4,645	4,613	4,537	4,428
Non-Federal employees retirement	72	78	86	87	96	102	122	119
Total	4,212	4,429	4,580	4,759	4,742	4,715	4,658	4,546
Total, Social Insurance and Retirement Receipts [1]	201,498	208,994	239,376	265,163	283,901	303,318	334,335	359,416
Excise Taxes								
Federal funds:								
Alcohol	5,382	5,557	5,315	5,562	5,828	5,971	5,709	5,661
Tobacco	2,537	4,136	4,660	4,779	4,589	4,763	4,616	4,378
Crude oil windfall profit	18,407	12,135	8,906	6,348	2,251	.....	.....	.....
Telephone	.....	.....	2,035	2,147	2,339	2,522	2,610	2,791
Other	2,344	2,258	1,363	261	1,046	1,588	3,250	317
Total	28,670	24,086	22,279	19,097	16,053	14,844	16,185	13,147
Trust funds:								
Transportation	6,744	8,297	11,743	13,015	13,363	13,032	14,114	15,628
Airport and airway	133	2,165	2,499	2,851	2,736	3,060	3,189	3,664
Black lung disability	491	494	518	581	547	572	594	563
Inland waterway	30	29	39	40	40	48	48	47
Hazardous substance superfund	244	230	261	273	15	635	698	883
Post-closure liability (hazardous waste)	.....	.....	9	7	-*	-1	-9	-1
Aquatic resources	.....	.....	12	126	165	194	208	187
Leaking underground storage tank	.....	.....	.....	.....	.....	73	125	168
Vaccine injury compensation	.....	.....	.....	.....	.....	.....	74	99
Total	7,641	11,214	15,082	16,894	16,866	17,613	19,042	21,239
Total, Excise Taxes	36,311	35,300	37,361	35,992	32,919	32,457	35,227	34,386

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2021—Continued

(in millions of dollars)

	1990	1991	1992	1993	1994	1995	1996	1997
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	255,031	265,502	273,136	281,735	302,607	284,091	311,869	336,729
Disability insurance (Off-Budget)	26,625	28,382	29,289	30,199	32,419	66,988	55,623	55,261
Hospital insurance	68,556	72,842	79,108	81,224	90,062	96,024	104,997	110,710
Railroad retirement/pension fund	2,292	2,371	2,449	2,367	2,323	2,424	2,362	2,440
Railroad social security equivalent account	1,387	1,428	1,508	1,414	1,399	1,518	1,510	1,611
Total [1]	353,891	370,526	385,490	396,938	428,810	451,045	476,361	506,751
Unemployment insurance:								
Trust funds	21,635	20,922	23,410	26,556	28,004	28,878	28,584	28,202
Total	21,635	20,922	23,410	26,556	28,004	28,878	28,584	28,202
Other retirement:								
Federal employees retirement - employee share	4,405	4,459	4,683	4,709	4,563	4,461	4,389	4,344
Non-Federal employees retirement	117	108	105	96	98	89	80	74
Total	4,522	4,568	4,788	4,805	4,661	4,550	4,469	4,418
Total, Social Insurance and Retirement Receipts [1]	380,047	396,015	413,688	428,299	461,475	484,473	509,414	539,371
Excise Taxes								
Federal funds:								
Alcohol	5,695	7,364	8,011	7,583	7,539	7,216	7,220	7,257
Tobacco	4,081	4,706	5,049	5,875	5,691	5,878	5,795	5,873
Telephone	2,995	3,094	3,146	3,320	3,526	3,794	4,234	4,543
Ozone depleting chemicals/products	360	562	637	854	761	616	320	130
Transportation fuels	.....	2,780	3,512	3,340	9,402	8,491	7,468	7,107
Other	2,460	-231	1,481	3,550	4,307	946	410	2,921
Total	15,591	18,275	21,836	24,522	31,226	26,941	25,447	27,831
Trust funds:								
Transportation	13,867	16,979	16,733	18,039	16,668	22,611	24,651	23,867
Airport and airway	3,700	4,910	4,645	3,262	5,189	5,534	2,369	4,007
Black lung disability	665	652	626	634	567	608	614	614
Inland waterway	63	60	70	79	88	103	108	96
Hazardous substance superfund	818	810	818	826	807	867	313	71
Post-closure liability (hazardous waste)	-1	.....	.....	.....	.....	.....	.....	.....
Oil spill liability	143	254	295	229	48	211	34	1
Aquatic resources	218	260	271	276	301	306	315	316
Leaking underground storage tank	122	123	157	153	152	165	48	-2
Vaccine injury compensation	159	81	118	38	179	138	115	123
Total	19,754	24,127	23,733	23,535	23,999	30,543	28,567	29,093
Total, Excise Taxes	35,345	42,402	45,569	48,057	55,225	57,484	54,014	56,924

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2021—Continued

(in millions of dollars)

	1998	1999	2000	2001	2002	2003	2004	2005
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	358,784	383,559	411,677	434,057	440,541	447,806	457,120	493,646
Disability insurance (Off-Budget)	57,015	60,909	68,907	73,462	74,780	76,036	77,625	83,830
Hospital insurance	119,863	132,268	135,529	149,651	149,049	147,186	150,589	166,068
Railroad retirement/pension fund	2,583	2,629	2,688	2,658	2,525	2,333	2,297	2,284
Railroad social security equivalent account	1,769	1,515	1,650	1,614	1,652	1,620	1,729	1,836
Total [1]	540,014	580,880	620,451	661,442	668,547	674,981	689,360	747,664
Unemployment insurance:								
Trust funds	27,484	26,480	27,640	27,812	27,619	33,366	39,453	42,002
Total	27,484	26,480	27,640	27,812	27,619	33,366	39,453	42,002
Other retirement:								
Federal employees retirement - employee share	4,259	4,400	4,691	4,647	4,533	4,578	4,543	4,409
Non-Federal employees retirement	74	73	70	66	61	53	51	50
Total	4,333	4,473	4,761	4,713	4,594	4,631	4,594	4,459
Total, Social Insurance and Retirement Receipts [1]	571,831	611,833	652,852	693,967	700,760	712,978	733,407	794,125
Excise Taxes								
Federal funds:								
Alcohol	7,215	7,386	8,140	7,624	7,764	7,893	8,105	8,111
Tobacco	5,657	5,400	7,221	7,396	8,274	7,934	7,926	7,920
Telephone	4,910	5,185	5,670	5,769	5,829	5,788	5,997	6,047
Ozone depleting chemicals/products	98	105	125	32	.....	.....	.....	.....
Transportation fuels	589	849	819	1,150	814	920	1,381	-770
Other	3,196	368	717	2,315	1,336	1,269	1,157	1,239
Total	21,665	19,293	22,692	24,286	24,017	23,804	24,566	22,547
Trust funds:								
Transportation	26,628	39,299	34,972	31,469	32,603	33,726	34,711	37,892
Airport and airway	8,111	10,391	9,739	9,191	9,031	8,684	9,174	10,314
Black lung disability	636	596	518	522	567	506	566	610
Inland waterway	91	104	101	113	95	90	91	91
Hazardous substance superfund	.....	11	2	2	.....	.....	.....	.....
Oil spill liability	.....	.....	182	.....	.....	.....	.....	.....
Aquatic resources	290	374	342	358	386	392	416	429
Leaking underground storage tank	136	216	184	179	181	184	189	189
Tobacco Assessments	.....	.....	.....	.....	.....	.....	.....	899
Vaccine injury compensation	116	130	133	112	109	138	142	123
Total	36,008	51,121	46,173	41,946	42,972	43,720	45,289	50,547
Total, Excise Taxes	57,673	70,414	68,865	66,232	66,989	67,524	69,855	73,094

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2021—Continued

(in millions of dollars)

	2006	2007	2008	2009	2010	2011	2012	2013
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	520,069	542,901	562,519	559,067	539,996	483,683	486,783	575,555
Disability insurance (Off-Budget)	88,313	92,188	95,527	94,942	91,691	82,105	82,718	97,719
Hospital insurance	177,429	184,908	193,980	190,663	180,068	188,490	201,143	209,270
Railroad retirement/pension fund	2,338	2,309	2,404	2,301	2,285	2,415	2,519	2,791
Railroad social security equivalent account	1,894	1,952	2,029	1,912	1,854	1,823	1,764	2,110
Total [1]	790,043	824,258	856,459	848,885	815,894	758,516	774,927	887,445
Unemployment insurance:								
Trust funds	43,420	41,091	39,527	37,889	44,823	56,241	66,647	56,811
Total	43,420	41,091	39,527	37,889	44,823	56,241	66,647	56,811
Other retirement:								
Federal employees retirement - employee share	4,308	4,207	4,125	4,105	4,062	4,005	3,712	3,538
Non-Federal employees retirement	50	51	44	38	35	30	28	26
Total	4,358	4,258	4,169	4,143	4,097	4,035	3,740	3,564
Total, Social Insurance and Retirement Receipts [1]	837,821	869,607	900,155	890,917	864,814	818,792	845,314	947,820
Excise Taxes								
Federal funds:								
Alcohol	8,484	8,648	9,283	9,903	9,229	9,294	9,765	9,253
Tobacco	7,710	7,556	7,639	12,841	17,160	16,685	16,351	15,083
Telephone	4,897	-2,125	1,048	1,115	993	930	757	733
Transportation fuels	-2,386	-3,291	-5,127	-10,324	-11,030	-8,644	-5,751	-2,681
Indoor tanning services	.....	.....	.....	.....	.....	99	102	92
Medical devices	.....	.....	.....	.....	.....	.....	.....	1,343
Other	3,755	288	2,883	319	1,904	540	-865	4,507
Total	22,460	11,076	15,726	13,854	18,256	18,904	20,359	28,330
Trust funds:								
Transportation	38,542	39,361	36,385	34,961	34,992	36,906	40,169	36,462
Airport and airway	10,426	11,468	11,992	10,569	10,612	11,532	12,532	12,854
Black lung disability	607	639	653	645	595	623	629	531
Inland waterway	81	91	88	76	74	84	90	75
Oil spill liability	54	452	333	447	476	501	497	410
Aquatic resources	519	581	595	576	580	593	614	539
Leaking underground storage tank	197	226	171	169	169	152	170	162
Tobacco Assessments	891	934	1,140	951	937	932	939	947
Vaccine injury compensation	184	241	251	235	218	278	254	204
Supplementary medical insurance	.....	.....	.....	.....	.....	1,876	2,808	3,216
Patient-centered outcomes research	.....	.....	.....	.....	.....	.....	.....	277
Total	51,501	53,993	51,608	48,629	48,653	53,477	58,702	55,677
Total, Excise Taxes	73,961	65,069	67,334	62,483	66,909	72,381	79,061	84,007

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2021—Continued

(in millions of dollars)

	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	628,792	658,543	655,145	668,834	698,247	756,860	796,585	837,926
Disability insurance (Off-Budget)	106,773	111,829	142,512	158,034	165,024	141,349	135,269	142,290
Hospital insurance	224,107	234,189	243,546	253,799	265,403	277,514	288,622	303,834
Railroad retirement/pension fund	3,032	3,336	3,380	3,416	3,500	3,587	3,683	3,782
Railroad social security equivalent account	2,325	2,530	2,523	2,558	2,625	2,694	2,769	2,846
Total [1]	965,029	1,010,427	1,047,106	1,086,641	1,134,799	1,182,004	1,226,928	1,290,678
Unemployment insurance:								
Trust funds	54,957	51,178	49,874	50,290	51,806	52,831	54,364	55,561
Total	54,957	51,178	49,874	50,290	51,806	52,831	54,364	55,561
Other retirement:								
Federal employees retirement - employee share	3,446	3,629	3,794	4,254	4,510	4,822	5,171	5,556
Non-Federal employees retirement	26	23	22	21	20	19	18	16
Total	3,472	3,652	3,816	4,275	4,530	4,841	5,189	5,572
Total, Social Insurance and Retirement Receipts [1]	1,023,458	1,065,257	1,100,796	1,141,206	1,191,135	1,239,676	1,286,481	1,351,811
Excise Taxes								
Federal funds:								
Alcohol	9,815	9,639	9,583	9,816	9,929	10,021	10,097	10,181
Tobacco	15,562	14,453	14,368	27,561	31,348	30,974	30,862	30,225
Telephone	611	607	545	.....	.....	.....	.....	.....
Transportation fuels	-3,509	-3,394	-3,462	-3,383	-958	-957	-955	-956
High cost health insurance coverage	.....	.....	.....	.....	.....	.....	1,322	4,907
Health insurance providers	7,987	11,261	11,295	7	14,281	15,065	15,861	16,700
Indoor tanning services	92	85	85	86	86	87	88	88
Medical devices	1,977	1,987	610	-10	1,601	2,371	2,537	2,704
Other	1,705	3,121	2,605	5,752	7,032	8,542	9,875	11,106
Total	34,240	37,759	35,629	39,829	63,319	66,103	69,687	74,955
Trust funds:								
Transportation	39,049	40,813	41,323	47,522	55,755	63,591	71,486	79,225
Airport and airway	13,513	14,268	14,351	15,063	15,639	16,123	16,779	17,319
Black lung disability	579	552	525	530	539	340	227	213
Inland waterway	82	98	107	109	108	107	106	105
Hazardous substance superfund	.....	.....	.....	902	1,216	1,227	1,239	1,249
Oil spill liability	436	496	530	712	785	791	799	800
Aquatic resources	569	574	542	545	548	551	554	558
Leaking underground storage tank	173	179	212	211	209	208	205	206
Tobacco Assessments	1,140	49	.....	.....	.....	.....	.....	.....
Vaccine injury compensation	243	275	311	318	325	334	343	349
Supplementary medical insurance	3,209	2,991	2,969	3,980	4,098	2,826	2,800	2,800
Patient-centered outcomes research	135	225	322	339	356	377	399	423
Total	59,128	60,520	61,192	70,231	79,578	86,475	94,937	103,247
Total, Excise Taxes	93,368	98,279	96,821	110,060	142,897	152,578	164,624	178,202

* $500 thousand or less.

[1] On-budget and off-budget.

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940–2021

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts			Legislative Proposals [2]	Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Total	Federal Reserve Deposits[1]	All Other		Customs Duties and Fees	All Other
1940	698	353	331	14	.....	14	.....	.....	.....
1941	781	403	365	14	.....	14	.....	.....	.....
1942	801	420	369	11	.....	11	.....	.....	.....
1943	800	441	308	50	.....	50	.....	.....	.....
1944	972	507	417	48	.....	48	.....	.....	.....
1945	1,083	637	341	105	.....	105	.....	.....	.....
1946	1,202	668	424	109	.....	109	.....	.....	.....
1947	1,331	771	477	84	15	69	.....	.....	.....
1948	1,461	890	403	168	100	68	.....	.....	.....
1949	1,388	780	367	241	187	54	.....	.....	.....
1950	1,351	698	407	247	192	55	.....	.....	.....
1951	1,578	708	609	261	189	72	.....	.....	.....
1952	1,710	818	533	359	278	81	.....	.....	.....
1953	1,857	881	596	379	298	81	.....	.....	.....
1954	1,905	934	542	429	341	88	.....	.....	27
1955	1,850	924	585	341	251	90	.....	.....	27
1956	2,270	1,161	682	427	287	140	.....	.....	27
1957	2,672	1,365	735	573	434	139	.....	.....	28
1958	2,961	1,393	782	787	664	123	.....	.....	27
1959	2,921	1,333	925	663	491	171	.....	.....	27
1960	3,923	1,606	1,105	1,212	1,093	119	.....	.....	27
1961	3,796	1,896	982	918	788	130	.....	.....	39
1962	4,001	2,016	1,142	843	718	125	.....	.....	54
1963	4,395	2,167	1,205	1,023	828	194	.....	.....	16
1964	4,731	2,394	1,252	1,085	947	139	.....	.....	22
1965	5,753	2,716	1,442	1,594	1,372	222	.....	.....	56
1966	6,708	3,066	1,767	1,875	1,713	163	.....	.....	29
1967	6,987	2,978	1,901	2,108	1,805	302	.....	.....	29
1968	7,580	3,051	2,038	2,491	2,091	400	.....	.....	44
1969	8,718	3,491	2,319	2,908	2,662	247	.....	.....	15
1970	9,499	3,644	2,430	3,424	3,266	158	.....	.....	17
1971	10,185	3,735	2,591	3,858	3,533	325	.....	.....	20
1972	12,355	5,436	3,287	3,633	3,252	380	.....	.....	23
1973	12,026	4,917	3,188	3,921	3,495	425	.....	.....	24
1974	13,737	5,035	3,334	5,369	4,845	523	.....	.....	36
1975	14,998	4,611	3,676	6,711	5,777	935	.....	.....	40
1976	17,317	5,216	4,074	8,026	5,451	2,576	.....	.....	33
TQ	4,279	1,455	1,212	1,612	1,500	111	.....	.....	8
1977	19,008	7,327	5,150	6,531	5,908	623	.....	.....	42
1978	19,278	5,285	6,573	7,420	6,641	778	.....	.....	39
1979	22,101	5,411	7,439	9,252	8,327	925	.....	.....	43
1980	26,311	6,389	7,174	12,748	11,767	981	.....	.....	54
1981	28,659	6,787	8,083	13,790	12,834	956	.....	60	75
1982	33,006	7,991	8,854	16,161	15,186	975	.....	30	100
1983	30,309	6,053	8,655	15,601	14,492	1,108	.....	30	109
1984	34,392	6,010	11,370	17,012	15,684	1,328	.....	30	86
1985	37,020	6,422	12,079	18,519	17,059	1,460	.....	30	98
1986	40,233	6,958	13,327	19,948	18,374	1,574	.....	30	99
1987	42,029	7,493	15,085	19,452	16,817	2,635	.....	70	116
1988	43,987	7,594	16,198	20,194	17,163	3,031	.....	174	101
1989	48,321	8,745	16,334	23,243	19,604	3,639	.....	243	139
1990	56,174	11,500	16,707	27,967	24,319	3,647	.....	210	136
1991	50,657	11,138	15,949	23,570	19,158	4,412	.....	432	150
1992	55,717	11,143	17,359	27,214	22,920	4,293	.....	563	139
1993	50,778	12,577	18,802	19,399	14,908	4,491	.....	683	320

See footnotes at end of table.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940–2021—Continued

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts			Legislative Proposals [2]	Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Total	Federal Reserve Deposits[1]	All Other		Customs Duties and Fees	All Other
1994	58,427	15,225	20,099	23,103	18,023	5,081	.....	677	450
1995	62,585	14,763	19,301	28,521	23,378	5,143	.....	728	512
1996	61,384	17,189	18,670	25,525	20,477	5,048	.....	760	459
1997	63,178	19,845	17,928	25,405	19,636	5,769	.....	797	581
1998	74,961	24,076	18,297	32,588	24,540	8,048	.....	712	607
1999	81,045	27,782	18,336	34,927	25,917	9,010	.....	609	392
2000	91,723	29,010	19,914	42,799	32,293	10,506	.....	742	520
2001	85,469	28,400	19,369	37,700	26,124	11,576	.....	786	783
2002	78,998	26,507	18,602	33,889	23,683	10,206	.....	718	654
2003	76,335	21,959	19,862	34,514	21,878	12,636	.....	823	648
2004	78,522	24,831	21,083	32,608	19,652	12,956	.....	940	683
2005	80,888	24,764	23,379	32,745	19,297	13,448	.....	1,119	724
2006	97,264	27,877	24,810	44,577	29,945	14,632	.....	1,277	610
2007	99,594	26,044	26,010	47,540	32,043	15,497	.....	1,339	464
2008	106,409	28,844	27,568	49,997	33,598	16,399	.....	1,539	822
2009	98,052	23,482	22,453	52,117	34,318	17,799	.....	1,189	1,128
2010	140,997	18,885	25,298	96,814	75,845	20,969	.....	1,288	1,392
2011	139,735	7,399	29,519	102,817	82,546	20,271	.....	1,537	867
2012	151,118	13,973	30,307	106,838	81,957	24,881	.....	1,611	961
2013	153,365	18,912	31,815	102,638	75,767	26,871	.....	1,599	2,593
2014	189,362	19,300	33,926	136,136	99,235	36,901	.....	1,589	1,723
2015	201,751	19,232	35,041	147,478	96,468	51,010	.....	1,514	1,446
2016 estimate	217,490	21,094	36,721	159,675	116,445	43,230	.....	1,638	1,528
2017 estimate	185,769	22,399	39,537	122,833	64,818	58,015	1,000	1,758	1,868
2018 estimate	180,516	31,517	39,910	102,089	44,492	57,597	7,000	1,853	2,021
2019 estimate	192,602	34,014	40,991	97,597	37,878	59,719	20,000	1,935	2,103
2020 estimate	213,616	36,679	42,352	104,585	41,598	62,987	30,000	2,019	2,181
2021 estimate	237,675	39,835	43,838	114,002	47,924	66,078	40,000	2,108	2,224

[1] Deposits of earnings by the Federal Reserve System.

[2] Undistributed Allowance for Immigration Reform.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2021

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars:									
National Defense	**1,660**	**6,435**	**25,658**	**66,699**	**79,143**	**82,965**	**42,681**	**12,808**	**9,105**
Human resources	**4,139**	**4,158**	**3,599**	**2,659**	**1,928**	**1,859**	**5,493**	**9,909**	**9,868**
Education, Training, Employment, and Social Services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income Security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security (off-budget)	28	91	137	177	217	267	358	466	558
Veterans Benefits and Services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	**2,312**	**1,782**	**3,892**	**6,433**	**5,471**	**1,747**	**836**	**1,227**	**2,243**
Energy	88	91	156	116	65	25	41	18	292
Natural Resources and Environment	997	817	819	726	642	455	482	700	780
Commerce and Housing Credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and Regional Development	285	123	113	219	238	243	200	302	78
Net interest	**899**	**943**	**1,052**	**1,529**	**2,219**	**3,112**	**4,111**	**4,204**	**4,341**
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	**775**	**882**	**1,830**	**2,457**	**3,864**	**4,418**	**3,580**	**7,900**	**5,851**
International Affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General Science, Space, and Technology	.....	.....	4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of Justice	81	92	117	154	192	178	176	176	170
General Government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	**-317**	**-547**	**-894**	**-1,221**	**-1,320**	**-1,389**	**-1,468**	**-1,552**	**-1,643**
Total, Federal outlays	**9,468**	**13,653**	**35,137**	**78,555**	**91,304**	**92,712**	**55,232**	**34,496**	**29,764**
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays:									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP:									
National defense	1.7	5.5	17.4	36.1	37.0	36.6	18.7	5.4	3.5
Human resources	4.2	3.6	2.4	1.4	0.9	0.8	2.4	4.1	3.8
Physical resources	2.4	1.5	2.6	3.5	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.0	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.2	1.3	1.8	2.0	1.6	3.3	2.2
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6
Total, Federal outlays	**9.6**	**11.7**	**23.8**	**42.6**	**42.7**	**41.0**	**24.2**	**14.4**	**11.3**
(On-budget)	(9.7)	(11.7)	(23.7)	(42.5)	(42.7)	(40.9)	(24.1)	(14.3)	(11.2)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2021—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars:									
National Defense	**13,150**	**13,724**	**23,566**	**46,089**	**52,802**	**49,266**	**42,729**	**42,523**	**45,430**
Human resources	**10,805**	**14,221**	**11,001**	**11,745**	**11,836**	**13,076**	**14,908**	**16,052**	**18,161**
Education, Training, Employment, and Social Services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income Security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security (off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans Benefits and Services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	**3,104**	**3,667**	**3,924**	**4,182**	**4,005**	**2,584**	**2,732**	**3,092**	**4,559**
Energy	341	327	383	474	425	432	325	174	240
Natural Resources and Environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and Housing Credit	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and Regional Development	-33	30	47	73	117	100	129	92	135
Net interest	**4,523**	**4,812**	**4,665**	**4,701**	**5,156**	**4,811**	**4,850**	**5,079**	**5,354**
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions	**9,032**	**7,955**	**4,690**	**4,346**	**5,873**	**4,515**	**6,718**	**7,482**	**7,220**
International Affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General Science, Space, and Technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of Justice	184	193	218	267	243	257	256	302	303
General Government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts	**-1,779**	**-1,817**	**-2,332**	**-3,377**	**-3,571**	**-3,397**	**-3,493**	**-3,589**	**-4,146**
(On-budget)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget)	.....	.....	.....	.....	.....	(-1)	(-6)	(-18)	(-88)
Total, Federal outlays	**38,835**	**42,562**	**45,514**	**67,686**	**76,101**	**70,855**	**68,444**	**70,640**	**76,578**
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
As percentages of outlays:									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
As percentages of GDP:									
National defense	4.8	4.9	7.2	12.9	13.8	12.7	10.5	9.7	9.8
Human resources	3.9	5.1	3.4	3.3	3.1	3.4	3.7	3.7	3.9
Physical resources	1.1	1.3	1.2	1.2	1.0	0.7	0.7	0.7	1.0
Net interest	1.6	1.7	1.4	1.3	1.3	1.2	1.2	1.2	1.2
Other functions	3.3	2.9	1.4	1.2	1.5	1.2	1.7	1.7	1.6
Undistributed offsetting receipts	-0.6	-0.7	-0.7	-0.9	-0.9	-0.9	-0.9	-0.8	-0.9
Total, Federal outlays	**14.0**	**15.3**	**13.9**	**18.9**	**19.9**	**18.3**	**16.8**	**16.1**	**16.5**
(On-budget)	(13.9)	(15.1)	(13.5)	(18.4)	(19.3)	(17.5)	(15.8)	(15.0)	(15.2)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.1)	(1.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2021—Continued

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars:									
National Defense	**46,815**	**49,015**	**48,130**	**49,601**	**52,345**	**53,400**	**54,757**	**50,620**	**58,111**
Human resources	**22,288**	**24,892**	**26,184**	**29,838**	**31,630**	**33,522**	**35,294**	**36,576**	**43,257**
Education, Training, Employment, and Social Services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare	.....	.....	.....	.....	.....	.....	.....	.....	64
Income Security	7,535	8,239	7,378	9,683	9,207	9,311	9,657	9,469	9,678
Social Security (off-budget)	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
Veterans Benefits and Services	5,350	5,443	5,441	5,705	5,619	5,514	5,675	5,716	5,916
Physical resources	**5,188**	**7,813**	**7,991**	**7,754**	**8,831**	**8,013**	**9,528**	**11,264**	**13,410**
Energy	348	382	464	510	604	530	572	699	612
Natural Resources and Environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and Housing Credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and Regional Development	169	211	224	275	469	574	933	1,114	1,105
Net interest	**5,604**	**5,762**	**6,947**	**6,716**	**6,889**	**7,740**	**8,199**	**8,591**	**9,386**
(On-budget)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions	**6,896**	**9,229**	**7,760**	**8,621**	**12,401**	**14,437**	**16,458**	**17,086**	**16,911**
International Affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General Science, Space, and Technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,954	2,447
Administration of Justice	325	356	366	400	429	465	489	536	564
General Government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Undistributed offsetting receipts	**-4,385**	**-4,613**	**-4,820**	**-4,807**	**-5,274**	**-5,797**	**-5,708**	**-5,908**	**-6,542**
(On-budget)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays	**82,405**	**92,098**	**92,191**	**97,723**	**106,821**	**111,316**	**118,528**	**118,228**	**134,532**
(On-budget)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)
As percentages of outlays:									
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
As percentages of GDP:									
National defense	9.9	9.7	9.0	9.1	8.9	8.6	8.3	7.1	7.4
Human resources	4.7	4.9	4.9	5.4	5.4	5.4	5.3	5.1	5.5
Physical resources	1.1	1.5	1.5	1.4	1.5	1.3	1.4	1.6	1.7
Net interest	1.2	1.1	1.3	1.2	1.2	1.2	1.2	1.2	1.2
Other functions	1.5	1.8	1.5	1.6	2.1	2.3	2.5	2.4	2.2
Undistributed offsetting receipts	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8	-0.8
Total, Federal outlays	**17.4**	**18.2**	**17.2**	**17.8**	**18.2**	**18.0**	**17.9**	**16.6**	**17.2**
(On-budget)	(15.8)	(16.4)	(15.2)	(15.7)	(15.9)	(15.6)	(15.5)	(14.3)	(14.7)
(Off-budget)	(1.6)	(1.8)	(2.0)	(2.1)	(2.3)	(2.4)	(2.4)	(2.3)	(2.5)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2021—Continued

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974
In millions of dollars:								
National Defense	**71,417**	**81,926**	**82,497**	**81,692**	**78,872**	**79,174**	**76,681**	**79,347**
Human resources	**51,272**	**59,375**	**66,410**	**75,349**	**91,901**	**107,211**	**119,522**	**135,783**
Education, Training, Employment, and Social Services	6,453	7,634	7,548	8,634	9,849	12,529	12,744	12,455
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639
Income Security	10,261	11,816	13,076	15,655	22,946	27,650	28,278	33,714
Social Security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867
(On-budget)	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)
(Off-budget)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)
Veterans Benefits and Services	6,735	7,032	7,631	8,669	9,768	10,720	12,003	13,374
Physical resources	**14,674**	**16,002**	**11,869**	**15,574**	**18,286**	**19,574**	**20,614**	**25,106**
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303
Natural Resources and Environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697
Commerce and Housing Credit	3,979	4,280	-119	2,112	2,366	2,222	931	4,705
(On-budget)	(3,979)	(4,280)	(-119)	(2,112)	(2,366)	(1,867)	(774)	(3,932)
(Off-budget)	.....	.....	.....	.....	.....	(355)	(157)	(773)
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172
Community and Regional Development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229
Net interest	**10,268**	**11,090**	**12,699**	**14,380**	**14,841**	**15,478**	**17,349**	**21,449**
(On-budget)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)
(Off-budget)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)
Other functions	**17,126**	**17,786**	**18,151**	**17,286**	**16,379**	**18,828**	**24,950**	**24,423**
International Affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710
General Science, Space, and Technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980
Agriculture	2,990	4,544	5,826	5,166	4,290	5,227	4,821	2,194
Administration of Justice	618	659	766	959	1,307	1,684	2,174	2,505
General Government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032
Undistributed offsetting receipts	**-7,294**	**-8,045**	**-7,986**	**-8,632**	**-10,107**	**-9,583**	**-13,409**	**-16,749**
(On-budget)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)
(Off-budget)	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)
Total, Federal outlays	**157,464**	**178,134**	**183,640**	**195,649**	**210,172**	**230,681**	**245,707**	**269,359**
(On-budget)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,470)	(199,961)	(216,496)
(Off-budget)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(37,212)	(45,746)	(52,862)
As percentages of outlays:								
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1
Undistributed offsetting receipts	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(83.9)	(81.4)	(80.4)
(Off-budget)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.1)	(18.6)	(19.6)
As percentages of GDP:								
National defense	8.5	9.1	8.4	7.8	7.0	6.5	5.7	5.3
Human resources	6.1	6.6	6.8	7.2	8.2	8.8	8.8	9.1
Physical resources	1.8	1.8	1.2	1.5	1.6	1.6	1.5	1.7
Net interest	1.2	1.2	1.3	1.4	1.3	1.3	1.3	1.4
Other functions	2.0	2.0	1.8	1.6	1.5	1.5	1.8	1.6
Undistributed offsetting receipts	-0.9	-0.9	-0.8	-0.8	-0.9	-0.8	-1.0	-1.1
Total, Federal outlays	**18.8**	**19.8**	**18.7**	**18.6**	**18.8**	**18.9**	**18.1**	**18.1**
(On-budget)	(16.3)	(17.3)	(16.1)	(16.0)	(15.8)	(15.9)	(14.7)	(14.6)
(Off-budget)	(2.4)	(2.5)	(2.6)	(2.6)	(2.9)	(3.1)	(3.4)	(3.6)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2021—Continued

Superfunction and Function	1975	1976	TQ	1977	1978	1979	1980	1981
In millions of dollars:								
National Defense	**86,509**	**89,619**	**22,269**	**97,241**	**104,495**	**116,342**	**133,995**	**157,513**
Human resources	**173,245**	**203,594**	**52,065**	**221,895**	**242,329**	**267,574**	**313,374**	**362,022**
Education, Training, Employment, and Social Services	16,022	18,910	5,169	21,104	26,706	30,218	31,835	33,146
Health	12,930	15,734	3,924	17,302	18,524	20,494	23,169	26,866
Medicare	12,875	15,834	4,264	19,345	22,768	26,495	32,090	39,149
Income Security	50,176	60,799	14,985	61,060	61,509	66,382	86,565	100,304
Social Security	64,658	73,899	19,763	85,061	93,861	104,073	118,547	139,584
(On-budget)	(499)	(515)	.....	(717)	(741)	(757)	(675)	(670)
(Off-budget)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)
Veterans Benefits and Services	16,584	18,419	3,960	18,022	18,961	19,914	21,169	22,973
Physical resources	**35,449**	**39,188**	**9,512**	**40,746**	**52,590**	**54,559**	**65,985**	**70,886**
Energy	2,916	4,204	1,129	5,770	7,991	9,179	10,156	15,166
Natural Resources and Environment	7,346	8,184	2,524	10,032	10,983	12,135	13,858	13,568
Commerce and Housing Credit	9,947	7,619	931	3,093	6,254	4,686	9,390	8,206
(On-budget)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)	(5,577)	(9,821)	(8,117)
(Off-budget)	(1,112)	(1,085)	(-726)	(-173)	(-496)	(-891)	(-431)	(89)
Transportation	10,918	13,739	3,358	14,829	15,521	18,079	21,329	23,379
Community and Regional Development	4,322	5,442	1,569	7,021	11,841	10,480	11,252	10,568
Net interest	**23,244**	**26,727**	**6,949**	**29,901**	**35,458**	**42,633**	**52,533**	**68,766**
(On-budget)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)
(Off-budget)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
Other functions	**27,487**	**27,050**	**9,388**	**34,315**	**39,594**	**40,396**	**44,996**	**47,095**
International Affairs	7,097	6,433	2,458	6,353	7,482	7,459	12,714	13,104
General Science, Space, and Technology	3,991	4,373	1,162	4,736	4,926	5,234	5,831	6,468
Agriculture	2,997	3,109	972	6,734	11,301	11,176	8,774	11,241
Administration of Justice	3,028	3,430	918	3,701	3,923	4,286	4,702	4,908
General Government	10,374	9,706	3,878	12,791	11,961	12,241	12,975	11,373
Undistributed offsetting receipts	**-13,602**	**-14,386**	**-4,206**	**-14,879**	**-15,720**	**-17,476**	**-19,942**	**-28,041**
(On-budget)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget)	(-916)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
Total, Federal outlays	**332,332**	**371,792**	**95,975**	**409,218**	**458,746**	**504,028**	**590,941**	**678,241**
(On-budget)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)	(404,941)	(477,044)	(542,956)
(Off-budget)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)	(99,087)	(113,898)	(135,285)
As percentages of outlays:								
National defense	26.0	24.1	23.2	23.8	22.8	23.1	22.7	23.2
Human resources	52.1	54.8	54.2	54.2	52.8	53.1	53.0	53.4
Physical resources	10.7	10.5	9.9	10.0	11.5	10.8	11.2	10.5
Net interest	7.0	7.2	7.2	7.3	7.7	8.5	8.9	10.1
Other functions	8.3	7.3	9.8	8.4	8.6	8.0	7.6	6.9
Undistributed offsetting receipts	-4.1	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.5)	(81.0)	(80.5)	(80.3)	(80.6)	(80.3)	(80.7)	(80.1)
(Off-budget)	(18.5)	(19.0)	(19.5)	(19.7)	(19.4)	(19.7)	(19.3)	(19.9)
As percentages of GDP:								
National defense	5.4	5.0	4.7	4.8	4.6	4.5	4.8	5.0
Human resources	10.8	11.4	11.0	10.9	10.6	10.4	11.2	11.5
Physical resources	2.2	2.2	2.0	2.0	2.3	2.1	2.4	2.3
Net interest	1.4	1.5	1.5	1.5	1.6	1.7	1.9	2.2
Other functions	1.7	1.5	2.0	1.7	1.7	1.6	1.6	1.5
Undistributed offsetting receipts	-0.8	-0.8	-0.9	-0.7	-0.7	-0.7	-0.7	-0.9
Total, Federal outlays	**20.6**	**20.8**	**20.3**	**20.2**	**20.1**	**19.6**	**21.1**	**21.6**
(On-budget)	(16.8)	(16.8)	(16.4)	(16.2)	(16.2)	(15.8)	(17.1)	(17.3)
(Off-budget)	(3.8)	(3.9)	(4.0)	(4.0)	(3.9)	(3.9)	(4.1)	(4.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2021—Continued

Superfunction and Function	1982	1983	1984	1985	1986	1987	1988	1989
In millions of dollars:								
National Defense	**185,309**	**209,903**	**227,411**	**252,743**	**273,373**	**281,996**	**290,360**	**303,555**
Human resources	**388,681**	**426,011**	**432,076**	**471,859**	**481,625**	**502,220**	**533,426**	**568,803**
Education, Training, Employment, and Social Services	26,609	26,194	26,916	28,589	29,773	28,918	30,928	35,325
Health	27,445	28,641	30,417	33,541	35,933	39,964	44,483	48,380
Medicare	46,567	52,588	57,540	65,822	70,164	75,120	78,878	84,964
Income Security	108,158	123,041	113,405	129,032	120,685	124,137	130,430	137,589
Social Security	155,964	170,724	178,223	188,623	198,756	207,352	219,341	232,542
(On-budget)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)
(Off-budget)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)
Veterans Benefits and Services	23,938	24,824	25,575	26,251	26,314	26,729	29,367	30,003
Physical resources	**61,752**	**57,603**	**57,960**	**56,804**	**58,722**	**55,132**	**68,625**	**81,553**
Energy	13,527	9,353	7,073	5,608	4,690	4,072	2,296	2,705
Natural Resources and Environment	12,998	12,672	12,586	13,345	13,628	13,355	14,601	16,169
Commerce and Housing Credit	6,256	6,681	6,959	4,337	5,058	6,434	19,163	29,709
(On-budget)	(6,809)	(6,359)	(6,599)	(4,195)	(5,016)	(5,492)	(17,451)	(30,019)
(Off-budget)	(-553)	(322)	(360)	(142)	(42)	(943)	(1,712)	(-310)
Transportation	20,625	21,334	23,669	25,838	28,113	26,222	27,272	27,608
Community and Regional Development	8,347	7,564	7,673	7,676	7,233	5,049	5,293	5,362
Net interest	**85,032**	**89,808**	**111,102**	**129,478**	**136,017**	**138,611**	**151,803**	**168,981**
(On-budget)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)
(Off-budget)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)
Other functions	**51,068**	**59,015**	**55,214**	**68,160**	**73,652**	**62,513**	**57,169**	**58,063**
International Affairs	12,300	11,848	15,869	16,169	14,146	11,645	10,466	9,583
General Science, Space, and Technology	7,199	7,934	8,311	8,622	8,962	9,200	10,820	12,821
Agriculture	15,866	22,807	13,477	25,427	31,319	26,466	17,088	16,698
Administration of Justice	4,842	5,246	5,811	6,426	6,735	7,715	9,397	9,644
General Government	10,861	11,181	11,746	11,515	12,491	7,487	9,399	9,317
Undistributed offsetting receipts	**-26,099**	**-33,976**	**-31,957**	**-32,698**	**-33,007**	**-36,455**	**-36,967**	**-37,212**
(On-budget)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)
(Off-budget)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)
Total, Federal outlays	**745,743**	**808,364**	**851,805**	**946,344**	**990,382**	**1,004,017**	**1,064,416**	**1,143,743**
(On-budget)	(594,892)	(660,934)	(685,632)	(769,396)	(806,842)	(809,243)	(860,012)	(932,832)
(Off-budget)	(150,851)	(147,430)	(166,173)	(176,949)	(183,540)	(194,774)	(204,404)	(210,911)
As percentages of outlays:								
National defense	24.8	26.0	26.7	26.7	27.6	28.1	27.3	26.5
Human resources	52.1	52.7	50.7	49.9	48.6	50.0	50.1	49.7
Physical resources	8.3	7.1	6.8	6.0	5.9	5.5	6.4	7.1
Net interest	11.4	11.1	13.0	13.7	13.7	13.8	14.3	14.8
Other functions	6.8	7.3	6.5	7.2	7.4	6.2	5.4	5.1
Undistributed offsetting receipts	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(79.8)	(81.8)	(80.5)	(81.3)	(81.5)	(80.6)	(80.8)	(81.6)
(Off-budget)	(20.2)	(18.2)	(19.5)	(18.7)	(18.5)	(19.4)	(19.2)	(18.4)
As percentages of GDP:								
National defense	5.6	5.9	5.8	5.9	6.0	5.9	5.6	5.4
Human resources	11.7	12.0	10.9	11.0	10.6	10.5	10.3	10.2
Physical resources	1.9	1.6	1.5	1.3	1.3	1.2	1.3	1.5
Net interest	2.6	2.5	2.8	3.0	3.0	2.9	2.9	3.0
Other functions	1.5	1.7	1.4	1.6	1.6	1.3	1.1	1.0
Undistributed offsetting receipts	-0.8	-1.0	-0.8	-0.8	-0.7	-0.8	-0.7	-0.7
Total, Federal outlays	**22.5**	**22.8**	**21.5**	**22.2**	**21.8**	**21.0**	**20.6**	**20.5**
(On-budget)	(18.0)	(18.7)	(17.3)	(18.0)	(17.8)	(16.9)	(16.7)	(16.7)
(Off-budget)	(4.6)	(4.2)	(4.2)	(4.1)	(4.0)	(4.1)	(4.0)	(3.8)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2021—Continued

Superfunction and Function	1990	1991	1992	1993	1994	1995	1996	1997
In millions of dollars:								
National Defense	**299,321**	**273,285**	**298,346**	**291,084**	**281,640**	**272,063**	**265,748**	**270,502**
Human resources	**619,463**	**689,810**	**772,599**	**827,691**	**869,550**	**923,788**	**958,274**	**1,002,389**
Education, Training, Employment, and Social Services	37,167	41,231	42,735	47,374	43,281	51,020	48,311	48,972
Health	57,699	71,168	89,486	99,401	107,107	115,399	119,365	123,832
Medicare	98,102	104,489	119,024	130,552	144,747	159,855	174,225	190,016
Income Security	148,838	172,633	199,732	210,137	217,290	223,806	229,746	235,035
Social Security	248,623	269,014	287,584	304,585	319,565	335,846	349,671	365,251
(On-budget)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)
(Off-budget)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)
Veterans Benefits and Services	29,034	31,275	34,037	35,642	37,559	37,862	36,956	39,283
Physical resources	**126,011**	**135,159**	**75,586**	**46,841**	**70,677**	**59,113**	**64,170**	**59,852**
Energy	3,341	2,436	4,499	4,319	5,218	4,936	2,839	1,475
Natural Resources and Environment	17,055	18,544	20,001	20,224	21,000	21,889	21,503	21,201
Commerce and Housing Credit	67,599	76,270	10,918	-21,853	-4,228	-17,808	-10,478	-14,640
(On-budget)	(65,973)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)	(-10,298)	(-14,591)
(Off-budget)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)
Transportation	29,485	31,099	33,332	35,004	38,066	39,350	39,565	40,767
Community and Regional Development	8,531	6,810	6,836	9,146	10,620	10,746	10,741	11,049
Net interest	**184,347**	**194,448**	**199,344**	**198,713**	**202,932**	**232,134**	**241,053**	**243,984**
(On-budget)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)
(Off-budget)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)
Other functions	**60,468**	**70,879**	**74,934**	**82,443**	**74,725**	**73,099**	**68,859**	**74,362**
International Affairs	13,758	15,846	16,090	17,218	17,067	16,429	13,487	15,173
General Science, Space, and Technology	14,426	16,092	16,389	17,006	16,189	16,692	16,684	17,136
Agriculture	11,637	14,886	14,922	20,081	14,795	9,671	9,035	8,889
Administration of Justice	10,185	12,486	14,650	15,193	15,516	16,508	17,898	20,617
General Government	10,462	11,568	12,883	12,944	11,159	13,799	11,755	12,547
Undistributed offsetting receipts	**-36,615**	**-39,356**	**-39,280**	**-37,386**	**-37,772**	**-44,455**	**-37,620**	**-49,973**
(On-budget)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)
(Off-budget)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)
Total, Federal outlays	**1,252,993**	**1,324,226**	**1,381,529**	**1,409,386**	**1,461,752**	**1,515,742**	**1,560,484**	**1,601,116**
(On-budget)	(1,027,928)	(1,082,539)	(1,129,191)	(1,142,799)	(1,182,380)	(1,227,078)	(1,259,580)	(1,290,490)
(Off-budget)	(225,065)	(241,687)	(252,338)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)
As percentages of outlays:								
National defense	23.9	20.6	21.6	20.7	19.3	17.9	17.0	16.9
Human resources	49.4	52.1	55.9	58.7	59.5	60.9	61.4	62.6
Physical resources	10.1	10.2	5.5	3.3	4.8	3.9	4.1	3.7
Net interest	14.7	14.7	14.4	14.1	13.9	15.3	15.4	15.2
Other functions	4.8	5.4	5.4	5.8	5.1	4.8	4.4	4.6
Undistributed offsetting receipts	-2.9	-3.0	-2.8	-2.7	-2.6	-2.9	-2.4	-3.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(82.0)	(81.7)	(81.7)	(81.1)	(80.9)	(81.0)	(80.7)	(80.6)
(Off-budget)	(18.0)	(18.3)	(18.3)	(18.9)	(19.1)	(19.0)	(19.3)	(19.4)
As percentages of GDP:								
National defense	5.1	4.5	4.6	4.3	3.9	3.6	3.3	3.2
Human resources	10.5	11.3	12.0	12.2	12.1	12.2	12.0	11.8
Physical resources	2.1	2.2	1.2	0.7	1.0	0.8	0.8	0.7
Net interest	3.1	3.2	3.1	2.9	2.8	3.1	3.0	2.9
Other functions	1.0	1.2	1.2	1.2	1.0	1.0	0.9	0.9
Undistributed offsetting receipts	-0.6	-0.6	-0.6	-0.6	-0.5	-0.6	-0.5	-0.6
Total, Federal outlays	**21.2**	**21.7**	**21.5**	**20.7**	**20.3**	**20.0**	**19.6**	**18.9**
(On-budget)	(17.4)	(17.7)	(17.5)	(16.8)	(16.4)	(16.2)	(15.8)	(15.2)
(Off-budget)	(3.8)	(4.0)	(3.9)	(3.9)	(3.9)	(3.8)	(3.8)	(3.7)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2021—Continued

Superfunction and Function	1998	1999	2000	2001	2002	2003	2004	2005
In millions of dollars:								
National Defense	**268,194**	**274,769**	**294,363**	**304,732**	**348,456**	**404,733**	**455,813**	**495,294**
Human resources	**1,033,465**	**1,057,770**	**1,115,517**	**1,194,417**	**1,317,547**	**1,417,857**	**1,485,809**	**1,586,013**
Education, Training, Employment, and Social Services	50,512	50,605	53,764	57,094	70,566	82,587	87,974	97,555
Health	131,425	141,048	154,504	172,233	196,497	219,541	240,122	250,548
Medicare	192,822	190,447	197,113	217,384	230,855	249,433	269,360	298,638
Income Security	237,750	242,478	253,724	269,774	312,720	334,632	333,059	345,847
Social Security	379,215	390,037	409,423	432,958	455,980	474,680	495,548	523,305
(On-budget)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)	(13,279)	(14,348)	(16,526)
(Off-budget)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)	(461,401)	(481,200)	(506,779)
Veterans Benefits and Services	41,741	43,155	46,989	44,974	50,929	56,984	59,746	70,120
Physical resources	**74,669**	**81,892**	**84,925**	**97,492**	**104,308**	**115,588**	**116,259**	**130,145**
Energy	1,270	911	-761	9	475	-725	-147	440
Natural Resources and Environment	22,278	23,943	25,003	25,532	29,426	29,667	30,694	27,983
Commerce and Housing Credit	1,007	2,641	3,207	5,731	-407	727	5,265	7,566
(On-budget)	(790)	(1,620)	(1,178)	(3,429)	(244)	(5,972)	(9,395)	(9,357)
(Off-budget)	(217)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)
Transportation	40,343	42,532	46,853	54,447	61,833	67,069	64,627	67,894
Community and Regional Development	9,771	11,865	10,623	11,773	12,981	18,850	15,820	26,262
Net interest	**241,118**	**229,755**	**222,949**	**206,167**	**170,949**	**153,073**	**160,245**	**183,986**
(On-budget)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)	(236,618)	(246,473)	(275,822)
(Off-budget)	(-46,630)	(-52,071)	(-59,796)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)
Other functions	**82,206**	**98,101**	**113,777**	**107,049**	**117,026**	**123,030**	**133,252**	**141,743**
International Affairs	13,054	15,239	17,213	16,485	22,315	21,199	26,870	34,565
General Science, Space, and Technology	18,172	18,084	18,594	19,753	20,734	20,831	23,029	23,597
Agriculture	12,077	22,879	36,458	26,252	21,965	22,496	15,439	26,565
Administration of Justice	23,359	26,536	28,499	30,201	35,061	35,340	45,576	40,019
General Government	15,544	15,363	13,013	14,358	16,951	23,164	22,338	16,997
Undistributed offsetting receipts	**-47,194**	**-40,445**	**-42,581**	**-47,011**	**-47,392**	**-54,382**	**-58,537**	**-65,224**
(On-budget)	(-40,142)	(-33,060)	(-34,944)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)
(Off-budget)	(-7,052)	(-7,385)	(-7,637)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)
Total, Federal outlays	**1,652,458**	**1,701,842**	**1,788,950**	**1,862,846**	**2,010,894**	**2,159,899**	**2,292,841**	**2,471,957**
(On-budget)	(1,335,854)	(1,381,064)	(1,458,185)	(1,516,008)	(1,655,232)	(1,796,890)	(1,913,330)	(2,069,746)
(Off-budget)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)	(363,009)	(379,511)	(402,211)
As percentages of outlays:								
National defense	16.2	16.1	16.5	16.4	17.3	18.7	19.9	20.0
Human resources	62.5	62.2	62.4	64.1	65.5	65.6	64.8	64.2
Physical resources	4.5	4.8	4.7	5.2	5.2	5.4	5.1	5.3
Net interest	14.6	13.5	12.5	11.1	8.5	7.1	7.0	7.4
Other functions	5.0	5.8	6.4	5.7	5.8	5.7	5.8	5.7
Undistributed offsetting receipts	-2.9	-2.4	-2.4	-2.5	-2.4	-2.5	-2.6	-2.6
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.8)	(81.2)	(81.5)	(81.4)	(82.3)	(83.2)	(83.4)	(83.7)
(Off-budget)	(19.2)	(18.8)	(18.5)	(18.6)	(17.7)	(16.8)	(16.6)	(16.3)
As percentages of GDP:								
National defense	3.0	2.9	2.9	2.9	3.2	3.6	3.8	3.8
Human resources	11.5	11.1	11.0	11.3	12.1	12.5	12.3	12.3
Physical resources	0.8	0.9	0.8	0.9	1.0	1.0	1.0	1.0
Net interest	2.7	2.4	2.2	2.0	1.6	1.4	1.3	1.4
Other functions	0.9	1.0	1.1	1.0	1.1	1.1	1.1	1.1
Undistributed offsetting receipts	-0.5	-0.4	-0.4	-0.4	-0.4	-0.5	-0.5	-0.5
Total, Federal outlays	**18.5**	**17.9**	**17.6**	**17.6**	**18.5**	**19.1**	**19.0**	**19.2**
(On-budget)	(14.9)	(14.5)	(14.4)	(14.3)	(15.2)	(15.9)	(15.8)	(16.1)
(Off-budget)	(3.5)	(3.4)	(3.3)	(3.3)	(3.3)	(3.2)	(3.1)	(3.1)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2021—Continued

Superfunction and Function	2006	2007	2008	2009	2010	2011	2012	2013
In millions of dollars:								
National Defense	**521,820**	**551,258**	**616,066**	**661,012**	**693,485**	**705,554**	**677,852**	**633,446**
Human resources	**1,671,926**	**1,758,391**	**1,895,637**	**2,155,793**	**2,386,633**	**2,414,739**	**2,348,587**	**2,417,949**
Education, Training, Employment, and Social Services	118,482	91,656	91,287	79,749	128,598	101,233	90,823	72,808
Health	252,739	266,382	280,599	334,335	369,068	372,504	346,742	358,315
Medicare	329,868	375,407	390,758	430,093	451,636	485,653	471,793	497,826
Income Security	352,477	365,975	431,313	533,224	622,210	597,349	541,344	536,511
Social Security	548,549	586,153	617,027	682,963	706,737	730,811	773,290	813,551
(On-budget)	(16,058)	(19,307)	(17,830)	(34,071)	(23,317)	(101,933)	(140,387)	(56,009)
(Off-budget)	(532,491)	(566,846)	(599,197)	(648,892)	(683,420)	(628,878)	(632,903)	(757,542)
Veterans Benefits and Services	69,811	72,818	84,653	95,429	108,384	127,189	124,595	138,938
Physical resources	**164,706**	**133,828**	**161,889**	**443,828**	**88,835**	**161,923**	**215,287**	**89,997**
Energy	785	-852	631	4,755	11,618	12,174	14,858	11,042
Natural Resources and Environment	33,025	31,721	31,820	35,573	43,667	45,473	41,631	38,145
Commerce and Housing Credit	6,187	487	27,870	291,535	-82,316	-12,573	40,647	-83,199
(On-budget)	(7,262)	(-4,606)	(25,453)	(291,231)	(-87,016)	(-13,381)	(37,977)	(-81,286)
(Off-budget)	(-1,075)	(5,093)	(2,417)	(304)	(4,700)	(808)	(2,670)	(-1,913)
Transportation	70,244	72,905	77,616	84,289	91,972	92,966	93,019	91,673
Community and Regional Development	54,465	29,567	23,952	27,676	23,894	23,883	25,132	32,336
Net interest	**226,603**	**237,109**	**252,757**	**186,902**	**196,194**	**229,962**	**220,408**	**220,885**
(On-budget)	(324,325)	(343,112)	(366,475)	(304,856)	(314,696)	(345,943)	(332,801)	(326,535)
(Off-budget)	(-97,722)	(-106,003)	(-113,718)	(-117,954)	(-118,502)	(-115,981)	(-112,393)	(-105,650)
Other functions	**138,245**	**130,338**	**142,437**	**162,781**	**174,048**	**179,345**	**178,353**	**185,155**
International Affairs	29,499	28,482	28,857	37,529	45,195	45,685	47,184	46,231
General Science, Space, and Technology	23,584	24,407	26,773	28,417	30,100	29,466	29,060	28,908
Agriculture	25,969	17,662	18,387	22,237	21,356	20,662	17,791	29,678
Administration of Justice	41,016	42,362	48,097	52,581	54,383	56,056	56,277	52,601
General Government	18,177	17,425	20,323	22,017	23,014	27,476	28,041	27,737
Undistributed offsetting receipts	**-68,250**	**-82,238**	**-86,242**	**-92,639**	**-82,116**	**-88,467**	**-103,536**	**-92,785**
(On-budget)	(-56,625)	(-69,939)	(-73,097)	(-78,413)	(-67,180)	(-73,368)	(-87,944)	(-76,617)
(Off-budget)	(-11,625)	(-12,299)	(-13,145)	(-14,226)	(-14,936)	(-15,099)	(-15,592)	(-16,168)
Total, Federal outlays	**2,655,050**	**2,728,686**	**2,982,544**	**3,517,677**	**3,457,079**	**3,603,056**	**3,536,951**	**3,454,647**
(On-budget)	(2,232,981)	(2,275,049)	(2,507,793)	(3,000,661)	(2,902,397)	(3,104,450)	(3,029,363)	(2,820,836)
(Off-budget)	(422,069)	(453,637)	(474,751)	(517,016)	(554,682)	(498,606)	(507,588)	(633,811)
As percentages of outlays:								
National defense	19.7	20.2	20.7	18.8	20.1	19.6	19.2	18.3
Human resources	63.0	64.4	63.6	61.3	69.0	67.0	66.4	70.0
Physical resources	6.2	4.9	5.4	12.6	2.6	4.5	6.1	2.6
Net interest	8.5	8.7	8.5	5.3	5.7	6.4	6.2	6.4
Other functions	5.2	4.8	4.8	4.6	5.0	5.0	5.0	5.4
Undistributed offsetting receipts	-2.6	-3.0	-2.9	-2.6	-2.4	-2.5	-2.9	-2.7
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(84.1)	(83.4)	(84.1)	(85.3)	(84.0)	(86.2)	(85.6)	(81.7)
(Off-budget)	(15.9)	(16.6)	(15.9)	(14.7)	(16.0)	(13.8)	(14.4)	(18.3)
As percentages of GDP:								
National defense	3.8	3.8	4.2	4.6	4.7	4.6	4.2	3.8
Human resources	12.2	12.3	12.8	15.0	16.1	15.7	14.7	14.7
Physical resources	1.2	0.9	1.1	3.1	0.6	1.1	1.3	0.5
Net interest	1.7	1.7	1.7	1.3	1.3	1.5	1.4	1.3
Other functions	1.0	0.9	1.0	1.1	1.2	1.2	1.1	1.1
Undistributed offsetting receipts	-0.5	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6
Total, Federal outlays	**19.4**	**19.1**	**20.2**	**24.4**	**23.4**	**23.4**	**22.1**	**20.9**
(On-budget)	(16.3)	(15.9)	(17.0)	(20.8)	(19.6)	(20.2)	(18.9)	(17.1)
(Off-budget)	(3.1)	(3.2)	(3.2)	(3.6)	(3.7)	(3.2)	(3.2)	(3.8)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2021—Continued

Superfunction and Function	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
In millions of dollars:								
National Defense	**603,457**	**589,564**	**604,452**	**616,981**	**598,965**	**600,221**	**605,951**	**612,440**
Human resources	**2,525,545**	**2,706,820**	**2,870,907**	**2,969,312**	**3,093,009**	**3,295,926**	**3,454,318**	**3,627,288**
Education, Training, Employment, and Social Services	90,615	122,061	113,932	107,556	119,669	127,891	134,827	139,463
Health	409,449	482,223	525,860	567,567	609,513	649,671	673,623	706,003
Medicare	511,688	546,202	595,317	604,967	607,910	663,361	702,884	751,066
Income Security	513,644	508,843	528,181	535,856	545,515	567,580	580,163	592,837
Social Security	850,533	887,753	929,444	972,596	1,031,064	1,095,254	1,162,465	1,229,308
(On-budget)	(25,946)	(30,990)	(32,779)	(39,514)	(42,942)	(46,761)	(50,746)	(54,735)
(Off-budget)	(824,587)	(856,763)	(896,665)	(933,082)	(988,122)	(1,048,493)	(1,111,719)	(1,174,573)
Veterans Benefits and Services	149,616	159,738	178,173	180,770	179,338	192,169	200,356	208,611
Physical resources	**59,188**	**115,170**	**143,528**	**149,559**	**155,643**	**166,186**	**179,547**	**187,327**
Energy	5,270	6,838	7,458	7,166	6,805	6,727	8,778	10,388
Natural Resources and Environment	36,171	36,034	42,580	43,530	43,759	44,636	45,499	46,060
Commerce and Housing Credit	-94,861	-37,905	-26,723	-22,485	-21,909	-18,928	-14,363	-13,303
(On-budget)	(-92,330)	(-36,195)	(-27,275)	(-23,665)	(-21,816)	(-17,480)	(-13,170)	(-11,849)
(Off-budget)	(-2,531)	(-1,710)	(552)	(1,180)	(-93)	(-1,448)	(-1,193)	(-1,454)
Transportation	91,938	89,533	92,361	100,230	108,058	115,619	123,615	129,799
Community and Regional Development	20,670	20,670	27,852	21,118	18,930	18,132	16,018	14,383
Net interest	**228,956**	**223,181**	**240,003**	**302,697**	**384,635**	**459,537**	**523,022**	**574,180**
(On-budget)	(329,222)	(319,149)	(330,657)	(391,026)	(470,331)	(545,821)	(605,844)	(654,826)
(Off-budget)	(-100,266)	(-95,968)	(-90,654)	(-88,329)	(-85,696)	(-86,284)	(-82,822)	(-80,646)
Other functions	**177,012**	**169,360**	**193,573**	**217,163**	**222,491**	**220,931**	**218,737**	**227,078**
International Affairs	46,686	48,576	46,443	55,814	56,672	54,582	53,091	52,305
General Science, Space, and Technology	28,570	29,412	30,803	31,500	31,863	32,234	32,806	33,586
Agriculture	24,386	18,500	25,574	26,164	25,681	21,224	19,816	23,463
Administration of Justice	50,457	51,903	64,415	63,906	63,204	61,870	62,874	63,883
General Government	26,913	20,969	24,463	29,279	28,484	30,803	32,401	34,486
Allowances	.....	.....	1,875	10,500	16,587	20,218	17,749	19,355
Undistributed offsetting receipts	**-88,044**	**-115,803**	**-101,156**	**-108,488**	**-102,521**	**-98,492**	**-101,757**	**-104,065**
(On-budget)	(-72,307)	(-99,795)	(-84,251)	(-91,143)	(-84,512)	(-79,675)	(-82,215)	(-83,756)
(Off-budget)	(-15,737)	(-16,008)	(-16,905)	(-17,345)	(-18,009)	(-18,817)	(-19,542)	(-20,309)
Total, Federal outlays	**3,506,114**	**3,688,292**	**3,951,307**	**4,147,224**	**4,352,222**	**4,644,309**	**4,879,818**	**5,124,248**
(On-budget)	(2,800,061)	(2,945,215)	(3,161,649)	(3,318,636)	(3,467,898)	(3,702,365)	(3,871,656)	(4,052,084)
(Off-budget)	(706,053)	(743,077)	(789,658)	(828,588)	(884,324)	(941,944)	(1,008,162)	(1,072,164)
As percentages of outlays:								
National defense	17.2	16.0	15.3	14.9	13.8	12.9	12.4	12.0
Human resources	72.0	73.4	72.7	71.6	71.1	71.0	70.8	70.8
Physical resources	1.7	3.1	3.6	3.6	3.6	3.6	3.7	3.7
Net interest	6.5	6.1	6.1	7.3	8.8	9.9	10.7	11.2
Other functions	5.0	4.6	4.9	5.2	5.1	4.8	4.5	4.4
Undistributed offsetting receipts	-2.5	-3.1	-2.6	-2.6	-2.4	-2.1	-2.1	-2.0
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(79.9)	(79.9)	(80.0)	(80.0)	(79.7)	(79.7)	(79.3)	(79.1)
(Off-budget)	(20.1)	(20.1)	(20.0)	(20.0)	(20.3)	(20.3)	(20.7)	(20.9)
As percentages of GDP:								
National defense	3.5	3.3	3.3	3.2	3.0	2.9	2.8	2.7
Human resources	14.7	15.2	15.5	15.4	15.4	15.7	15.8	15.9
Physical resources	0.3	0.6	0.8	0.8	0.8	0.8	0.8	0.8
Net interest	1.3	1.3	1.3	1.6	1.9	2.2	2.4	2.5
Other functions	1.0	1.0	1.0	1.1	1.1	1.1	1.0	1.0
Undistributed offsetting receipts	-0.5	-0.7	-0.5	-0.6	-0.5	-0.5	-0.5	-0.5
Total, Federal outlays	**20.4**	**20.7**	**21.4**	**21.5**	**21.6**	**22.1**	**22.3**	**22.4**
(On-budget)	(16.3)	(16.5)	(17.1)	(17.2)	(17.2)	(17.6)	(17.7)	(17.7)
(Off-budget)	(4.1)	(4.2)	(4.3)	(4.3)	(4.4)	(4.5)	(4.6)	(4.7)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
051 Subtotal, Department of Defense-Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National Defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International Affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261
Total, International Affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General Science, Space, and Technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General Science, Space, and Technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural Resources and Environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	376	357	364	384	351	417	457	323	436
303 Recreational resources	123	148	167	175	189	222	269	315	303
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural Resources and Environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	368	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166
370 Commerce and Housing Credit:									
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and Housing Credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation	.....	.....	.....	.....	3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and Regional Development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and Regional Development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Education, Training, Employment, and Social Services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare	.....	.....	.....	.....	64	2,748	4,649	5,695	6,213
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income Security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social Security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)	.....	.....	.....	.....	.....	(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans Benefits and Services:									
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691	1,002
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,269	1,318	1,390	1,468	1,562	1,798
704 Veterans housing	242	-104	49	5	173	308	215	107	62
705 Other veterans benefits and services	172	171	179	173	188	190	212	230	255
Total, Veterans Benefits and Services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of Justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	571
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance	.....	.....	.....	.....	1	6	8	29	65
Total, Administration of Justice	429	465	489	536	564	618	659	766	959
800 General Government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General Government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net Interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed Offsetting Receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	-376	-409	-1,468	-1,137	-1,101	-563	-338	-357	-694
051 Subtotal, Department of Defense-Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	-10	156	240	-3	151	137	27	158	166
Total, National Defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International Affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	-150	215	211	527	421	4	-509	-913	-642
Total, International Affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General Science, Space, and Technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General Science, Space, and Technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation	.....	.....	.....	3	48	51	38	143	221
274 Emergency energy preparedness	.....	.....	.....	.....	33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991
300 Natural Resources and Environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	553	522	403	243	761	744	193	736	1,229
303 Recreational resources	397	439	464	551	696	739	207	838	1,207
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural Resources and Environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	675	722	736	837	860	229	998	1,073
Total, Agriculture	4,290	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301
370 Commerce and Housing Credit:									
371 Mortgage credit	74	550	-399	2,119	5,463	4,336	562	2,609	4,553
372 Postal service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
(On-budget)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)	(2,267)	(1,778)
(Off-budget)	.....	(355)	(157)	(773)	(1,112)	(1,085)	(-726)	(-173)	(-496)
373 Deposit insurance	-383	-597	-805	-611	511	-573	-63	-2,788	-988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and Housing Credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254
(On-budget)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)
(Off-budget)	.....	(355)	(157)	(773)	(1,112)	(1,085)	(-726)	(-173)	(-496)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and Regional Development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and Regional Development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,723	3,682	4,380	4,526	1,176	5,121	5,584
Total, Education, Training, Employment, and Social Services	9,849	12,529	12,744	12,455	16,022	18,910	5,169	21,104	26,706
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,853
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,633	1,826	2,059	2,499	662	2,968	3,682
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income Security	22,946	27,650	28,278	33,714	50,176	60,799	14,985	61,060	61,509
650 Social Security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)	.....	(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans Benefits and Services:									
701 Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759
702 Veterans education, training, and rehabilitation	1,644	1,942	2,781	3,233	4,561	5,498	777	3,683	3,337
703 Hospital and medical care for veterans	2,034	2,423	2,710	3,004	3,663	4,044	1,038	4,706	5,252
704 Veterans housing	-171	-310	-368	-4	39	-58	-47	-131	43
705 Other veterans benefits and services	287	310	340	347	444	565	107	536	571
Total, Veterans Benefits and Services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of Justice:									
751 Federal law enforcement activities	693	843	1,020	1,129	1,426	1,604	436	1,772	1,944
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of Justice	1,307	1,684	2,174	2,505	3,028	3,430	918	3,701	3,923
800 General Government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,504	360	1,869	1,988
804 General property and records management	573	680	818	968	395	46	46	136	261
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256	-289
Total, General Government	2,442	2,960	9,774	10,032	10,374	9,706	3,878	12,791	11,961
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total, Net Interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
Total, Undistributed Offsetting Receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)
(Off-budget)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511	72,020
Operation and Maintenance	36,440	44,788	51,878	59,673	64,881	67,329	72,336	75,255	76,167
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517	80,743
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,552	23,113	27,099	32,279	33,592
Military Construction	2,080	2,450	2,458	2,922	3,524	3,705	4,260	5,067	5,853
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819	2,908
Other	-284	-1,050	-605	-65	-1,236	-1,734	548	1,993	2,637
051 Subtotal, Department of Defense-Military	113,605	130,912	153,861	180,693	204,356	220,863	245,109	265,440	273,919
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445	7,451
054 Defense-related activities	196	206	253	307	375	428	535	487	626
Total, National Defense	116,342	133,995	157,513	185,309	209,903	227,411	252,743	273,373	281,996
150 International Affairs:									
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,408	4,967	4,319
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499	7,106
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,869	2,038	2,266	2,206
154 Foreign information and exchange activities	465	534	528	575	607	688	802	915	998
155 International financial programs	-881	2,425	2,007	911	-1,089	910	-1,471	-4,501	-2,985
Total, International Affairs	7,459	12,714	13,104	12,300	11,848	15,869	16,169	14,146	11,645
250 General Science, Space, and Technology:									
251 General science and basic research	1,297	1,381	1,476	1,606	1,644	1,842	2,015	2,207	2,243
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756	6,957
Total, General Science, Space, and Technology	5,234	5,831	6,468	7,199	7,934	8,311	8,622	8,962	9,200
270 Energy:									
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839	2,318
272 Energy conservation	252	569	730	516	477	527	491	515	281
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597	788
276 Energy information, policy, and regulation	742	877	954	871	878	773	664	739	684
Total, Energy	9,179	10,156	15,166	13,527	9,353	7,073	5,608	4,690	4,072
300 Natural Resources and Environment:									
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041	3,783
302 Conservation and land management	1,070	1,348	1,490	1,365	1,787	1,615	1,860	1,749	1,822
303 Recreational resources	1,239	1,372	1,297	1,154	1,170	1,263	1,230	1,141	1,206
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831	4,869
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866	1,675
Total, Natural Resources and Environment	12,135	13,858	13,568	12,998	12,672	12,586	13,345	13,628	13,355
350 Agriculture:									
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,316	11,828	23,702	29,570	24,697
352 Agricultural research and services	1,281	1,333	1,458	1,522	1,491	1,649	1,725	1,749	1,770
Total, Agriculture	11,176	8,774	11,241	15,866	22,807	13,477	25,427	31,319	26,466
370 Commerce and Housing Credit:									
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934	-67
372 Postal service	896	1,246	1,432	154	1,111	1,239	1,351	758	1,593
(On-budget)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)	(1,210)	(716)	(650)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)	(943)
373 Deposit insurance	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198	1,394	3,106
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,954	2,130	1,973	1,802
Total, Commerce and Housing Credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,058	6,434
(On-budget)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,016)	(5,492)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)	(943)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
400 Transportation:									
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725	17,150
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287	5,520
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964	3,461
407 Other transportation	93	104	110	90	99	85	137	136	91
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,113	26,222
450 Community and Regional Development:									
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,094	3,679
452 Area and regional development	4,868	4,303	3,818	3,841	3,212	3,034	3,113	2,723	1,599
453 Disaster relief and insurance	1,611	2,043	1,680	-102	-1	119	-35	416	-229
Total, Community and Regional Development	10,480	11,252	10,568	8,347	7,564	7,673	7,676	7,233	5,049
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802	7,869
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359	7,361
503 Research and general education aids	1,157	1,212	1,171	1,211	1,155	1,330	1,228	1,265	1,358
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257	5,084
505 Other labor services	488	551	587	589	599	639	678	672	675
506 Social services	6,588	6,111	6,281	5,508	5,703	6,503	5,957	6,418	6,572
Total, Education, Training, Employment, and Social Services	30,218	31,835	33,146	26,609	26,194	26,916	28,589	29,773	28,918
550 Health:									
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,848	32,614
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,375	5,920	6,153
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165	1,197
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,541	35,933	39,964
570 Medicare:									
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330	5,565
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392	43,782
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753	17,080
604 Housing assistance	4,372	5,640	7,757	8,741	10,001	11,273	25,266	12,386	12,658
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,959	18,103	18,590	18,652	18,987
609 Other income security	13,361	17,163	19,951	20,192	21,506	22,085	23,464	25,173	26,065
Total, Income Security	66,382	86,565	100,304	108,158	123,041	113,405	129,032	120,685	124,137
650 Social Security:									
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,756	207,352
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
700 Veterans Benefits and Services:									
701 Income security for veterans	10,793	11,700	12,921	13,723	14,263	14,412	14,728	15,047	14,978
702 Veterans education, training, and rehabilitation	2,725	2,310	2,226	1,917	1,598	1,333	1,029	496	424
703 Hospital and medical care for veterans	5,611	6,513	6,964	7,517	8,272	8,860	9,546	9,871	10,266
704 Veterans housing	176	-4	217	120	17	257	230	128	344
705 Other veterans benefits and services	609	649	645	662	673	712	718	772	717
Total, Veterans Benefits and Services	19,914	21,169	22,973	23,938	24,824	25,575	26,251	26,314	26,729

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
750 Administration of Justice:									
751 Federal law enforcement activities	2,109	2,357	2,582	2,667	3,033	3,356	3,675	3,764	4,272
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176	2,482
753 Federal correctional activities	337	342	361	364	418	494	537	614	711
754 Criminal justice assistance	710	656	473	294	167	136	150	181	250
Total, Administration of Justice	4,286	4,702	4,908	4,842	5,246	5,811	6,426	6,735	7,715
800 General Government:									
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383	1,444
802 Executive direction and management	81	97	100	96	96	97	113	109	111
803 Central fiscal operations	2,163	2,603	2,601	2,577	3,039	3,238	3,480	3,625	3,894
804 General property and records management	255	283	97	194	152	150	39	416	90
805 Central personnel management	127	154	159	136	115	139	164	126	143
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431	1,621
808 Other general government	523	569	745	503	767	548	517	479	806
809 Deductions for offsetting receipts	-198	-351	-222	-216	-636	-513	-506	-78	-623
Total, General Government	12,241	12,975	11,373	10,861	11,181	11,746	11,515	12,491	7,487
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272	195,242
902 Interest received by on-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614
903 Interest received by off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290
908 Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727
Total, Net Interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611
(On-budget)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)	(143,901)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259
952 Employer share, employee retirement (off-budget)	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300
953 Rents and royalties on the Outer Continental Shelf	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021
954 Sale of major assets	.....	.....	.....	.....	.....	.....	.....	.....	-1,875
Total, Undistributed Offsetting Receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,805	946,344	990,382	1,004,017
(On-budget)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,632)	(769,396)	(806,842)	(809,243)
(Off-budget)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,173)	(176,949)	(183,540)	(194,774)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	76,337	80,676	75,622	83,439	81,171	75,904	73,137	70,809	66,669
Operation and Maintenance	84,436	86,960	88,294	101,715	91,939	94,036	87,868	91,017	88,711
Procurement	77,164	81,619	80,972	82,028	74,880	69,935	61,768	54,981	48,913
Research, Development, Test, and Evaluation	34,788	36,997	37,454	34,585	34,628	36,964	34,759	34,590	36,490
Military Construction	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,823	6,683
Family Housing	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,571	3,828
Other	209	46	-1,228	-46,236	-3,317	-6,429	2,727	-2,418	1,836
051 Subtotal, Department of Defense-Military	281,889	294,829	289,694	262,324	286,834	278,497	268,553	259,373	253,130
053 Atomic energy defense activities	7,913	8,119	8,988	9,998	10,613	11,011	11,884	11,769	11,637
054 Defense-related activities	557	606	639	964	899	1,577	1,202	921	981
Total, National Defense	290,360	303,555	299,321	273,285	298,346	291,084	281,640	272,063	265,748
150 International Affairs:									
151 International development and humanitarian assistance	4,703	4,836	5,498	5,141	6,132	5,825	7,048	7,598	6,160
152 International security assistance	4,500	1,467	8,652	9,823	7,490	7,639	6,642	5,252	4,565
153 Conduct of foreign affairs	2,726	2,885	3,045	3,279	3,879	4,298	4,544	4,189	3,753
154 Foreign information and exchange activities	1,049	1,105	1,102	1,252	1,279	1,351	1,397	1,416	1,186
155 International financial programs	-2,513	-710	-4,539	-3,648	-2,689	-1,896	-2,564	-2,026	-2,177
Total, International Affairs	10,466	9,583	13,758	15,846	16,090	17,218	17,067	16,429	13,487
250 General Science, Space, and Technology:									
251 General science and basic research	2,407	2,626	2,818	3,136	3,551	3,914	3,825	4,099	3,991
252 Space flight, research, and supporting activities	8,413	10,196	11,609	12,957	12,838	13,092	12,363	12,593	12,693
Total, General Science, Space, and Technology	10,820	12,821	14,426	16,092	16,389	17,006	16,189	16,692	16,684
270 Energy:									
271 Energy supply	746	1,230	1,976	1,945	3,226	3,286	3,899	3,584	1,649
272 Energy conservation	342	333	365	386	468	521	582	671	624
274 Emergency energy preparedness	568	621	442	-235	319	336	275	223	141
276 Energy information, policy, and regulation	640	521	558	340	486	176	462	458	425
Total, Energy	2,296	2,705	3,341	2,436	4,499	4,319	5,218	4,936	2,839
300 Natural Resources and Environment:									
301 Water resources	4,034	4,271	4,401	4,366	4,559	4,258	4,488	4,625	4,536
302 Conservation and land management	2,589	3,792	4,030	4,646	5,268	5,498	5,789	5,958	5,980
303 Recreational resources	1,268	1,336	1,388	1,531	1,681	1,890	1,871	1,998	1,933
304 Pollution control and abatement	4,832	4,878	5,156	5,854	6,073	6,066	6,042	6,502	6,180
306 Other natural resources	1,878	1,890	2,080	2,148	2,420	2,512	2,811	2,806	2,874
Total, Natural Resources and Environment	14,601	16,169	17,055	18,544	20,001	20,224	21,000	21,889	21,503
350 Agriculture:									
351 Farm income stabilization	15,223	14,699	9,550	12,743	12,499	17,557	12,219	7,037	6,478
352 Agricultural research and services	1,865	1,999	2,087	2,143	2,423	2,524	2,575	2,634	2,557
Total, Agriculture	17,088	16,698	11,637	14,886	14,922	20,081	14,795	9,671	9,035
370 Commerce and Housing Credit:									
371 Mortgage credit	4,992	4,978	3,845	5,362	4,320	1,554	-501	-1,038	-5,025
372 Postal service	2,229	127	2,116	1,828	1,169	1,602	1,233	-1,839	-58
(On-budget)	(517)	(436)	(490)	(511)	(511)	(161)	(130)	(130)	(122)
(Off-budget)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)	(-180)
373 Deposit insurance	10,020	21,996	57,891	66,232	2,518	-27,957	-7,570	-17,827	-8,394
376 Other advancement of commerce	1,922	2,608	3,747	2,848	2,911	2,949	2,609	2,896	2,999
Total, Commerce and Housing Credit	19,163	29,709	67,599	76,270	10,918	-21,853	-4,228	-17,808	-10,478
(On-budget)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)	(-10,298)
(Off-budget)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)	(-180)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
400 Transportation:									
401 Ground transportation	18,148	17,946	18,954	19,545	20,347	21,251	23,940	25,297	25,650
402 Air transportation	5,897	6,622	7,234	8,184	9,313	10,049	10,146	10,020	10,135
403 Water transportation	3,111	2,916	3,151	3,148	3,429	3,423	3,648	3,732	3,460
407 Other transportation	116	124	146	223	244	281	333	301	320
Total, Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350	39,565
450 Community and Regional Development:									
451 Community development	3,448	3,693	3,530	3,543	3,643	3,681	4,133	4,744	4,860
452 Area and regional development	2,075	1,894	2,902	2,745	2,317	2,541	2,337	2,723	2,727
453 Disaster relief and insurance	-230	-226	2,098	522	876	2,924	4,150	3,279	3,154
Total, Community and Regional Development	5,293	5,362	8,531	6,810	6,836	9,146	10,620	10,746	10,741
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	8,377	9,150	9,918	11,372	12,402	13,481	14,258	14,694	14,871
502 Higher education	8,244	10,584	11,107	11,961	11,268	14,474	7,875	14,172	12,191
503 Research and general education aids	1,368	1,507	1,572	1,775	1,995	2,053	2,098	2,128	2,228
504 Training and employment	5,215	5,292	5,619	5,934	6,479	6,700	7,097	7,430	7,030
505 Other labor services	739	786	810	788	884	948	958	965	925
506 Social services	6,984	8,007	8,141	9,401	9,708	9,718	10,994	11,631	11,066
Total, Education, Training, Employment, and Social Services	30,928	35,325	37,167	41,231	42,735	47,374	43,281	51,020	48,311
550 Health:									
551 Health care services	36,016	39,158	47,641	60,722	77,717	86,858	94,259	101,912	106,609
552 Health research and training	7,182	7,865	8,596	8,886	10,012	10,781	10,986	11,569	10,827
554 Consumer and occupational health and safety	1,285	1,356	1,462	1,560	1,757	1,762	1,863	1,918	1,929
Total, Health	44,483	48,380	57,699	71,168	89,486	99,401	107,107	115,399	119,365
570 Medicare:									
571 Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855	174,225
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	5,294	5,650	5,148	4,945	5,483	4,347	5,720	5,106	5,234
602 Federal employee retirement and disability	46,920	49,202	52,037	56,151	57,646	60,093	62,540	65,882	68,071
603 Unemployment compensation	15,271	15,616	18,889	27,084	39,466	37,802	28,729	23,638	24,898
604 Housing assistance	13,909	14,717	15,907	17,198	18,944	21,582	23,941	27,590	26,837
605 Food and nutrition assistance	20,132	21,353	24,131	28,649	32,787	35,312	36,892	37,594	37,933
609 Other income security	28,903	31,050	32,725	38,605	45,406	51,002	59,468	63,996	66,773
Total, Income Security	130,430	137,589	148,838	172,633	199,732	210,137	217,290	223,806	229,746
650 Social Security:									
651 Social security	219,341	232,542	248,623	269,014	287,584	304,585	319,565	335,846	349,671
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)	(5,802)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)	(343,869)
700 Veterans Benefits and Services:									
701 Income security for veterans	15,980	16,562	15,261	16,981	17,318	17,781	19,638	18,993	18,228
702 Veterans education, training, and rehabilitation	424	426	245	393	746	788	1,075	1,082	1,073
703 Hospital and medical care for veterans	10,841	11,342	12,133	12,889	14,091	14,812	15,677	16,428	16,586
704 Veterans housing	1,305	892	530	100	917	1,314	212	344	80
705 Other veterans benefits and services	816	780	865	913	966	947	957	1,015	989
Total, Veterans Benefits and Services	29,367	30,003	29,034	31,275	34,037	35,642	37,559	37,862	36,956

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
750 Administration of Justice:									
751 Federal law enforcement activities	5,235	4,889	4,840	5,872	6,687	6,912	6,873	6,646	7,324
752 Federal litigative and judicial activities	2,880	3,255	3,577	4,352	5,054	5,336	5,469	6,115	6,067
753 Federal correctional activities	930	1,044	1,291	1,600	2,114	2,124	2,315	2,749	3,013
754 Criminal justice assistance	352	455	477	663	795	822	859	998	1,494
Total, Administration of Justice	9,397	9,644	10,185	12,486	14,650	15,193	15,516	16,508	17,898
800 General Government:									
801 Legislative functions	1,599	1,776	1,759	1,871	2,084	2,120	2,032	1,996	1,967
802 Executive direction and management	123	129	160	190	188	196	232	217	204
803 Central fiscal operations	4,783	5,734	5,824	6,132	6,628	7,017	7,370	7,900	7,445
804 General property and records management	-232	-432	-33	587	616	924	498	815	682
805 Central personnel management	113	139	184	141	214	190	210	134	103
806 General purpose fiscal assistance	1,816	2,061	2,161	2,100	1,865	1,935	1,937	2,220	2,059
808 Other general government	1,891	803	767	1,266	1,767	1,300	968	1,594	989
809 Deductions for offsetting receipts	-694	-893	-361	-718	-480	-739	-2,087	-1,077	-1,694
Total, General Government	9,399	9,317	10,462	11,568	12,883	12,944	11,159	13,799	11,755
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379	343,918
902 Interest received by on-budget trust funds	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869
903 Interest received by off-budget trust funds	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507
908 Other interest	-20,422	-20,003	-18,032	-20,325	-15,120	-11,442	-7,623	-7,069	-5,489
Total, Net Interest	151,803	168,981	184,347	194,448	199,344	198,713	202,932	232,134	241,053
(On-budget)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)	(265,439)	(277,560)
(Off-budget)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259
952 Employer share, employee retirement (off-budget)	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278
953 Rents and royalties on the Outer Continental Shelf	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741
959 Other undistributed offsetting receipts	.....	.....	.....	.....	.....	.....	.....	-7,644	-342
Total, Undistributed Offsetting Receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620
(On-budget)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)
(Off-budget)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)
Total outlays	1,064,416	1,143,743	1,252,993	1,324,226	1,381,529	1,409,386	1,461,752	1,515,742	1,560,484
(On-budget)	(860,012)	(932,832)	(1,027,928)	(1,082,539)	(1,129,191)	(1,142,799)	(1,182,380)	(1,227,078)	(1,259,580)
(Off-budget)	(204,404)	(210,911)	(225,065)	(241,687)	(252,338)	(266,587)	(279,372)	(288,664)	(300,904)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004	2005
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	69,724	68,976	69,503	75,950	73,977	86,799	106,744	113,576	127,463
Operation and Maintenance	92,408	93,412	96,344	105,812	111,964	130,005	151,408	174,045	188,118
Procurement	47,690	48,206	48,826	51,696	54,986	62,515	67,926	76,216	82,294
Research, Development, Test, and Evaluation	37,011	37,416	37,359	37,602	40,455	44,389	53,098	60,759	65,694
Military Construction	6,187	6,044	5,521	5,109	4,977	5,052	5,851	6,312	5,331
Family Housing	4,003	3,871	3,692	3,413	3,516	3,736	3,784	3,905	3,720
Other	1,228	-2,132	-47	1,447	310	-651	-1,675	1,626	1,451
051 Subtotal, Department of Defense-Military	258,251	255,793	261,198	281,029	290,185	331,845	387,136	436,439	474,071
053 Atomic energy defense activities	11,267	11,262	12,221	12,138	12,931	14,795	16,018	16,605	18,031
054 Defense-related activities	984	1,139	1,350	1,196	1,616	1,816	1,579	2,769	3,192
Total, National Defense	270,502	268,194	274,769	294,363	304,732	348,456	404,733	455,813	495,294
150 International Affairs:									
151 International development and humanitarian assistance	6,003	5,395	5,653	6,516	7,185	7,812	10,324	13,807	17,696
152 International security assistance	4,632	5,135	5,531	6,387	6,560	7,907	8,620	8,369	7,895
153 Conduct of foreign affairs	3,917	3,259	4,160	4,708	5,048	7,035	6,681	7,895	9,148
154 Foreign information and exchange activities	1,171	1,158	1,226	817	804	906	959	1,140	1,129
155 International financial programs	-550	-1,893	-1,331	-1,215	-3,112	-1,345	-5,385	-4,341	-1,303
Total, International Affairs	15,173	13,054	15,239	17,213	16,485	22,315	21,199	26,870	34,565
250 General Science, Space, and Technology:									
251 General science and basic research	4,080	5,306	5,638	6,167	6,520	7,261	7,951	8,392	8,819
252 Space flight, research, and supporting activities	13,056	12,866	12,446	12,427	13,233	13,473	12,880	14,637	14,778
Total, General Science, Space, and Technology	17,136	18,172	18,084	18,594	19,753	20,734	20,831	23,029	23,597
270 Energy:									
271 Energy supply	626	181	-118	-1,818	-1,145	-803	-2,051	-1,536	-929
272 Energy conservation	572	621	586	666	760	878	897	926	883
274 Emergency energy preparedness	23	233	225	162	159	169	182	158	162
276 Energy information, policy, and regulation	254	235	218	229	235	231	247	305	324
Total, Energy	1,475	1,270	911	-761	9	475	-725	-147	440
300 Natural Resources and Environment:									
301 Water resources	4,411	4,647	4,725	5,078	5,237	5,570	5,492	5,571	5,726
302 Conservation and land management	5,669	6,204	6,367	6,762	7,109	9,797	9,739	9,758	6,226
303 Recreational resources	2,029	2,092	2,657	2,540	2,311	2,735	2,843	2,944	2,990
304 Pollution control and abatement	6,284	6,417	6,891	7,395	7,502	7,602	8,201	8,473	8,065
306 Other natural resources	2,808	2,918	3,303	3,228	3,373	3,722	3,392	3,948	4,976
Total, Natural Resources and Environment	21,201	22,278	23,943	25,003	25,532	29,426	29,667	30,694	27,983
350 Agriculture:									
351 Farm income stabilization	6,261	9,313	20,039	33,442	22,746	18,371	18,302	11,182	22,043
352 Agricultural research and services	2,628	2,764	2,840	3,016	3,506	3,594	4,194	4,257	4,522
Total, Agriculture	8,889	12,077	22,879	36,458	26,252	21,965	22,496	15,439	26,565
370 Commerce and Housing Credit:									
371 Mortgage credit	-4,006	-2,934	364	-3,335	-1,164	-7,015	-4,591	2,659	-862
372 Postal service	77	303	1,050	2,129	2,395	207	-5,169	-4,070	-1,223
(On-budget)	(126)	(86)	(29)	(100)	(93)	(858)	(76)	(60)	(568)
(Off-budget)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)
373 Deposit insurance	-14,384	-4,371	-5,280	-3,053	-1,569	-1,026	-1,430	-1,976	-1,371
376 Other advancement of commerce	3,673	8,009	6,507	7,466	6,069	7,427	11,917	8,652	11,022
Total, Commerce and Housing Credit	-14,640	1,007	2,641	3,207	5,731	-407	727	5,265	7,566
(On-budget)	(-14,591)	(790)	(1,620)	(1,178)	(3,429)	(244)	(5,972)	(9,395)	(9,357)
(Off-budget)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004	2005
400 Transportation:									
401 Ground transportation	26,795	26,004	28,052	31,697	35,804	40,158	37,491	40,744	42,317
402 Air transportation	10,138	10,622	10,720	10,571	13,975	16,538	23,343	16,743	18,807
403 Water transportation	3,554	3,518	3,546	4,394	4,401	5,041	5,907	6,898	6,439
407 Other transportation	280	199	214	191	267	96	328	242	331
Total, Transportation	40,767	40,343	42,532	46,853	54,447	61,833	67,069	64,627	67,894
450 Community and Regional Development:									
451 Community development	4,962	5,118	5,116	5,480	5,313	5,998	6,346	6,167	5,861
452 Area and regional development	2,741	2,512	2,327	2,538	2,634	2,633	2,397	2,351	2,745
453 Disaster relief and insurance	3,346	2,141	4,422	2,605	3,826	4,350	10,107	7,302	17,656
Total, Community and Regional Development	11,049	9,771	11,865	10,623	11,773	12,981	18,850	15,820	26,262
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	15,073	16,606	17,589	20,578	22,858	25,879	31,473	34,360	38,271
502 Higher education	12,298	12,070	10,672	10,115	9,568	17,049	22,697	25,264	31,442
503 Research and general education aids	2,150	2,280	2,333	2,543	2,728	2,950	2,992	3,031	3,124
504 Training and employment	6,681	6,636	6,783	6,777	7,192	8,354	8,379	7,918	6,852
505 Other labor services	1,009	1,036	1,076	1,194	1,268	1,433	1,473	1,546	1,615
506 Social services	11,761	11,884	12,152	12,557	13,480	14,901	15,573	15,855	16,251
Total, Education, Training, Employment, and Social Services	48,972	50,512	50,605	53,764	57,094	70,566	82,587	87,974	97,555
550 Health:									
551 Health care services	109,962	116,321	124,494	136,201	151,874	172,550	192,573	210,080	219,559
552 Health research and training	11,847	13,073	14,383	15,979	17,926	21,356	24,044	27,099	28,050
554 Consumer and occupational health and safety	2,023	2,031	2,171	2,324	2,433	2,591	2,924	2,943	2,939
Total, Health	123,832	131,425	141,048	154,504	172,233	196,497	219,541	240,122	250,548
570 Medicare:									
571 Medicare	190,016	192,822	190,447	197,113	217,384	230,855	249,433	269,360	298,638
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	4,721	4,632	1,878	5,189	5,761	5,741	7,047	6,573	6,976
602 Federal employee retirement and disability	71,539	73,485	75,146	77,152	80,972	83,361	85,154	88,729	93,351
603 Unemployment compensation	22,888	22,070	23,631	23,012	30,242	53,267	57,054	44,994	35,435
604 Housing assistance	27,881	28,828	27,799	28,949	30,250	33,251	35,525	36,790	37,899
605 Food and nutrition assistance	36,061	33,585	33,147	32,483	34,053	38,150	42,526	46,012	50,833
609 Other income security	71,945	75,150	80,877	86,939	88,496	98,950	107,326	109,961	121,353
Total, Income Security	235,035	237,750	242,478	253,724	269,774	312,720	334,632	333,059	345,847
650 Social Security:									
651 Social security	365,251	379,215	390,037	409,423	432,958	455,980	474,680	495,548	523,305
(On-budget)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)	(13,279)	(14,348)	(16,526)
(Off-budget)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)	(461,401)	(481,200)	(506,779)
700 Veterans Benefits and Services:									
701 Income security for veterans	20,435	21,350	22,184	24,907	22,498	26,720	29,091	30,849	35,767
702 Veterans education, training, and rehabilitation	1,113	1,058	1,222	1,285	1,193	1,726	2,106	2,562	2,790
703 Hospital and medical care for veterans	17,093	17,545	18,168	19,516	20,959	22,290	24,082	26,859	28,754
704 Veterans housing	-327	853	580	364	-904	-1,006	505	-1,982	860
705 Other veterans benefits and services	969	935	1,001	917	1,228	1,199	1,200	1,458	1,949
Total, Veterans Benefits and Services	39,283	41,741	43,155	46,989	44,974	50,929	56,984	59,746	70,120

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004	2005
750 Administration of Justice:									
751 Federal law enforcement activities	8,528	10,420	11,459	12,121	12,542	15,408	15,745	19,131	19,912
752 Federal litigative and judicial activities	6,317	6,682	7,427	7,762	8,298	9,139	9,889	10,444	10,658
753 Federal correctional activities	2,939	2,682	3,204	3,707	4,206	4,746	4,580	4,750	4,845
754 Criminal justice assistance	2,833	3,575	4,446	4,909	5,155	5,768	5,126	11,251	4,604
Total, Administration of Justice	20,617	23,359	26,536	28,499	30,201	35,061	35,340	45,576	40,019
800 General Government:									
801 Legislative functions	1,925	2,007	2,095	2,227	2,315	2,639	2,847	3,195	3,460
802 Executive direction and management	223	272	446	456	457	639	706	503	569
803 Central fiscal operations	7,383	10,064	9,434	8,285	9,144	10,215	11,455	9,301	9,515
804 General property and records management	925	801	-67	-32	-73	-423	200	224	472
805 Central personnel management	137	116	156	184	184	47	203	217	101
806 General purpose fiscal assistance	2,189	2,188	1,958	2,084	2,308	2,403	7,464	7,675	3,333
808 Other general government	1,262	951	2,225	2,192	1,777	2,243	2,034	2,291	2,388
809 Deductions for offsetting receipts	-1,497	-855	-884	-2,383	-1,754	-812	-1,745	-1,068	-2,841
Total, General Government	12,547	15,544	15,363	13,013	14,358	16,951	23,164	22,338	16,997
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	355,764	363,759	353,463	361,925	359,476	332,537	318,141	321,679	352,345
902 Interest received by on-budget trust funds	-63,776	-67,208	-66,520	-69,290	-75,302	-76,494	-72,523	-67,761	-69,153
903 Interest received by off-budget trust funds	-41,214	-46,629	-52,070	-59,796	-68,811	-76,819	-83,544	-86,228	-91,836
908 Other interest	-6,790	-8,803	-5,117	-9,888	-9,194	-8,275	-6,541	-4,473	-3,945
(On-budget)	(-6,790)	(-8,802)	(-5,116)	(-9,888)	(-9,194)	(-8,274)	(-6,540)	(-4,473)	(-3,945)
(Off-budget)	.....	(-1)	(-1)	.....	.....	(-1)	(-1)	.....	.....
909 Other investment income	.....	-1	-1	-2	-2	.....	-2,460	-2,972	-3,425
Total, Net Interest	243,984	241,118	229,755	222,949	206,167	170,949	153,073	160,245	183,986
(On-budget)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)	(236,618)	(246,473)	(275,822)
(Off-budget)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-27,773	-27,820	-28,209	-30,214	-30,883	-33,489	-39,751	-42,100	-47,977
952 Employer share, employee retirement (off-budget)	-6,483	-7,052	-7,385	-7,637	-7,910	-8,878	-9,602	-11,331	-10,941
953 Rents and royalties on the Outer Continental Shelf	-4,711	-4,522	-3,098	-4,580	-7,194	-5,024	-5,029	-5,106	-6,146
954 Sale of major assets	.....	-5,158	.....	.....	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	-11,006	-2,642	-1,753	-150	-1,024	-1	.....	.....	-160
Total, Undistributed Offsetting Receipts	-49,973	-47,194	-40,445	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224
(On-budget)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)
(Off-budget)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)
Total outlays	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957
(On-budget)	(1,290,490)	(1,335,854)	(1,381,064)	(1,458,185)	(1,516,008)	(1,655,232)	(1,796,890)	(1,913,330)	(2,069,746)
(Off-budget)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)	(363,009)	(379,511)	(402,211)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	2006	2007	2008	2009	2010	2011	2012	2013
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	127,543	127,544	138,940	147,348	155,690	161,608	152,266	150,825
Operation and Maintenance	203,789	216,631	244,836	259,312	275,988	291,038	282,297	259,662
Procurement	89,757	99,647	117,398	129,218	133,603	128,003	124,712	114,912
Research, Development, Test, and Evaluation	68,629	73,136	75,120	79,030	76,990	74,871	70,396	66,892
Military Construction	6,245	7,899	11,563	17,614	21,169	19,917	14,553	12,318
Family Housing	3,717	3,473	3,590	2,721	3,173	3,432	2,331	1,829
Other	-383	218	3,185	1,499	90	-805	4,296	1,357
051 Subtotal, Department of Defense-Military	499,297	528,548	594,632	636,742	666,703	678,064	650,851	607,795
053 Atomic energy defense activities	17,465	17,042	17,122	17,546	19,308	20,410	19,246	17,634
054 Defense-related activities	5,058	5,668	4,312	6,724	7,474	7,080	7,755	8,017
Total, National Defense	521,820	551,258	616,066	661,012	693,485	705,554	677,852	633,446
150 International Affairs:								
151 International development and humanitarian assistance	16,693	15,524	14,074	22,095	19,014	21,255	21,882	22,551
152 International security assistance	7,811	7,982	9,480	6,247	11,363	12,042	11,464	9,954
153 Conduct of foreign affairs	8,559	8,379	10,388	12,152	13,557	12,486	13,548	13,038
154 Foreign information and exchange activities	1,162	1,220	1,330	1,330	1,485	1,575	1,556	1,519
155 International financial programs	-4,726	-4,623	-6,415	-4,295	-224	-1,673	-1,266	-831
Total, International Affairs	29,499	28,482	28,857	37,529	45,195	45,685	47,184	46,231
250 General Science, Space, and Technology:								
251 General science and basic research	9,093	9,149	9,573	10,020	11,730	12,434	12,458	12,479
252 Space flight, research, and supporting activities	14,491	15,258	17,200	18,397	18,370	17,032	16,602	16,429
Total, General Science, Space, and Technology	23,584	24,407	26,773	28,417	30,100	29,466	29,060	28,908
270 Energy:								
271 Energy supply	234	-1,983	-413	2,051	5,801	8,084	9,017	9,038
272 Energy conservation	747	580	409	1,432	4,997	6,736	4,941	1,240
274 Emergency energy preparedness	-441	195	179	754	199	-3,263	375	217
276 Energy information, policy, and regulation	245	356	456	518	621	617	525	547
Total, Energy	785	-852	631	4,755	11,618	12,174	14,858	11,042
300 Natural Resources and Environment:								
301 Water resources	8,030	5,104	6,074	8,068	11,662	11,621	9,178	7,675
302 Conservation and land management	7,813	9,646	8,718	9,813	10,783	11,955	11,101	10,723
303 Recreational resources	3,042	2,956	3,208	3,550	3,911	4,157	3,752	3,506
304 Pollution control and abatement	8,565	8,410	8,079	8,270	10,841	10,946	10,813	9,624
306 Other natural resources	5,575	5,605	5,741	5,872	6,470	6,794	6,787	6,617
Total, Natural Resources and Environment	33,025	31,721	31,820	35,573	43,667	45,473	41,631	38,145
350 Agriculture:								
351 Farm income stabilization	21,405	13,089	13,756	17,628	16,478	15,875	13,061	25,213
352 Agricultural research and services	4,564	4,573	4,631	4,609	4,878	4,787	4,730	4,465
Total, Agriculture	25,969	17,662	18,387	22,237	21,356	20,662	17,791	29,678
370 Commerce and Housing Credit:								
371 Mortgage credit	-619	-4,986	17	99,760	35,804	14,158	-8,143	-87,854
372 Postal service	-971	-3,161	-3,074	-978	-682	909	2,744	-1,839
(On-budget)	(104)	(-8,254)	(-5,491)	(-1,282)	(-5,382)	(101)	(74)	(74)
(Off-budget)	(-1,075)	(5,093)	(2,417)	(304)	(4,700)	(808)	(2,670)	(-1,913)
373 Deposit insurance	-1,110	-1,492	18,760	22,573	-32,033	-8,697	6,666	4,292
376 Other advancement of commerce	8,887	10,126	12,167	170,180	-85,405	-18,943	39,380	2,202
Total, Commerce and Housing Credit	6,187	487	27,870	291,535	-82,316	-12,573	40,647	-83,199
(On-budget)	(7,262)	(-4,606)	(25,453)	(291,231)	(-87,016)	(-13,381)	(37,977)	(-81,286)
(Off-budget)	(-1,075)	(5,093)	(2,417)	(304)	(4,700)	(808)	(2,670)	(-1,913)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	2006	2007	2008	2009	2010	2011	2012	2013
400 Transportation:								
401 Ground transportation	45,209	46,818	49,978	54,103	60,784	60,902	61,308	60,005
402 Air transportation	18,005	18,096	19,399	20,799	21,431	21,353	21,725	21,464
403 Water transportation	6,688	7,695	8,121	9,093	9,351	10,359	9,650	9,774
407 Other transportation	342	296	118	294	406	352	336	430
Total, Transportation	70,244	72,905	77,616	84,289	91,972	92,966	93,019	91,673
450 Community and Regional Development:								
451 Community development	5,845	11,834	10,198	7,719	9,901	9,605	8,769	7,814
452 Area and regional development	2,580	2,514	2,584	3,221	3,249	4,050	4,424	1,540
453 Disaster relief and insurance	46,040	15,219	11,170	16,736	10,744	10,228	11,939	22,982
Total, Community and Regional Development	54,465	29,567	23,952	27,676	23,894	23,883	25,132	32,336
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	39,710	38,427	38,918	53,206	73,261	66,476	47,492	42,407
502 Higher education	50,471	24,637	23,566	-3,258	20,908	1,108	12,113	-525
503 Research and general education aids	2,998	3,153	3,194	3,456	3,631	3,710	3,704	3,705
504 Training and employment	7,199	7,080	7,181	7,652	9,854	9,139	7,779	7,271
505 Other labor services	1,631	1,635	1,623	1,646	1,765	1,869	1,868	1,888
506 Social services	16,473	16,724	16,805	17,047	19,179	18,931	17,867	18,062
Total, Education, Training, Employment, and Social Services	118,482	91,656	91,287	79,749	128,598	101,233	90,823	72,808
550 Health:								
551 Health care services	220,800	233,878	247,739	300,013	330,710	332,210	308,160	321,849
552 Health research and training	28,828	29,279	29,883	30,570	34,214	36,198	34,502	32,881
554 Consumer and occupational health and safety	3,111	3,225	2,977	3,752	4,144	4,096	4,080	3,585
Total, Health	252,739	266,382	280,599	334,335	369,068	372,504	346,742	358,315
570 Medicare:								
571 Medicare	329,868	375,407	390,758	430,093	451,636	485,653	471,793	497,826
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	4,592	7,829	8,899	8,218	6,564	6,697	7,760	6,969
602 Federal employee retirement and disability	98,296	103,916	108,998	118,119	119,867	124,447	122,388	131,739
603 Unemployment compensation	33,814	35,107	45,340	122,537	160,145	120,556	93,771	70,729
604 Housing assistance	38,295	39,715	40,556	50,913	58,651	55,440	47,948	46,687
605 Food and nutrition assistance	53,928	54,458	60,673	79,080	95,110	103,199	106,871	109,706
609 Other income security	123,552	124,950	166,847	154,357	181,873	187,010	162,606	170,681
Total, Income Security	352,477	365,975	431,313	533,224	622,210	597,349	541,344	536,511
650 Social Security:								
651 Social security	548,549	586,153	617,027	682,963	706,737	730,811	773,290	813,551
(On-budget)	(16,058)	(19,307)	(17,830)	(34,071)	(23,317)	(101,933)	(140,387)	(56,009)
(Off-budget)	(532,491)	(566,846)	(599,197)	(648,892)	(683,420)	(628,878)	(632,903)	(757,542)
700 Veterans Benefits and Services:								
701 Income security for veterans	35,771	35,684	41,338	45,952	49,163	58,747	55,899	65,890
702 Veterans education, training, and rehabilitation	2,638	2,713	2,730	3,495	8,089	10,683	10,402	12,893
703 Hospital and medical care for veterans	29,888	32,294	36,974	41,882	45,714	50,062	50,588	52,544
704 Veterans housing	-1,242	-868	-419	-578	540	1,262	1,413	1,328
705 Other veterans benefits and services	2,756	2,995	4,030	4,678	4,878	6,435	6,293	6,283
Total, Veterans Benefits and Services	69,811	72,818	84,653	95,429	108,384	127,189	124,595	138,938

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	2006	2007	2008	2009	2010	2011	2012	2013
750 Administration of Justice:								
751 Federal law enforcement activities	20,039	20,735	25,574	28,584	28,713	29,802	28,977	27,295
752 Federal litigative and judicial activities	11,157	12,110	13,014	13,372	14,494	15,076	16,211	14,764
753 Federal correctional activities	5,052	5,172	5,655	6,009	6,327	6,546	6,753	6,761
754 Criminal justice assistance	4,768	4,345	3,854	4,616	4,849	4,632	4,336	3,781
Total, Administration of Justice	41,016	42,362	48,097	52,581	54,383	56,056	56,277	52,601
800 General Government:								
801 Legislative functions	3,455	3,553	3,667	3,823	4,100	3,974	3,908	3,729
802 Executive direction and management	522	490	525	535	528	446	628	478
803 Central fiscal operations	10,163	10,298	10,553	10,752	11,906	11,631	11,985	12,051
804 General property and records management	327	285	570	554	1,194	2,304	2,247	-10
805 Central personnel management	151	-20	-12	102	338	124	67	372
806 General purpose fiscal assistance	3,798	3,556	4,089	4,097	5,082	7,475	7,787	7,852
808 Other general government	1,120	1,609	1,393	3,166	1,587	3,001	3,425	5,957
809 Deductions for offsetting receipts	-1,359	-2,346	-462	-1,012	-1,721	-1,479	-2,006	-2,692
Total, General Government	18,177	17,425	20,323	22,017	23,014	27,476	28,041	27,737
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	405,866	429,966	451,143	383,073	413,934	453,987	359,219	415,651
902 Interest received by on-budget trust funds	-71,574	-71,964	-77,821	-63,600	-67,268	-72,030	-14,753	-51,015
903 Interest received by off-budget trust funds	-97,722	-106,003	-113,718	-117,954	-118,502	-115,981	-112,393	-105,650
908 Other interest	-7,306	-10,131	-12,874	-14,966	-29,539	-35,872	-8,128	-35,053
909 Other investment income	-2,661	-4,759	6,027	349	-2,431	-142	-3,537	-3,048
Total, Net Interest	226,603	237,109	252,757	186,902	196,194	229,962	220,408	220,885
(On-budget)	(324,325)	(343,112)	(366,475)	(304,856)	(314,696)	(345,943)	(332,801)	(326,535)
(Off-budget)	(-97,722)	(-106,003)	(-113,718)	(-117,954)	(-118,502)	(-115,981)	(-112,393)	(-105,650)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-49,231	-49,476	-53,033	-56,431	-62,100	-64,581	-68,347	-65,155
952 Employer share, employee retirement (off-budget)	-11,625	-12,299	-13,145	-14,226	-14,936	-15,099	-15,592	-16,168
953 Rents and royalties on the Outer Continental Shelf	-7,283	-6,763	-18,285	-5,292	-4,883	-6,383	-6,605	-8,874
954 Sale of major assets	.....	.....	.....	.....	.....	-2,404	-12,992	-2,588
959 Other undistributed offsetting receipts	-111	-13,700	-1,779	-16,690	-197	.....	.....	.....
Total, Undistributed Offsetting Receipts	-68,250	-82,238	-86,242	-92,639	-82,116	-88,467	-103,536	-92,785
(On-budget)	(-56,625)	(-69,939)	(-73,097)	(-78,413)	(-67,180)	(-73,368)	(-87,944)	(-76,617)
(Off-budget)	(-11,625)	(-12,299)	(-13,145)	(-14,226)	(-14,936)	(-15,099)	(-15,592)	(-16,168)
Total outlays	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079	3,603,056	3,536,951	3,454,647
(On-budget)	(2,232,981)	(2,275,049)	(2,507,793)	(3,000,661)	(2,902,397)	(3,104,450)	(3,029,363)	(2,820,836)
(Off-budget)	(422,069)	(453,637)	(474,751)	(517,016)	(554,682)	(498,606)	(507,588)	(633,811)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	148,923	145,206	147,776	146,122	N/A	N/A	N/A	N/A
Operation and Maintenance	244,481	247,239	248,219	255,347	N/A	N/A	N/A	N/A
Procurement	107,485	101,342	103,613	103,052	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	64,928	64,124	65,195	71,465	N/A	N/A	N/A	N/A
Military Construction	9,823	8,114	8,223	8,343	N/A	N/A	N/A	N/A
Family Housing	1,354	1,198	1,268	1,227	N/A	N/A	N/A	N/A
Other	903	-4,724	2,035	1,279	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	577,897	562,499	576,329	586,835	568,601	569,887	575,256	582,026
053 Atomic energy defense activities	17,416	18,692	19,212	21,346	20,913	20,986	21,310	20,853
054 Defense-related activities	8,144	8,373	8,911	8,800	9,451	9,348	9,385	9,561
Total, National Defense	603,457	589,564	604,452	616,981	598,965	600,221	605,951	612,440
150 International Affairs:								
151 International development and humanitarian assistance	23,534	24,087	25,644	25,793	26,829	28,332	29,627	30,328
152 International security assistance	11,381	12,907	13,161	14,940	12,852	10,949	9,602	9,326
153 Conduct of foreign affairs	12,859	13,246	14,301	13,540	13,160	11,988	11,223	10,864
154 Foreign information and exchange activities	1,464	1,531	1,763	1,564	1,549	1,588	1,619	1,648
155 International financial programs	-2,552	-3,195	-8,426	-23	2,282	1,725	1,020	139
Total, International Affairs	46,686	48,576	46,443	55,814	56,672	54,582	53,091	52,305
250 General Science, Space, and Technology:								
251 General science and basic research	12,011	11,719	12,219	12,944	13,564	13,877	14,137	14,545
252 Space flight, research, and supporting activities	16,559	17,693	18,584	18,556	18,299	18,357	18,669	19,041
Total, General Science, Space, and Technology	28,570	29,412	30,803	31,500	31,863	32,234	32,806	33,586
270 Energy:								
271 Energy supply	4,056	4,707	5,209	4,623	3,821	3,308	4,839	5,960
272 Energy conservation	910	1,187	1,308	1,682	2,441	2,890	3,412	3,892
274 Emergency energy preparedness	-140	449	268	258	8	-10	-9	-11
276 Energy information, policy, and regulation	444	495	673	603	535	539	536	547
Total, Energy	5,270	6,838	7,458	7,166	6,805	6,727	8,778	10,388
300 Natural Resources and Environment:								
301 Water resources	7,912	7,760	8,389	8,188	7,599	7,555	7,556	7,466
302 Conservation and land management	9,707	10,519	13,873	14,613	15,526	15,015	15,250	15,501
303 Recreational resources	3,362	3,501	3,908	4,145	4,904	5,761	5,914	5,756
304 Pollution control and abatement	8,634	7,241	8,473	8,800	7,948	8,247	8,550	8,840
306 Other natural resources	6,556	7,013	7,937	7,784	7,782	8,058	8,229	8,497
Total, Natural Resources and Environment	36,171	36,034	42,580	43,530	43,759	44,636	45,499	46,060
350 Agriculture:								
351 Farm income stabilization	20,012	13,424	19,355	20,393	20,099	15,474	14,102	17,687
352 Agricultural research and services	4,374	5,076	6,219	5,771	5,582	5,750	5,714	5,776
Total, Agriculture	24,386	18,500	25,574	26,164	25,681	21,224	19,816	23,463
370 Commerce and Housing Credit:								
371 Mortgage credit	-84,300	-35,658	-37,692	-33,769	-33,732	-32,574	-33,064	-32,649
372 Postal service	-2,453	-1,610	981	-1,549	-2,539	-4,141	-3,627	-4,026
(On-budget)	(78)	(100)	(429)	(-2,729)	(-2,446)	(-2,693)	(-2,434)	(-2,572)
(Off-budget)	(-2,531)	(-1,710)	(552)	(1,180)	(-93)	(-1,448)	(-1,193)	(-1,454)
373 Deposit insurance	-13,823	-12,812	-6,929	-10,074	-9,159	-6,014	-4,374	2,592
376 Other advancement of commerce	5,715	12,175	16,917	22,907	23,521	23,801	26,702	20,780
Total, Commerce and Housing Credit	-94,861	-37,905	-26,723	-22,485	-21,909	-18,928	-14,363	-13,303
(On-budget)	(-92,330)	(-36,195)	(-27,275)	(-23,665)	(-21,816)	(-17,480)	(-13,170)	(-11,849)
(Off-budget)	(-2,531)	(-1,710)	(552)	(1,180)	(-93)	(-1,448)	(-1,193)	(-1,454)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
400 Transportation:								
401 Ground transportation	60,827	59,126	60,254	68,146	76,639	84,067	91,709	97,697
402 Air transportation	20,923	20,033	20,586	21,010	20,457	20,451	20,662	20,620
403 Water transportation	9,782	9,994	10,899	10,493	10,402	10,574	10,713	10,944
407 Other transportation	406	380	622	581	560	527	531	538
Total, Transportation	91,938	89,533	92,361	100,230	108,058	115,619	123,615	129,799
450 Community and Regional Development:								
451 Community development	7,896	7,817	8,502	8,169	7,735	6,174	5,466	5,327
452 Area and regional development	3,027	3,861	3,303	3,589	3,298	3,520	3,744	3,975
453 Disaster relief and insurance	9,747	8,992	16,047	9,360	7,897	8,438	6,808	5,081
Total, Community and Regional Development	20,670	20,670	27,852	21,118	18,930	18,132	16,018	14,383
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	40,813	40,022	41,766	40,377	42,753	45,602	48,496	50,077
502 Higher education	20,104	51,341	38,847	29,569	38,728	44,824	48,277	51,407
503 Research and general education aids	3,552	3,493	3,547	3,660	3,858	3,964	3,998	4,071
504 Training and employment	7,013	7,103	7,622	11,475	11,050	9,831	9,979	9,390
505 Other labor services	1,834	1,799	2,022	2,067	2,125	2,180	2,224	2,270
506 Social services	17,299	18,303	20,128	20,408	21,155	21,490	21,853	22,248
Total, Education, Training, Employment, and Social Services	90,615	122,061	113,932	107,556	119,669	127,891	134,827	139,463
550 Health:								
551 Health care services	374,581	446,360	488,532	527,357	567,480	607,350	632,043	663,725
552 Health research and training	30,911	31,400	32,765	35,419	36,836	37,227	36,386	36,978
554 Consumer and occupational health and safety	3,957	4,463	4,563	4,791	5,197	5,094	5,194	5,300
Total, Health	409,449	482,223	525,860	567,567	609,513	649,671	673,623	706,003
570 Medicare:								
571 Medicare	511,688	546,202	595,317	604,967	607,910	663,361	702,884	751,066
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	8,776	7,805	5,823	5,329	5,164	4,794	5,457	5,719
602 Federal employee retirement and disability	134,613	139,166	145,173	143,739	143,026	152,278	157,250	161,808
603 Unemployment compensation	45,717	34,978	35,962	38,974	41,903	42,213	44,607	46,294
604 Housing assistance	47,615	47,823	49,747	51,180	50,501	50,979	50,715	51,148
605 Food and nutrition assistance	102,936	104,797	107,876	107,805	109,174	110,281	109,124	109,260
609 Other income security	173,987	174,274	183,600	188,829	195,747	207,035	213,010	218,608
Total, Income Security	513,644	508,843	528,181	535,856	545,515	567,580	580,163	592,837
650 Social Security:								
651 Social security	850,533	887,753	929,444	972,596	1,031,064	1,095,254	1,162,465	1,229,308
(On-budget)	(25,946)	(30,990)	(32,779)	(39,514)	(42,942)	(46,761)	(50,746)	(54,735)
(Off-budget)	(824,587)	(856,763)	(896,665)	(933,082)	(988,122)	(1,048,493)	(1,111,719)	(1,174,573)
700 Veterans Benefits and Services:								
701 Income security for veterans	70,906	76,360	87,672	86,068	84,841	96,973	102,942	108,876
702 Veterans education, training, and rehabilitation	13,506	13,383	14,918	15,143	15,270	16,501	17,260	18,051
703 Hospital and medical care for veterans	56,226	61,908	67,733	70,627	70,524	69,731	71,045	72,378
704 Veterans housing	2,143	743	625	681	389	460	507	540
705 Other veterans benefits and services	6,835	7,344	7,225	8,251	8,314	8,504	8,602	8,766
Total, Veterans Benefits and Services	149,616	159,738	178,173	180,770	179,338	192,169	200,356	208,611

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2021—Continued

(in millions of dollars)

Function and Subfunction	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
750 Administration of Justice:								
751 Federal law enforcement activities	26,106	26,934	30,711	33,448	32,612	32,457	32,998	33,454
752 Federal litigative and judicial activities	14,224	14,717	17,034	17,428	17,763	16,510	16,713	17,025
753 Federal correctional activities	6,751	7,049	6,966	7,433	7,617	7,596	7,728	7,882
754 Criminal justice assistance	3,376	3,203	9,704	5,597	5,212	5,307	5,435	5,522
Total, Administration of Justice	50,457	51,903	64,415	63,906	63,204	61,870	62,874	63,883
800 General Government:								
801 Legislative functions	3,568	3,760	4,105	4,267	4,361	4,459	4,543	4,613
802 Executive direction and management	484	510	528	524	518	532	546	557
803 Central fiscal operations	11,695	11,096	12,155	14,688	13,438	13,851	14,593	15,199
804 General property and records management	-386	-490	-292	156	817	891	592	563
805 Central personnel management	268	81	273	287	292	274	281	285
806 General purpose fiscal assistance	7,643	7,266	6,568	7,401	7,964	9,472	11,088	12,707
808 Other general government	3,514	3,528	2,379	3,231	2,393	2,608	2,050	1,864
809 Deductions for offsetting receipts	127	-4,782	-1,253	-1,275	-1,299	-1,284	-1,292	-1,302
Total, General Government	26,913	20,969	24,463	29,279	28,484	30,803	32,401	34,486
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	429,538	402,429	447,293	511,659	576,849	662,110	731,614	793,768
902 Interest received by on-budget trust funds	-57,848	-45,823	-60,841	-59,015	-56,122	-61,735	-66,142	-73,309
903 Interest received by off-budget trust funds	-100,266	-95,968	-90,654	-88,329	-85,696	-86,284	-82,822	-80,646
908 Other interest	-39,900	-37,781	-54,169	-60,836	-49,535	-53,665	-58,731	-64,753
909 Other investment income	-2,568	324	-1,626	-782	-861	-889	-897	-880
Total, Net Interest	228,956	223,181	240,003	302,697	384,635	459,537	523,022	574,180
(On-budget)	(329,222)	(319,149)	(330,657)	(391,026)	(470,331)	(545,821)	(605,844)	(654,826)
(Off-budget)	(-100,266)	(-95,968)	(-90,654)	(-88,329)	(-85,696)	(-86,284)	(-82,822)	(-80,646)
920 Allowances:								
923 Immigration Reform	.....	.....	.....	5,000	10,000	15,000	20,000	20,000
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	.....	.....	-7,558	-12,977	-21,693	-20,808
925 Future Disaster Costs	.....	.....	1,875	5,500	7,625	8,375	8,875	9,375
929 Placeholder for Outyear OCO Costs	.....	.....	.....	.....	6,520	9,820	10,567	10,788
Total, Allowances	.....	.....	1,875	10,500	16,587	20,218	17,749	19,355
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-63,612	-65,112	-67,500	-70,948	-71,323	-73,226	-74,897	-76,441
952 Employer share, employee retirement (off-budget)	-15,737	-16,008	-16,905	-17,345	-18,009	-18,817	-19,542	-20,309
953 Rents and royalties on the Outer Continental Shelf	-7,474	-4,555	-3,826	-4,495	-5,139	-5,874	-6,203	-6,350
959 Other undistributed offsetting receipts	-1,221	-30,128	-12,925	-15,700	-8,050	-575	-1,115	-965
Total, Undistributed Offsetting Receipts	-88,044	-115,803	-101,156	-108,488	-102,521	-98,492	-101,757	-104,065
(On-budget)	(-72,307)	(-99,795)	(-84,251)	(-91,143)	(-84,512)	(-79,675)	(-82,215)	(-83,756)
(Off-budget)	(-15,737)	(-16,008)	(-16,905)	(-17,345)	(-18,009)	(-18,817)	(-19,542)	(-20,309)
Total outlays	3,506,114	3,688,292	3,951,307	4,147,224	4,352,222	4,644,309	4,879,818	5,124,248
(On-budget)	(2,800,061)	(2,945,215)	(3,161,649)	(3,318,636)	(3,467,898)	(3,702,365)	(3,871,656)	(4,052,084)
(Off-budget)	(706,053)	(743,077)	(789,658)	(828,588)	(884,324)	(941,944)	(1,008,162)	(1,072,164)

N/A = Not available.
On-budget unless otherwise stated.

Table 4.1—OUTLAYS BY AGENCY: 1962–2021

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
Judicial Branch	57	62	66	75	80	88	94	110	133
Department of Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Department of Commerce	215	354	702	736	485	477	582	607	778
Department of Defense--Military Programs	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Department of Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Department of Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Department of Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Department of Homeland Security	566	642	747	774	705	782	973	1,055	1,089
Department of Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713	2,432
Department of the Interior	606	730	755	745	866	863	973	1,073	1,087
Department of Justice	236	256	275	327	305	336	359	423	537
Department of Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,976
Department of State	457	572	455	552	629	655	645	631	661
Department of Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724	6,136
Department of the Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473	19,070
Department of Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers--Civil Works	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-Budget)	.....	.....	.....	.....	.....	94	94	414	458
Social Security Administration (Off-Budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-Budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263
Undistributed Offsetting Receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)	(-10,362)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)	(-2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2021—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
Judicial Branch	145	173	188	207	284	325	85	393	437
Department of Agriculture	8,673	11,021	10,167	10,302	15,518	17,682	5,009	23,287	30,179
Department of Commerce	783	850	934	992	1,077	1,484	396	2,010	4,720
Department of Defense--Military Programs	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Department of Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Department of Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,412
Department of Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Department of Homeland Security	1,011	1,340	1,833	1,661	2,099	2,455	648	2,755	3,217
Department of Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Department of the Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874
Department of Justice	801	1,053	1,460	1,728	1,985	2,140	548	2,220	2,248
Department of Labor	8,456	10,426	9,561	9,964	18,578	26,524	6,109	23,225	23,694
Department of State	680	747	807	955	1,075	1,393	407	1,449	1,658
Department of Transportation	7,039	7,244	7,834	7,724	9,144	11,709	2,902	11,978	12,791
Department of the Treasury	20,452	21,539	30,201	35,369	41,843	43,407	10,272	48,061	54,010
Department of Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Corps of Engineers--Civil Works	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564
Other Defense Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
Executive Office of the President	38	47	50	67	93	80	16	74	75
General Services Administration	546	655	795	929	341	-13	30	70	213
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
National Science Foundation	522	567	585	647	662	733	207	753	803
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-Budget)	465	538	567	2,750	5,279	5,576	1,290	6,014	6,595
Social Security Administration (Off-Budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-Budget)	5,223	5,082	5,497	7,076	8,595	8,490	3,297	9,433	9,022
Other Independent Agencies (Off-Budget)	.....	355	157	773	1,112	1,085	-726	-173	-496
Undistributed Offsetting Receipts	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250
(On-budget)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)	(-20,788)
(Off-budget)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)	(-3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—OUTLAYS BY AGENCY: 1962–2021—Continued

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,577	1,607	1,662	1,810
Judicial Branch	481	567	641	710	787	866	966	1,071	1,180
Department of Agriculture	31,698	34,721	41,541	45,623	52,317	41,928	55,435	58,599	49,507
Department of Commerce	3,538	3,129	2,296	2,054	1,925	1,894	2,139	2,083	2,127
Department of Defense--Military Programs	113,605	130,912	153,861	180,693	204,356	220,863	245,109	265,440	273,919
Department of Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577	16,670
Department of Energy	7,441	7,260	11,756	11,656	10,590	10,990	10,586	11,025	10,692
Department of Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,374	114,270	122,940	131,410
Department of Homeland Security	3,415	4,296	3,943	3,847	4,689	5,060	5,007	5,383	5,383
Department of Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139	15,484
Department of the Interior	4,168	4,472	4,456	3,944	4,552	4,936	4,804	4,774	5,037
Department of Justice	2,353	2,438	2,438	2,325	2,493	2,816	3,182	3,336	3,807
Department of Labor	23,448	30,542	30,911	31,479	38,683	25,348	24,738	24,934	24,208
Department of State	1,987	2,382	2,347	2,684	2,793	2,982	3,303	3,590	3,572
Department of Transportation	14,642	18,166	20,922	17,931	18,239	20,507	22,510	24,885	22,851
Department of the Treasury	63,830	75,451	91,691	109,418	115,366	139,911	163,688	178,076	178,684
Department of Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,580	26,322	26,523	26,932
Corps of Engineers--Civil Works	2,898	3,218	3,139	2,962	2,918	3,036	2,998	2,806	2,757
Other Defense Civil Programs	10,315	11,961	13,788	14,997	16,004	16,536	15,809	17,483	17,962
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867	4,904
Executive Office of the President	81	96	96	95	94	96	111	108	110
General Services Administration	211	573	795	550	528	463	364	713	462
International Assistance Programs	3,757	7,747	8,127	7,922	7,878	10,835	11,858	11,040	10,406
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403	7,591
National Science Foundation	870	912	976	1,099	1,055	1,193	1,309	1,536	1,547
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955	26,966
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557	-65
Social Security Administration (On-Budget)	6,228	7,087	7,862	8,520	29,854	17,651	16,793	19,316	16,524
Social Security Administration (Off-Budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684	202,422
Other Independent Agencies (On-Budget)	10,324	13,953	11,802	9,184	8,644	8,846	7,051	8,871	10,475
Other Independent Agencies (Off-Budget)	-891	-431	89	-553	322	360	142	42	943
Undistributed Offsetting Receipts	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656	-65,036	-72,262
(On-budget)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)
(Off-budget)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,805	946,344	990,382	1,004,017

Table 4.1—OUTLAYS BY AGENCY: 1962–2021—Continued

(in millions of dollars)

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	1,848	2,216	2,231	2,245	2,629	2,394	2,537	2,609	2,263
Judicial Branch	1,342	1,499	1,646	1,997	2,308	2,628	2,677	2,903	3,059
Department of Agriculture	43,930	48,256	45,858	53,990	56,320	63,019	60,615	56,550	54,218
Department of Commerce	2,278	2,570	3,734	2,585	2,566	2,797	2,915	3,401	3,702
Department of Defense--Military Programs	281,889	294,829	289,694	261,860	286,574	278,510	268,577	259,487	253,196
Department of Education	18,145	21,468	22,972	25,196	25,832	30,109	24,557	31,205	29,727
Department of Energy	11,165	11,386	12,083	12,472	15,515	16,933	17,830	17,608	16,195
Department of Health and Human Services	140,035	152,689	175,515	198,095	231,550	253,821	278,887	303,060	319,788
Department of Homeland Security	6,180	5,671	7,219	6,654	7,577	9,653	10,708	9,376	9,692
Department of Housing and Urban Development	18,938	19,680	20,167	22,751	24,470	25,181	25,845	29,044	25,236
Department of the Interior	5,138	5,194	5,814	6,082	6,531	6,879	7,064	7,479	6,776
Department of Justice	4,656	5,275	5,886	7,670	9,208	9,485	9,369	10,149	11,049
Department of Labor	22,662	25,374	26,087	34,790	47,889	45,452	37,819	32,808	33,163
Department of State	4,217	4,576	4,796	5,149	5,927	6,385	6,784	6,263	5,730
Department of Transportation	23,698	23,828	25,642	27,237	29,098	30,958	33,563	35,132	35,144
Department of the Treasury	200,406	227,402	253,915	274,606	291,005	296,825	305,550	346,875	362,862
Department of Veterans Affairs	29,253	30,014	28,976	31,191	33,872	35,461	37,377	37,748	36,896
Corps of Engineers--Civil Works	3,028	3,256	3,324	3,341	3,565	3,354	3,483	3,745	3,627
Other Defense Civil Programs	19,039	20,230	21,690	23,238	24,746	25,957	26,969	27,972	28,947
Environmental Protection Agency	4,871	4,906	5,108	5,769	5,950	5,930	5,855	6,351	6,046
Executive Office of the President	122	124	158	193	186	194	231	215	202
General Services Administration	-95	-444	-170	445	457	721	332	679	560
International Assistance Programs	7,252	4,291	10,085	11,723	11,107	11,524	10,497	11,128	9,665
National Aeronautics and Space Administration	9,092	11,036	12,429	13,878	13,961	14,305	13,694	13,378	13,881
National Science Foundation	1,644	1,736	1,821	2,064	2,230	2,429	2,605	2,814	2,988
Office of Personnel Management	29,191	29,073	31,949	34,808	35,596	36,794	38,596	41,276	42,870
Small Business Administration	-54	85	692	613	546	785	779	677	873
Social Security Administration (On-Budget)	18,113	18,709	17,276	19,008	24,943	28,143	31,164	31,037	30,694
Social Security Administration (Off-Budget)	214,489	227,473	244,998	266,395	281,418	298,349	313,881	330,370	343,869
Other Independent Agencies (On-Budget)	19,020	30,727	68,704	76,870	14,405	-17,321	3,356	-5,996	2,743
Other Independent Agencies (Off-Budget)	1,712	-310	1,626	1,317	659	1,441	1,103	-1,969	-180
Undistributed Offsetting Receipts	-78,789	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997
(On-budget)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)
(Off-budget)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)
Total outlays	1,064,416	1,143,743	1,252,993	1,324,226	1,381,529	1,409,386	1,461,752	1,515,742	1,560,484

Table 4.1—OUTLAYS BY AGENCY: 1962–2021—Continued

(in millions of dollars)

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004	2005
Legislative Branch	2,348	2,572	2,592	2,871	2,959	3,187	3,396	3,890	3,984
Judicial Branch	3,259	3,459	3,789	4,057	4,381	4,828	5,127	5,389	5,547
Department of Agriculture	52,393	53,800	62,690	75,071	68,071	68,622	72,737	71,560	85,308
Department of Commerce	3,782	4,036	5,020	7,788	5,003	5,312	5,665	5,829	6,147
Department of Defense--Military Programs	258,262	255,793	261,196	281,028	290,185	331,845	388,686	437,034	474,354
Department of Education	30,009	31,294	31,285	33,476	35,523	46,373	57,145	62,780	72,858
Department of Energy	14,458	14,414	15,879	14,971	16,319	17,669	19,379	19,892	21,271
Department of Health and Human Services	339,514	350,341	359,429	382,311	425,885	465,326	504,922	542,982	581,390
Department of Homeland Security	10,533	10,617	13,321	13,159	14,980	17,570	31,970	26,575	38,697
Department of Housing and Urban Development	27,527	30,181	32,693	30,781	33,865	31,788	37,410	44,984	42,453
Department of the Interior	6,763	7,222	7,783	7,998	7,743	9,739	9,193	8,606	9,292
Department of Justice	13,076	14,045	16,181	16,846	18,443	21,178	20,790	29,601	22,361
Department of Labor	31,088	30,580	32,995	31,873	39,707	64,686	69,563	56,687	46,949
Department of State	6,029	5,396	6,554	6,687	7,487	9,327	9,343	10,915	12,748
Department of Transportation	36,072	35,554	37,672	41,555	49,231	56,252	50,764	54,879	56,596
Department of the Treasury	377,491	389,005	385,045	390,524	388,268	371,187	368,256	375,844	410,240
Department of Veterans Affairs	39,253	41,724	43,125	47,044	45,012	50,868	56,921	59,554	69,815
Corps of Engineers--Civil Works	3,598	3,775	3,934	4,229	4,640	4,727	4,682	4,728	4,719
Other Defense Civil Programs	30,279	31,204	31,987	32,801	34,131	35,136	39,874	41,726	43,481
Environmental Protection Agency	6,164	6,269	6,733	7,223	7,367	7,451	8,041	8,328	7,913
Executive Office of the President	221	237	417	283	246	451	386	3,349	7,686
General Services Administration	882	826	-413	74	-309	-684	589	-451	20
International Assistance Programs	10,075	8,886	10,070	12,087	11,804	13,289	13,449	13,639	15,024
National Aeronautics and Space Administration	14,360	14,194	13,636	13,428	14,092	14,405	14,610	15,152	15,602
National Science Foundation	3,093	3,143	3,246	3,448	3,662	4,155	4,690	5,092	5,403
Office of Personnel Management	45,404	46,297	47,519	48,655	50,894	52,540	54,135	56,547	59,500
Small Business Administration	333	-77	57	-421	-570	493	1,558	4,075	2,502
Social Security Administration (On-Budget)	34,309	37,542	40,021	45,121	40,007	45,816	46,333	49,008	54,556
Social Security Administration (Off-Budget)	358,372	370,068	379,212	396,169	421,257	442,010	461,400	481,200	506,779
Other Independent Agencies (On-Budget)	-2,813	10,878	6,189	8,803	11,386	16,705	14,579	10,103	16,766
Other Independent Agencies (Off-Budget)	-49	217	1,021	2,029	2,302	-651	-5,245	-4,130	-1,791
Undistributed Offsetting Receipts	-154,969	-161,034	-159,036	-173,019	-191,125	-200,706	-210,449	-212,526	-226,213
(On-budget)	(-107,272)	(-107,353)	(-99,581)	(-105,586)	(-114,404)	(-115,009)	(-117,303)	(-114,967)	(-123,436)
(Off-budget)	(-47,697)	(-53,681)	(-59,455)	(-67,433)	(-76,721)	(-85,697)	(-93,146)	(-97,559)	(-102,777)
Total outlays	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957

Table 4.1—OUTLAYS BY AGENCY: 1962–2021—Continued

(in millions of dollars)

Department or other unit	2006	2007	2008	2009	2010	2011	2012	2013
Legislative Branch	4,101	4,294	4,408	4,704	5,839	4,582	4,440	4,316
Judicial Branch	5,823	6,006	6,347	6,645	7,181	7,293	7,227	7,063
Department of Agriculture	93,533	84,427	90,795	114,440	129,459	139,397	139,717	155,895
Department of Commerce	6,372	6,475	7,721	10,718	13,236	9,930	10,273	9,140
Department of Defense--Military Programs	499,344	528,578	594,662	636,775	666,715	678,074	650,867	607,800
Department of Education	93,368	66,372	65,963	53,389	93,743	65,484	57,249	40,910
Department of Energy	19,649	20,116	21,400	23,683	30,778	31,371	32,484	24,731
Department of Health and Human Services	614,274	671,982	700,442	796,267	854,059	891,247	848,056	886,291
Department of Homeland Security	69,025	39,156	40,676	51,719	44,457	45,741	47,422	57,217
Department of Housing and Urban Development	42,435	45,561	49,088	61,019	60,141	57,004	49,600	56,577
Department of the Interior	9,037	10,469	9,817	11,775	13,164	13,519	12,891	9,607
Department of Justice	23,324	23,349	26,545	27,711	29,556	30,519	31,159	29,745
Department of Labor	43,138	47,544	58,838	138,157	173,053	131,975	104,588	80,307
Department of State	12,953	13,737	17,493	21,427	23,802	24,354	26,947	25,972
Department of Transportation	60,139	61,697	64,944	73,004	77,750	77,302	75,149	76,322
Department of the Treasury	464,675	490,589	548,797	701,775	444,338	538,707	464,714	399,068
Department of Veterans Affairs	69,777	72,792	84,749	95,457	108,274	126,918	124,124	138,464
Corps of Engineers--Civil Works	6,944	3,918	5,075	6,842	9,876	10,138	7,777	6,299
Other Defense Civil Programs	44,435	47,112	45,785	57,276	54,032	54,775	77,313	56,811
Environmental Protection Agency	8,321	8,259	7,939	8,070	11,007	10,772	12,796	9,484
Executive Office of the President	5,379	2,956	1,173	743	582	484	405	380
General Services Administration	24	27	343	319	861	1,889	1,753	-368
International Assistance Programs	13,917	12,752	11,359	14,797	20,041	20,583	20,009	19,672
National Aeronautics and Space Administration	15,125	15,861	17,833	19,168	18,906	17,618	17,190	16,975
National Science Foundation	5,510	5,488	5,785	5,958	6,719	7,146	7,255	7,417
Office of Personnel Management	62,400	58,431	64,393	72,302	69,915	74,090	79,457	83,867
Small Business Administration	905	1,175	528	2,246	6,128	6,163	2,936	477
Social Security Administration (On-Budget)	53,252	54,917	58,602	78,657	70,758	155,316	188,241	109,849
Social Security Administration (Off-Budget)	532,491	566,846	599,197	648,892	683,420	628,878	632,903	757,542
Other Independent Agencies (On-Budget)	14,003	12,913	47,221	47,631	-7,525	17,457	30,021	28,180
Other Independent Agencies (Off-Budget)	-1,075	5,093	2,417	304	4,700	808	2,670	-1,913
Undistributed Offsetting Receipts	-237,548	-260,206	-277,791	-274,193	-267,886	-276,478	-230,682	-249,450
(On-budget)	(-128,201)	(-141,904)	(-150,928)	(-142,013)	(-134,448)	(-145,398)	(-102,697)	(-127,632)
(Off-budget)	(-109,347)	(-118,302)	(-126,863)	(-132,180)	(-133,438)	(-131,080)	(-127,985)	(-121,818)
Total outlays	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079	3,603,056	3,536,951	3,454,647

Table 4.1—OUTLAYS BY AGENCY: 1962–2021—Continued

(in millions of dollars)

Department or other unit	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Legislative Branch	4,164	4,330	4,728	4,880	5,019	5,135	5,229	5,309
Judicial Branch	6,893	7,137	7,729	7,749	7,902	8,055	8,242	8,421
Department of Agriculture	141,808	139,115	153,773	151,485	153,011	149,038	146,833	150,987
Department of Commerce	7,895	8,958	10,527	10,546	11,074	13,120	16,948	13,134
Department of Defense--Military Programs	577,898	562,499	576,328	586,834	568,600	569,886	575,255	582,025
Department of Education	59,610	90,029	79,098	68,438	75,866	84,765	91,220	95,794
Department of Energy	23,638	25,424	27,416	30,373	30,194	31,194	33,163	33,516
Department of Health and Human Services	936,012	1,027,507	1,110,428	1,144,690	1,170,257	1,250,522	1,304,623	1,378,718
Department of Homeland Security	43,263	42,573	51,769	47,750	44,150	44,205	42,833	41,236
Department of Housing and Urban Development	38,527	35,527	28,691	40,738	40,184	38,802	38,025	38,080
Department of the Interior	11,279	12,340	14,022	15,040	15,265	16,581	17,031	17,060
Department of Justice	28,620	26,906	39,115	35,274	35,988	35,080	35,651	36,315
Department of Labor	56,774	45,217	43,546	50,962	53,960	52,433	55,571	56,062
Department of State	27,481	26,498	30,911	28,865	26,873	25,826	25,010	24,677
Department of Transportation	76,197	75,425	77,832	85,828	94,102	101,765	109,672	115,785
Department of the Treasury	446,897	485,623	540,376	618,290	726,582	827,296	906,536	973,682
Department of Veterans Affairs	149,074	159,216	177,612	180,220	178,842	191,684	199,894	208,184
Corps of Engineers--Civil Works	6,535	6,685	6,705	6,654	6,308	6,204	6,107	5,995
Other Defense Civil Programs	57,370	62,966	63,679	59,280	56,798	63,360	64,656	66,376
Environmental Protection Agency	9,399	7,007	8,340	8,693	7,870	8,081	8,382	8,673
Executive Office of the President	375	397	400	409	404	416	427	437
General Services Administration	-767	-890	-719	1,284	1,073	1,320	341	306
International Assistance Programs	18,742	20,950	16,042	26,430	29,371	28,161	27,370	26,931
National Aeronautics and Space Administration	17,095	18,268	19,153	19,256	19,089	19,290	19,750	20,245
National Science Foundation	7,053	6,837	6,895	7,026	7,732	7,926	8,065	8,358
Office of Personnel Management	87,917	91,734	93,883	96,116	99,552	103,519	107,708	110,974
Small Business Administration	194	-746	-378	960	858	1,101	1,119	1,133
Social Security Administration (On-Budget)	81,184	87,359	94,893	98,585	98,855	108,581	114,297	119,904
Social Security Administration (Off-Budget)	824,587	856,763	896,665	933,082	988,122	1,048,493	1,111,719	1,174,573
Other Independent Agencies (On-Budget)	9,089	15,942	22,072	22,336	22,501	25,158	25,729	33,207
Other Independent Agencies (Off-Budget)	-2,531	-1,710	552	1,180	-93	-1,448	-1,193	-1,454
Allowances	.....	.....	1,875	13,803	20,252	25,271	24,326	27,625
Undistributed Offsetting Receipts	-246,158	-257,594	-252,651	-255,832	-244,339	-246,511	-250,721	-258,020
(On-budget)	(-130,155)	(-145,618)	(-145,092)	(-150,158)	(-140,634)	(-141,410)	(-148,357)	(-157,065)
(Off-budget)	(-116,003)	(-111,976)	(-107,559)	(-105,674)	(-103,705)	(-105,101)	(-102,364)	(-100,955)
Total outlays	3,506,114	3,688,292	3,951,307	4,147,224	4,352,222	4,644,309	4,879,818	5,124,248

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2021

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Department of Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4
Department of Defense--Military Programs	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Department of Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Department of Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Department of Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Department of Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6	0.6
Department of Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Department of the Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Department of Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3
Department of Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
Department of State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3
Department of Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1	3.1
Department of the Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0	9.7
Department of Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Corps of Engineers--Civil Works	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6
Other Defense Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-Budget)	.....	.....	.....	.....	.....	0.1	0.1	0.2	0.2
Social Security Administration (Off-Budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-Budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2
Undistributed Offsetting Receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2021—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.1	4.8	4.1	3.8	4.7	4.8	5.2	5.7	6.6
Department of Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Department of Defense--Military Programs	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Department of Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1
Department of Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4
Department of Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3
Department of Homeland Security	0.5	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7
Department of Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Department of the Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Department of Justice	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5
Department of Labor	4.0	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2
Department of State	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4
Department of Transportation	3.3	3.1	3.2	2.9	2.8	3.1	3.0	2.9	2.8
Department of the Treasury	9.7	9.3	12.3	13.1	12.6	11.7	10.7	11.7	11.8
Department of Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Corps of Engineers--Civil Works	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense Civil Programs	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.3	0.1	-*	*	*	*
International Assistance Programs	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Social Security Administration (On-Budget)	0.2	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4
Social Security Administration (Off-Budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Other Independent Agencies (On-Budget)	2.5	2.2	2.2	2.6	2.6	2.3	3.4	2.3	2.0
Other Independent Agencies (Off-Budget)	.....	0.2	0.1	0.3	0.3	0.3	-0.8	-*	-0.1
Undistributed Offsetting Receipts	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3
(On-budget)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2021—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9
Department of Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Department of Defense--Military Programs	22.5	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3
Department of Education	2.4	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7
Department of Energy	1.5	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1
Department of Health and Human Services	11.5	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1
Department of Homeland Security	0.7	0.7	0.6	0.5	0.6	0.6	0.5	0.5	0.5
Department of Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5
Department of the Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5
Department of Justice	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4
Department of Labor	4.7	5.2	4.6	4.2	4.8	3.0	2.6	2.5	2.4
Department of State	0.4	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4
Department of Transportation	2.9	3.1	3.1	2.4	2.3	2.4	2.4	2.5	2.3
Department of the Treasury	12.7	12.8	13.5	14.7	14.3	16.4	17.3	18.0	17.8
Department of Veterans Affairs	3.9	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7
Corps of Engineers--Civil Works	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3
Other Defense Civil Programs	2.0	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	*	0.1	0.1	0.1	0.1	0.1	*	0.1	*
International Assistance Programs	0.7	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
National Science Foundation	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	-*
Social Security Administration (On-Budget)	1.2	1.2	1.2	1.1	3.7	2.1	1.8	2.0	1.6
Social Security Administration (Off-Budget)	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2
Other Independent Agencies (On-Budget)	2.0	2.4	1.7	1.2	1.1	1.0	0.7	0.9	1.0
Other Independent Agencies (Off-Budget)	-0.2	-0.1	*	-0.1	*	*	*	*	0.1
Undistributed Offsetting Receipts	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6	-7.2
(On-budget)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)	(-5.8)	(-6.3)
(Off-budget)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.4)	(-0.6)	(-0.7)	(-0.7)	(-0.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2021—Continued

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Judicial Branch	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.1	4.2	3.7	4.1	4.1	4.5	4.1	3.7	3.5
Department of Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Department of Defense--Military Programs	26.5	25.8	23.1	19.8	20.7	19.8	18.4	17.1	16.2
Department of Education	1.7	1.9	1.8	1.9	1.9	2.1	1.7	2.1	1.9
Department of Energy	1.0	1.0	1.0	0.9	1.1	1.2	1.2	1.2	1.0
Department of Health and Human Services	13.2	13.3	14.0	15.0	16.8	18.0	19.1	20.0	20.5
Department of Homeland Security	0.6	0.5	0.6	0.5	0.5	0.7	0.7	0.6	0.6
Department of Housing and Urban Development	1.8	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.6
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Department of Justice	0.4	0.5	0.5	0.6	0.7	0.7	0.6	0.7	0.7
Department of Labor	2.1	2.2	2.1	2.6	3.5	3.2	2.6	2.2	2.1
Department of State	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4
Department of Transportation	2.2	2.1	2.0	2.1	2.1	2.2	2.3	2.3	2.3
Department of the Treasury	18.8	19.9	20.3	20.7	21.1	21.1	20.9	22.9	23.3
Department of Veterans Affairs	2.7	2.6	2.3	2.4	2.5	2.5	2.6	2.5	2.4
Corps of Engineers--Civil Works	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Other Defense Civil Programs	1.8	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.9
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	-*	-*	-*	*	*	0.1	*	*	*
International Assistance Programs	0.7	0.4	0.8	0.9	0.8	0.8	0.7	0.7	0.6
National Aeronautics and Space Administration	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9
National Science Foundation	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7
Small Business Administration	-*	*	0.1	*	*	0.1	0.1	*	0.1
Social Security Administration (On-Budget)	1.7	1.6	1.4	1.4	1.8	2.0	2.1	2.0	2.0
Social Security Administration (Off-Budget)	20.2	19.9	19.6	20.1	20.4	21.2	21.5	21.8	22.0
Other Independent Agencies (On-Budget)	1.8	2.7	5.5	5.8	1.0	-1.2	0.2	-0.4	0.2
Other Independent Agencies (Off-Budget)	0.2	-*	0.1	0.1	*	0.1	0.1	-0.1	-*
Undistributed Offsetting Receipts	-7.4	-7.8	-7.9	-8.3	-8.5	-8.5	-8.4	-9.1	-8.7
(On-budget)	(-6.3)	(-6.4)	(-6.2)	(-6.3)	(-6.3)	(-6.1)	(-6.0)	(-6.5)	(-5.9)
(Off-budget)	(-1.1)	(-1.4)	(-1.7)	(-2.0)	(-2.2)	(-2.4)	(-2.4)	(-2.6)	(-2.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2021—Continued

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004	2005
Legislative Branch	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.3	3.3	3.7	4.2	3.7	3.4	3.4	3.1	3.5
Department of Commerce	0.2	0.2	0.3	0.4	0.3	0.3	0.3	0.3	0.2
Department of Defense--Military Programs	16.1	15.5	15.3	15.7	15.6	16.5	18.0	19.1	19.2
Department of Education	1.9	1.9	1.8	1.9	1.9	2.3	2.6	2.7	2.9
Department of Energy	0.9	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.9
Department of Health and Human Services	21.2	21.2	21.1	21.4	22.9	23.1	23.4	23.7	23.5
Department of Homeland Security	0.7	0.6	0.8	0.7	0.8	0.9	1.5	1.2	1.6
Department of Housing and Urban Development	1.7	1.8	1.9	1.7	1.8	1.6	1.7	2.0	1.7
Department of the Interior	0.4	0.4	0.5	0.4	0.4	0.5	0.4	0.4	0.4
Department of Justice	0.8	0.8	1.0	0.9	1.0	1.1	1.0	1.3	0.9
Department of Labor	1.9	1.9	1.9	1.8	2.1	3.2	3.2	2.5	1.9
Department of State	0.4	0.3	0.4	0.4	0.4	0.5	0.4	0.5	0.5
Department of Transportation	2.3	2.2	2.2	2.3	2.6	2.8	2.4	2.4	2.3
Department of the Treasury	23.6	23.5	22.6	21.8	20.8	18.5	17.0	16.4	16.6
Department of Veterans Affairs	2.5	2.5	2.5	2.6	2.4	2.5	2.6	2.6	2.8
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense Civil Programs	1.9	1.9	1.9	1.8	1.8	1.7	1.8	1.8	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Executive Office of the President	*	*	*	*	*	*	*	0.1	0.3
General Services Administration	0.1	*	-*	*	-*	-*	*	-*	*
International Assistance Programs	0.6	0.5	0.6	0.7	0.6	0.7	0.6	0.6	0.6
National Aeronautics and Space Administration	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.7	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.8	2.8	2.7	2.7	2.6	2.5	2.5	2.4
Small Business Administration	*	-*	*	-*	-*	*	0.1	0.2	0.1
Social Security Administration (On-Budget)	2.1	2.3	2.4	2.5	2.1	2.3	2.1	2.1	2.2
Social Security Administration (Off-Budget)	22.4	22.4	22.3	22.1	22.6	22.0	21.4	21.0	20.5
Other Independent Agencies (On-Budget)	-0.2	0.7	0.4	0.5	0.6	0.8	0.7	0.4	0.7
Other Independent Agencies (Off-Budget)	-*	*	0.1	0.1	0.1	-*	-0.2	-0.2	-0.1
Undistributed Offsetting Receipts	-9.7	-9.7	-9.3	-9.7	-10.3	-10.0	-9.7	-9.3	-9.2
(On-budget)	(-6.7)	(-6.5)	(-5.9)	(-5.9)	(-6.1)	(-5.7)	(-5.4)	(-5.0)	(-5.0)
(Off-budget)	(-3.0)	(-3.2)	(-3.5)	(-3.8)	(-4.1)	(-4.3)	(-4.3)	(-4.3)	(-4.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2021—Continued

Department or other unit	2006	2007	2008	2009	2010	2011	2012	2013
Legislative Branch	0.2	0.2	0.1	0.1	0.2	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.5	3.1	3.0	3.3	3.7	3.9	4.0	4.5
Department of Commerce	0.2	0.2	0.3	0.3	0.4	0.3	0.3	0.3
Department of Defense--Military Programs	18.8	19.4	19.9	18.1	19.3	18.8	18.4	17.6
Department of Education	3.5	2.4	2.2	1.5	2.7	1.8	1.6	1.2
Department of Energy	0.7	0.7	0.7	0.7	0.9	0.9	0.9	0.7
Department of Health and Human Services	23.1	24.6	23.5	22.6	24.7	24.7	24.0	25.7
Department of Homeland Security	2.6	1.4	1.4	1.5	1.3	1.3	1.3	1.7
Department of Housing and Urban Development	1.6	1.7	1.6	1.7	1.7	1.6	1.4	1.6
Department of the Interior	0.3	0.4	0.3	0.3	0.4	0.4	0.4	0.3
Department of Justice	0.9	0.9	0.9	0.8	0.9	0.8	0.9	0.9
Department of Labor	1.6	1.7	2.0	3.9	5.0	3.7	3.0	2.3
Department of State	0.5	0.5	0.6	0.6	0.7	0.7	0.8	0.8
Department of Transportation	2.3	2.3	2.2	2.1	2.2	2.1	2.1	2.2
Department of the Treasury	17.5	18.0	18.4	19.9	12.9	15.0	13.1	11.6
Department of Veterans Affairs	2.6	2.7	2.8	2.7	3.1	3.5	3.5	4.0
Corps of Engineers--Civil Works	0.3	0.1	0.2	0.2	0.3	0.3	0.2	0.2
Other Defense Civil Programs	1.7	1.7	1.5	1.6	1.6	1.5	2.2	1.6
Environmental Protection Agency	0.3	0.3	0.3	0.2	0.3	0.3	0.4	0.3
Executive Office of the President	0.2	0.1	*	*	*	*	*	*
General Services Administration	*	*	*	*	*	0.1	*	-*
International Assistance Programs	0.5	0.5	0.4	0.4	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.4	2.1	2.2	2.1	2.0	2.1	2.2	2.4
Small Business Administration	*	*	*	0.1	0.2	0.2	0.1	*
Social Security Administration (On-Budget)	2.0	2.0	2.0	2.2	2.0	4.3	5.3	3.2
Social Security Administration (Off-Budget)	20.1	20.8	20.1	18.4	19.8	17.5	17.9	21.9
Other Independent Agencies (On-Budget)	0.5	0.5	1.6	1.4	-0.2	0.5	0.8	0.8
Other Independent Agencies (Off-Budget)	-*	0.2	0.1	*	0.1	*	0.1	-0.1
Undistributed Offsetting Receipts	-8.9	-9.5	-9.3	-7.8	-7.7	-7.7	-6.5	-7.2
(On-budget)	(-4.8)	(-5.2)	(-5.1)	(-4.0)	(-3.9)	(-4.0)	(-2.9)	(-3.7)
(Off-budget)	(-4.1)	(-4.3)	(-4.3)	(-3.8)	(-3.9)	(-3.6)	(-3.6)	(-3.5)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2021—Continued

Department or other unit	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.0	3.8	3.9	3.7	3.5	3.2	3.0	2.9
Department of Commerce	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Department of Defense--Military Programs	16.5	15.3	14.6	14.2	13.1	12.3	11.8	11.4
Department of Education	1.7	2.4	2.0	1.7	1.7	1.8	1.9	1.9
Department of Energy	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Department of Health and Human Services	26.7	27.9	28.1	27.6	26.9	26.9	26.7	26.9
Department of Homeland Security	1.2	1.2	1.3	1.2	1.0	1.0	0.9	0.8
Department of Housing and Urban Development	1.1	1.0	0.7	1.0	0.9	0.8	0.8	0.7
Department of the Interior	0.3	0.3	0.4	0.4	0.4	0.4	0.3	0.3
Department of Justice	0.8	0.7	1.0	0.9	0.8	0.8	0.7	0.7
Department of Labor	1.6	1.2	1.1	1.2	1.2	1.1	1.1	1.1
Department of State	0.8	0.7	0.8	0.7	0.6	0.6	0.5	0.5
Department of Transportation	2.2	2.0	2.0	2.1	2.2	2.2	2.2	2.3
Department of the Treasury	12.7	13.2	13.7	14.9	16.7	17.8	18.6	19.0
Department of Veterans Affairs	4.3	4.3	4.5	4.3	4.1	4.1	4.1	4.1
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Other Defense Civil Programs	1.6	1.7	1.6	1.4	1.3	1.4	1.3	1.3
Environmental Protection Agency	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	-*	-*	-*	*	*	*	*	*
International Assistance Programs	0.5	0.6	0.4	0.6	0.7	0.6	0.6	0.5
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.5	2.4	2.3	2.3	2.2	2.2	2.2
Small Business Administration	*	-*	-*	*	*	*	*	*
Social Security Administration (On-Budget)	2.3	2.4	2.4	2.4	2.3	2.3	2.3	2.3
Social Security Administration (Off-Budget)	23.5	23.2	22.7	22.5	22.7	22.6	22.8	22.9
Other Independent Agencies (On-Budget)	0.3	0.4	0.6	0.5	0.5	0.5	0.5	0.6
Other Independent Agencies (Off-Budget)	-0.1	-*	*	*	-*	-*	-*	-*
Allowances	.....	.....	*	0.3	0.5	0.5	0.5	0.5
Undistributed Offsetting Receipts	-7.0	-7.0	-6.4	-6.2	-5.6	-5.3	-5.1	-5.0
(On-budget)	(-3.7)	(-3.9)	(-3.7)	(-3.6)	(-3.2)	(-3.0)	(-3.0)	(-3.1)
(Off-budget)	(-3.3)	(-3.0)	(-2.7)	(-2.5)	(-2.4)	(-2.3)	(-2.1)	(-2.0)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,479	62,461
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203
Other	-170	-55	-99	186	166	533	2,141	1,680
051 Subtotal, Department of Defense-Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737
054 Defense-related activities	146	31	156	182	204	217	251	323
Total, National Defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547
150 International Affairs:								
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612
Total, International Affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224
250 General Science, Space, and Technology:								
251 General science and basic research	1,039	246	1,136	1,274	1,347	1,460	1,535	1,535
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684
Total, General Science, Space, and Technology	4,266	1,095	4,634	5,081	5,570	6,250	6,643	7,218
270 Energy:								
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856
272 Energy conservation	79	39	242	527	611	738	700	168
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875
276 Energy information, policy, and regulation	651	179	711	841	777	943	1,098	871
Total, Energy	15,169	1,259	6,332	10,665	9,843	40,320	11,753	12,770
300 Natural Resources and Environment:								
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583
Total, Natural Resources and Environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263
350 Agriculture:								
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571
352 Agricultural research and services	927	234	1,028	1,161	1,335	1,333	1,473	1,505
Total, Agriculture	4,760	697	3,629	6,139	14,630	10,227	13,336	24,075
370 Commerce and Housing Credit:								
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188
372 Postal service	1,708	934	2,266	1,787	1,785	1,677	1,343	707
373 Deposit insurance	.....	.....	.....	-10	.....	1,200	15	36
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837
Total, Commerce and Housing Credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
400 Transportation:								
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931
407 Other transportation	74	19	83	85	91	97	109	88
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464
450 Community and Regional Development:								
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417
Total, Community and Regional Development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,225	1,173
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386
505 Other labor services	329	82	383	440	522	572	606	600
506 Social services	5,221	1,207	5,446	5,561	6,684	6,143	5,693	5,581
Total, Education, Training, Employment, and Social Services	22,013	5,480	30,493	22,613	33,095	31,689	32,336	26,093
550 Health:								
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479
570 Medicare:								
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153
604 Housing assistance	19,421	111	28,632	32,305	24,789	27,941	26,934	14,612
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259
Total, Income Security	74,224	13,684	89,124	89,398	88,335	110,344	121,028	114,492
650 Social Security:								
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081
(On-budget)	(515)	.....	(717)	(741)	(761)	(677)	(672)	(844)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)
700 Veterans Benefits and Services:								
701 Income security for veterans	8,704	2,154	9,467	10,146	11,224	11,783	13,222	14,522
702 Veterans education, training, and rehabilitation	5,981	1,153	3,956	2,607	2,474	2,342	2,323	1,934
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802
704 Veterans housing	15	3	14	14	23	19	16	17
705 Other veterans benefits and services	528	125	542	618	649	641	671	687
Total, Veterans Benefits and Services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
750 Administration of Justice:								
751 Federal law enforcement activities	1,668	438	1,789	2,008	2,189	2,342	2,561	2,801
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530
753 Federal correctional activities	208	55	297	308	339	320	352	423
754 Criminal justice assistance	810	205	758	654	656	498	169	140
Total, Administration of Justice	3,411	884	3,706	3,999	4,374	4,530	4,566	4,894
800 General Government:								
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175
802 Executive direction and management	71	18	83	79	84	102	108	95
803 Central fiscal operations	1,768	462	1,912	2,118	2,375	2,667	2,809	2,928
804 General property and records management	316	58	350	181	344	293	409	251
805 Central personnel management	99	25	109	126	133	145	162	141
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389
808 Other general government	470	177	531	618	493	592	763	542
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216
Total, General Government	12,932	4,248	12,948	14,200	12,445	13,226	11,313	11,305
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,855	74,803	95,535	117,227
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130
Total, Net Interest	26,729	6,948	29,901	35,459	42,630	52,538	68,767	85,032
(On-budget)	(29,541)	(7,040)	(32,551)	(37,861)	(44,855)	(54,877)	(71,055)	(87,102)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250
Total, Undistributed Offsetting Receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,934)	(554,327)	(603,614)	(654,001)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	61,050	64,866	67,773	67,794	74,010	76,584	78,477	78,876
Operation and Maintenance	66,500	70,912	77,800	74,883	79,566	81,589	86,179	88,361
Procurement	80,355	86,161	96,841	92,506	80,231	80,053	79,390	81,375
Research, Development, Test, and Evaluation	22,794	26,864	31,323	33,605	35,639	36,517	37,526	36,455
Military Construction	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130
Family Housing	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143
Other	912	2,127	4,645	4,525	1,802	418	200	-403
051 Subtotal, Department of Defense-Military	238,834	258,108	286,789	281,398	279,417	283,710	290,785	292,936
053 Atomic energy defense activities	5,718	6,555	7,325	7,287	7,478	7,749	8,100	9,656
054 Defense-related activities	491	494	537	460	529	548	677	661
Total, National Defense	245,043	265,157	294,651	289,144	287,424	292,007	299,563	303,253
150 International Affairs:								
151 International development and humanitarian assistance	4,711	5,069	6,496	4,759	4,902	5,022	5,295	5,695
152 International security assistance	8,142	8,943	13,730	9,543	8,213	8,598	7,666	8,393
153 Conduct of foreign affairs	1,830	2,011	2,496	2,988	2,580	2,628	2,773	2,928
154 Foreign information and exchange activities	688	805	947	969	1,029	1,054	1,126	1,315
155 International financial programs	-4,632	7,718	2,776	-1,607	1,997	-123	390	473
Total, International Affairs	10,739	24,547	26,446	16,652	18,721	17,179	17,250	18,805
250 General Science, Space, and Technology:								
251 General science and basic research	1,637	1,957	2,223	2,107	2,324	2,521	2,835	3,167
252 Space flight, research, and supporting activities	6,517	6,858	6,925	7,165	10,198	8,322	10,097	11,460
Total, General Science, Space, and Technology	8,155	8,815	9,148	9,272	12,522	10,843	12,932	14,627
270 Energy:								
271 Energy supply	7,046	5,348	5,511	4,745	2,280	3,807	2,789	3,394
272 Energy conservation	449	455	472	426	234	310	314	366
274 Emergency energy preparedness	2,316	1,268	2,056	113	153	609	422	571
276 Energy information, policy, and regulation	871	780	642	717	721	620	537	595
Total, Energy	10,683	7,851	8,681	6,002	3,388	5,347	4,061	4,925
300 Natural Resources and Environment:								
301 Water resources	4,608	3,781	4,087	3,678	4,107	4,295	4,312	4,332
302 Conservation and land management	2,199	1,749	1,852	1,776	2,152	3,062	4,178	4,362
303 Recreational resources	1,265	1,086	1,156	1,099	1,245	1,229	1,409	1,804
304 Pollution control and abatement	3,677	4,037	4,303	3,399	5,296	4,932	5,068	5,545
306 Other natural resources	1,547	1,622	1,934	1,761	1,770	1,852	2,005	2,077
Total, Natural Resources and Environment	13,297	12,276	13,332	11,713	14,570	15,370	16,973	18,121
350 Agriculture:								
351 Farm income stabilization	33,440	9,895	25,512	28,015	23,344	16,267	18,878	12,144
352 Agricultural research and services	1,607	1,753	1,818	1,741	1,910	1,973	2,006	2,117
Total, Agriculture	35,048	11,648	27,330	29,756	25,254	18,241	20,884	14,261
370 Commerce and Housing Credit:								
371 Mortgage credit	7,227	8,349	6,881	3,666	3,449	8,361	6,614	9,847
372 Postal service	989	1,798	2,639	2,504	2,944	1,458	2,046	3,573
(On-budget)	(789)	(879)	(1,209)	(716)	(650)	(517)	(436)	(490)
(Off-budget)	(200)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)
373 Deposit insurance	.....	1,081	200	3,000	2,699	10,835	51,020	45,624
376 Other advancement of commerce	1,955	2,078	2,496	1,958	2,045	2,411	2,745	3,946
Total, Commerce and Housing Credit	10,171	13,306	12,217	11,129	11,137	23,066	62,425	62,989
(On-budget)	(9,971)	(12,387)	(10,787)	(9,340)	(8,843)	(22,124)	(60,815)	(59,906)
(Off-budget)	(200)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
400 Transportation:								
401 Ground transportation	19,208	20,685	20,318	19,349	18,244	18,267	18,605	19,369
402 Air transportation	4,850	5,266	6,011	5,484	5,518	6,906	7,494	8,260
403 Water transportation	2,912	3,244	3,105	3,915	3,120	2,861	3,112	3,168
407 Other transportation	110	114	126	111	115	107	132	143
Total, Transportation	27,080	29,309	29,559	28,859	26,996	28,141	29,342	30,940
450 Community and Regional Development:								
451 Community development	5,398	4,818	4,262	3,725	3,818	3,546	3,061	4,060
452 Area and regional development	4,104	3,824	3,660	2,684	2,620	5,080	3,512	4,033
453 Disaster relief and insurance	480	257	239	475	210	205	1,308	1,725
Total, Community and Regional Development	9,983	8,899	8,162	6,884	6,647	8,830	7,881	9,817
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	6,816	7,207	7,926	7,644	8,965	9,502	10,125	11,293
502 Higher education	7,364	6,900	9,705	8,723	9,001	8,932	10,934	11,311
503 Research and general education aids	1,259	1,244	1,337	1,289	1,413	1,470	1,547	1,628
504 Training and employment	5,515	8,688	5,422	4,875	5,226	5,327	5,392	6,093
505 Other labor services	640	685	716	679	730	778	802	817
506 Social services	6,009	6,228	6,492	6,322	6,849	8,224	8,396	8,349
Total, Education, Training, Employment, and Social Services	27,602	30,952	31,597	29,533	32,183	34,233	37,195	39,491
550 Health:								
551 Health care services	19,228	25,240	26,454	29,416	32,880	36,749	42,011	50,425
552 Health research and training	4,743	5,233	5,950	6,057	7,187	7,565	8,277	8,972
554 Consumer and occupational health and safety	1,083	1,156	1,196	1,157	1,250	1,313	1,397	1,503
Total, Health	25,053	31,629	33,600	36,631	41,317	45,627	51,684	60,901
570 Medicare:								
571 Medicare	52,591	57,835	65,579	71,202	75,105	78,806	85,395	105,882
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,520	5,334	5,473	5,711	5,373	5,681	5,760	5,672
602 Federal employee retirement and disability	37,578	38,898	40,881	42,865	44,545	47,936	50,667	53,631
603 Unemployment compensation	30,576	20,669	16,372	17,030	16,980	15,217	15,761	18,960
604 Housing assistance	10,502	12,675	26,882	11,646	9,868	9,700	9,570	11,263
605 Food and nutrition assistance	18,204	18,285	18,712	18,853	19,618	20,700	21,432	25,223
609 Other income security	21,561	22,274	23,269	24,931	26,147	29,263	31,128	32,523
Total, Income Security	123,941	118,134	131,589	121,037	122,531	128,498	134,318	147,273
650 Social Security:								
651 Social security	171,737	178,793	193,176	196,642	208,392	221,137	233,501	250,641
(On-budget)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)
(Off-budget)	(150,984)	(171,710)	(184,648)	(191,782)	(203,461)	(216,285)	(228,432)	(246,875)
700 Veterans Benefits and Services:								
701 Income security for veterans	14,229	14,896	15,104	15,378	15,408	15,865	16,403	16,680
702 Veterans education, training, and rehabilitation	1,640	1,556	1,036	575	362	366	303	219
703 Hospital and medical care for veterans	8,816	9,078	10,005	9,964	10,481	10,836	11,523	12,168
704 Veterans housing	-63	214	322	214	114	1,497	792	561
705 Other veterans benefits and services	721	738	779	744	803	798	842	872
Total, Veterans Benefits and Services	25,341	26,483	27,246	26,875	27,169	29,362	29,863	30,499

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
750 Administration of Justice:								
751 Federal law enforcement activities	3,212	3,590	3,879	3,897	4,908	5,319	4,965	5,398
752 Federal litigative and judicial activities	1,702	1,905	2,204	2,190	2,680	2,926	3,288	3,827
753 Federal correctional activities	468	495	599	595	867	1,059	1,553	2,578
754 Criminal justice assistance	137	215	220	265	502	316	424	774
Total, Administration of Justice	5,518	6,205	6,902	6,946	8,957	9,620	10,230	12,577
800 General Government:								
801 Legislative functions	1,418	1,443	1,358	1,412	1,572	1,602	1,785	1,811
802 Executive direction and management	103	111	118	110	120	128	137	296
803 Central fiscal operations	3,395	3,621	3,854	4,032	4,761	5,159	6,021	6,032
804 General property and records management	450	303	400	418	225	63	422	2,249
805 Central personnel management	142	148	149	136	141	145	151	161
806 General purpose fiscal assistance	6,361	6,795	6,322	5,847	1,369	1,963	2,043	2,033
808 Other general government	793	489	561	757	981	1,803	812	719
809 Deductions for offsetting receipts	-636	-513	-506	-78	-623	-694	-893	-361
Total, General Government	12,026	12,399	12,258	12,634	8,546	10,170	10,479	12,940
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	128,653	153,866	178,871	190,272	195,242	214,047	240,845	264,691
902 Interest received by on-budget trust funds	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321
903 Interest received by off-budget trust funds	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
908 Other interest	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426	-19,857	-17,542
Total, Net Interest	89,808	111,102	129,479	136,030	138,606	151,799	169,127	184,837
(On-budget)	(91,653)	(114,412)	(133,597)	(140,359)	(143,897)	(159,215)	(180,522)	(200,828)
(Off-budget)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044
952 Employer share, employee retirement (off-budget)	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567
953 Rents and royalties on the Outer Continental Shelf	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004
954 Sale of major assets	.....	.....	.....	.....	-1,875	.....	.....	.....
Total, Undistributed Offsetting Receipts	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615
(On-budget)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)
(Off-budget)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)
Total budget authority	869,841	923,384	1,028,252	1,013,934	1,033,008	1,091,310	1,195,894	1,286,164
(On-budget)	(722,279)	(756,109)	(848,801)	(827,551)	(835,843)	(885,881)	(982,104)	(1,057,765)
(Off-budget)	(147,562)	(167,275)	(179,452)	(186,384)	(197,165)	(205,429)	(213,790)	(228,399)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	84,213	81,221	75,974	71,365	71,557	69,776	70,341	69,822
Operation and Maintenance	117,176	93,668	89,100	88,577	93,690	93,609	92,298	97,150
Procurement	71,739	62,952	52,787	44,141	43,646	42,589	42,961	44,818
Research, Development, Test, and Evaluation	36,189	36,619	37,761	34,563	34,517	34,968	36,400	37,086
Military Construction	5,188	5,254	4,554	6,009	5,428	6,891	5,718	5,463
Family Housing	3,296	3,738	3,941	3,501	3,392	4,259	4,132	3,829
Other	-41,663	-1,382	3,010	3,138	3,428	2,433	6,094	82
051 Subtotal, Department of Defense-Military	276,140	282,070	267,126	251,294	255,658	254,525	257,944	258,250
053 Atomic energy defense activities	11,571	11,972	12,051	10,890	10,098	10,690	11,348	11,697
054 Defense-related activities	1,161	1,023	1,897	1,135	630	966	1,071	1,089
Total, National Defense	288,872	295,066	281,075	263,319	266,386	266,181	270,363	271,036
150 International Affairs:								
151 International development and humanitarian assistance	6,777	6,654	6,989	7,698	7,660	6,084	5,954	7,174
152 International security assistance	9,061	6,682	5,491	4,531	4,626	5,038	5,159	5,372
153 Conduct of foreign affairs	3,236	4,048	4,300	4,617	4,060	3,825	3,890	3,842
154 Foreign information and exchange activities	1,242	1,302	1,247	1,494	1,420	1,130	1,117	1,223
155 International financial programs	2,369	2,523	14,275	-647	7,855	310	-1,549	-2,897
Total, International Affairs	22,685	21,209	32,303	17,693	25,621	16,387	14,571	14,714
250 General Science, Space, and Technology:								
251 General science and basic research	3,454	4,105	4,149	4,558	4,132	4,121	4,184	5,627
252 Space flight, research, and supporting activities	13,046	13,199	13,063	13,022	12,543	12,570	12,456	12,321
Total, General Science, Space, and Technology	16,500	17,304	17,212	17,580	16,675	16,691	16,640	17,948
270 Energy:								
271 Energy supply	4,220	4,789	7,404	3,386	3,757	1,777	978	-739
272 Energy conservation	461	511	561	669	715	533	533	584
274 Emergency energy preparedness	336	282	60	216	144	.....	-11	208
276 Energy information, policy, and regulation	369	513	240	454	411	330	195	243
Total, Energy	5,386	6,095	8,264	4,725	5,027	2,640	1,695	296
300 Natural Resources and Environment:								
301 Water resources	4,370	4,768	4,801	5,253	4,128	4,172	5,157	5,053
302 Conservation and land management	4,593	5,411	5,535	5,860	5,975	5,980	6,079	6,259
303 Recreational resources	1,794	1,921	1,835	1,949	1,964	2,095	2,238	2,955
304 Pollution control and abatement	6,151	6,595	6,908	6,584	5,874	6,431	6,627	7,192
306 Other natural resources	2,309	2,571	2,542	2,933	2,978	2,814	2,822	2,885
Total, Natural Resources and Environment	19,216	21,266	21,621	22,578	20,919	21,492	22,923	24,344
350 Agriculture:								
351 Farm income stabilization	14,564	19,486	16,299	14,145	5,779	6,893	8,584	9,842
352 Agricultural research and services	2,379	2,607	2,540	2,666	2,650	2,602	2,724	2,740
Total, Agriculture	16,943	22,093	18,838	16,811	8,429	9,495	11,308	12,582
370 Commerce and Housing Credit:								
371 Mortgage credit	7,816	4,514	2,302	1,486	1,350	1,017	148	-1,465
372 Postal service	3,812	2,709	2,400	2,863	2,684	3,563	3,851	6,445
(On-budget)	(511)	(511)	(161)	(130)	(130)	(122)	(126)	(86)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)
373 Deposit insurance	72,789	36,961	2,462	19,520	859	11	-25	-33
376 Other advancement of commerce	2,926	3,412	3,615	3,465	3,535	3,471	4,083	9,376
Total, Commerce and Housing Credit	87,342	47,595	10,779	27,334	8,428	8,062	8,057	14,323
(On-budget)	(84,041)	(45,397)	(8,539)	(24,601)	(5,874)	(4,621)	(4,332)	(7,964)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
400 Transportation:								
401 Ground transportation	19,096	23,290	26,446	28,081	27,112	23,346	27,402	31,099
402 Air transportation	8,932	10,043	10,396	11,439	8,185	9,576	9,827	10,394
403 Water transportation	3,122	3,320	3,287	3,604	3,684	3,379	3,499	3,637
407 Other transportation	251	277	299	321	319	312	344	207
Total, Transportation	31,401	36,929	40,428	43,445	39,300	36,613	41,072	45,337
450 Community and Regional Development:								
451 Community development	3,694	3,788	4,848	5,461	5,193	5,083	5,187	5,492
452 Area and regional development	4,061	3,284	2,919	3,219	3,301	2,767	2,920	2,575
453 Disaster relief and insurance	-2	5,218	2,383	6,910	4,501	4,688	5,458	2,557
Total, Community and Regional Development	7,753	12,290	10,150	15,591	12,995	12,538	13,565	10,624
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	13,130	14,230	14,214	14,782	15,224	13,697	17,044	18,794
502 Higher education	12,374	12,166	14,750	9,595	14,438	12,725	13,521	13,829
503 Research and general education aids	1,916	2,083	2,132	2,188	2,281	2,118	2,350	2,244
504 Training and employment	6,771	7,252	7,347	7,981	7,093	6,911	7,620	8,382
505 Other labor services	808	894	933	957	993	957	1,007	1,041
506 Social services	9,143	9,420	10,457	13,147	11,985	11,269	12,073	12,387
Total, Education, Training, Employment, and Social Services	44,141	46,045	49,834	48,651	52,014	47,677	53,615	56,677
550 Health:								
551 Health care services	63,879	80,086	95,637	102,938	103,099	95,446	114,741	118,709
552 Health research and training	9,863	10,693	11,148	11,599	11,887	12,434	13,392	14,270
554 Consumer and occupational health and safety	1,646	1,764	1,817	1,935	1,981	1,976	2,040	2,112
Total, Health	75,387	92,543	108,602	116,472	116,967	109,856	130,173	135,091
570 Medicare:								
571 Medicare	103,208	133,598	124,757	162,677	156,540	179,652	189,999	193,667
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,911	5,989	5,678	6,244	5,540	6,185	5,950	5,841
602 Federal employee retirement and disability	57,150	58,351	61,675	64,062	67,309	69,754	72,743	75,233
603 Unemployment compensation	27,179	39,534	38,164	28,696	23,750	24,964	22,968	22,130
604 Housing assistance	19,779	19,790	21,245	21,214	15,436	16,545	11,877	17,643
605 Food and nutrition assistance	29,605	33,624	39,181	40,085	40,818	40,434	41,019	37,840
609 Other income security	41,547	46,232	52,078	60,732	66,224	68,604	77,522	77,370
Total, Income Security	181,172	203,521	218,023	221,033	219,077	226,486	232,079	236,057
650 Social Security:								
651 Social security	271,253	289,532	306,337	321,138	333,287	352,131	366,050	380,464
(On-budget)	(2,722)	(6,167)	(6,248)	(5,687)	(5,479)	(5,816)	(6,895)	(9,142)
(Off-budget)	(268,531)	(283,365)	(300,089)	(315,450)	(327,808)	(346,315)	(359,155)	(371,322)
700 Veterans Benefits and Services:								
701 Income security for veterans	17,509	17,433	18,146	18,622	18,851	19,730	20,688	21,544
702 Veterans education, training, and rehabilitation	790	563	638	991	1,047	972	1,135	1,125
703 Hospital and medical care for veterans	13,194	14,256	15,235	16,187	16,555	16,812	17,375	17,959
704 Veterans housing	744	831	1,196	203	628	226	-276	1,161
705 Other veterans benefits and services	983	994	963	980	1,050	994	984	963
Total, Veterans Benefits and Services	33,221	34,076	36,178	36,983	38,131	38,734	39,906	42,752

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
750 Administration of Justice:								
751 Federal law enforcement activities	6,169	6,919	6,989	7,021	7,785	8,286	9,748	11,206
752 Federal litigative and judicial activities	4,614	5,130	5,486	5,884	6,099	6,060	6,528	6,772
753 Federal correctional activities	1,728	2,101	1,937	2,222	2,557	2,881	3,183	3,097
754 Criminal justice assistance	853	872	1,006	905	2,638	4,198	4,796	5,354
Total, Administration of Justice	13,364	15,021	15,419	16,031	19,079	21,425	24,255	26,429
800 General Government:								
801 Legislative functions	2,021	2,137	2,108	2,106	2,172	1,926	2,006	2,073
802 Executive direction and management	188	212	254	210	199	206	227	437
803 Central fiscal operations	6,288	7,037	7,295	7,707	7,751	7,640	7,426	10,873
804 General property and records management	2,024	432	681	719	270	275	578	34
805 Central personnel management	171	179	186	185	177	154	150	149
806 General purpose fiscal assistance	2,138	1,893	1,919	2,213	1,908	2,073	2,192	2,192
808 Other general government	1,451	1,694	1,472	924	1,685	837	1,412	980
809 Deductions for offsetting receipts	-718	-480	-739	-2,087	-1,077	-1,694	-1,497	-855
Total, General Government	13,563	13,102	13,177	11,977	13,085	11,417	12,494	15,883
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	285,421	292,294	292,479	296,253	332,379	343,918	355,764	363,759
902 Interest received by on-budget trust funds	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208
903 Interest received by off-budget trust funds	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629
908 Other interest	-20,757	-15,084	-11,431	-7,618	-7,055	-5,488	-6,788	-8,799
(On-budget)	(-20,757)	(-15,084)	(-11,431)	(-7,618)	(-7,055)	(-5,488)	(-6,788)	(-8,798)
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	(-1)
909 Other investment income	.....	.....	.....	.....	.....	.....	.....	-1
Total, Net Interest	194,016	199,380	198,724	202,937	232,148	241,054	243,986	241,122
(On-budget)	(214,238)	(223,017)	(225,512)	(232,141)	(265,453)	(277,561)	(285,200)	(287,752)
(Off-budget)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820
952 Employer share, employee retirement (off-budget)	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052
953 Rents and royalties on the Outer Continental Shelf	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522
954 Sale of major assets	.....	.....	.....	.....	.....	.....	.....	-5,158
959 Other undistributed offsetting receipts	.....	.....	.....	.....	-7,644	-342	-11,006	-2,642
Total, Undistributed Offsetting Receipts	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194
(On-budget)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)
(Off-budget)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)
Total budget authority	1,386,065	1,467,388	1,474,333	1,529,205	1,539,653	1,580,911	1,642,778	1,692,152
(On-budget)	(1,140,259)	(1,211,564)	(1,205,208)	(1,246,635)	(1,249,028)	(1,273,940)	(1,327,595)	(1,368,153)
(Off-budget)	(245,806)	(255,824)	(269,125)	(282,570)	(290,625)	(306,971)	(315,183)	(323,999)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	1999	2000	2001	2002	2003	2004	2005	2006
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	70,649	73,838	76,889	86,956	109,060	116,112	121,279	128,485
Operation and Maintenance	104,911	108,724	125,187	133,212	178,318	189,759	179,210	213,534
Procurement	51,113	54,972	62,608	62,739	78,495	83,073	96,613	105,370
Research, Development, Test, and Evaluation	38,286	38,704	41,591	48,713	58,103	64,643	68,826	72,855
Military Construction	5,406	5,107	5,424	6,631	6,706	6,135	7,260	9,530
Family Housing	3,591	3,544	3,682	4,048	4,181	3,827	4,101	4,427
Other	4,448	5,419	3,270	2,579	2,817	7,370	6,557	-1,299
051 Subtotal, Department of Defense-Military	278,404	290,308	318,651	344,878	437,680	470,919	483,846	532,902
053 Atomic energy defense activities	12,440	12,420	14,298	15,225	16,339	16,802	17,865	17,433
054 Defense-related activities	1,392	1,276	1,756	1,904	1,964	2,805	4,029	5,931
Total, National Defense	292,236	304,004	334,705	362,007	455,983	490,526	505,740	556,266
150 International Affairs:								
151 International development and humanitarian assistance	8,974	6,739	8,124	7,712	15,108	30,495	13,449	14,533
152 International security assistance	5,869	7,763	6,659	6,927	10,058	7,680	8,502	9,067
153 Conduct of foreign affairs	5,889	5,614	6,411	7,213	7,208	8,437	9,703	9,827
154 Foreign information and exchange activities	1,209	770	898	969	1,006	999	1,087	1,261
155 International financial programs	15,930	1,756	-1,930	2,287	-1,691	-2,476	106	-1,976
Total, International Affairs	37,871	22,642	20,162	25,108	31,689	45,135	32,847	32,712
250 General Science, Space, and Technology:								
251 General science and basic research	6,356	6,707	7,662	8,077	8,626	9,046	9,086	9,260
252 Space flight, research, and supporting activities	12,460	12,541	13,327	13,901	14,386	14,321	15,243	15,765
Total, General Science, Space, and Technology	18,816	19,248	20,989	21,978	23,012	23,367	24,329	25,025
270 Energy:								
271 Energy supply	-36	-2,302	-1,100	-958	-732	1,864	-98	-948
272 Energy conservation	619	737	807	896	881	868	859	781
274 Emergency energy preparedness	160	158	149	179	180	176	175	155
276 Energy information, policy, and regulation	236	222	261	282	245	295	373	316
Total, Energy	979	-1,185	117	399	574	3,203	1,309	304
300 Natural Resources and Environment:								
301 Water resources	4,710	4,800	5,362	5,883	5,653	5,632	7,003	13,309
302 Conservation and land management	6,485	6,604	8,858	9,797	10,638	10,846	9,727	8,585
303 Recreational resources	2,472	2,719	2,930	3,022	2,903	2,969	3,009	3,010
304 Pollution control and abatement	7,422	7,483	7,740	7,995	8,072	8,545	8,103	7,777
306 Other natural resources	3,314	3,397	4,067	4,401	4,505	4,853	5,158	5,382
Total, Natural Resources and Environment	24,403	25,003	28,957	31,098	31,771	32,845	33,000	38,063
350 Agriculture:								
351 Farm income stabilization	21,026	30,224	24,988	19,494	20,026	28,426	24,631	20,887
352 Agricultural research and services	2,907	3,304	3,898	4,064	4,611	4,303	4,604	4,737
Total, Agriculture	23,933	33,528	28,886	23,558	24,637	32,729	29,235	25,624
370 Commerce and Housing Credit:								
371 Mortgage credit	792	1,000	1,937	-384	-286	17	-490	207
372 Postal service	5,636	3,812	4,332	3,754	5,462	2,117	1,573	3,797
(On-budget)	(29)	(100)	(268)	(683)	(76)	(60)	(568)	(104)
(Off-budget)	(5,607)	(3,712)	(4,064)	(3,071)	(5,386)	(2,057)	(1,005)	(3,693)
373 Deposit insurance	1	.....	-125	-4	-60	1	423	401
376 Other advancement of commerce	7,916	10,617	6,194	7,874	9,731	12,000	12,721	9,896
Total, Commerce and Housing Credit	14,345	15,429	12,338	11,240	14,847	14,135	14,227	14,301
(On-budget)	(8,738)	(11,717)	(8,274)	(8,169)	(9,461)	(12,078)	(13,222)	(10,608)
(Off-budget)	(5,607)	(3,712)	(4,064)	(3,071)	(5,386)	(2,057)	(1,005)	(3,693)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	1999	2000	2001	2002	2003	2004	2005	2006
400 Transportation:								
401 Ground transportation	35,856	38,609	44,011	45,863	40,333	45,229	49,507	49,625
402 Air transportation	11,368	12,006	18,543	17,304	21,478	18,330	18,971	18,105
403 Water transportation	4,139	4,527	4,560	5,444	6,624	7,200	7,384	7,608
407 Other transportation	222	233	240	238	295	301	373	353
Total, Transportation	51,585	55,375	67,354	68,849	68,730	71,060	76,235	75,691
450 Community and Regional Development:								
451 Community development	5,486	5,395	6,553	8,066	5,718	5,780	5,724	21,641
452 Area and regional development	2,705	2,836	3,314	3,458	2,956	2,535	2,636	2,474
453 Disaster relief and insurance	3,097	3,028	4,658	11,497	8,025	9,821	76,135	6,985
Total, Community and Regional Development	11,288	11,259	14,525	23,021	16,699	18,136	84,495	31,100
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	16,859	17,136	26,037	32,927	36,396	38,254	38,845	39,688
502 Higher education	13,679	11,877	10,472	19,543	23,573	25,602	32,294	57,011
503 Research and general education aids	2,602	2,645	3,106	2,852	2,962	3,085	3,213	3,178
504 Training and employment	8,732	4,862	7,797	7,623	7,385	7,255	7,432	7,210
505 Other labor services	1,128	1,242	1,441	1,531	1,587	1,610	1,634	1,636
506 Social services	12,491	11,715	14,656	15,406	15,749	16,210	16,560	17,079
Total, Education, Training, Employment, and Social Services	55,491	49,477	63,509	79,882	87,652	92,016	99,978	125,802
550 Health:								
551 Health care services	123,638	140,537	157,657	178,787	200,807	219,528	219,113	262,668
552 Health research and training	16,305	18,563	21,488	24,377	28,052	28,932	29,562	29,343
554 Consumer and occupational health and safety	2,230	2,370	2,531	2,866	2,793	2,941	3,071	3,154
Total, Health	142,173	161,470	181,676	206,030	231,652	251,401	251,746	295,165
570 Medicare:								
571 Medicare	190,625	200,588	217,096	234,428	249,947	271,656	303,410	365,371
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	2,573	6,128	6,869	6,738	6,449	6,480	5,303	7,229
602 Federal employee retirement and disability	76,783	79,010	82,531	85,180	86,830	90,556	95,116	100,764
603 Unemployment compensation	23,725	23,023	32,694	53,551	57,464	45,596	35,150	33,791
604 Housing assistance	20,593	18,351	25,357	27,192	28,986	29,804	30,120	31,489
605 Food and nutrition assistance	35,552	35,925	35,030	38,880	43,349	48,582	53,428	60,249
609 Other income security	84,417	87,324	91,025	98,367	106,602	113,350	129,923	117,572
Total, Income Security	243,643	249,761	273,506	309,908	329,680	334,368	349,040	351,094
650 Social Security:								
651 Social security	391,098	412,032	440,370	461,930	476,571	496,047	531,657	552,225
(On-budget)	(10,830)	(13,262)	(11,700)	(13,978)	(13,291)	(14,348)	(16,527)	(16,066)
(Off-budget)	(380,268)	(398,770)	(428,670)	(447,952)	(463,280)	(481,699)	(515,130)	(536,159)
700 Veterans Benefits and Services:								
701 Income security for veterans	22,965	22,677	24,469	27,153	30,053	30,925	33,464	34,992
702 Veterans education, training, and rehabilitation	938	1,255	1,608	1,938	2,040	2,412	2,653	2,997
703 Hospital and medical care for veterans	18,032	19,584	20,931	22,327	24,754	27,453	30,400	31,242
704 Veterans housing	1,107	796	-901	-878	520	-1,944	892	-1,218
705 Other veterans benefits and services	1,058	1,108	1,406	1,500	1,666	1,601	1,792	2,958
Total, Veterans Benefits and Services	44,100	45,420	47,513	52,040	59,033	60,447	69,201	70,971

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	1999	2000	2001	2002	2003	2004	2005	2006
750 Administration of Justice:								
751 Federal law enforcement activities	11,895	12,161	13,763	17,219	18,108	19,725	20,561	21,826
752 Federal litigative and judicial activities	7,445	7,844	8,493	9,280	9,979	10,366	11,087	12,076
753 Federal correctional activities	3,299	3,667	4,303	4,614	4,441	4,768	4,776	4,931
754 Criminal justice assistance	5,423	3,752	5,351	5,943	7,076	10,814	4,150	3,836
Total, Administration of Justice	28,062	27,424	31,910	37,056	39,604	45,673	40,574	42,669
800 General Government:								
801 Legislative functions	2,345	2,240	2,725	2,927	3,149	3,173	3,280	3,438
802 Executive direction and management	491	448	583	565	537	569	620	530
803 Central fiscal operations	9,739	8,466	9,330	9,827	11,692	9,903	10,171	10,675
804 General property and records management	528	-70	501	530	913	810	625	1,097
805 Central personnel management	154	161	170	180	212	207	237	210
806 General purpose fiscal assistance	2,033	2,058	2,473	2,555	7,676	7,702	3,419	3,930
808 Other general government	2,294	2,105	2,077	2,153	2,774	2,495	1,357	1,141
809 Deductions for offsetting receipts	-884	-2,383	-1,754	-812	-1,745	-1,068	-2,841	-1,359
Total, General Government	16,700	13,025	16,105	17,925	25,208	23,791	16,868	19,662
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	353,463	361,925	359,476	332,537	318,141	321,679	352,345	405,866
902 Interest received by on-budget trust funds	-66,520	-69,290	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574
903 Interest received by off-budget trust funds	-52,070	-59,796	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722
908 Other interest	-5,115	-9,886	-9,197	-8,277	-6,464	-4,541	-3,957	-7,306
(On-budget)	(-5,114)	(-9,886)	(-9,197)	(-8,276)	(-6,463)	(-4,541)	(-3,957)	(-7,306)
(Off-budget)	(-1)	.....	.....	(-1)	(-1)	.....	.....	.....
909 Other investment income	-1	-2	-2	.....	-2,460	-2,972	-3,425	-2,661
Total, Net Interest	229,757	222,951	206,164	170,947	153,150	160,177	183,974	226,603
(On-budget)	(281,828)	(282,747)	(274,975)	(247,767)	(236,695)	(246,405)	(275,810)	(324,325)
(Off-budget)	(-52,071)	(-59,796)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-28,209	-30,214	-30,883	-33,489	-39,751	-42,100	-47,977	-49,231
952 Employer share, employee retirement (off-budget)	-7,385	-7,637	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625
953 Rents and royalties on the Outer Continental Shelf	-3,098	-4,580	-7,194	-5,024	-5,029	-5,106	-6,146	-7,283
959 Other undistributed offsetting receipts	-1,753	-150	-1,024	-1	.....	.....	-160	-111
Total, Undistributed Offsetting Receipts	-40,445	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250
(On-budget)	(-33,060)	(-34,944)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)
(Off-budget)	(-7,385)	(-7,637)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)
Total budget authority	1,776,660	1,824,870	1,958,871	2,090,012	2,266,057	2,408,175	2,582,641	2,780,398
(On-budget)	(1,450,241)	(1,489,821)	(1,602,858)	(1,724,687)	(1,890,538)	(2,021,978)	(2,169,283)	(2,349,893)
(Off-budget)	(326,419)	(335,049)	(356,013)	(365,325)	(375,519)	(386,197)	(413,358)	(430,505)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	2007	2008	2009	2010	2011	2012	2013	2014
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	131,754	139,031	149,290	157,102	158,389	158,352	153,531	150,188
Operation and Maintenance	240,243	256,217	271,562	293,632	305,237	286,775	258,277	262,459
Procurement	133,776	164,992	135,439	135,822	131,899	118,321	97,757	100,412
Research, Development, Test, and Evaluation	77,549	79,568	80,004	80,232	76,688	72,033	63,347	63,483
Military Construction	13,974	22,064	26,814	22,578	15,991	11,368	8,069	8,394
Family Housing	4,005	2,917	3,853	2,268	1,832	1,690	1,483	1,416
Other	1,649	9,902	552	4,012	1,435	6,858	2,775	9,371
051 Subtotal, Department of Defense-Military	602,950	674,691	667,514	695,646	691,471	655,397	585,239	595,723
053 Atomic energy defense activities	17,181	16,630	22,985	18,228	18,529	18,305	17,485	18,404
054 Defense-related activities	5,692	4,912	7,063	7,314	7,035	7,721	7,433	8,157
Total, National Defense	625,823	696,233	697,562	721,188	717,035	681,423	610,157	622,284
150 International Affairs:								
151 International development and humanitarian assistance	16,269	17,652	25,262	25,222	21,658	22,312	23,625	23,759
152 International security assistance	10,581	10,549	11,162	14,095	12,466	14,124	12,598	11,650
153 Conduct of foreign affairs	9,537	12,073	14,352	15,820	14,029	16,298	15,118	13,825
154 Foreign information and exchange activities	1,266	1,256	1,431	1,580	1,552	1,546	1,445	1,489
155 International financial programs	30,727	6,380	11,169	3,878	3,884	39,059	-12,233	6,766
Total, International Affairs	68,380	47,910	63,376	60,595	53,589	93,339	40,553	57,489
250 General Science, Space, and Technology:								
251 General science and basic research	9,799	10,213	15,969	11,860	11,740	12,027	11,614	12,362
252 Space flight, research, and supporting activities	15,581	16,580	18,134	18,228	17,913	17,200	16,350	17,081
Total, General Science, Space, and Technology	25,380	26,793	34,103	30,088	29,653	29,227	27,964	29,443
270 Energy:								
271 Energy supply	-803	2,218	18,216	5,776	5,908	7,739	7,747	6,350
272 Energy conservation	828	1,233	23,678	1,105	232	-183	96	1,043
274 Emergency energy preparedness	169	199	215	255	135	-297	100	-2,546
276 Energy information, policy, and regulation	460	578	696	601	437	486	502	586
Total, Energy	654	4,228	42,805	7,737	6,712	7,745	8,445	5,433
300 Natural Resources and Environment:								
301 Water resources	7,971	10,912	19,065	6,813	6,146	7,939	11,087	7,059
302 Conservation and land management	9,343	9,587	12,075	11,933	10,926	10,505	10,639	11,594
303 Recreational resources	3,109	3,352	4,226	3,809	3,550	3,476	3,824	3,848
304 Pollution control and abatement	7,690	7,547	14,955	10,473	8,548	8,647	8,499	8,343
306 Other natural resources	5,619	5,758	7,071	6,629	6,186	6,392	6,989	6,877
Total, Natural Resources and Environment	33,732	37,156	57,392	39,657	35,356	36,959	41,038	37,721
350 Agriculture:								
351 Farm income stabilization	18,299	12,835	19,155	14,227	17,003	16,217	23,144	19,556
352 Agricultural research and services	4,485	4,614	4,981	5,620	4,507	4,643	4,292	4,905
Total, Agriculture	22,784	17,449	24,136	19,847	21,510	20,860	27,436	24,461
370 Commerce and Housing Credit:								
371 Mortgage credit	-2,629	198,423	197,364	-22,500	-5,043	-28,078	-38,596	-76,003
372 Postal service	645	4,186	5,296	-681	1,097	2,329	74	75
(On-budget)	(-8,254)	(-5,491)	(-1,282)	(-5,381)	(101)	(74)	(74)	(78)
(Off-budget)	(8,899)	(9,677)	(6,578)	(4,700)	(996)	(2,255)	.....	(-3)
373 Deposit insurance	406	1,222	23,449	-8,255	-6,600	51	183	1
376 Other advancement of commerce	11,612	14,402	225,560	-87,556	-43,664	38,104	1,834	8,269
Total, Commerce and Housing Credit	10,034	218,233	451,669	-118,992	-54,210	12,406	-36,505	-67,658
(On-budget)	(1,135)	(208,556)	(445,091)	(-123,692)	(-55,206)	(10,151)	(-36,505)	(-67,655)
(Off-budget)	(8,899)	(9,677)	(6,578)	(4,700)	(996)	(2,255)	.....	(-3)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	2007	2008	2009	2010	2011	2012	2013	2014
400 Transportation:								
401 Ground transportation	50,598	52,574	91,430	67,858	53,692	56,266	66,815	55,563
402 Air transportation	19,399	19,771	23,370	21,693	21,901	21,998	20,744	21,344
403 Water transportation	8,315	8,788	9,793	10,142	10,527	9,958	9,886	9,729
407 Other transportation	370	357	402	396	391	406	415	426
Total, Transportation	78,682	81,490	124,995	100,089	86,511	88,628	97,860	87,062
450 Community and Regional Development:								
451 Community development	4,722	18,502	8,289	6,121	5,888	4,652	19,543	4,271
452 Area and regional development	2,390	3,119	8,061	3,156	2,760	3,149	2,343	2,972
453 Disaster relief and insurance	10,529	19,890	7,599	11,937	6,607	10,703	29,180	9,289
Total, Community and Regional Development	17,641	41,511	23,949	21,214	15,255	18,504	51,066	16,532
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	38,109	37,218	115,195	50,520	39,889	39,421	38,189	39,287
502 Higher education	26,718	24,626	12,092	12,558	5,939	20,383	2,464	17,194
503 Research and general education aids	3,164	3,342	3,899	3,812	3,567	3,511	3,349	3,447
504 Training and employment	7,320	7,310	11,840	8,528	7,307	8,110	7,331	7,369
505 Other labor services	1,650	1,534	1,749	1,872	1,896	1,918	1,813	1,856
506 Social services	16,675	17,314	22,780	17,865	17,941	18,310	18,024	18,644
Total, Education, Training, Employment, and Social Services	93,636	91,344	167,555	95,155	76,539	91,653	71,170	87,797
550 Health:								
551 Health care services	210,534	251,630	327,095	369,259	322,458	324,586	303,786	379,795
552 Health research and training	30,174	30,199	42,496	32,268	32,797	32,655	31,116	32,020
554 Consumer and occupational health and safety	3,520	3,435	4,025	4,685	4,468	4,656	4,072	4,767
Total, Health	244,228	285,264	373,616	406,212	359,723	361,897	338,974	416,582
570 Medicare:								
571 Medicare	385,008	406,561	436,987	452,618	502,275	484,282	507,813	527,580
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	7,418	7,545	14,583	7,921	7,988	8,061	8,521	8,612
602 Federal employee retirement and disability	106,092	110,902	119,515	122,102	122,868	128,418	133,610	136,821
603 Unemployment compensation	35,298	45,630	127,635	166,191	119,282	93,602	70,817	44,194
604 Housing assistance	34,008	35,295	106,393	53,778	44,166	40,128	39,503	42,842
605 Food and nutrition assistance	58,382	60,791	83,561	95,415	105,049	115,139	112,049	115,485
609 Other income security	126,828	166,009	158,884	178,635	184,319	163,512	169,129	178,034
Total, Income Security	368,026	426,172	610,571	624,042	583,672	548,860	533,629	525,988
650 Social Security:								
651 Social security	588,962	619,667	689,801	706,829	731,730	777,604	816,453	854,238
(On-budget)	(19,335)	(17,841)	(35,002)	(22,921)	(101,909)	(140,363)	(55,865)	(25,819)
(Off-budget)	(569,627)	(601,826)	(654,799)	(683,908)	(629,821)	(637,241)	(760,588)	(828,419)
700 Veterans Benefits and Services:								
701 Income security for veterans	39,684	42,305	44,747	62,282	55,019	52,256	62,524	72,424
702 Veterans education, training, and rehabilitation	2,523	2,824	3,766	8,593	10,396	12,195	11,274	13,310
703 Hospital and medical care for veterans	35,038	39,056	43,683	47,057	50,343	52,553	54,629	71,191
704 Veterans housing	-886	-414	-556	570	1,285	1,414	1,336	2,145
705 Other veterans benefits and services	3,194	4,540	5,308	5,942	6,081	6,106	6,789	7,162
Total, Veterans Benefits and Services	79,553	88,311	96,948	124,444	123,124	124,524	136,552	166,232

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	2007	2008	2009	2010	2011	2012	2013	2014
750 Administration of Justice:								
751 Federal law enforcement activities	24,716	27,786	29,257	30,436	28,380	27,734	27,217	27,824
752 Federal litigative and judicial activities	12,891	12,972	14,239	14,913	15,065	17,677	14,930	17,769
753 Federal correctional activities	5,444	5,660	6,177	6,205	6,381	6,597	6,525	6,859
754 Criminal justice assistance	3,973	3,516	7,863	4,601	3,753	3,319	2,987	3,231
Total, Administration of Justice	47,024	49,934	57,536	56,155	53,579	55,327	51,659	55,683
800 General Government:								
801 Legislative functions	3,548	3,639	4,102	4,237	4,108	3,953	3,699	3,878
802 Executive direction and management	533	508	559	590	530	489	471	498
803 Central fiscal operations	10,651	11,438	12,400	12,697	12,583	12,430	11,771	12,118
804 General property and records management	486	701	6,518	698	-612	-471	-871	2,355
805 Central personnel management	203	195	188	203	198	199	194	204
806 General purpose fiscal assistance	3,847	4,050	4,100	5,224	7,657	7,908	7,807	7,769
808 Other general government	1,699	1,463	3,354	1,717	2,839	4,043	5,613	4,268
809 Deductions for offsetting receipts	-2,346	-462	-1,012	-1,721	-1,479	-2,006	-2,692	127
Total, General Government	18,621	21,532	30,209	23,645	25,824	26,545	25,992	31,217
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	429,966	451,143	383,073	413,934	453,987	359,219	415,651	429,538
902 Interest received by on-budget trust funds	-71,964	-77,821	-63,600	-67,268	-72,030	-14,753	-51,015	-57,848
903 Interest received by off-budget trust funds	-106,003	-113,718	-117,954	-118,502	-115,981	-112,393	-105,650	-100,266
908 Other interest	-10,102	-12,902	-14,964	-29,540	-35,363	-8,615	-35,043	-39,888
909 Other investment income	-4,759	6,027	349	-2,431	-142	-3,537	-3,048	-2,568
Total, Net Interest	237,138	252,729	186,904	196,193	230,471	219,921	220,895	228,968
(On-budget)	(343,141)	(366,447)	(304,858)	(314,695)	(346,452)	(332,314)	(326,545)	(329,234)
(Off-budget)	(-106,003)	(-113,718)	(-117,954)	(-118,502)	(-115,981)	(-112,393)	(-105,650)	(-100,266)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-49,476	-53,033	-56,431	-62,100	-64,581	-68,347	-65,155	-63,612
952 Employer share, employee retirement (off-budget)	-12,299	-13,145	-14,226	-14,936	-15,099	-15,592	-16,168	-15,737
953 Rents and royalties on the Outer Continental Shelf	-6,763	-18,285	-5,292	-4,883	-6,383	-6,605	-8,874	-7,474
954 Sale of major assets	.....	.....	.....	.....	-2,404	-12,992	-2,588	.....
959 Other undistributed offsetting receipts	-13,700	-1,779	-16,690	-197	.....	.....	.....	-1,221
Total, Undistributed Offsetting Receipts	-82,238	-86,242	-92,639	-82,116	-88,467	-103,536	-92,785	-88,044
(On-budget)	(-69,939)	(-73,097)	(-78,413)	(-67,180)	(-73,368)	(-87,944)	(-76,617)	(-72,307)
(Off-budget)	(-12,299)	(-13,145)	(-14,226)	(-14,936)	(-15,099)	(-15,592)	(-16,168)	(-15,737)
Total budget authority	2,863,068	3,326,275	4,077,475	3,484,600	3,509,881	3,576,168	3,478,366	3,619,008
(On-budget)	(2,402,844)	(2,841,635)	(3,548,278)	(2,929,430)	(3,010,144)	(3,064,657)	(2,839,596)	(2,906,595)
(Off-budget)	(460,224)	(484,640)	(529,197)	(555,170)	(499,737)	(511,511)	(638,770)	(712,413)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
050 National Defense:							
051 Department of Defense-Military:							
Military Personnel	145,858	145,426	146,389	N/A	N/A	N/A	N/A
Operation and Maintenance	246,575	245,354	251,842	N/A	N/A	N/A	N/A
Procurement	102,108	118,941	112,248	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	63,872	69,275	72,128	N/A	N/A	N/A	N/A
Military Construction	5,654	6,910	6,297	N/A	N/A	N/A	N/A
Family Housing	1,140	1,264	1,319	N/A	N/A	N/A	N/A
Other	5,654	-79	355	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	570,861	587,091	590,578	564,690	572,862	578,203	593,130
053 Atomic energy defense activities	19,018	20,001	20,490	19,600	20,217	20,611	21,119
054 Defense-related activities	8,530	8,304	8,398	9,872	9,276	9,393	9,611
Total, National Defense	598,409	615,396	619,466	594,162	602,355	608,207	623,860
150 International Affairs:							
151 International development and humanitarian assistance	26,152	25,626	24,600	28,275	28,819	29,423	30,045
152 International security assistance	12,246	11,896	12,761	7,927	8,094	8,259	8,442
153 Conduct of foreign affairs	14,234	14,767	15,218	10,310	10,516	10,722	10,941
154 Foreign information and exchange activities	1,515	1,553	1,541	1,573	1,603	1,636	1,668
155 International financial programs	9,111	5,523	4,009	-11,433	-9,598	-7,205	-5,209
Total, International Affairs	63,258	59,365	58,129	36,652	39,434	42,835	45,887
250 General Science, Space, and Technology:							
251 General science and basic research	12,552	12,842	13,674	13,937	14,215	14,497	14,784
252 Space flight, research, and supporting activities	17,370	18,646	18,235	17,980	18,341	18,706	19,082
Total, General Science, Space, and Technology	29,922	31,488	31,909	31,917	32,556	33,203	33,866
270 Energy:							
271 Energy supply	4,538	6,138	5,646	4,455	4,246	6,089	7,114
272 Energy conservation	1,142	1,219	2,528	2,921	3,371	3,888	4,478
274 Emergency energy preparedness	202	220	264	-6	-11	-11	-9
276 Energy information, policy, and regulation	512	530	532	542	548	546	555
Total, Energy	6,394	8,107	8,970	7,912	8,154	10,512	12,138
300 Natural Resources and Environment:							
301 Water resources	6,753	7,268	5,635	5,735	5,841	6,239	6,207
302 Conservation and land management	9,470	13,821	14,976	14,931	15,058	15,195	15,452
303 Recreational resources	3,919	4,098	4,886	5,718	5,748	5,400	5,495
304 Pollution control and abatement	8,113	8,218	8,655	8,663	8,836	9,018	9,193
306 Other natural resources	7,420	7,736	8,015	8,067	8,227	8,290	8,503
Total, Natural Resources and Environment	35,675	41,141	42,167	43,114	43,710	44,142	44,850
350 Agriculture:							
351 Farm income stabilization	11,186	28,323	20,063	15,907	14,793	16,740	18,229
352 Agricultural research and services	5,756	5,066	5,422	5,589	5,574	5,682	5,786
Total, Agriculture	16,942	33,389	25,485	21,496	20,367	22,422	24,015
370 Commerce and Housing Credit:							
371 Mortgage credit	-22,592	-14,574	-22,260	-21,309	-19,294	-18,797	-17,610
372 Postal service	100	286	-2,452	-2,164	-2,405	-2,140	-2,273
(On-budget)	(100)	(429)	(-2,729)	(-2,446)	(-2,693)	(-2,434)	(-2,572)
(Off-budget)	.....	(-143)	(277)	(282)	(288)	(294)	(299)
373 Deposit insurance	2	1,260	1,801	2,930	4,130	5,400	6,726
376 Other advancement of commerce	20,298	16,190	25,041	20,927	20,653	24,229	17,195
Total, Commerce and Housing Credit	-2,192	3,162	2,130	384	3,084	8,692	4,038
(On-budget)	(-2,192)	(3,305)	(1,853)	(102)	(2,796)	(8,398)	(3,739)
(Off-budget)	.....	(-143)	(277)	(282)	(288)	(294)	(299)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
400 Transportation:							
401 Ground transportation	55,468	58,628	78,503	91,645	94,619	103,861	100,471
402 Air transportation	19,922	20,540	19,779	19,701	20,058	20,313	21,195
403 Water transportation	9,614	10,754	10,045	10,247	10,484	10,731	10,991
407 Other transportation	432	446	496	503	516	525	534
Total, Transportation	85,436	90,368	108,823	122,096	125,677	135,430	133,191
450 Community and Regional Development:							
451 Community development	4,212	4,525	4,492	4,268	4,351	4,438	4,526
452 Area and regional development	2,876	2,616	13,040	3,058	3,128	3,218	3,251
453 Disaster relief and insurance	10,364	11,155	12,067	5,625	5,998	6,323	6,485
Total, Community and Regional Development	17,452	18,296	29,599	12,951	13,477	13,979	14,262
500 Education, Training, Employment, and Social Services:							
501 Elementary, secondary, and vocational education	39,215	40,379	45,416	45,722	48,619	49,786	51,537
502 Higher education	49,438	39,192	35,214	41,958	48,373	50,892	54,672
503 Research and general education aids	3,486	3,629	3,908	3,983	4,054	4,069	4,142
504 Training and employment	6,900	7,355	20,203	7,815	7,925	8,037	8,109
505 Other labor services	1,887	1,910	2,111	2,148	2,193	2,234	2,278
506 Social services	18,691	19,525	20,983	21,338	21,715	22,105	22,508
Total, Education, Training, Employment, and Social Services	119,617	111,990	127,835	122,964	132,879	137,123	143,246
550 Health:							
551 Health care services	458,947	485,606	528,153	564,660	601,993	639,785	663,246
552 Health research and training	32,503	34,336	35,167	36,075	36,670	36,837	37,404
554 Consumer and occupational health and safety	4,620	4,826	4,997	5,020	5,120	5,222	5,326
Total, Health	496,070	524,768	568,317	605,755	643,783	681,844	705,976
570 Medicare:							
571 Medicare	547,592	601,577	605,380	607,915	663,414	702,886	751,141
600 Income Security:							
601 General retirement and disability insurance (excluding social security)	8,816	9,231	9,826	9,622	9,833	10,029	10,375
602 Federal employee retirement and disability	140,226	141,691	144,777	149,124	153,970	159,050	164,138
603 Unemployment compensation	34,853	35,152	37,662	40,979	42,229	44,623	46,310
604 Housing assistance	42,801	44,654	46,734	47,854	48,967	50,038	51,110
605 Food and nutrition assistance	111,319	110,965	112,979	114,548	115,532	114,333	114,508
609 Other income security	177,621	184,189	198,004	195,773	205,978	211,460	218,179
Total, Income Security	515,636	525,882	549,982	557,900	576,509	589,533	604,620
650 Social Security:							
651 Social security	892,006	932,919	976,474	1,036,151	1,100,587	1,168,369	1,234,923
(On-budget)	(30,939)	(32,732)	(39,470)	(42,942)	(46,761)	(50,747)	(54,735)
(Off-budget)	(861,067)	(900,187)	(937,004)	(993,209)	(1,053,826)	(1,117,622)	(1,180,188)
700 Veterans Benefits and Services:							
701 Income security for veterans	79,966	77,733	86,900	90,688	97,698	103,734	109,748
702 Veterans education, training, and rehabilitation	15,147	14,436	16,515	13,819	17,134	17,926	18,763
703 Hospital and medical care for veterans	57,719	63,649	66,786	69,976	70,713	72,123	73,568
704 Veterans housing	745	623	681	389	460	507	540
705 Other veterans benefits and services	7,392	7,950	8,334	8,520	8,690	8,864	9,043
Total, Veterans Benefits and Services	160,969	164,391	179,216	183,392	194,695	203,154	211,662

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2021—Continued

(in millions of dollars)

Function and Subfunction	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
750 Administration of Justice:							
751 Federal law enforcement activities	34,126	26,580	31,468	31,883	32,470	33,055	33,649
752 Federal litigative and judicial activities	14,405	14,827	16,170	16,158	16,462	16,771	17,083
753 Federal correctional activities	6,915	7,479	7,299	7,444	7,593	7,745	7,899
754 Criminal justice assistance	4,937	8,016	4,857	5,405	5,451	5,493	5,541
Total, Administration of Justice	60,383	56,902	59,794	60,890	61,976	63,064	64,172
800 General Government:							
801 Legislative functions	3,905	3,979	4,293	4,376	4,463	4,550	4,640
802 Executive direction and management	511	523	531	532	543	554	565
803 Central fiscal operations	11,868	12,332	15,082	13,884	14,494	15,120	15,755
804 General property and records management	-75	941	561	583	595	608	617
805 Central personnel management	205	234	265	272	276	282	286
806 General purpose fiscal assistance	7,124	6,699	7,398	7,904	9,405	11,022	12,704
808 Other general government	2,995	1,970	5,137	1,829	1,837	1,849	1,863
809 Deductions for offsetting receipts	-4,782	-1,253	-1,275	-1,299	-1,284	-1,292	-1,302
Total, General Government	21,751	25,425	31,992	28,081	30,329	32,693	35,128
900 Net Interest:							
901 Interest on Treasury debt securities (gross)	402,429	447,293	511,659	576,849	662,110	731,614	793,768
902 Interest received by on-budget trust funds	-45,823	-60,841	-59,015	-56,122	-61,735	-66,142	-73,309
903 Interest received by off-budget trust funds	-95,968	-90,654	-88,329	-85,696	-86,284	-82,822	-80,646
908 Other interest	-37,766	-54,169	-60,836	-49,551	-53,671	-58,737	-64,759
909 Other investment income	324	-1,626	-782	-861	-889	-897	-880
Total, Net Interest	223,196	240,003	302,697	384,619	459,531	523,016	574,174
(On-budget)	(319,164)	(330,657)	(391,026)	(470,315)	(545,815)	(605,838)	(654,820)
(Off-budget)	(-95,968)	(-90,654)	(-88,329)	(-85,696)	(-86,284)	(-82,822)	(-80,646)
920 Allowances:							
923 Immigration Reform	.....	.....	5,000	10,000	15,000	20,000	20,000
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	.....	-12,629	-15,846	-27,244	-19,516
925 Future Disaster Costs	.....	7,500	10,000	10,000	10,000	10,000	10,000
929 Placeholder for Outyear OCO Costs	.....	.....	.....	10,988	10,987	10,987	10,987
Total, Allowances	.....	7,500	15,000	18,359	20,141	13,743	21,471
950 Undistributed Offsetting Receipts:							
951 Employer share, employee retirement (on-budget)	-65,112	-67,500	-70,948	-71,323	-73,226	-74,897	-76,441
952 Employer share, employee retirement (off-budget)	-16,008	-16,905	-17,345	-18,009	-18,817	-19,542	-20,309
953 Rents and royalties on the Outer Continental Shelf	-4,555	-3,826	-4,495	-5,139	-5,874	-6,203	-6,350
959 Other undistributed offsetting receipts	-30,128	-12,925	-15,700	-8,050	-575	-1,115	-965
Total, Undistributed Offsetting Receipts	-115,803	-101,156	-108,488	-102,521	-98,492	-101,757	-104,065
(On-budget)	(-99,795)	(-84,251)	(-91,143)	(-84,512)	(-79,675)	(-82,215)	(-83,756)
(Off-budget)	(-16,008)	(-16,905)	(-17,345)	(-18,009)	(-18,817)	(-19,542)	(-20,309)
Total budget authority	3,772,713	3,990,913	4,234,877	4,374,189	4,674,166	4,933,090	5,178,555
(On-budget)	(3,023,622)	(3,198,428)	(3,403,270)	(3,484,403)	(3,725,153)	(3,917,538)	(4,099,023)
(Off-budget)	(749,091)	(792,485)	(831,607)	(889,786)	(949,013)	(1,015,552)	(1,079,532)

N/A = Not available.
On-budget unless otherwise stated.

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2021

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414
Judicial Branch	346	87	431	459	521	609	656	733
Department of Agriculture	20,690	4,233	21,841	26,659	37,250	39,559	47,410	57,400
Department of Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Department of Defense--Military Programs	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486
Department of Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374
Department of Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,485
Department of Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307
Department of Homeland Security	2,423	621	2,881	3,314	3,969	4,424	3,971	4,563
Department of Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Department of the Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805
Department of Justice	2,066	537	2,204	2,212	2,317	2,261	2,096	2,310
Department of Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084
Department of State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774
Department of Transportation	9,977	4,847	8,456	12,611	16,370	18,245	23,486	21,214
Department of the Treasury	45,880	10,806	49,491	56,370	63,622	89,463	91,193	110,329
Department of Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Corps of Engineers--Civil Works	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988
Other Defense Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674
Executive Office of the President	70	18	79	79	83	102	104	94
General Services Administration	251	41	312	137	333	716	1,121	623
International Assistance Programs	10,907	-736	5,334	8,737	7,272	12,678	16,514	11,031
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	717	169	783	868	914	991	1,031	1,006
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (On-Budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613
Social Security Administration (Off-Budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238
Other Independent Agencies (On-Budget)	17,692	4,105	8,692	8,981	10,957	28,922	17,122	11,647
Undistributed Offsetting Receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165
(On-budget)	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)
(Off-budget)	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,687	1,768	1,703	1,720	1,873	2,123	2,250	2,248
Judicial Branch	823	904	1,055	1,045	1,273	1,344	1,481	1,752
Department of Agriculture	69,831	46,734	61,823	59,154	52,421	55,134	55,627	55,214
Department of Commerce	1,923	2,015	2,309	1,980	2,155	2,449	2,807	3,683
Department of Defense--Military Programs	238,834	258,108	286,789	281,398	279,417	283,710	290,785	292,936
Department of Education	15,267	15,336	18,952	17,750	19,475	20,098	22,819	24,549
Department of Energy	11,892	10,952	12,617	10,558	10,124	11,162	11,696	13,983
Department of Health and Human Services	91,478	103,715	113,981	123,589	133,443	142,396	155,160	184,673
Department of Homeland Security	4,981	5,231	5,056	5,139	5,927	6,152	7,110	7,292
Department of Housing and Urban Development	16,561	18,148	31,398	15,928	14,657	14,949	14,347	17,315
Department of the Interior	4,952	4,906	4,995	4,574	5,265	5,237	5,463	6,669
Department of Justice	2,679	3,096	3,412	3,446	4,508	4,818	5,814	7,891
Department of Labor	38,286	32,013	23,873	24,589	23,958	23,070	25,859	27,377
Department of State	2,952	3,193	3,802	4,311	4,034	4,160	4,461	4,728
Department of Transportation	23,855	25,821	26,234	25,775	23,535	24,639	25,483	26,971
Department of the Treasury	116,212	140,445	164,826	178,401	180,053	202,112	228,870	257,597
Department of Veterans Affairs	25,324	26,464	27,288	27,062	27,343	29,414	29,866	30,438
Corps of Engineers--Civil Works	3,406	2,674	2,883	2,722	3,121	3,226	3,215	3,165
Other Defense Civil Programs	16,218	16,587	17,270	17,519	18,034	19,121	20,354	21,802
Environmental Protection Agency	3,688	4,064	4,346	3,446	5,344	4,968	5,081	5,380
Executive Office of the President	102	110	117	109	119	126	131	179
General Services Administration	812	641	738	779	579	244	33	2,871
International Assistance Programs	6,589	18,945	20,362	10,707	13,002	11,655	10,951	12,408
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,061	10,969	12,324
National Science Foundation	1,104	1,323	1,502	1,458	1,623	1,717	1,922	2,084
Office of Personnel Management	22,302	23,530	24,616	26,294	27,299	30,164	32,163	35,224
Small Business Administration	1,278	971	1,254	714	604	418	421	928
Social Security Administration (On-Budget)	30,451	17,831	19,968	15,931	16,412	18,330	18,628	17,425
Social Security Administration (Off-Budget)	150,984	171,710	184,648	191,782	203,461	216,285	228,432	246,875
Other Independent Agencies (On-Budget)	9,183	10,100	10,091	11,495	12,993	20,873	61,160	56,032
Other Independent Agencies (Off-Budget)	200	919	1,430	1,788	2,294	941	1,610	3,083
Undistributed Offsetting Receipts	-51,078	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930
(On-budget)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)
(Off-budget)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)
Total budget authority	869,841	923,384	1,028,252	1,013,934	1,033,008	1,091,310	1,195,894	1,286,164

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	2,493	2,632	2,621	2,612	2,682	2,454	2,541	2,627
Judicial Branch	2,118	2,445	2,613	2,832	2,998	3,174	3,386	3,543
Department of Agriculture	59,957	66,170	67,730	65,458	58,437	58,592	60,727	58,134
Department of Commerce	2,648	3,022	3,159	3,811	4,025	3,612	3,758	4,100
Department of Defense--Military Programs	275,676	281,827	267,334	251,294	255,658	254,525	257,943	258,250
Department of Education	27,360	28,685	31,324	26,881	32,245	29,097	33,519	35,298
Department of Energy	16,102	17,197	17,712	17,159	15,019	14,128	14,073	14,371
Department of Health and Human Services	201,473	251,439	257,702	307,700	301,969	318,434	353,652	359,307
Department of Homeland Security	6,574	11,158	9,091	12,476	11,442	11,667	13,189	11,243
Department of Housing and Urban Development	27,634	24,966	26,468	26,322	19,800	20,821	16,091	20,976
Department of the Interior	6,856	7,077	6,857	7,453	7,512	7,202	7,404	8,146
Department of Justice	8,371	9,326	9,841	9,519	11,985	13,964	15,797	16,597
Department of Labor	36,235	48,887	47,692	39,003	32,924	34,099	32,860	33,757
Department of State	5,272	6,171	6,561	7,050	6,141	5,852	5,984	6,074
Department of Transportation	27,545	32,761	36,399	38,662	34,382	32,012	36,382	40,412
Department of the Treasury	276,501	293,647	298,457	307,256	351,708	363,815	377,894	391,348
Department of Veterans Affairs	33,129	33,907	35,993	36,804	38,028	38,690	39,877	42,717
Corps of Engineers--Civil Works	3,281	3,667	3,852	3,925	3,344	3,336	4,157	4,145
Other Defense Civil Programs	23,399	24,795	26,079	27,050	28,072	29,094	30,346	31,321
Environmental Protection Agency	6,004	6,461	6,737	6,436	5,710	6,268	6,478	7,022
Executive Office of the President	185	202	237	237	184	204	217	246
General Services Administration	1,902	304	537	546	81	77	374	1
International Assistance Programs	15,727	13,436	24,658	9,543	14,906	10,178	8,412	7,056
National Aeronautics and Space Administration	14,016	14,317	14,310	14,570	13,854	13,886	13,711	13,637
National Science Foundation	2,316	2,573	2,734	3,018	3,227	3,219	3,271	3,431
Office of Personnel Management	36,782	35,765	39,345	40,380	42,923	43,814	44,847	47,352
Small Business Administration	464	1,891	1,177	2,058	792	1,089	838	243
Social Security Administration (On-Budget)	20,576	23,986	28,081	32,376	32,551	30,349	34,413	36,022
Social Security Administration (Off-Budget)	268,531	283,365	300,089	315,450	327,808	346,315	359,155	371,321
Other Independent Agencies (On-Budget)	83,643	50,221	16,415	32,061	14,324	12,500	12,726	18,130
Other Independent Agencies (Off-Budget)	3,301	2,198	2,239	2,732	2,554	3,441	3,725	6,359
Undistributed Offsetting Receipts	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997	-154,969	-161,034
(On-budget)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)
(Off-budget)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,681)
Total budget authority	1,386,065	1,467,388	1,474,333	1,529,205	1,539,653	1,580,911	1,642,778	1,692,152

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

(in millions of dollars)

Department or other unit	1999	2000	2001	2002	2003	2004	2005	2006
Legislative Branch	2,943	2,800	3,149	3,613	3,830	3,937	4,036	4,219
Judicial Branch	3,807	4,067	4,459	4,970	5,168	5,440	5,726	5,993
Department of Agriculture	67,560	75,162	73,082	71,209	78,750	93,037	95,023	97,339
Department of Commerce	5,431	8,733	5,167	5,545	5,800	5,877	6,476	6,638
Department of Defense--Military Programs	278,402	290,307	318,651	344,878	439,339	471,796	483,846	532,926
Department of Education	33,643	31,816	39,734	55,838	63,001	67,161	74,476	100,019
Department of Energy	16,353	15,291	17,666	18,447	20,552	21,988	21,093	21,085
Department of Health and Human Services	364,973	392,122	434,443	478,236	515,464	556,305	591,392	684,554
Department of Homeland Security	13,042	13,840	16,400	30,570	30,844	31,650	100,689	32,285
Department of Housing and Urban Development	26,303	24,277	32,296	34,481	34,371	35,077	35,029	52,405
Department of the Interior	8,097	8,363	9,584	10,768	10,416	10,137	10,553	9,940
Department of Justice	17,138	15,751	19,196	21,381	22,934	28,092	21,772	23,052
Department of Labor	35,763	31,258	44,437	65,209	69,074	56,923	47,155	45,896
Department of State	8,914	8,113	8,371	9,859	10,353	11,951	14,595	15,438
Department of Transportation	46,207	49,965	61,570	60,336	54,415	60,854	64,543	64,444
Department of the Treasury	386,880	391,649	389,999	371,204	369,139	376,958	411,697	466,551
Department of Veterans Affairs	44,070	45,462	47,410	51,894	58,964	60,279	68,889	70,937
Corps of Engineers--Civil Works	3,797	4,028	4,619	4,730	4,771	4,554	5,494	11,944
Other Defense Civil Programs	32,079	32,924	34,339	35,383	39,941	41,846	43,716	44,672
Environmental Protection Agency	7,243	7,313	7,601	7,841	7,925	8,390	7,959	7,583
Executive Office of the President	428	272	3,826	330	2,568	18,804	369	341
General Services Administration	233	-304	161	237	1,348	21	297	722
International Assistance Programs	27,437	14,057	11,399	14,438	18,457	15,603	18,249	18,695
National Aeronautics and Space Administration	13,627	13,588	14,254	14,868	15,449	15,342	16,187	16,570
National Science Foundation	3,702	3,961	4,519	4,884	5,384	5,589	5,565	5,690
Office of Personnel Management	48,710	50,463	53,144	55,306	57,316	59,932	63,076	66,756
Small Business Administration	342	100	-68	604	1,625	4,222	3,345	1,755
Social Security Administration (On-Budget)	39,797	45,112	43,259	43,913	46,157	49,939	54,777	53,360
Social Security Administration (Off-Budget)	380,267	398,770	428,670	447,951	463,279	481,699	515,130	536,159
Other Independent Agencies (On-Budget)	12,901	14,917	14,595	18,724	14,486	15,241	16,695	16,285
Other Independent Agencies (Off-Budget)	5,607	3,712	4,064	3,071	5,386	2,057	1,005	3,693
Undistributed Offsetting Receipts	-159,036	-173,019	-191,125	-200,706	-210,449	-212,526	-226,213	-237,548
(On-budget)	(-99,581)	(-105,586)	(-114,404)	(-115,009)	(-117,303)	(-114,967)	(-123,436)	(-128,201)
(Off-budget)	(-59,455)	(-67,433)	(-76,721)	(-85,697)	(-93,146)	(-97,559)	(-102,777)	(-109,347)
Total budget authority	1,776,660	1,824,870	1,958,871	2,090,012	2,266,057	2,408,175	2,582,641	2,780,398

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

(in millions of dollars)

Department or other unit	2007	2008	2009	2010	2011	2012	2013	2014
Legislative Branch	4,286	4,447	4,977	4,893	4,737	4,542	4,258	4,462
Judicial Branch	6,180	6,518	6,787	7,214	7,205	7,240	6,926	7,284
Department of Agriculture	91,821	92,950	127,826	130,983	140,677	151,789	154,924	157,510
Department of Commerce	7,766	9,585	25,713	13,679	5,704	7,984	7,959	10,113
Department of Defense--Military Programs	602,984	674,694	667,557	695,646	691,471	655,397	585,239	595,723
Department of Education	68,265	65,399	131,891	62,911	43,628	57,458	39,495	55,200
Department of Energy	21,686	22,739	68,557	23,026	22,648	22,721	21,221	22,174
Department of Health and Human Services	658,365	721,693	851,721	889,608	889,186	874,458	873,330	960,955
Department of Homeland Security	39,702	50,624	46,001	45,423	41,648	45,911	61,873	44,146
Department of Housing and Urban Development	35,364	50,930	61,810	45,075	48,528	40,115	68,969	42,676
Department of the Interior	10,333	10,556	14,817	12,843	12,279	11,486	11,761	11,898
Department of Justice	24,771	26,354	32,661	30,171	29,184	31,412	28,106	32,753
Department of Labor	47,624	57,973	152,821	179,228	130,168	105,366	82,267	55,782
Department of State	17,084	23,124	27,164	30,285	26,879	30,122	29,584	28,586
Department of Transportation	65,994	67,974	112,344	84,342	70,512	70,114	82,816	71,334
Department of the Treasury	492,728	751,174	896,975	392,169	494,153	442,633	440,900	442,972
Department of Veterans Affairs	79,547	88,401	96,929	124,305	122,798	124,030	135,984	165,657
Corps of Engineers--Civil Works	7,046	9,093	16,587	5,665	4,854	6,763	9,716	5,612
Other Defense Civil Programs	47,187	45,430	57,482	54,786	51,073	81,067	57,553	57,514
Environmental Protection Agency	7,533	7,393	14,754	10,165	8,565	10,785	8,413	9,124
Executive Office of the President	390	289	374	432	385	384	365	378
General Services Administration	89	340	6,290	261	-1,009	-977	-1,255	1,932
International Assistance Programs	51,359	24,008	34,651	28,127	25,564	63,185	10,775	27,987
National Aeronautics and Space Administration	16,275	17,209	18,777	18,719	18,432	17,773	16,868	17,644
National Science Foundation	6,028	6,197	9,579	6,963	6,910	7,159	6,997	7,296
Office of Personnel Management	61,633	65,951	74,439	72,434	79,435	83,630	86,973	89,745
Small Business Administration	528	1,317	2,564	6,472	5,454	2,724	952	139
Social Security Administration (On-Budget)	56,663	58,500	78,406	70,198	154,714	188,759	109,001	83,745
Social Security Administration (Off-Budget)	569,627	601,826	654,799	683,908	629,821	637,241	760,588	828,419
Other Independent Agencies (On-Budget)	15,517	31,701	49,837	17,855	19,760	23,324	25,258	26,409
Other Independent Agencies (Off-Budget)	8,899	9,677	6,578	4,700	996	2,255	.....	-3
Undistributed Offsetting Receipts	-260,206	-277,791	-274,193	-267,886	-276,478	-230,682	-249,450	-246,158
(On-budget)	(-141,904)	(-150,928)	(-142,013)	(-134,448)	(-145,398)	(-102,697)	(-127,632)	(-130,155)
(Off-budget)	(-118,302)	(-126,863)	(-132,180)	(-133,438)	(-131,080)	(-127,985)	(-121,818)	(-116,003)
Total budget authority	2,863,068	3,326,275	4,077,475	3,484,600	3,509,881	3,576,168	3,478,366	3,619,008

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

(in millions of dollars)

Department or other unit	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Legislative Branch	4,506	4,582	4,959	5,060	5,163	5,264	5,367
Judicial Branch	7,404	7,591	7,837	7,998	8,180	8,371	8,554
Department of Agriculture	142,471	164,035	155,351	153,106	153,066	154,326	156,596
Department of Commerce	13,819	10,132	12,133	10,323	11,604	15,890	10,582
Department of Defense--Military Programs	570,861	587,090	590,577	564,689	572,861	578,202	593,129
Department of Education	87,258	77,956	79,422	82,188	91,412	95,188	100,587
Department of Energy	25,393	28,879	30,829	29,724	31,575	33,787	34,984
Department of Health and Human Services	1,045,158	1,116,839	1,150,141	1,167,055	1,245,532	1,312,262	1,378,449
Department of Homeland Security	45,272	46,876	46,964	40,697	41,448	42,193	42,961
Department of Housing and Urban Development	44,115	47,890	48,227	49,122	50,280	51,830	52,942
Department of the Interior	12,538	13,959	15,861	16,389	16,518	16,447	16,554
Department of Justice	29,371	34,980	33,289	34,476	35,103	35,714	36,344
Department of Labor	45,953	46,824	64,863	53,548	54,853	57,459	59,325
Department of State	29,118	29,491	29,648	22,571	23,015	23,474	23,947
Department of Transportation	71,898	75,810	95,350	108,774	112,137	121,668	119,022
Department of the Treasury	485,987	530,480	622,370	722,832	825,056	904,827	972,950
Department of Veterans Affairs	160,466	163,864	178,695	182,918	194,237	202,705	211,231
Corps of Engineers--Civil Works	5,477	5,916	4,558	4,639	4,731	4,829	4,927
Other Defense Civil Programs	62,584	59,021	59,315	61,513	63,569	64,880	66,611
Environmental Protection Agency	7,845	8,134	8,585	8,599	8,671	8,850	9,024
Executive Office of the President	3,508	397	419	418	427	435	444
General Services Administration	-481	600	3,319	336	344	354	358
International Assistance Programs	32,730	30,145	27,763	13,326	15,628	18,531	21,081
National Aeronautics and Space Administration	18,009	19,272	19,012	18,814	19,388	19,866	20,355
National Science Foundation	7,485	7,560	8,067	8,218	8,382	8,547	8,716
Office of Personnel Management	92,356	94,030	97,564	101,583	105,304	109,698	113,690
Small Business Administration	-734	-503	2,077	736	748	766	781
Social Security Administration (On-Budget)	89,340	94,594	95,235	99,064	108,590	114,327	119,927
Social Security Administration (Off-Budget)	861,067	900,187	937,004	993,209	1,053,826	1,117,622	1,180,188
Other Independent Agencies (On-Budget)	29,533	29,576	42,695	33,679	33,376	34,553	36,472
Other Independent Agencies (Off-Budget)	.....	-143	277	282	288	294	299
Allowances	.....	7,500	18,303	22,642	25,365	20,652	30,178
Undistributed Offsetting Receipts	-257,594	-252,651	-255,832	-244,339	-246,511	-250,721	-258,020
(On-budget)	(-145,618)	(-145,092)	(-150,158)	(-140,634)	(-141,410)	(-148,357)	(-157,065)
(Off-budget)	(-111,976)	(-107,559)	(-105,674)	(-103,705)	(-105,101)	(-102,364)	(-100,955)
Total budget authority	3,772,713	3,990,913	4,234,877	4,374,189	4,674,166	4,933,090	5,178,555

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2021

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1
Department of Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2
Department of Defense--Military Programs	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2
Department of Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9
Department of Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5
Department of Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7
Department of Homeland Security	0.6	0.6	0.6	0.7	0.7	0.7	0.5	0.6
Department of Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6
Department of the Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5
Department of Justice	0.5	0.6	0.5	0.4	0.4	0.3	0.3	0.3
Department of Labor	5.4	4.2	6.7	3.3	4.4	4.5	4.2	4.0
Department of State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3
Department of Transportation	2.4	5.0	1.8	2.5	2.9	2.7	3.2	2.6
Department of the Treasury	10.9	11.2	10.6	11.2	11.4	13.4	12.3	13.7
Department of Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1
Corps of Engineers--Civil Works	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4
Other Defense Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	0.1	*	0.1	0.1	0.2	0.1
International Assistance Programs	2.6	-0.8	1.1	1.7	1.3	1.9	2.2	1.4
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1
Social Security Administration (On-Budget)	1.4	1.6	1.4	1.2	1.1	1.1	1.1	1.1
Social Security Administration (Off-Budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4
Other Independent Agencies (On-Budget)	4.2	4.2	1.9	1.8	2.0	4.3	2.3	1.4
Undistributed Offsetting Receipts	-5.3	-4.6	-4.9	-4.8	-4.9	-4.8	-5.7	-5.2
(On-budget)	(-4.4)	(-4.3)	(-4.1)	(-4.1)	(-4.3)	(-4.2)	(-5.2)	(-4.8)
(Off-budget)	(-0.9)	(-0.4)	(-0.8)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.5)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	8.0	5.1	6.0	5.8	5.1	5.1	4.7	4.3
Department of Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Department of Defense--Military Programs	27.5	28.0	27.9	27.8	27.0	26.0	24.3	22.8
Department of Education	1.8	1.7	1.8	1.8	1.9	1.8	1.9	1.9
Department of Energy	1.4	1.2	1.2	1.0	1.0	1.0	1.0	1.1
Department of Health and Human Services	10.5	11.2	11.1	12.2	12.9	13.0	13.0	14.4
Department of Homeland Security	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6
Department of Housing and Urban Development	1.9	2.0	3.1	1.6	1.4	1.4	1.2	1.3
Department of the Interior	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6
Department of Labor	4.4	3.5	2.3	2.4	2.3	2.1	2.2	2.1
Department of State	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Department of Transportation	2.7	2.8	2.6	2.5	2.3	2.3	2.1	2.1
Department of the Treasury	13.4	15.2	16.0	17.6	17.4	18.5	19.1	20.0
Department of Veterans Affairs	2.9	2.9	2.7	2.7	2.6	2.7	2.5	2.4
Corps of Engineers--Civil Works	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Other Defense Civil Programs	1.9	1.8	1.7	1.7	1.7	1.8	1.7	1.7
Environmental Protection Agency	0.4	0.4	0.4	0.3	0.5	0.5	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	*	*	0.2
International Assistance Programs	0.8	2.1	2.0	1.1	1.3	1.1	0.9	1.0
National Aeronautics and Space Administration	0.8	0.8	0.7	0.8	1.1	0.8	0.9	1.0
National Science Foundation	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.5	2.4	2.6	2.6	2.8	2.7	2.7
Small Business Administration	0.1	0.1	0.1	0.1	0.1	*	*	0.1
Social Security Administration (On-Budget)	3.5	1.9	1.9	1.6	1.6	1.7	1.6	1.4
Social Security Administration (Off-Budget)	17.4	18.6	18.0	18.9	19.7	19.8	19.1	19.2
Other Independent Agencies (On-Budget)	1.1	1.1	1.0	1.1	1.3	1.9	5.1	4.4
Other Independent Agencies (Off-Budget)	*	0.1	0.1	0.2	0.2	0.1	0.1	0.2
Undistributed Offsetting Receipts	-5.9	-5.7	-5.7	-6.4	-7.0	-7.2	-7.4	-7.7
(On-budget)	(-5.5)	(-5.1)	(-5.1)	(-5.7)	(-6.2)	(-6.1)	(-6.1)	(-6.0)
(Off-budget)	(-0.4)	(-0.6)	(-0.6)	(-0.7)	(-0.8)	(-1.1)	(-1.4)	(-1.7)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.3	4.5	4.6	4.3	3.8	3.7	3.7	3.4
Department of Commerce	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2
Department of Defense--Military Programs	19.9	19.2	18.1	16.4	16.6	16.1	15.7	15.3
Department of Education	2.0	2.0	2.1	1.8	2.1	1.8	2.0	2.1
Department of Energy	1.2	1.2	1.2	1.1	1.0	0.9	0.9	0.8
Department of Health and Human Services	14.5	17.1	17.5	20.1	19.6	20.1	21.5	21.2
Department of Homeland Security	0.5	0.8	0.6	0.8	0.7	0.7	0.8	0.7
Department of Housing and Urban Development	2.0	1.7	1.8	1.7	1.3	1.3	1.0	1.2
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.6	0.6	0.7	0.6	0.8	0.9	1.0	1.0
Department of Labor	2.6	3.3	3.2	2.6	2.1	2.2	2.0	2.0
Department of State	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.4
Department of Transportation	2.0	2.2	2.5	2.5	2.2	2.0	2.2	2.4
Department of the Treasury	19.9	20.0	20.2	20.1	22.8	23.0	23.0	23.1
Department of Veterans Affairs	2.4	2.3	2.4	2.4	2.5	2.4	2.4	2.5
Corps of Engineers--Civil Works	0.2	0.2	0.3	0.3	0.2	0.2	0.3	0.2
Other Defense Civil Programs	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.9
Environmental Protection Agency	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	*	*	*	*	*	*
International Assistance Programs	1.1	0.9	1.7	0.6	1.0	0.6	0.5	0.4
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	0.9	0.9	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.4	2.7	2.6	2.8	2.8	2.7	2.8
Small Business Administration	*	0.1	0.1	0.1	0.1	0.1	0.1	*
Social Security Administration (On-Budget)	1.5	1.6	1.9	2.1	2.1	1.9	2.1	2.1
Social Security Administration (Off-Budget)	19.4	19.3	20.4	20.6	21.3	21.9	21.9	21.9
Other Independent Agencies (On-Budget)	6.0	3.4	1.1	2.1	0.9	0.8	0.8	1.1
Other Independent Agencies (Off-Budget)	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.4
Undistributed Offsetting Receipts	-7.9	-8.0	-8.1	-8.1	-8.9	-8.5	-9.4	-9.5
(On-budget)	(-6.1)	(-6.0)	(-5.9)	(-5.7)	(-6.4)	(-5.8)	(-6.5)	(-6.3)
(Off-budget)	(-1.9)	(-2.0)	(-2.3)	(-2.3)	(-2.6)	(-2.7)	(-2.9)	(-3.2)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

Department or other unit	1999	2000	2001	2002	2003	2004	2005	2006
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.8	4.1	3.7	3.4	3.5	3.9	3.7	3.5
Department of Commerce	0.3	0.5	0.3	0.3	0.3	0.2	0.3	0.2
Department of Defense--Military Programs	15.7	15.9	16.3	16.5	19.4	19.6	18.7	19.2
Department of Education	1.9	1.7	2.0	2.7	2.8	2.8	2.9	3.6
Department of Energy	0.9	0.8	0.9	0.9	0.9	0.9	0.8	0.8
Department of Health and Human Services	20.5	21.5	22.2	22.9	22.7	23.1	22.9	24.6
Department of Homeland Security	0.7	0.8	0.8	1.5	1.4	1.3	3.9	1.2
Department of Housing and Urban Development	1.5	1.3	1.6	1.6	1.5	1.5	1.4	1.9
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Department of Justice	1.0	0.9	1.0	1.0	1.0	1.2	0.8	0.8
Department of Labor	2.0	1.7	2.3	3.1	3.0	2.4	1.8	1.7
Department of State	0.5	0.4	0.4	0.5	0.5	0.5	0.6	0.6
Department of Transportation	2.6	2.7	3.1	2.9	2.4	2.5	2.5	2.3
Department of the Treasury	21.8	21.5	19.9	17.8	16.3	15.7	15.9	16.8
Department of Veterans Affairs	2.5	2.5	2.4	2.5	2.6	2.5	2.7	2.6
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4
Other Defense Civil Programs	1.8	1.8	1.8	1.7	1.8	1.7	1.7	1.6
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Executive Office of the President	*	*	0.2	*	0.1	0.8	*	*
General Services Administration	*	-*	*	*	0.1	*	*	*
International Assistance Programs	1.5	0.8	0.6	0.7	0.8	0.6	0.7	0.7
National Aeronautics and Space Administration	0.8	0.7	0.7	0.7	0.7	0.6	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.8	2.7	2.6	2.5	2.5	2.4	2.4
Small Business Administration	*	*	-*	*	0.1	0.2	0.1	0.1
Social Security Administration (On-Budget)	2.2	2.5	2.2	2.1	2.0	2.1	2.1	1.9
Social Security Administration (Off-Budget)	21.4	21.9	21.9	21.4	20.4	20.0	19.9	19.3
Other Independent Agencies (On-Budget)	0.7	0.8	0.7	0.9	0.6	0.6	0.6	0.6
Other Independent Agencies (Off-Budget)	0.3	0.2	0.2	0.1	0.2	0.1	*	0.1
Undistributed Offsetting Receipts	-9.0	-9.5	-9.8	-9.6	-9.3	-8.8	-8.8	-8.5
(On-budget)	(-5.6)	(-5.8)	(-5.8)	(-5.5)	(-5.2)	(-4.8)	(-4.8)	(-4.6)
(Off-budget)	(-3.3)	(-3.7)	(-3.9)	(-4.1)	(-4.1)	(-4.1)	(-4.0)	(-3.9)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

Department or other unit	2007	2008	2009	2010	2011	2012	2013	2014
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.2	2.8	3.1	3.8	4.0	4.2	4.5	4.4
Department of Commerce	0.3	0.3	0.6	0.4	0.2	0.2	0.2	0.3
Department of Defense--Military Programs	21.1	20.3	16.4	20.0	19.7	18.3	16.8	16.5
Department of Education	2.4	2.0	3.2	1.8	1.2	1.6	1.1	1.5
Department of Energy	0.8	0.7	1.7	0.7	0.6	0.6	0.6	0.6
Department of Health and Human Services	23.0	21.7	20.9	25.5	25.3	24.5	25.1	26.6
Department of Homeland Security	1.4	1.5	1.1	1.3	1.2	1.3	1.8	1.2
Department of Housing and Urban Development	1.2	1.5	1.5	1.3	1.4	1.1	2.0	1.2
Department of the Interior	0.4	0.3	0.4	0.4	0.3	0.3	0.3	0.3
Department of Justice	0.9	0.8	0.8	0.9	0.8	0.9	0.8	0.9
Department of Labor	1.7	1.7	3.7	5.1	3.7	2.9	2.4	1.5
Department of State	0.6	0.7	0.7	0.9	0.8	0.8	0.9	0.8
Department of Transportation	2.3	2.0	2.8	2.4	2.0	2.0	2.4	2.0
Department of the Treasury	17.2	22.6	22.0	11.3	14.1	12.4	12.7	12.2
Department of Veterans Affairs	2.8	2.7	2.4	3.6	3.5	3.5	3.9	4.6
Corps of Engineers--Civil Works	0.2	0.3	0.4	0.2	0.1	0.2	0.3	0.2
Other Defense Civil Programs	1.6	1.4	1.4	1.6	1.5	2.3	1.7	1.6
Environmental Protection Agency	0.3	0.2	0.4	0.3	0.2	0.3	0.2	0.3
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	*	0.2	*	-*	-*	-*	0.1
International Assistance Programs	1.8	0.7	0.8	0.8	0.7	1.8	0.3	0.8
National Aeronautics and Space Administration	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.2	2.0	1.8	2.1	2.3	2.3	2.5	2.5
Small Business Administration	*	*	0.1	0.2	0.2	0.1	*	*
Social Security Administration (On-Budget)	2.0	1.8	1.9	2.0	4.4	5.3	3.1	2.3
Social Security Administration (Off-Budget)	19.9	18.1	16.1	19.6	17.9	17.8	21.9	22.9
Other Independent Agencies (On-Budget)	0.5	1.0	1.2	0.5	0.6	0.7	0.7	0.7
Other Independent Agencies (Off-Budget)	0.3	0.3	0.2	0.1	*	0.1	.....	-*
Undistributed Offsetting Receipts	-9.1	-8.4	-6.7	-7.7	-7.9	-6.5	-7.2	-6.8
(On-budget)	(-5.0)	(-4.5)	(-3.5)	(-3.9)	(-4.1)	(-2.9)	(-3.7)	(-3.6)
(Off-budget)	(-4.1)	(-3.8)	(-3.2)	(-3.8)	(-3.7)	(-3.6)	(-3.5)	(-3.2)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

Department or other unit	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.8	4.1	3.7	3.5	3.3	3.1	3.0
Department of Commerce	0.4	0.3	0.3	0.2	0.2	0.3	0.2
Department of Defense--Military Programs	15.1	14.7	13.9	12.9	12.3	11.7	11.5
Department of Education	2.3	2.0	1.9	1.9	2.0	1.9	1.9
Department of Energy	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Department of Health and Human Services	27.7	28.0	27.2	26.7	26.6	26.6	26.6
Department of Homeland Security	1.2	1.2	1.1	0.9	0.9	0.9	0.8
Department of Housing and Urban Development	1.2	1.2	1.1	1.1	1.1	1.1	1.0
Department of the Interior	0.3	0.3	0.4	0.4	0.4	0.3	0.3
Department of Justice	0.8	0.9	0.8	0.8	0.8	0.7	0.7
Department of Labor	1.2	1.2	1.5	1.2	1.2	1.2	1.1
Department of State	0.8	0.7	0.7	0.5	0.5	0.5	0.5
Department of Transportation	1.9	1.9	2.3	2.5	2.4	2.5	2.3
Department of the Treasury	12.9	13.3	14.7	16.5	17.7	18.3	18.8
Department of Veterans Affairs	4.3	4.1	4.2	4.2	4.2	4.1	4.1
Corps of Engineers--Civil Works	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Defense Civil Programs	1.7	1.5	1.4	1.4	1.4	1.3	1.3
Environmental Protection Agency	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	0.1	*	*	*	*	*	*
General Services Administration	-*	*	0.1	*	*	*	*
International Assistance Programs	0.9	0.8	0.7	0.3	0.3	0.4	0.4
National Aeronautics and Space Administration	0.5	0.5	0.4	0.4	0.4	0.4	0.4
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.4	2.4	2.3	2.3	2.3	2.2	2.2
Small Business Administration	-*	-*	*	*	*	*	*
Social Security Administration (On-Budget)	2.4	2.4	2.2	2.3	2.3	2.3	2.3
Social Security Administration (Off-Budget)	22.8	22.6	22.1	22.7	22.5	22.7	22.8
Other Independent Agencies (On-Budget)	0.8	0.7	1.0	0.8	0.7	0.7	0.7
Other Independent Agencies (Off-Budget)	.....	-*	*	*	*	*	*
Allowances	.....	0.2	0.4	0.5	0.5	0.4	0.6
Undistributed Offsetting Receipts	-6.8	-6.3	-6.0	-5.6	-5.3	-5.1	-5.0
(On-budget)	(-3.9)	(-3.6)	(-3.5)	(-3.2)	(-3.0)	(-3.0)	(-3.0)
(Off-budget)	(-3.0)	(-2.7)	(-2.5)	(-2.4)	(-2.2)	(-2.1)	(-1.9)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2021

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379
Judicial Branch	346	87	429	453	514	600	647	723
Department of Agriculture	4,527	1,026	5,246	5,781	6,132	6,693	7,504	6,955
Department of Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840
Department of Defense--Military Programs	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203
Department of Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689
Department of Energy	5,260	1,400	7,653	11,274	10,867	6,778	13,437	12,985
Department of Health and Human Services	8,005	1,664	9,048	10,274	11,023	13,640	14,206	13,896
Department of Homeland Security	2,094	529	2,479	3,000	3,133	3,977	3,665	4,229
Department of Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839
Department of the Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499
Department of Justice	2,049	532	2,185	2,192	2,291	2,234	2,063	2,278
Department of Labor	7,821	1,103	15,046	5,934	13,054	11,220	10,830	6,479
Department of State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631
Department of Transportation	4,627	783	4,229	4,880	7,201	8,367	11,260	11,197
Department of the Treasury	4,316	1,903	3,793	4,480	3,157	16,289	2,032	3,202
Department of Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464
Corps of Engineers--Civil Works	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990
Other Defense Civil Programs	64	13	36	35	38	57	61	60
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676
Executive Office of the President	70	18	79	78	83	101	104	93
General Services Administration	282	55	339	168	361	326	394	306
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	715	168	776	863	911	987	1,022	996
Office of Personnel Management	134	34	147	152	159	164	170	139
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (On-Budget)	485	126	526	573	603	658	719	780
Social Security Administration (Off-Budget)	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905
Other Independent Agencies (On-Budget)	5,563	2,707	5,769	6,243	6,780	8,096	6,649	4,697
Total discretionary budget authority	197,766	44,583	246,819	259,940	276,016	311,237	340,959	355,567

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,634	1,629	1,550	1,580	1,748	1,776	1,840	1,987
Judicial Branch	811	891	1,040	1,031	1,260	1,330	1,349	1,584
Department of Agriculture	8,008	8,234	9,095	8,537	8,785	9,096	10,103	10,881
Department of Commerce	1,984	2,048	2,323	2,111	2,194	2,465	2,769	3,638
Department of Defense--Military Programs	238,854	258,622	287,090	281,980	280,079	284,334	291,435	293,784
Department of Education	11,265	12,046	14,057	13,388	15,538	16,235	17,138	18,738
Department of Energy	12,638	12,667	14,104	11,797	11,544	12,982	13,425	16,011
Department of Health and Human Services	14,697	15,555	16,601	16,495	18,132	19,349	20,710	22,941
Department of Homeland Security	4,399	4,764	4,714	4,724	5,338	5,393	6,975	7,373
Department of Housing and Urban Development	15,802	16,702	17,026	14,889	12,870	12,700	12,399	14,454
Department of the Interior	5,240	5,116	5,459	4,682	5,196	5,321	5,605	6,453
Department of Justice	2,643	3,058	3,309	3,341	4,378	4,686	5,447	7,458
Department of Labor	8,065	11,222	7,709	7,173	7,716	7,906	7,970	8,415
Department of State	2,789	3,025	3,636	4,110	3,841	3,909	4,176	4,417
Department of Transportation	8,972	8,091	8,598	7,425	7,483	7,614	8,174	10,036
Department of the Treasury	3,614	3,894	4,457	4,376	4,429	5,685	5,851	6,152
Department of Veterans Affairs	9,508	9,927	10,764	10,716	11,282	11,611	12,331	13,005
Corps of Engineers--Civil Works	3,412	2,681	2,891	2,726	3,126	3,247	3,236	3,182
Other Defense Civil Programs	68	79	89	98	117	97	107	112
Environmental Protection Agency	3,689	4,067	4,354	3,462	5,364	5,027	5,155	5,491
Executive Office of the President	102	110	116	108	119	126	131	179
General Services Administration	445	344	370	387	198	37	69	2,173
International Assistance Programs	12,065	20,597	18,232	14,690	13,617	12,873	12,246	13,539
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,061	10,872	12,222
National Science Foundation	1,094	1,323	1,502	1,458	1,623	1,717	1,922	2,084
Office of Personnel Management	140	149	149	140	152	160	175	202
Small Business Administration	1,278	971	1,254	714	604	418	419	928
Social Security Administration (On-Budget)	846	905	939	985	972	1,119	1,090	1,090
Social Security Administration (Off-Budget)	2,120	2,080	2,110	2,193	2,147	2,257	2,121	2,223
Other Independent Agencies (On-Budget)	5,035	5,393	5,481	4,778	4,988	4,719	5,839	5,955
Total discretionary budget authority	388,278	423,645	456,592	437,903	445,764	453,251	471,081	496,704

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	2,218	2,337	2,313	2,302	2,395	2,158	2,246	2,320
Judicial Branch	1,911	2,207	2,367	2,510	2,659	2,803	3,004	3,195
Department of Agriculture	11,699	15,376	15,507	16,717	15,423	15,200	15,553	15,665
Department of Commerce	2,690	3,082	3,221	3,898	4,090	3,664	3,821	4,167
Department of Defense--Military Programs	319,660	286,359	262,551	250,403	252,407	253,739	253,987	259,826
Department of Education	21,184	22,869	23,853	24,709	24,664	21,698	26,637	29,752
Department of Energy	18,070	19,024	19,253	18,718	17,164	16,407	16,521	16,793
Department of Health and Human Services	26,657	28,747	30,134	32,958	33,311	33,161	34,398	37,112
Department of Homeland Security	6,480	11,157	9,010	12,430	11,140	11,314	13,369	11,096
Department of Housing and Urban Development	23,301	22,838	24,170	24,049	19,566	20,252	15,042	19,744
Department of the Interior	6,957	7,139	7,047	7,457	7,224	7,057	7,326	8,064
Department of Justice	7,337	8,253	8,676	8,729	11,289	13,333	14,800	15,681
Department of Labor	9,025	10,034	9,954	10,630	9,378	9,366	10,250	10,705
Department of State	4,947	5,832	6,194	6,662	5,742	5,431	5,530	5,584
Department of Transportation	10,310	11,209	10,430	11,396	8,083	9,523	10,361	9,648
Department of the Treasury	6,716	7,328	7,691	7,976	8,127	7,930	7,735	8,614
Department of Veterans Affairs	14,087	15,260	16,194	17,151	17,577	17,757	18,865	18,895
Corps of Engineers--Civil Works	3,302	3,656	3,842	3,915	3,330	3,362	4,110	4,171
Other Defense Civil Programs	108	115	120	117	114	114	113	131
Environmental Protection Agency	6,094	6,645	6,923	6,645	5,971	6,525	6,800	7,366
Executive Office of the President	184	202	237	236	184	204	217	246
General Services Administration	1,942	300	535	545	77	85	366	-131
International Assistance Programs	14,262	12,616	24,512	11,459	11,840	10,695	10,598	11,385
National Aeronautics and Space Administration	14,015	14,316	14,309	14,568	13,853	13,885	13,709	13,648
National Science Foundation	2,316	2,573	2,734	3,018	3,227	3,219	3,271	3,431
Office of Personnel Management	201	211	242	233	218	193	194	191
Small Business Administration	464	1,577	925	1,894	792	815	854	716
Social Security Administration (On-Budget)	1,415	1,321	1,476	1,781	2,390	1,892	2,147	2,272
Social Security Administration (Off-Budget)	2,399	2,540	2,640	2,828	2,325	3,135	3,451	3,195
Other Independent Agencies (On-Budget)	6,148	6,269	6,234	6,659	6,862	6,042	5,933	6,154
Total discretionary budget authority	546,099	531,392	523,297	512,592	501,422	500,959	511,208	529,636

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

(in millions of dollars)

Department or other unit	1999	2000	2001	2002	2003	2004	2005	2006
Legislative Branch	2,626	2,531	2,849	3,311	3,553	3,580	3,689	3,865
Judicial Branch	3,397	3,669	3,991	4,422	4,628	4,837	5,090	5,358
Department of Agriculture	16,316	16,951	19,226	20,132	22,388	21,492	22,448	22,518
Department of Commerce	5,381	8,667	5,097	5,442	5,641	5,775	6,371	6,626
Department of Defense--Military Programs	274,680	287,280	316,289	344,407	437,495	468,475	478,911	534,514
Department of Education	28,766	29,362	40,103	49,505	53,112	55,650	57,179	58,429
Department of Energy	17,759	17,745	20,030	21,318	22,195	23,353	24,341	23,560
Department of Health and Human Services	41,436	45,366	54,152	61,098	65,825	69,151	69,445	74,804
Department of Homeland Security	13,241	14,537	16,048	30,003	30,759	31,228	99,081	14,874
Department of Housing and Urban Development	22,163	21,111	28,357	31,419	30,092	32,034	33,503	51,147
Department of the Interior	7,964	8,462	10,268	10,539	10,579	10,796	10,883	11,200
Department of Justice	16,217	16,117	18,400	19,677	19,484	19,622	20,717	21,425
Department of Labor	10,979	8,761	11,958	12,320	11,834	11,790	12,037	11,472
Department of State	8,320	7,776	7,774	9,385	9,689	11,359	14,180	14,708
Department of Transportation	10,449	10,416	14,682	15,684	13,501	13,864	15,510	18,074
Department of the Treasury	9,372	9,241	10,342	10,545	10,678	10,670	10,989	11,418
Department of Veterans Affairs	19,213	20,850	22,375	23,940	26,506	29,113	32,193	34,075
Corps of Engineers--Civil Works	4,093	4,119	4,687	4,649	4,699	4,563	5,450	11,926
Other Defense Civil Programs	135	134	141	154	161	164	175	405
Environmental Protection Agency	7,590	7,572	7,835	8,080	8,084	8,368	8,029	7,640
Executive Office of the President	428	272	3,826	330	2,569	18,763	406	344
General Services Administration	298	-284	198	260	1,329	64	340	755
International Assistance Programs	30,956	13,628	12,590	13,649	18,675	16,796	18,180	18,756
National Aeronautics and Space Administration	13,654	13,601	14,253	14,892	15,390	15,378	16,197	16,658
National Science Foundation	3,675	3,912	4,431	4,823	5,323	5,590	5,482	5,590
Office of Personnel Management	188	198	206	229	239	269	278	284
Small Business Administration	830	892	1,000	912	761	787	1,539	2,234
Social Security Administration (On-Budget)	2,333	2,458	2,600	2,878	2,880	3,040	3,042	2,821
Social Security Administration (Off-Budget)	3,144	3,195	3,430	3,504	3,798	4,133	4,436	4,595
Other Independent Agencies (On-Budget)	6,236	5,809	6,683	7,273	7,580	7,750	7,383	6,618
Total discretionary budget authority	581,839	584,348	663,820	734,780	849,448	908,454	987,504	996,694

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

(in millions of dollars)

Department or other unit	2007	2008	2009	2010	2011	2012	2013	2014
Legislative Branch	3,920	4,047	4,571	4,754	4,609	4,407	4,127	4,334
Judicial Branch	5,590	5,838	6,080	6,437	6,474	6,528	6,196	6,511
Department of Agriculture	25,306	26,118	32,201	27,632	23,164	24,098	23,187	24,258
Department of Commerce	6,580	7,882	17,297	13,409	5,629	7,929	7,643	8,301
Department of Defense--Military Programs	600,941	665,965	666,398	690,469	687,025	645,500	577,469	581,456
Department of Education	57,843	57,227	155,408	64,132	68,346	67,386	65,708	67,303
Department of Energy	23,744	24,085	70,633	24,974	25,693	26,357	24,723	27,163
Department of Health and Human Services	70,763	72,233	110,544	84,573	77,276	78,339	74,626	79,845
Department of Homeland Security	39,445	50,005	45,318	45,537	42,138	46,517	55,833	45,612
Department of Housing and Urban Development	37,044	47,149	53,699	42,898	37,144	36,420	38,040	34,232
Department of the Interior	11,024	11,634	14,287	12,158	11,684	11,324	11,654	11,714
Department of Justice	22,975	23,564	30,110	27,906	26,990	26,905	25,399	27,313
Department of Labor	11,682	11,768	17,698	13,550	12,456	13,239	11,861	12,043
Department of State	16,400	22,113	26,380	29,369	26,153	29,073	28,679	27,604
Department of Transportation	15,750	16,572	67,912	21,780	16,931	19,498	29,419	17,780
Department of the Treasury	11,479	12,189	12,942	13,431	13,449	13,140	12,299	12,663
Department of Veterans Affairs	38,148	43,636	49,202	53,078	56,434	58,658	61,309	63,341
Corps of Engineers--Civil Works	6,996	9,013	16,499	5,739	4,946	6,814	9,940	5,665
Other Defense Civil Programs	153	166	198	281	220	229	303	222
Environmental Protection Agency	7,726	7,463	14,853	10,257	8,681	8,450	8,471	8,200
Executive Office of the President	336	292	375	433	385	385	365	389
General Services Administration	164	328	6,420	277	-990	-807	-1,215	2,027
International Assistance Programs	20,149	18,420	24,254	24,854	22,032	24,059	22,399	21,604
National Aeronautics and Space Administration	16,284	17,213	18,784	18,725	18,447	17,769	16,880	17,647
National Science Foundation	5,923	6,094	9,492	6,873	6,806	7,032	6,884	7,172
Office of Personnel Management	295	300	224	243	203	238	227	243
Small Business Administration	573	1,635	1,345	1,786	729	918	1,754	929
Social Security Administration (On-Budget)	2,997	3,064	4,332	3,483	3,471	3,650	3,637	4,989
Social Security Administration (Off-Budget)	4,683	5,015	5,297	5,811	5,638	5,815	5,385	4,871
Other Independent Agencies (On-Budget)	7,132	8,383	9,024	9,156	8,294	7,511	6,764	8,012
Other Independent Agencies (Off-Budget)	234	237	253	258	258	255	255	254
Total discretionary budget authority	1,072,278	1,179,648	1,492,030	1,264,263	1,220,715	1,197,636	1,140,221	1,133,697

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

(in millions of dollars)

Department or other unit	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Legislative Branch	4,369	4,437	4,804	4,900	4,998	5,098	5,198
Judicial Branch	6,690	6,773	6,986	7,126	7,270	7,415	7,561
Department of Agriculture	25,029	25,701	24,240	25,753	26,097	26,672	27,163
Department of Commerce	8,584	9,374	9,745	10,105	11,386	15,672	10,364
Department of Defense--Military Programs	560,442	580,297	582,702	556,713	564,831	570,373	585,232
Department of Education	66,947	68,306	69,388	70,326	71,280	72,251	73,244
Department of Energy	27,388	29,640	30,240	30,147	32,201	34,006	35,794
Department of Health and Human Services	83,414	84,970	78,276	87,619	89,368	91,171	92,997
Department of Homeland Security	46,535	48,005	47,279	41,791	42,541	43,281	44,014
Department of Housing and Urban Development	30,384	37,809	37,983	39,020	39,730	40,459	41,198
Department of the Interior	12,173	13,198	13,239	13,251	13,506	13,773	14,055
Department of Justice	26,294	28,726	18,129	29,958	30,560	31,170	31,793
Department of Labor	11,946	12,172	12,798	12,830	13,052	13,274	13,505
Department of State	28,305	28,527	28,667	21,571	22,000	22,440	22,893
Department of Transportation	17,905	14,301	11,984	14,710	15,008	15,305	15,608
Department of the Treasury	12,215	12,640	13,142	14,510	15,172	15,843	16,529
Department of Veterans Affairs	65,100	71,551	75,149	78,506	79,414	80,998	82,622
Corps of Engineers--Civil Works	5,567	5,984	4,615	4,708	4,799	4,897	4,994
Other Defense Civil Programs	217	274	211	215	221	225	230
Environmental Protection Agency	8,140	8,139	8,266	8,427	8,595	8,771	8,944
Executive Office of the President	401	397	419	418	427	435	444
General Services Administration	-386	643	361	367	375	385	390
International Assistance Programs	23,927	23,953	23,577	24,431	24,858	25,305	25,797
National Aeronautics and Space Administration	18,010	19,286	18,263	18,628	19,002	19,380	19,769
National Science Foundation	7,344	7,463	7,563	8,121	8,285	8,450	8,619
Office of Personnel Management	243	274	324	330	336	342	350
Small Business Administration	887	871	823	734	746	764	779
Social Security Administration (On-Budget)	4,686	4,777	5,319	5,438	5,534	5,641	5,747
Social Security Administration (Off-Budget)	5,422	5,674	5,786	5,865	6,003	6,118	6,238
Other Independent Agencies (On-Budget)	8,224	8,591	8,850	8,643	8,808	8,938	9,110
Other Independent Agencies (Off-Budget)	259	264	277	282	288	294	299
Allowances	.....	.....	.....	-238	-3,960	-15,107	-6,974
Total discretionary budget authority	1,116,661	1,163,017	1,149,405	1,145,205	1,162,731	1,174,039	1,204,506

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2021

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	2.3	2.3	2.1	2.2	2.2	2.2	2.2	2.0
Department of Commerce	0.9	0.8	3.2	0.7	0.8	0.8	0.6	0.5
Department of Defense--Military Programs	48.4	51.5	43.8	44.1	44.9	45.4	51.8	59.7
Department of Education	4.2	6.8	3.9	3.9	4.2	3.8	3.3	3.0
Department of Energy	2.7	3.1	3.1	4.3	3.9	2.2	3.9	3.7
Department of Health and Human Services	4.0	3.7	3.7	4.0	4.0	4.4	4.2	3.9
Department of Homeland Security	1.1	1.2	1.0	1.2	1.1	1.3	1.1	1.2
Department of Housing and Urban Development	10.9	0.4	13.4	14.4	10.9	10.7	9.3	5.3
Department of the Interior	1.4	2.3	1.6	1.9	1.8	1.6	1.4	1.3
Department of Justice	1.0	1.2	0.9	0.8	0.8	0.7	0.6	0.6
Department of Labor	4.0	2.5	6.1	2.3	4.7	3.6	3.2	1.8
Department of State	0.6	1.0	0.6	0.7	0.7	0.7	0.7	0.7
Department of Transportation	2.3	1.8	1.7	1.9	2.6	2.7	3.3	3.1
Department of the Treasury	2.2	4.3	1.5	1.7	1.1	5.2	0.6	0.9
Department of Veterans Affairs	2.5	2.7	2.3	2.4	2.4	2.3	2.2	2.4
Corps of Engineers--Civil Works	1.1	1.5	1.0	1.1	1.0	1.0	0.9	0.8
Other Defense Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.1	2.0	1.5	0.9	1.0
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.0	2.1	2.8	3.2	3.8	3.1	4.0	3.0
National Aeronautics and Space Administration	1.8	2.1	1.6	1.6	1.7	1.7	1.7	1.7
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	0.1	0.1	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2
Social Security Administration (On-Budget)	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Social Security Administration (Off-Budget)	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-Budget)	2.8	6.1	2.3	2.4	2.5	2.6	2.0	1.3
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Department of Agriculture	2.1	1.9	2.0	1.9	2.0	2.0	2.1	2.2
Department of Commerce	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.7
Department of Defense--Military Programs	61.5	61.0	62.9	64.4	62.8	62.7	61.9	59.1
Department of Education	2.9	2.8	3.1	3.1	3.5	3.6	3.6	3.8
Department of Energy	3.3	3.0	3.1	2.7	2.6	2.9	2.8	3.2
Department of Health and Human Services	3.8	3.7	3.6	3.8	4.1	4.3	4.4	4.6
Department of Homeland Security	1.1	1.1	1.0	1.1	1.2	1.2	1.5	1.5
Department of Housing and Urban Development	4.1	3.9	3.7	3.4	2.9	2.8	2.6	2.9
Department of the Interior	1.3	1.2	1.2	1.1	1.2	1.2	1.2	1.3
Department of Justice	0.7	0.7	0.7	0.8	1.0	1.0	1.2	1.5
Department of Labor	2.1	2.6	1.7	1.6	1.7	1.7	1.7	1.7
Department of State	0.7	0.7	0.8	0.9	0.9	0.9	0.9	0.9
Department of Transportation	2.3	1.9	1.9	1.7	1.7	1.7	1.7	2.0
Department of the Treasury	0.9	0.9	1.0	1.0	1.0	1.3	1.2	1.2
Department of Veterans Affairs	2.4	2.3	2.4	2.4	2.5	2.6	2.6	2.6
Corps of Engineers--Civil Works	0.9	0.6	0.6	0.6	0.7	0.7	0.7	0.6
Other Defense Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.0	1.0	1.0	0.8	1.2	1.1	1.1	1.1
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	*	*	*	0.4
International Assistance Programs	3.1	4.9	4.0	3.4	3.1	2.8	2.6	2.7
National Aeronautics and Space Administration	1.8	1.8	1.7	1.8	2.5	2.0	2.3	2.5
National Science Foundation	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.3	0.2	0.3	0.2	0.1	0.1	0.1	0.2
Social Security Administration (On-Budget)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Social Security Administration (Off-Budget)	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Other Independent Agencies (On-Budget)	1.3	1.3	1.2	1.1	1.1	1.0	1.2	1.2
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4
Judicial Branch	0.3	0.4	0.5	0.5	0.5	0.6	0.6	0.6
Department of Agriculture	2.1	2.9	3.0	3.3	3.1	3.0	3.0	3.0
Department of Commerce	0.5	0.6	0.6	0.8	0.8	0.7	0.7	0.8
Department of Defense--Military Programs	58.5	53.9	50.2	48.9	50.3	50.7	49.7	49.1
Department of Education	3.9	4.3	4.6	4.8	4.9	4.3	5.2	5.6
Department of Energy	3.3	3.6	3.7	3.7	3.4	3.3	3.2	3.2
Department of Health and Human Services	4.9	5.4	5.8	6.4	6.6	6.6	6.7	7.0
Department of Homeland Security	1.2	2.1	1.7	2.4	2.2	2.3	2.6	2.1
Department of Housing and Urban Development	4.3	4.3	4.6	4.7	3.9	4.0	2.9	3.7
Department of the Interior	1.3	1.3	1.3	1.5	1.4	1.4	1.4	1.5
Department of Justice	1.3	1.6	1.7	1.7	2.3	2.7	2.9	3.0
Department of Labor	1.7	1.9	1.9	2.1	1.9	1.9	2.0	2.0
Department of State	0.9	1.1	1.2	1.3	1.1	1.1	1.1	1.1
Department of Transportation	1.9	2.1	2.0	2.2	1.6	1.9	2.0	1.8
Department of the Treasury	1.2	1.4	1.5	1.6	1.6	1.6	1.5	1.6
Department of Veterans Affairs	2.6	2.9	3.1	3.3	3.5	3.5	3.7	3.6
Corps of Engineers--Civil Works	0.6	0.7	0.7	0.8	0.7	0.7	0.8	0.8
Other Defense Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.1	1.3	1.3	1.3	1.2	1.3	1.3	1.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.1	0.1	0.1	*	*	0.1	-*
International Assistance Programs	2.6	2.4	4.7	2.2	2.4	2.1	2.1	2.1
National Aeronautics and Space Administration	2.6	2.7	2.7	2.8	2.8	2.8	2.7	2.6
National Science Foundation	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.1	0.3	0.2	0.4	0.2	0.2	0.2	0.1
Social Security Administration (On-Budget)	0.3	0.2	0.3	0.3	0.5	0.4	0.4	0.4
Social Security Administration (Off-Budget)	0.4	0.5	0.5	0.6	0.5	0.6	0.7	0.6
Other Independent Agencies (On-Budget)	1.1	1.2	1.2	1.3	1.4	1.2	1.2	1.2
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

Department or other unit	1999	2000	2001	2002	2003	2004	2005	2006
Legislative Branch	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.4
Judicial Branch	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5
Department of Agriculture	2.8	2.9	2.9	2.7	2.6	2.4	2.3	2.3
Department of Commerce	0.9	1.5	0.8	0.7	0.7	0.6	0.6	0.7
Department of Defense--Military Programs	47.2	49.2	47.6	46.9	51.5	51.6	48.5	53.6
Department of Education	4.9	5.0	6.0	6.7	6.3	6.1	5.8	5.9
Department of Energy	3.1	3.0	3.0	2.9	2.6	2.6	2.5	2.4
Department of Health and Human Services	7.1	7.8	8.2	8.3	7.7	7.6	7.0	7.5
Department of Homeland Security	2.3	2.5	2.4	4.1	3.6	3.4	10.0	1.5
Department of Housing and Urban Development	3.8	3.6	4.3	4.3	3.5	3.5	3.4	5.1
Department of the Interior	1.4	1.4	1.5	1.4	1.2	1.2	1.1	1.1
Department of Justice	2.8	2.8	2.8	2.7	2.3	2.2	2.1	2.1
Department of Labor	1.9	1.5	1.8	1.7	1.4	1.3	1.2	1.2
Department of State	1.4	1.3	1.2	1.3	1.1	1.3	1.4	1.5
Department of Transportation	1.8	1.8	2.2	2.1	1.6	1.5	1.6	1.8
Department of the Treasury	1.6	1.6	1.6	1.4	1.3	1.2	1.1	1.1
Department of Veterans Affairs	3.3	3.6	3.4	3.3	3.1	3.2	3.3	3.4
Corps of Engineers--Civil Works	0.7	0.7	0.7	0.6	0.6	0.5	0.6	1.2
Other Defense Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.3	1.2	1.1	1.0	0.9	0.8	0.8
Executive Office of the President	0.1	*	0.6	*	0.3	2.1	*	*
General Services Administration	0.1	-*	*	*	0.2	*	*	0.1
International Assistance Programs	5.3	2.3	1.9	1.9	2.2	1.8	1.8	1.9
National Aeronautics and Space Administration	2.3	2.3	2.1	2.0	1.8	1.7	1.6	1.7
National Science Foundation	0.6	0.7	0.7	0.7	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.1	0.2	0.2	0.1	0.1	0.1	0.2	0.2
Social Security Administration (On-Budget)	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Social Security Administration (Off-Budget)	0.5	0.5	0.5	0.5	0.4	0.5	0.4	0.5
Other Independent Agencies (On-Budget)	1.1	1.0	1.0	1.0	0.9	0.9	0.7	0.7
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

Department or other unit	2007	2008	2009	2010	2011	2012	2013	2014
Legislative Branch	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.6
Department of Agriculture	2.4	2.2	2.2	2.2	1.9	2.0	2.0	2.1
Department of Commerce	0.6	0.7	1.2	1.1	0.5	0.7	0.7	0.7
Department of Defense--Military Programs	56.0	56.5	44.7	54.6	56.3	53.9	50.6	51.3
Department of Education	5.4	4.9	10.4	5.1	5.6	5.6	5.8	5.9
Department of Energy	2.2	2.0	4.7	2.0	2.1	2.2	2.2	2.4
Department of Health and Human Services	6.6	6.1	7.4	6.7	6.3	6.5	6.5	7.0
Department of Homeland Security	3.7	4.2	3.0	3.6	3.5	3.9	4.9	4.0
Department of Housing and Urban Development	3.5	4.0	3.6	3.4	3.0	3.0	3.3	3.0
Department of the Interior	1.0	1.0	1.0	1.0	1.0	0.9	1.0	1.0
Department of Justice	2.1	2.0	2.0	2.2	2.2	2.2	2.2	2.4
Department of Labor	1.1	1.0	1.2	1.1	1.0	1.1	1.0	1.1
Department of State	1.5	1.9	1.8	2.3	2.1	2.4	2.5	2.4
Department of Transportation	1.5	1.4	4.6	1.7	1.4	1.6	2.6	1.6
Department of the Treasury	1.1	1.0	0.9	1.1	1.1	1.1	1.1	1.1
Department of Veterans Affairs	3.6	3.7	3.3	4.2	4.6	4.9	5.4	5.6
Corps of Engineers--Civil Works	0.7	0.8	1.1	0.5	0.4	0.6	0.9	0.5
Other Defense Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.7	0.6	1.0	0.8	0.7	0.7	0.7	0.7
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	*	0.4	*	-0.1	-0.1	-0.1	0.2
International Assistance Programs	1.9	1.6	1.6	2.0	1.8	2.0	2.0	1.9
National Aeronautics and Space Administration	1.5	1.5	1.3	1.5	1.5	1.5	1.5	1.6
National Science Foundation	0.6	0.5	0.6	0.5	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1
Social Security Administration (On-Budget)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Social Security Administration (Off-Budget)	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.4
Other Independent Agencies (On-Budget)	0.7	0.7	0.6	0.7	0.7	0.6	0.6	0.7
Other Independent Agencies (Off-Budget)	*	*	*	*	*	*	*	*
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2021—Continued

Department or other unit	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Legislative Branch	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Department of Agriculture	2.2	2.2	2.1	2.2	2.2	2.3	2.3
Department of Commerce	0.8	0.8	0.8	0.9	1.0	1.3	0.9
Department of Defense--Military Programs	50.2	49.9	50.7	48.6	48.6	48.6	48.6
Department of Education	6.0	5.9	6.0	6.1	6.1	6.2	6.1
Department of Energy	2.5	2.5	2.6	2.6	2.8	2.9	3.0
Department of Health and Human Services	7.5	7.3	6.8	7.7	7.7	7.8	7.7
Department of Homeland Security	4.2	4.1	4.1	3.6	3.7	3.7	3.7
Department of Housing and Urban Development	2.7	3.3	3.3	3.4	3.4	3.4	3.4
Department of the Interior	1.1	1.1	1.2	1.2	1.2	1.2	1.2
Department of Justice	2.4	2.5	1.6	2.6	2.6	2.7	2.6
Department of Labor	1.1	1.0	1.1	1.1	1.1	1.1	1.1
Department of State	2.5	2.5	2.5	1.9	1.9	1.9	1.9
Department of Transportation	1.6	1.2	1.0	1.3	1.3	1.3	1.3
Department of the Treasury	1.1	1.1	1.1	1.3	1.3	1.3	1.4
Department of Veterans Affairs	5.8	6.2	6.5	6.9	6.8	6.9	6.9
Corps of Engineers--Civil Works	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Other Defense Civil Programs	*	*	*	*	*	*	*
Environmental Protection Agency	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Executive Office of the President	*	*	*	*	*	*	*
General Services Administration	-*	0.1	*	*	*	*	*
International Assistance Programs	2.1	2.1	2.1	2.1	2.1	2.2	2.1
National Aeronautics and Space Administration	1.6	1.7	1.6	1.6	1.6	1.7	1.6
National Science Foundation	0.7	0.6	0.7	0.7	0.7	0.7	0.7
Office of Personnel Management	*	*	*	*	*	*	*
Small Business Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	0.4	0.4	0.5	0.5	0.5	0.5	0.5
Social Security Administration (Off-Budget)	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-Budget)	0.7	0.7	0.8	0.8	0.8	0.8	0.8
Other Independent Agencies (Off-Budget)	*	*	*	*	*	*	*
Allowances	.....	.....	.....	-*	-0.3	-1.3	-0.6
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2021

(in millions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982
National defense:								
DoD-Military (051)	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203
Other Defense	1,828	491	2,216	2,661	2,828	3,156	3,846	4,976
Total national defense [1]	97,567	23,455	110,362	117,349	126,880	144,502	180,443	217,179
Nondefense:								
International affairs	8,410	1,557	9,514	11,033	13,303	12,874	17,555	14,222
General science, space and technology:								
General science and basic research	1,037	244	1,129	1,270	1,344	1,456	1,526	1,524
Space and other technology	3,227	850	3,498	3,807	4,223	4,790	5,108	5,683
Total general science, space and technology	4,264	1,094	4,627	5,076	5,567	6,246	6,634	7,208
Energy	3,597	943	5,586	9,015	8,446	17,445	8,970	8,280
Natural resources and environment	6,856	2,081	10,620	14,650	14,662	14,613	12,857	13,121
Agriculture	1,131	296	1,197	1,401	1,574	1,535	1,737	1,684
Commerce and housing credit	3,581	1,109	4,543	4,178	4,325	6,162	4,324	3,259
Transportation:								
Ground transportation	2,970	1,277	2,110	2,886	5,164	6,250	8,716	8,450
Air transportation	2,270	524	2,454	2,692	3,048	3,181	3,397	3,223
Water and other transportation	1,304	301	1,306	1,564	1,689	1,766	2,099	2,432
Total transportation	6,545	2,102	5,869	7,141	9,900	11,197	14,212	14,105
Community and regional development	4,166	460	12,245	9,838	8,967	9,804	7,715	6,267
Education, training, employment and social services:								
Education	8,835	3,317	10,508	11,030	12,607	12,660	12,421	11,698
Training, employment and social services	9,260	1,339	16,328	7,428	15,039	12,632	12,155	7,305
Total education, training, employment and social services	18,096	4,656	26,836	18,458	27,646	25,292	24,576	19,003
Health	6,220	1,230	6,856	7,703	8,317	8,812	8,729	8,205
Medicare	775	222	836	914	985	1,078	1,207	1,221
Income security:								
Housing assistance	18,621	111	28,632	32,305	24,789	27,663	26,078	13,879
Other	2,169	529	2,518	2,755	3,363	5,680	6,537	6,822
Total income security	20,790	641	31,150	35,060	28,152	33,344	32,615	20,701
Social security	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905
Veterans benefits and services	4,931	1,216	5,612	6,249	6,756	7,043	7,583	8,479
Administration of justice	3,389	879	3,714	3,971	4,337	4,493	4,518	4,844
General government	6,363	2,363	6,071	6,614	4,834	5,347	5,648	5,884
Total nondefense [1]	100,199	21,127	136,457	142,591	149,136	166,736	160,515	138,388
Total discretionary budget authority [2]	197,766	44,583	246,819	259,940	276,016	311,237	340,959	355,567

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2021—Continued

(in millions of dollars)

Category and Program	1983	1984	1985	1986	1987	1988	1989	1990
National defense:								
DoD-Military (051)	238,854	258,622	287,090	281,980	280,079	284,334	291,435	293,784
Other Defense	6,118	6,963	7,763	7,645	7,881	8,163	8,633	10,162
Total national defense [1]	244,972	265,584	294,853	289,625	287,960	292,497	300,067	303,946
Nondefense:								
International affairs	16,017	25,170	24,057	20,279	18,800	18,079	18,537	20,027
General science, space and technology:								
General science and basic research	1,627	1,957	2,223	2,107	2,324	2,521	2,835	3,167
Space and other technology	6,517	6,858	6,925	7,165	10,198	8,322	10,001	11,359
Total general science, space and technology	8,145	8,815	9,148	9,272	12,522	10,843	12,836	14,526
Energy	6,928	6,029	6,527	4,299	3,211	4,726	4,726	5,585
Natural resources and environment	14,585	13,967	15,082	13,355	16,185	16,238	17,284	18,593
Agriculture	1,907	2,003	2,066	1,948	2,116	2,168	2,203	2,442
Commerce and housing credit	3,556	3,775	4,023	2,937	2,937	2,912	3,125	3,914
Transportation:								
Ground transportation	5,466	4,267	4,056	3,385	3,417	3,020	3,001	4,051
Air transportation	3,939	4,316	5,063	4,565	4,685	5,209	5,792	6,609
Water and other transportation	2,380	2,679	2,471	2,165	2,432	2,362	2,769	2,874
Total transportation	11,785	11,262	11,591	10,115	10,534	10,590	11,563	13,533
Community and regional development	7,602	6,611	6,232	5,766	5,657	5,451	6,063	7,311
Education, training, employment and social services:								
Education	12,338	13,092	15,167	14,438	16,717	17,397	18,355	19,939
Training, employment and social services	8,580	11,864	8,805	8,147	8,823	9,320	9,505	10,088
Total education, training, employment and social services	20,918	24,956	23,972	22,586	25,540	26,717	27,860	30,027
Health	8,795	9,343	10,310	10,344	12,141	12,958	14,262	16,078
Medicare	1,369	1,553	1,656	1,719	1,724	2,206	2,276	2,361
Income security:								
Housing assistance	10,028	11,401	12,617	10,751	8,568	8,650	9,012	10,788
Other	7,915	8,083	7,712	7,840	7,772	7,679	7,702	8,327
Total income security	17,943	19,484	20,329	18,591	16,339	16,329	16,714	19,115
Social security	2,120	2,080	2,110	2,193	2,147	2,257	2,121	2,223
Veterans benefits and services	9,526	9,946	10,783	10,742	11,313	11,631	12,363	13,037
Administration of justice	5,468	6,152	6,781	6,828	8,657	9,180	10,055	12,555
General government	6,644	6,915	7,072	7,305	7,981	8,469	9,025	11,431
Total nondefense [1]	143,306	158,061	161,739	148,278	157,804	160,754	171,013	192,758
Total discretionary budget authority [2]	388,278	423,645	456,592	437,903	445,764	453,251	471,081	496,704

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2021—Continued

(in millions of dollars)

Category and Program	1991	1992	1993	1994	1995	1996	1997	1998
National defense:								
DoD-Military (051)	319,660	286,284	262,330	250,403	252,407	253,739	253,987	259,826
Other Defense	12,568	12,832	13,779	11,843	10,530	11,447	12,261	12,590
Total national defense [1]	332,228	299,115	276,109	262,246	262,937	265,186	266,248	272,416
Nondefense:								
International affairs	21,321	20,927	33,257	20,854	20,166	18,122	18,150	18,991
General science, space and technology:								
General science and basic research	3,454	4,105	4,149	4,558	4,132	4,121	4,184	5,627
Space and other technology	13,046	13,199	13,063	13,022	12,543	12,570	12,456	12,321
Total general science, space and technology	16,500	17,304	17,212	17,580	16,675	16,691	16,640	17,948
Energy	5,436	5,833	5,832	6,381	6,230	4,893	4,212	3,077
Natural resources and environment	19,615	21,288	21,395	22,381	20,419	20,639	22,378	23,405
Agriculture	2,809	4,243	4,013	4,183	3,844	4,075	4,092	4,214
Commerce and housing credit	2,825	3,429	2,482	1,442	3,061	2,248	1,395	446
Transportation:								
Ground transportation	3,443	3,703	2,575	3,883	3,067	2,453	2,899	2,051
Air transportation	7,332	8,104	8,307	8,430	5,985	7,987	8,328	8,687
Water and other transportation	2,890	3,154	3,077	3,384	3,433	3,157	3,276	3,238
Total transportation	13,665	14,962	13,959	15,697	12,485	13,597	14,503	13,976
Community and regional development	5,892	11,384	9,655	15,394	12,090	11,707	13,114	10,366
Education, training, employment and social services:								
Education	22,861	24,446	25,485	26,355	26,413	23,234	28,193	31,350
Training, employment and social services	10,945	11,906	12,652	14,254	13,465	13,284	14,660	15,382
Total education, training, employment and social services	33,806	36,352	38,137	40,608	39,878	36,518	42,853	46,732
Health	18,169	19,560	20,697	22,193	22,814	23,303	25,086	26,386
Medicare	2,566	2,860	2,829	2,962	3,028	2,939	2,623	2,723
Income security:								
Housing assistance	19,603	19,702	21,122	21,100	15,314	16,410	11,661	17,449
Other	10,155	10,900	11,036	12,098	12,200	11,347	11,026	12,312
Total income security	29,758	30,602	32,158	33,198	27,514	27,757	22,687	29,761
Social security	2,399	2,540	2,640	2,828	2,325	3,135	3,451	3,195
Veterans benefits and services	14,124	15,298	16,235	17,193	17,618	17,801	18,908	18,943
Administration of justice	12,906	14,499	14,852	15,454	18,650	21,056	23,395	25,385
General government	12,079	11,197	11,836	11,999	11,688	11,292	11,473	11,672
Total nondefense [1]	213,872	232,277	247,189	250,346	238,485	235,773	244,960	257,220
Total discretionary budget authority [2]	546,099	531,392	523,297	512,592	501,422	500,959	511,208	529,636

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2021—Continued

(in millions of dollars)

Category and Program	1999	2000	2001	2002	2003	2004	2005	2006
National defense:								
DoD-Military (051)	274,680	287,280	316,289	344,407	437,495	467,598	478,911	534,490
Other Defense	13,630	13,487	15,431	16,416	17,487	18,059	20,908	22,004
Total national defense [1]	288,310	300,767	331,720	360,823	454,982	485,657	499,819	556,494
Nondefense:								
International affairs	41,506	23,459	24,179	25,167	33,483	49,333	34,727	35,882
General science, space and technology:								
General science and basic research	6,329	6,658	7,574	8,016	8,561	9,045	9,002	9,156
Space and other technology	12,460	12,541	13,327	13,901	14,386	14,321	15,243	15,765
Total general science, space and technology	18,789	19,199	20,901	21,917	22,947	23,366	24,245	24,921
Energy	2,861	2,705	3,183	3,247	3,243	3,586	3,831	3,787
Natural resources and environment	23,800	24,633	29,054	29,614	30,139	31,134	31,885	38,031
Agriculture	4,368	4,587	5,014	5,634	6,180	5,838	5,916	6,147
Commerce and housing credit	774	5,112	1,413	603	-299	-13	2,620	1,863
Transportation:								
Ground transportation	2,340	2,011	4,928	4,810	2,958	2,894	4,450	6,673
Air transportation	9,046	9,207	10,922	14,106	17,790	14,890	15,194	15,645
Water and other transportation	3,761	3,953	3,813	4,483	5,836	5,770	5,823	6,485
Total transportation	15,147	15,171	19,663	23,399	26,584	23,554	25,467	28,803
Community and regional development	11,122	12,202	14,342	22,721	16,402	17,435	82,402	14,048
Education, training, employment and social services:								
Education	30,511	31,104	42,168	51,550	55,309	57,965	59,594	60,898
Training, employment and social services	16,172	13,307	19,169	19,764	19,809	20,214	20,622	20,057
Total education, training, employment and social services	46,683	44,411	61,337	71,314	75,118	78,179	80,216	80,955
Health	30,209	33,823	38,891	45,787	49,395	51,713	54,516	56,489
Medicare	2,803	2,998	3,323	3,805	3,795	5,350	4,000	4,912
Income security:								
Housing assistance	20,377	18,077	25,100	26,945	28,771	29,576	29,108	31,170
Other	12,377	13,489	14,626	15,748	15,484	15,634	16,666	16,526
Total income security	32,754	31,566	39,726	42,692	44,256	45,210	45,774	47,696
Social security	3,144	3,195	3,430	3,504	3,797	4,133	4,436	4,633
Veterans benefits and services	19,261	20,904	22,459	24,043	26,614	29,231	32,324	34,205
Administration of justice	27,137	27,710	31,078	35,434	35,741	37,882	39,417	41,118
General government	13,171	11,906	14,107	15,075	17,071	16,866	15,908	16,710
Total nondefense [1]	293,529	283,581	332,100	373,956	394,466	422,798	487,684	440,200
Total discretionary budget authority [2]	581,839	584,348	663,820	734,780	849,448	908,454	987,504	996,694

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2021—Continued

(in millions of dollars)

Category and Program	2007	2008	2009	2010	2011	2012	2013	2014
National defense:								
DoD-Military (051)	600,906	665,962	666,355	690,469	687,025	645,500	577,469	581,456
Other Defense	21,448	19,934	28,421	23,589	23,111	24,089	22,902	24,734
Total national defense [1]	622,354	685,896	694,776	714,058	710,136	669,589	600,371	606,190
Nondefense:								
International affairs	39,108	43,219	53,433	57,028	50,360	54,341	51,886	50,902
General science, space and technology:								
General science and basic research	9,692	10,109	15,880	11,769	11,635	11,898	11,498	12,235
Space and other technology	15,580	16,580	18,134	18,228	17,913	17,200	16,350	17,081
Total general science, space and technology	25,272	26,689	34,014	29,997	29,548	29,098	27,848	29,316
Energy	4,135	5,010	42,773	3,719	4,639	4,709	4,117	5,032
Natural resources and environment	32,849	37,024	55,562	36,773	33,104	34,815	38,969	34,586
Agriculture	8,715	6,597	6,509	7,329	5,805	5,883	5,552	5,981
Commerce and housing credit	1,832	3,200	15,714	7,050	-5,661	-2,050	-15,065	-6,340
Transportation:								
Ground transportation	4,188	4,681	50,976	8,584	3,825	6,295	16,819	4,629
Air transportation	15,833	16,314	19,556	18,522	18,346	18,598	17,316	18,139
Water and other transportation	7,328	7,759	8,662	8,950	9,208	8,881	8,772	8,587
Total transportation	27,349	28,754	79,194	36,056	31,379	33,774	42,907	31,355
Community and regional development	17,866	37,773	23,398	21,458	14,915	18,548	44,593	16,808
Education, training, employment and social services:								
Education	60,253	59,824	157,576	67,163	71,143	70,195	68,396	70,106
Training, employment and social services	20,221	20,205	30,331	22,318	20,655	21,425	20,271	21,624
Total education, training, employment and social services	80,474	80,029	187,907	89,481	91,798	91,620	88,667	91,730
Health	52,434	53,403	83,148	58,537	54,593	56,153	53,249	56,455
Medicare	4,869	4,939	5,680	6,246	6,003	6,312	5,983	6,200
Income security:								
Housing assistance	34,329	35,040	48,570	42,271	41,647	39,769	39,177	42,556
Other	16,560	18,194	26,324	23,409	21,883	22,104	20,743	23,106
Total income security	50,888	53,234	74,894	65,680	63,530	61,873	59,920	65,662
Social security	4,683	5,015	6,387	5,764	5,638	5,815	5,385	4,871
Veterans benefits and services	38,270	43,778	49,381	53,274	56,633	58,865	61,610	63,547
Administration of justice	44,551	47,737	54,731	52,975	51,063	51,424	48,862	52,213
General government	16,629	17,351	24,529	18,838	17,232	16,867	15,367	19,189
Total nondefense [1]	449,924	493,752	797,254	550,205	510,579	528,047	539,850	527,507
Total discretionary budget authority [2]	1,072,278	1,179,648	1,492,030	1,264,263	1,220,715	1,197,636	1,140,221	1,133,697

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2021—Continued

(in millions of dollars)

Category and Program	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
National defense:							
DoD-Military (051)	560,442	580,297	582,702	556,713	564,831	570,373	585,232
Other Defense	25,444	26,584	27,157	27,756	27,784	28,300	29,029
Total national defense [1]	585,886	606,881	609,859	584,469	592,615	598,673	614,261
Nondefense:							
International affairs	54,180	54,684	54,154	47,951	48,847	49,774	50,757
General science, space and technology:							
General science and basic research	12,408	12,742	13,067	13,837	14,115	14,397	14,684
Space and other technology	17,368	18,646	17,628	17,980	18,341	18,706	19,082
Total general science, space and technology	29,776	31,388	30,695	31,817	32,456	33,103	33,766
Energy	4,490	5,543	5,417	6,262	7,686	9,326	10,807
Natural resources and environment	34,610	37,554	35,833	36,648	37,370	38,122	38,883
Agriculture	6,946	6,176	6,240	6,700	6,833	6,976	7,110
Commerce and housing credit	-10,055	-3,995	-5,228	-5,154	-4,174	-168	-5,769
Transportation:							
Ground transportation	4,727	576	-1,961	484	494	503	513
Air transportation	17,782	18,336	17,882	18,226	18,502	18,756	18,987
Water and other transportation	8,566	9,420	8,802	8,979	9,162	9,348	9,540
Total transportation	31,075	28,332	24,723	27,689	28,158	28,607	29,040
Community and regional development	17,489	18,024	17,542	11,189	11,410	11,640	11,872
Education, training, employment and social services:							
Education	69,975	71,525	72,777	73,777	74,788	75,766	76,819
Training, employment and social services	21,729	22,786	24,088	24,535	24,992	25,453	25,929
Total education, training, employment and social services	91,704	94,311	96,865	98,312	99,780	101,219	102,748
Health	59,371	59,702	51,569	60,370	61,572	62,808	64,065
Medicare	6,553	6,605	7,019	7,167	7,313	7,467	7,619
Income security:							
Housing assistance	42,483	44,382	46,336	47,176	48,032	48,906	49,793
Other	22,661	22,855	23,305	24,029	24,497	24,985	25,476
Total income security	65,144	67,237	69,641	71,205	72,529	73,891	75,269
Social security	5,422	5,674	5,786	5,865	6,003	6,118	6,238
Veterans benefits and services	65,309	71,809	75,377	78,740	79,651	81,240	82,869
Administration of justice	52,021	55,184	44,860	57,818	59,027	60,253	61,509
General government	16,740	17,908	19,053	19,798	20,514	21,247	21,991
Allowances [1]	.....	.....	.....	-1,641	-4,859	-16,257	-8,529
Total nondefense [1]	530,775	556,136	539,546	560,736	570,116	575,366	590,245
Total discretionary budget authority [2]	1,116,661	1,163,017	1,149,405	1,145,205	1,162,731	1,174,039	1,204,506

[1] Discretionary budget authority includes a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2018 and subsequent Budgets. See the Allowances section of Table 5.1 for the amount of this placeholder.

[2] The budget authority totals in this table do not include the Allowance for Future Disaster Costs, which is not classified in either the discretionary or mandatory category. See Table 5.1 for the budget authority amounts for this allowance.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable redefinitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2021

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
In millions of current dollars:										
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835
National defense [1]	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
Nondefense:										
Payments for individuals	2,071	2,460	2,456	2,414	2,331	2,387	5,828	9,691	8,982	9,903
Direct payments [2]	(1,774)	(2,104)	(2,046)	(1,984)	(1,822)	(1,894)	(5,309)	(8,560)	(8,101)	(8,851)
Grants to State and local governments	(298)	(356)	(410)	(430)	(509)	(493)	(518)	(1,131)	(881)	(1,052)
All other grants	574	491	482	484	401	366	300	473	731	824
Net Interest [2]	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
All other [2]	4,581	3,871	6,383	8,650	8,530	5,271	3,780	8,872	8,249	12,213
Undistributed offsetting receipts [2]	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643	-1,779
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685
In billions of constant (FY 2009) dollars:										
Total outlays	135.8	177.5	402.9	814.9	1,029.4	1,111.7	656.0	360.8	299.4	405.4
National defense [1]	25.5	80.3	262.9	638.3	862.1	993.6	532.8	147.9	112.1	162.3
Nondefense:										
Payments for individuals	26.3	30.2	27.5	24.4	22.0	21.4	49.6	76.7	65.1	69.8
Direct payments [2]	(22.5)	(25.8)	(22.9)	(20.1)	(17.2)	(17.0)	(45.1)	(67.7)	(58.7)	(62.4)
Grants to State and local governments	(3.8)	(4.4)	(4.6)	(4.3)	(4.8)	(4.4)	(4.4)	(9.0)	(6.4)	(7.4)
All other grants	11.6	11.0	11.0	10.3	8.1	7.3	5.4	3.6	9.7	10.4
Net Interest [2]	11.1	11.2	11.7	15.9	22.3	30.5	37.5	34.6	32.6	32.9
All other [2]	68.0	56.3	107.3	148.1	136.7	79.5	52.6	119.7	101.1	153.6
Undistributed offsetting receipts [2]	-6.6	-11.5	-17.6	-21.9	-21.5	-21.5	-21.8	-21.8	-21.3	-23.7
Total nondefense	110.4	97.1	139.8	176.7	167.5	117.3	123.2	212.8	187.3	243.2
As percentages of GDP:										
Total outlays	9.6	11.7	23.8	42.6	42.7	41.0	24.2	14.4	11.3	14.0
National defense [1]	1.7	5.5	17.4	36.1	37.0	36.6	18.7	5.4	3.5	4.8
Nondefense:										
Payments for individuals	2.1	2.1	1.7	1.3	1.1	1.1	2.6	4.1	3.4	3.6
Direct payments [2]	1.8	1.8	1.4	1.1	0.9	0.8	2.3	3.6	3.1	3.2
Grants to State and local governments	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.5	0.3	0.4
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.1	0.2	0.3	0.3
Net Interest [2]	0.9	0.8	0.7	0.8	1.0	1.4	1.8	1.8	1.7	1.6
All other [2]	4.7	3.3	4.3	4.7	4.0	2.3	1.7	3.7	3.1	4.4
Undistributed offsetting receipts [2]	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6
Total nondefense	8.0	6.2	6.4	6.4	5.7	4.3	5.5	9.1	7.9	9.3
Addendum: GDP ($ billions)	98.2	116.2	147.7	184.6	213.8	226.4	228.0	238.9	262.4	276.8
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9
Nondefense:										
Payments for individuals	21.9	18.0	7.0	3.1	2.6	2.6	10.6	28.1	30.2	25.5
Direct payments [2]	18.7	15.4	5.8	2.5	2.0	2.0	9.6	24.8	27.2	22.8
Grants to State and local governments	3.1	2.6	1.2	0.5	0.6	0.5	0.9	3.3	3.0	2.7
All other grants	6.1	3.6	1.4	0.6	0.4	0.4	0.5	1.4	2.5	2.1
Net Interest [2]	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6
All other [2]	48.4	28.4	18.2	11.0	9.3	5.7	6.8	25.7	27.7	31.4
Undistributed offsetting receipts [2]	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5	-4.6
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2021—Continued

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
In millions of current dollars:										
Total outlays	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098
National defense [1]	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015
Nondefense:										
Payments for individuals	13,508	10,411	11,098	11,054	12,259	14,163	15,216	17,091	20,959	22,844
Direct payments [2]	(12,192)	(8,979)	(9,648)	(9,454)	(10,557)	(12,465)	(13,485)	(15,215)	(18,728)	(20,332)
Grants to State and local governments	(1,316)	(1,432)	(1,450)	(1,600)	(1,702)	(1,698)	(1,731)	(1,876)	(2,232)	(2,512)
All other grants	937	855	982	1,222	1,340	1,499	1,820	2,089	2,659	3,940
Net Interest [2]	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762
All other [2]	11,397	8,349	8,192	9,438	6,576	8,696	9,590	10,761	10,753	15,150
Undistributed offsetting receipts [2]	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146	-4,385	-4,613
Total nondefense	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148	35,590	43,083
In billions of constant (FY 2009) dollars:										
Total outlays	423.5	451.1	672.8	704.6	637.2	594.6	587.7	607.3	617.3	662.1
National defense [1]	167.8	272.1	511.5	531.7	488.3	409.7	384.8	391.3	385.0	377.6
Nondefense:										
Payments for individuals	96.5	70.4	72.2	70.9	77.6	89.7	95.2	104.0	123.9	133.1
Direct payments [2]	(87.1)	(60.7)	(62.8)	(60.6)	(66.8)	(78.9)	(84.4)	(92.5)	(110.7)	(118.5)
Grants to State and local governments	(9.4)	(9.7)	(9.5)	(10.3)	(10.8)	(10.8)	(10.8)	(11.4)	(13.2)	(14.6)
All other grants	12.5	9.6	10.9	13.0	14.8	16.3	19.4	20.5	23.6	32.9
Net Interest [2]	35.5	32.7	31.7	34.1	31.4	31.5	32.1	32.6	33.1	33.6
All other [2]	134.4	96.4	86.8	95.0	62.0	84.6	93.7	101.5	93.5	127.2
Undistributed offsetting receipts [2]	-23.0	-30.0	-40.3	-40.3	-37.0	-37.0	-37.6	-42.5	-42.0	-42.1
Total nondefense	255.9	179.0	161.3	172.7	148.9	185.0	202.9	216.2	232.2	284.8
As percentages of GDP:										
Total outlays	15.3	13.9	18.9	19.9	18.3	16.8	16.1	16.5	17.4	18.2
National defense [1]	4.9	7.2	12.9	13.8	12.7	10.5	9.7	9.8	9.9	9.7
Nondefense:										
Payments for individuals	4.8	3.2	3.1	2.9	3.2	3.5	3.5	3.7	4.4	4.5
Direct payments [2]	4.4	2.7	2.7	2.5	2.7	3.1	3.1	3.3	3.9	4.0
Grants to State and local governments	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
All other grants	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.8
Net Interest [2]	1.7	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.1
All other [2]	4.1	2.6	2.3	2.5	1.7	2.1	2.2	2.3	2.3	3.0
Undistributed offsetting receipts [2]	-0.7	-0.7	-0.9	-0.9	-0.9	-0.9	-0.8	-0.9	-0.9	-0.9
Total nondefense	10.3	6.7	6.0	6.1	5.6	6.3	6.4	6.7	7.5	8.5
Addendum: GDP ($ billions)	279.0	327.4	357.5	382.5	387.7	407.0	439.0	464.2	474.3	505.6
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3	56.8	53.2
Nondefense:										
Payments for individuals	31.7	22.9	16.4	14.5	17.3	20.7	21.5	22.3	25.4	24.8
Direct payments [2]	28.6	19.7	14.3	12.4	14.9	18.2	19.1	19.9	22.7	22.1
Grants to State and local governments	3.1	3.1	2.1	2.1	2.4	2.5	2.5	2.4	2.7	2.7
All other grants	2.2	1.9	1.5	1.6	1.9	2.2	2.6	2.7	3.2	4.3
Net Interest [2]	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0	6.8	6.3
All other [2]	26.8	18.3	12.1	12.4	9.3	12.7	13.6	14.1	13.0	16.5
Undistributed offsetting receipts [2]	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4	-5.3	-5.0
Total nondefense	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7	43.2	46.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2021—Continued

Category	1960	1961	1962	1963	1964	1965	1966	1967	1968
In millions of current dollars:									
Total outlays	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464	178,134
National defense [1]	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417	81,926
Nondefense:									
Payments for individuals	24,258	27,638	29,426	31,592	32,821	33,441	37,629	43,845	50,498
Direct payments [2]	(21,632)	(24,862)	(26,311)	(28,128)	(29,072)	(29,527)	(33,126)	(38,817)	(44,152)
Grants to State and local governments	(2,625)	(2,775)	(3,114)	(3,464)	(3,748)	(3,914)	(4,503)	(5,028)	(6,346)
All other grants	4,389	4,339	4,795	5,097	6,381	6,962	8,359	10,178	12,177
Net Interest [2]	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268	11,090
All other [2]	13,287	14,236	18,641	19,283	22,078	24,522	27,590	29,050	30,488
Undistributed offsetting receipts [2]	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045
Total nondefense	44,061	48,122	54,477	57,915	63,771	67,608	76,421	86,047	96,208
In billions of constant (FY 2009) dollars:									
Total outlays	653.4	677.2	739.2	738.7	774.2	761.3	842.9	964.9	1,053.4
National defense [1]	374.3	378.9	399.0	390.1	394.5	365.2	400.5	476.7	522.5
Nondefense:									
Payments for individuals	138.8	156.0	164.5	174.6	178.9	179.6	198.6	225.3	251.7
Direct payments [2]	(123.8)	(140.3)	(147.1)	(155.4)	(158.4)	(158.6)	(174.8)	(199.5)	(220.1)
Grants to State and local governments	(15.0)	(15.7)	(17.4)	(19.2)	(20.4)	(21.0)	(23.8)	(25.8)	(31.7)
All other grants	36.5	36.7	40.3	41.4	51.0	54.1	66.6	79.9	92.3
Net Interest [2]	39.9	38.1	38.6	42.9	44.9	46.2	49.4	52.5	54.8
All other [2]	108.1	109.9	141.8	138.1	151.0	161.0	176.2	182.8	187.6
Undistributed offsetting receipts [2]	-44.3	-42.1	-45.3	-48.2	-46.0	-45.1	-48.2	-52.5	-55.8
Total nondefense	279.0	298.5	339.8	348.7	379.8	396.1	442.5	488.1	530.7
As percentages of GDP:									
Total outlays	17.2	17.8	18.2	18.0	17.9	16.6	17.2	18.8	19.8
National defense [1]	9.0	9.1	8.9	8.6	8.3	7.1	7.4	8.5	9.1
Nondefense:									
Payments for individuals	4.5	5.0	5.0	5.1	5.0	4.7	4.8	5.2	5.6
Direct payments [2]	4.0	4.5	4.5	4.5	4.4	4.2	4.2	4.6	4.9
Grants to State and local governments	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.7
All other grants	0.8	0.8	0.8	0.8	1.0	1.0	1.1	1.2	1.4
Net Interest [2]	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
All other [2]	2.5	2.6	3.2	3.1	3.3	3.5	3.5	3.5	3.4
Undistributed offsetting receipts [2]	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8	-0.8	-0.9	-0.9
Total nondefense	8.2	8.8	9.3	9.4	9.6	9.5	9.8	10.3	10.7
Addendum: GDP ($ billions)	535.1	547.6	586.9	619.3	662.9	710.7	781.9	838.2	899.3
As percentages of outlays:									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	52.2	50.8	49.0	48.0	46.2	42.8	43.2	45.4	46.0
Nondefense:									
Payments for individuals	26.3	28.3	27.5	28.4	27.7	28.3	28.0	27.8	28.3
Direct payments [2]	23.5	25.4	24.6	25.3	24.5	25.0	24.6	24.7	24.8
Grants to State and local governments	2.8	2.8	2.9	3.1	3.2	3.3	3.3	3.2	3.6
All other grants	4.8	4.4	4.5	4.6	5.4	5.9	6.2	6.5	6.8
Net Interest [2]	7.5	6.9	6.4	7.0	6.9	7.3	7.0	6.5	6.2
All other [2]	14.4	14.6	17.5	17.3	18.6	20.7	20.5	18.4	17.1
Undistributed offsetting receipts [2]	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9	-4.6	-4.5
Total nondefense	47.8	49.2	51.0	52.0	53.8	57.2	56.8	54.6	54.0

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2021—Continued

Category	1969	1970	1971	1972	1973	1974	1975	1976	TQ
In millions of current dollars:									
Total outlays	183,640	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975
National defense [1]	82,497	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
Nondefense:									
Payments for individuals	57,842	65,372	80,925	93,281	104,887	121,020	154,717	181,795	45,781
Direct payments [2]	(50,318)	(56,299)	(70,083)	(79,022)	(90,726)	(105,891)	(137,568)	(161,231)	(40,569)
Grants to State and local governments	(7,524)	(9,074)	(10,841)	(14,259)	(14,161)	(15,129)	(17,149)	(20,563)	(5,212)
All other grants	12,605	14,954	17,223	20,070	27,629	28,164	32,569	38,441	10,693
Net Interest [2]	12,699	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
All other [2]	25,982	27,883	28,418	32,261	32,571	36,128	48,896	49,596	14,491
Undistributed offsetting receipts [2]	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
Total nondefense	101,143	113,958	131,300	151,507	169,026	190,012	245,824	282,173	73,707
In billions of constant (FY 2009) dollars:									
Total outlays	1,021.4	1,030.3	1,035.3	1,065.5	1,084.3	1,097.6	1,233.1	1,287.4	324.1
National defense [1]	497.9	469.0	425.6	389.8	352.4	341.3	341.5	332.4	81.0
Nondefense:									
Payments for individuals	276.6	298.4	353.6	392.5	425.4	454.3	526.3	580.5	141.7
Direct payments [2]	(240.6)	(257.0)	(306.2)	(332.4)	(367.9)	(397.5)	(467.9)	(514.8)	(125.6)
Grants to State and local governments	(36.0)	(41.4)	(47.4)	(60.0)	(57.4)	(56.8)	(58.3)	(65.7)	(16.1)
All other grants	90.0	100.1	107.6	119.5	160.7	150.0	156.3	171.2	46.0
Net Interest [2]	60.0	64.5	63.3	63.0	67.7	78.2	76.8	82.6	20.8
All other [2]	148.7	150.3	139.9	149.1	142.3	149.2	189.1	176.2	50.4
Undistributed offsetting receipts [2]	-51.8	-51.8	-55.0	-48.4	-64.0	-75.4	-56.9	-55.6	-15.8
Total nondefense	523.5	561.4	609.3	675.8	732.0	756.4	891.3	954.9	243.1
As percentages of GDP:									
Total outlays	18.7	18.6	18.8	18.9	18.1	18.1	20.6	20.8	20.3
National defense [1]	8.4	7.8	7.0	6.5	5.7	5.3	5.4	5.0	4.7
Nondefense:									
Payments for individuals	5.9	6.2	7.2	7.6	7.7	8.1	9.6	10.2	9.7
Direct payments [2]	5.1	5.4	6.3	6.5	6.7	7.1	8.5	9.0	8.6
Grants to State and local governments	0.8	0.9	1.0	1.2	1.0	1.0	1.1	1.1	1.1
All other grants	1.3	1.4	1.5	1.6	2.0	1.9	2.0	2.1	2.3
Net Interest [2]	1.3	1.4	1.3	1.3	1.3	1.4	1.4	1.5	1.5
All other [2]	2.6	2.7	2.5	2.6	2.4	2.4	3.0	2.8	3.1
Undistributed offsetting receipts [2]	-0.8	-0.8	-0.9	-0.8	-1.0	-1.1	-0.8	-0.8	-0.9
Total nondefense	10.3	10.9	11.7	12.4	12.5	12.8	15.3	15.8	15.6
Addendum: GDP ($ billions)	982.3	1049.1	1119.3	1219.5	1356.0	1486.2	1610.6	1790.3	472.6
As percentages of outlays:									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	44.9	41.8	37.5	34.3	31.2	29.5	26.0	24.1	23.2
Nondefense:									
Payments for individuals	31.5	33.4	38.5	40.4	42.7	44.9	46.6	48.9	47.7
Direct payments [2]	27.4	28.8	33.3	34.3	36.9	39.3	41.4	43.4	42.3
Grants to State and local governments	4.1	4.6	5.2	6.2	5.8	5.6	5.2	5.5	5.4
All other grants	6.9	7.6	8.2	8.7	11.2	10.5	9.8	10.3	11.1
Net Interest [2]	6.9	7.3	7.1	6.7	7.1	8.0	7.0	7.2	7.2
All other [2]	14.1	14.3	13.5	14.0	13.3	13.4	14.7	13.3	15.1
Undistributed offsetting receipts [2]	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4
Total nondefense	55.1	58.2	62.5	65.7	68.8	70.5	74.0	75.9	76.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2021—Continued

Category	1977	1978	1979	1980	1981	1982	1983	1984	1985
In millions of current dollars:									
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,805	946,344
National defense [1]	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,411	252,743
Nondefense:									
Payments for individuals	198,048	213,026	236,125	280,404	328,516	361,384	401,567	413,337	452,028
Direct payments [2]	(174,700)	(187,738)	(208,059)	(247,320)	(289,497)	(321,718)	(358,076)	(366,793)	(401,304)
Grants to State and local governments	(23,348)	(25,288)	(28,066)	(33,084)	(39,019)	(39,666)	(43,491)	(46,544)	(50,723)
All other grants	44,971	52,541	55,191	58,208	55,610	48,400	48,871	50,913	54,972
Net Interest [2]	29,901	35,458	42,633	52,533	68,766	85,032	89,808	111,102	129,478
All other [2]	53,936	68,945	71,213	85,743	95,877	91,717	92,192	81,000	89,823
Undistributed offsetting receipts [2]	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698
Total nondefense	311,977	354,251	387,686	456,946	520,728	560,434	598,462	624,394	693,602
In billions of constant (FY 2009) dollars:									
Total outlays	1,320.9	1,393.5	1,409.5	1,495.7	1,544.6	1,579.6	1,630.8	1,643.1	1,761.6
National defense [1]	334.6	336.9	346.8	361.3	381.1	412.6	444.7	460.0	492.9
Nondefense:									
Payments for individuals	588.2	592.6	606.6	651.7	696.0	721.2	766.2	759.3	801.9
Direct payments [2]	(518.9)	(522.2)	(534.4)	(574.8)	(613.3)	(642.0)	(683.2)	(673.8)	(711.9)
Grants to State and local governments	(69.4)	(70.4)	(72.1)	(76.9)	(82.7)	(79.2)	(83.0)	(85.5)	(90.0)
All other grants	186.8	205.1	197.5	187.3	160.6	128.8	123.7	122.5	126.9
Net Interest [2]	86.2	95.8	106.6	120.8	144.0	166.6	168.6	201.5	227.2
All other [2]	178.4	216.0	207.3	232.8	237.4	216.7	210.9	176.4	187.8
Undistributed offsetting receipts [2]	-53.3	-53.0	-55.4	-58.4	-74.8	-66.4	-83.3	-76.6	-75.3
Total nondefense	986.3	1,056.5	1,062.4	1,134.4	1,163.4	1,166.8	1,186.2	1,183.0	1,268.7
As percentages of GDP:									
Total outlays	20.2	20.1	19.6	21.1	21.6	22.5	22.8	21.5	22.2
National defense [1]	4.8	4.6	4.5	4.8	5.0	5.6	5.9	5.8	5.9
Nondefense:									
Payments for individuals	9.8	9.4	9.2	10.0	10.5	10.9	11.3	10.5	10.6
Direct payments [2]	8.6	8.2	8.1	8.8	9.2	9.7	10.1	9.3	9.4
Grants to State and local governments	1.2	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.2
All other grants	2.2	2.3	2.1	2.1	1.8	1.5	1.4	1.3	1.3
Net Interest [2]	1.5	1.6	1.7	1.9	2.2	2.6	2.5	2.8	3.0
All other [2]	2.7	3.0	2.8	3.1	3.1	2.8	2.6	2.0	2.1
Undistributed offsetting receipts [2]	-0.7	-0.7	-0.7	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8
Total nondefense	15.4	15.5	15.1	16.3	16.6	16.9	16.9	15.8	16.2
Addendum: GDP ($ billions)	2028.4	2278.2	2570.0	2796.8	3138.4	3313.9	3541.1	3952.8	4270.4
As percentages of outlays:									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	23.8	22.8	23.1	22.7	23.2	24.8	26.0	26.7	26.7
Nondefense:									
Payments for individuals	48.4	46.4	46.8	47.5	48.4	48.5	49.7	48.5	47.8
Direct payments [2]	42.7	40.9	41.3	41.9	42.7	43.1	44.3	43.1	42.4
Grants to State and local governments	5.7	5.5	5.6	5.6	5.8	5.3	5.4	5.5	5.4
All other grants	11.0	11.5	11.0	9.9	8.2	6.5	6.0	6.0	5.8
Net Interest [2]	7.3	7.7	8.5	8.9	10.1	11.4	11.1	13.0	13.7
All other [2]	13.2	15.0	14.1	14.5	14.1	12.3	11.4	9.5	9.5
Undistributed offsetting receipts [2]	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5
Total nondefense	76.2	77.2	76.9	77.3	76.8	75.2	74.0	73.3	73.3

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2021—Continued

Category	1986	1987	1988	1989	1990	1991	1992	1993	1994
In millions of current dollars:									
Total outlays	990,382	1,004,017	1,064,416	1,143,743	1,252,993	1,324,226	1,381,529	1,409,386	1,461,752
National defense [1]	273,373	281,996	290,360	303,555	299,321	273,285	298,346	291,084	281,640
Nondefense:									
Payments for individuals	458,280	479,078	510,022	545,753	592,381	659,399	738,524	795,321	834,816
Direct payments [2]	(403,205)	(420,493)	(446,524)	(476,898)	(513,503)	(564,614)	(623,665)	(668,018)	(695,641)
Grants to State and local governments	(55,075)	(58,585)	(63,498)	(68,855)	(78,878)	(94,786)	(114,860)	(127,303)	(139,176)
All other grants	57,080	49,622	51,656	52,820	56,206	59,548	62,887	66,157	71,251
Net Interest [2]	136,017	138,611	151,803	168,981	184,347	194,448	199,344	198,713	202,932
All other [2]	98,640	91,166	97,542	109,846	157,355	176,901	121,707	95,496	108,884
Undistributed offsetting receipts [2]	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772
Total nondefense	717,009	722,021	774,057	840,188	953,673	1,050,940	1,083,183	1,118,301	1,180,113
In billions of constant (FY 2009) dollars:									
Total outlays	1,805.3	1,779.2	1,824.2	1,888.0	2,009.0	2,029.2	2,040.4	2,021.5	2,058.8
National defense [1]	521.5	529.6	532.3	537.6	512.2	443.7	478.8	461.9	442.4
Nondefense:									
Payments for individuals	792.4	807.8	828.6	849.5	886.6	949.7	1,036.9	1,088.7	1,119.2
Direct payments [2]	(697.1)	(709.0)	(725.3)	(742.1)	(768.3)	(812.9)	(875.2)	(913.8)	(931.7)
Grants to State and local governments	(95.3)	(98.8)	(103.2)	(107.3)	(118.3)	(136.9)	(161.7)	(174.9)	(187.4)
All other grants	127.2	105.3	105.6	103.6	105.2	107.2	109.8	112.0	117.5
Net Interest [2]	233.4	232.6	246.8	264.2	278.2	283.4	283.6	276.1	275.9
All other [2]	205.7	186.3	191.9	212.8	303.2	322.0	206.1	150.1	168.8
Undistributed offsetting receipts [2]	-74.9	-82.4	-81.0	-79.7	-76.3	-76.8	-74.7	-67.2	-65.0
Total nondefense	1,283.8	1,249.8	1,292.0	1,350.4	1,496.9	1,585.4	1,561.7	1,559.5	1,616.4
As percentages of GDP:									
Total outlays	21.8	21.0	20.6	20.5	21.2	21.7	21.5	20.7	20.3
National defense [1]	6.0	5.9	5.6	5.4	5.1	4.5	4.6	4.3	3.9
Nondefense:									
Payments for individuals	10.1	10.0	9.9	9.8	10.0	10.8	11.5	11.7	11.6
Direct payments [2]	8.9	8.8	8.7	8.6	8.7	9.2	9.7	9.8	9.7
Grants to State and local governments	1.2	1.2	1.2	1.2	1.3	1.6	1.8	1.9	1.9
All other grants	1.3	1.0	1.0	0.9	1.0	1.0	1.0	1.0	1.0
Net Interest [2]	3.0	2.9	2.9	3.0	3.1	3.2	3.1	2.9	2.8
All other [2]	2.2	1.9	1.9	2.0	2.7	2.9	1.9	1.4	1.5
Undistributed offsetting receipts [2]	-0.7	-0.8	-0.7	-0.7	-0.6	-0.6	-0.6	-0.6	-0.5
Total nondefense	15.8	15.1	15.0	15.1	16.1	17.2	16.8	16.5	16.4
Addendum: GDP ($ billions)	4536.1	4781.9	5155.1	5570.0	5914.6	6110.1	6434.7	6794.9	7197.8
As percentages of outlays:									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	27.6	28.1	27.3	26.5	23.9	20.6	21.6	20.7	19.3
Nondefense:									
Payments for individuals	46.3	47.7	47.9	47.7	47.3	49.8	53.5	56.4	57.1
Direct payments [2]	40.7	41.9	42.0	41.7	41.0	42.6	45.1	47.4	47.6
Grants to State and local governments	5.6	5.8	6.0	6.0	6.3	7.2	8.3	9.0	9.5
All other grants	5.8	4.9	4.9	4.6	4.5	4.5	4.6	4.7	4.9
Net Interest [2]	13.7	13.8	14.3	14.8	14.7	14.7	14.4	14.1	13.9
All other [2]	10.0	9.1	9.2	9.6	12.6	13.4	8.8	6.8	7.4
Undistributed offsetting receipts [2]	-3.3	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6
Total nondefense	72.4	71.9	72.7	73.5	76.1	79.4	78.4	79.3	80.7

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2021—Continued

Category	1995	1996	1997	1998	1999	2000	2001	2002	2003
In millions of current dollars:									
Total outlays	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846	2,010,894	2,159,899
National defense [1]	272,063	265,748	270,502	268,194	274,769	294,363	304,732	348,456	404,733
Nondefense:									
Payments for individuals	888,403	920,414	964,085	992,445	1,013,371	1,067,361	1,141,399	1,257,934	1,365,932
Direct payments [2]	(738,141)	(767,691)	(808,002)	(825,229)	(833,929)	(876,629)	(929,273)	(1,021,829)	(1,110,460)
Grants to State and local governments	(150,262)	(152,723)	(156,083)	(167,216)	(179,442)	(190,732)	(212,126)	(236,105)	(255,472)
All other grants	74,661	75,050	78,077	78,900	88,443	95,140	106,369	116,699	133,070
Net Interest [2]	232,134	241,053	243,984	241,118	229,755	222,949	206,167	170,949	153,073
All other [2]	92,936	95,839	94,441	118,995	135,949	151,718	151,190	164,248	157,473
Undistributed offsetting receipts [2]	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011	-47,392	-54,382
Total nondefense	1,243,679	1,294,736	1,330,614	1,384,264	1,427,073	1,494,587	1,558,114	1,662,438	1,755,166
In billions of constant (FY 2009) dollars:									
Total outlays	2,074.7	2,092.1	2,103.4	2,151.9	2,188.3	2,244.6	2,276.5	2,417.2	2,525.0
National defense [1]	418.7	400.2	401.3	390.6	391.7	406.9	406.6	449.0	491.2
Nondefense:									
Payments for individuals	1,166.1	1,184.4	1,216.2	1,240.6	1,252.3	1,288.6	1,348.0	1,468.2	1,562.8
Direct payments [2]	(967.9)	(987.0)	(1,018.4)	(1,030.9)	(1,029.9)	(1,057.6)	(1,096.7)	(1,191.9)	(1,269.8)
Grants to State and local governments	(198.1)	(197.4)	(197.8)	(209.7)	(222.4)	(231.0)	(251.2)	(276.2)	(293.0)
All other grants	119.1	116.5	119.0	118.6	129.8	134.5	145.7	156.8	173.4
Net Interest [2]	309.1	315.1	313.4	305.9	287.9	273.7	247.1	201.7	177.2
All other [2]	135.7	135.8	131.1	167.6	186.4	200.9	193.4	203.2	187.9
Undistributed offsetting receipts [2]	-74.1	-59.9	-77.7	-71.7	-59.7	-60.0	-64.3	-61.5	-67.5
Total nondefense	1,655.8	1,692.0	1,702.2	1,761.2	1,796.6	1,837.7	1,869.8	1,968.3	2,033.8
As percentages of GDP:									
Total outlays	20.0	19.6	18.9	18.5	17.9	17.6	17.6	18.5	19.1
National defense [1]	3.6	3.3	3.2	3.0	2.9	2.9	2.9	3.2	3.6
Nondefense:									
Payments for individuals	11.7	11.5	11.4	11.1	10.7	10.5	10.8	11.6	12.1
Direct payments [2]	9.7	9.6	9.5	9.2	8.8	8.6	8.8	9.4	9.8
Grants to State and local governments	2.0	1.9	1.8	1.9	1.9	1.9	2.0	2.2	2.3
All other grants	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.1	1.2
Net Interest [2]	3.1	3.0	2.9	2.7	2.4	2.2	2.0	1.6	1.4
All other [2]	1.2	1.2	1.1	1.3	1.4	1.5	1.4	1.5	1.4
Undistributed offsetting receipts [2]	-0.6	-0.5	-0.6	-0.5	-0.4	-0.4	-0.4	-0.4	-0.5
Total nondefense	16.4	16.2	15.7	15.5	15.0	14.7	14.7	15.3	15.5
Addendum: GDP ($ billions)	7583.4	7978.3	8483.2	8954.8	9510.5	10148.2	10564.6	10876.9	11332.4
As percentages of outlays:									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	17.9	17.0	16.9	16.2	16.1	16.5	16.4	17.3	18.7
Nondefense:									
Payments for individuals	58.6	59.0	60.2	60.1	59.5	59.7	61.3	62.6	63.2
Direct payments [2]	48.7	49.2	50.5	49.9	49.0	49.0	49.9	50.8	51.4
Grants to State and local governments	9.9	9.8	9.7	10.1	10.5	10.7	11.4	11.7	11.8
All other grants	4.9	4.8	4.9	4.8	5.2	5.3	5.7	5.8	6.2
Net Interest [2]	15.3	15.4	15.2	14.6	13.5	12.5	11.1	8.5	7.1
All other [2]	6.1	6.1	5.9	7.2	8.0	8.5	8.1	8.2	7.3
Undistributed offsetting receipts [2]	-2.9	-2.4	-3.1	-2.9	-2.4	-2.4	-2.5	-2.4	-2.5
Total nondefense	82.1	83.0	83.1	83.8	83.9	83.5	83.6	82.7	81.3

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2021—Continued

Category	2004	2005	2006	2007	2008	2009	2010	2011	2012
In millions of current dollars:									
Total outlays	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079	3,603,056	3,536,951
National defense [1]	455,813	495,294	521,820	551,258	616,066	661,012	693,485	705,554	677,852
Nondefense:									
Payments for individuals	1,420,103	1,511,901	1,611,667	1,701,188	1,841,304	2,111,962	2,305,906	2,366,734	2,315,622
Direct payments [2]	(1,149,043)	(1,228,961)	(1,329,885)	(1,407,719)	(1,531,316)	(1,745,901)	(1,906,693)	(1,966,473)	(1,947,838)
Grants to State and local governments	(271,060)	(282,940)	(281,782)	(293,469)	(309,988)	(366,061)	(399,213)	(400,261)	(367,784)
All other grants	136,452	145,076	152,315	150,328	151,328	171,930	209,177	206,505	176,785
Net Interest [2]	160,245	183,986	226,603	237,109	252,757	186,902	196,194	229,962	220,408
All other [2]	178,765	200,924	210,895	171,041	207,331	478,510	134,433	182,768	249,820
Undistributed offsetting receipts [2]	-58,537	-65,224	-68,250	-82,238	-86,242	-92,639	-82,116	-88,467	-103,536
Total nondefense	1,837,028	1,976,663	2,133,230	2,177,428	2,366,478	2,856,665	2,763,594	2,897,502	2,859,099
In billions of constant (FY 2009) dollars:									
Total outlays	2,612.0	2,722.1	2,826.0	2,829.7	2,988.5	3,517.7	3,403.6	3,466.1	3,335.8
National defense [1]	533.0	552.6	558.1	571.4	614.9	661.0	681.0	672.2	636.7
Nondefense:									
Payments for individuals	1,590.3	1,647.0	1,704.3	1,761.2	1,841.4	2,112.0	2,269.1	2,280.7	2,185.2
Direct payments [2]	(1,286.1)	(1,338.3)	(1,405.9)	(1,457.3)	(1,531.3)	(1,745.9)	(1,876.1)	(1,894.8)	(1,838.1)
Grants to State and local governments	(304.2)	(308.7)	(298.3)	(304.0)	(310.1)	(366.1)	(393.0)	(385.8)	(347.1)
All other grants	171.0	171.5	171.3	160.7	154.2	171.9	206.1	198.0	165.3
Net Interest [2]	181.0	201.5	240.4	244.8	255.7	186.9	194.5	223.4	210.3
All other [2]	206.0	223.1	226.1	177.6	209.6	478.5	132.4	174.6	233.8
Undistributed offsetting receipts [2]	-69.1	-73.6	-74.0	-86.0	-87.3	-92.6	-79.6	-82.8	-95.5
Total nondefense	2,079.0	2,169.5	2,267.9	2,258.3	2,373.6	2,856.7	2,722.5	2,793.9	2,699.3
As percentages of GDP:									
Total outlays	19.0	19.2	19.4	19.1	20.2	24.4	23.4	23.4	22.1
National defense [1]	3.8	3.8	3.8	3.8	4.2	4.6	4.7	4.6	4.2
Nondefense:									
Payments for individuals	11.7	11.7	11.8	11.9	12.5	14.7	15.6	15.4	14.4
Direct payments [2]	9.5	9.5	9.7	9.8	10.4	12.1	12.9	12.8	12.2
Grants to State and local governments	2.2	2.2	2.1	2.0	2.1	2.5	2.7	2.6	2.3
All other grants	1.1	1.1	1.1	1.0	1.0	1.2	1.4	1.3	1.1
Net Interest [2]	1.3	1.4	1.7	1.7	1.7	1.3	1.3	1.5	1.4
All other [2]	1.5	1.6	1.5	1.2	1.4	3.3	0.9	1.2	1.6
Undistributed offsetting receipts [2]	-0.5	-0.5	-0.5	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6
Total nondefense	15.2	15.3	15.6	15.2	16.0	19.8	18.7	18.8	17.8
Addendum: GDP ($ billions)	12088.6	12888.9	13684.7	14322.9	14752.4	14414.6	14798.5	15379.2	16027.2
As percentages of outlays:									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	19.9	20.0	19.7	20.2	20.7	18.8	20.1	19.6	19.2
Nondefense:									
Payments for individuals	61.9	61.2	60.7	62.3	61.7	60.0	66.7	65.7	65.5
Direct payments [2]	50.1	49.7	50.1	51.6	51.3	49.6	55.2	54.6	55.1
Grants to State and local governments	11.8	11.4	10.6	10.8	10.4	10.4	11.5	11.1	10.4
All other grants	6.0	5.9	5.7	5.5	5.1	4.9	6.1	5.7	5.0
Net Interest [2]	7.0	7.4	8.5	8.7	8.5	5.3	5.7	6.4	6.2
All other [2]	7.8	8.1	7.9	6.3	7.0	13.6	3.9	5.1	7.1
Undistributed offsetting receipts [2]	-2.6	-2.6	-2.6	-3.0	-2.9	-2.6	-2.4	-2.5	-2.9
Total nondefense	80.1	80.0	80.3	79.8	79.3	81.2	79.9	80.4	80.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2021—Continued

Category	2013	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
In millions of current dollars:									
Total outlays	3,454,647	3,506,114	3,688,292	3,951,307	4,147,224	4,352,222	4,644,309	4,879,818	5,124,248
National defense [1]	633,446	603,457	589,564	604,452	616,981	598,965	600,221	605,951	612,440
Nondefense:									
Payments for individuals	2,405,017	2,507,726	2,653,836	2,814,601	2,911,617	3,048,687	3,265,169	3,432,774	3,617,728
Direct payments [2]	(2,023,560)	(2,090,851)	(2,186,344)	(2,318,095)	(2,388,912)	(2,500,643)	(2,691,147)	(2,842,539)	(2,999,412)
Grants to State and local governments	(381,457)	(416,875)	(467,492)	(496,506)	(522,705)	(548,044)	(574,022)	(590,235)	(618,316)
All other grants	164,714	160,092	156,862	170,145	171,536	166,735	157,241	170,345	177,487
Net Interest [2]	220,885	228,956	223,181	240,003	302,697	384,635	459,537	523,022	574,180
All other [2]	123,370	93,927	180,652	223,262	252,881	255,721	260,633	249,483	246,478
Undistributed offsetting receipts [2]	-92,785	-88,044	-115,803	-101,156	-108,488	-102,521	-98,492	-101,757	-104,065
Total nondefense	2,821,201	2,902,657	3,098,728	3,346,855	3,530,243	3,753,257	4,044,088	4,273,867	4,511,808
In billions of constant (FY 2009) dollars:									
Total outlays	3,216.0	3,216.0	3,336.0	3,506.7	3,606.6	3,705.6	3,868.6	3,975.4	4,082.7
National defense [1]	591.2	554.1	533.9	538.8	540.3	514.5	505.4	500.3	495.7
Nondefense:									
Payments for individuals	2,235.8	2,297.9	2,400.7	2,498.7	2,531.7	2,593.8	2,715.6	2,790.7	2,874.9
Direct payments [2]	(1,881.2)	(1,915.9)	(1,977.9)	(2,058.0)	(2,077.3)	(2,127.7)	(2,238.3)	(2,311.0)	(2,383.7)
Grants to State and local governments	(354.6)	(382.0)	(422.8)	(440.7)	(454.4)	(466.1)	(477.2)	(479.7)	(491.2)
All other grants	150.9	143.6	137.9	145.3	142.4	134.4	123.1	129.1	130.4
Net Interest [2]	207.2	211.2	203.1	215.0	266.4	332.0	388.9	433.9	467.0
All other [2]	115.7	87.0	161.5	195.8	217.3	215.6	215.4	202.1	195.8
Undistributed offsetting receipts [2]	-84.9	-77.8	-100.9	-86.8	-91.4	-84.8	-79.8	-80.9	-81.1
Total nondefense	2,624.9	2,662.0	2,802.2	2,967.9	3,066.3	3,191.0	3,363.1	3,475.0	3,587.1
As percentages of GDP:									
Total outlays	20.9	20.4	20.7	21.4	21.5	21.6	22.1	22.3	22.4
National defense [1]	3.8	3.5	3.3	3.3	3.2	3.0	2.9	2.8	2.7
Nondefense:									
Payments for individuals	14.6	14.6	14.9	15.2	15.1	15.1	15.5	15.7	15.8
Direct payments [2]	12.3	12.2	12.3	12.5	12.4	12.4	12.8	13.0	13.1
Grants to State and local governments	2.3	2.4	2.6	2.7	2.7	2.7	2.7	2.7	2.7
All other grants	1.0	0.9	0.9	0.9	0.9	0.8	0.7	0.8	0.8
Net Interest [2]	1.3	1.3	1.3	1.3	1.6	1.9	2.2	2.4	2.5
All other [2]	0.7	0.5	1.0	1.2	1.3	1.3	1.2	1.1	1.1
Undistributed offsetting receipts [2]	-0.6	-0.5	-0.7	-0.5	-0.6	-0.5	-0.5	-0.5	-0.5
Total nondefense	17.1	16.9	17.4	18.1	18.3	18.6	19.2	19.5	19.7
Addendum: GDP ($ billions)	16498.1	17183.5	17803.4	18472.0	19302.8	20129.6	21012.6	21921.4	22875.2
As percentages of outlays:									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	18.3	17.2	16.0	15.3	14.9	13.8	12.9	12.4	12.0
Nondefense:									
Payments for individuals	69.6	71.5	72.0	71.2	70.2	70.0	70.3	70.3	70.6
Direct payments [2]	58.6	59.6	59.3	58.7	57.6	57.5	57.9	58.3	58.5
Grants to State and local governments	11.0	11.9	12.7	12.6	12.6	12.6	12.4	12.1	12.1
All other grants	4.8	4.6	4.3	4.3	4.1	3.8	3.4	3.5	3.5
Net Interest [2]	6.4	6.5	6.1	6.1	7.3	8.8	9.9	10.7	11.2
All other [2]	3.6	2.7	4.9	5.7	6.1	5.9	5.6	5.1	4.8
Undistributed offsetting receipts [2]	-2.7	-2.5	-3.1	-2.6	-2.6	-2.4	-2.1	-2.1	-2.0
Total nondefense	81.7	82.8	84.0	84.7	85.1	86.2	87.1	87.6	88.0

[1] Includes a small amount of grants to State and local governments and direct payments for individuals.
[2] Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2021

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	51.6	8.1	43.6	2.5	41.1
1941	57,531	9,308	48,223	2,180	46,043	49.5	8.0	41.5	1.9	39.6
1942	79,200	11,447	67,753	2,640	65,113	53.6	7.8	45.9	1.8	44.1
1943	142,648	14,882	127,766	7,149	120,617	77.3	8.1	69.2	3.9	65.3
1944	204,079	19,283	184,796	14,899	169,897	95.5	9.0	86.4	7.0	79.5
1945	260,123	24,941	235,182	21,792	213,390	114.9	11.0	103.9	9.6	94.3
1946	270,991	29,130	241,861	23,783	218,078	118.9	12.8	106.1	10.4	95.6
1947	257,149	32,810	224,339	21,872	202,467	107.6	13.7	93.9	9.2	84.7
1948	252,031	35,761	216,270	21,366	194,904	96.0	13.6	82.4	8.1	74.3
1949	252,610	38,288	214,322	19,343	194,979	91.3	13.8	77.4	7.0	70.4
1950	256,853	37,830	219,023	18,331	200,692	92.1	13.6	78.5	6.6	71.9
1951	255,288	40,962	214,326	22,982	191,344	78.0	12.5	65.5	7.0	58.4
1952	259,097	44,339	214,758	22,906	191,852	72.5	12.4	60.1	6.4	53.7
1953	265,963	47,580	218,383	24,746	193,637	69.5	12.4	57.1	6.5	50.6
1954	270,812	46,313	224,499	25,037	199,462	69.9	11.9	57.9	6.5	51.4
1955	274,366	47,751	226,616	23,607	203,009	67.4	11.7	55.7	5.8	49.9
1956	272,693	50,537	222,156	23,758	198,398	62.1	11.5	50.6	5.4	45.2
1957	272,252	52,931	219,320	23,035	196,285	58.6	11.4	47.2	5.0	42.3
1958	279,666	53,329	226,336	25,438	200,898	59.0	11.2	47.7	5.4	42.4
1959	287,465	52,764	234,701	26,044	208,657	56.9	10.4	46.4	5.2	41.3
1960	290,525	53,686	236,840	26,523	210,317	54.3	10.0	44.3	5.0	39.3
1961	292,648	54,291	238,357	27,253	211,104	53.4	9.9	43.5	5.0	38.6
1962	302,928	54,918	248,010	29,663	218,347	51.6	9.4	42.3	5.1	37.2
1963	310,324	56,345	253,978	32,027	221,951	50.1	9.1	41.0	5.2	35.8
1964	316,059	59,210	256,849	34,794	222,055	47.7	8.9	38.7	5.2	33.5
1965	322,318	61,540	260,778	39,100	221,678	45.4	8.7	36.7	5.5	31.2
1966	328,498	64,784	263,714	42,169	221,545	42.0	8.3	33.7	5.4	28.3
1967	340,445	73,819	266,626	46,719	219,907	40.6	8.8	31.8	5.6	26.2
1968	368,685	79,140	289,545	52,230	237,315	41.0	8.8	32.2	5.8	26.4
1969	365,769	87,661	278,108	54,095	224,013	37.2	8.9	28.3	5.5	22.8
1970	380,921	97,723	283,198	57,714	225,484	36.3	9.3	27.0	5.5	21.5
1971	408,176	105,140	303,037	65,518	237,519	36.5	9.4	27.1	5.9	21.2
1972	435,936	113,559	322,377	71,426	250,951	35.7	9.3	26.4	5.9	20.6
1973	466,291	125,381	340,910	75,181	265,729	34.4	9.2	25.1	5.5	19.6
1974	483,893	140,194	343,699	80,648	263,051	32.6	9.4	23.1	5.4	17.7
1975	541,925	147,225	394,700	84,993	309,707	33.6	9.1	24.5	5.3	19.2
1976	628,970	151,566	477,404	94,714	382,690	35.1	8.5	26.7	5.3	21.4
TQ	643,561	148,052	495,509	96,702	398,807	34.0	7.8	26.2	5.1	21.1
1977	706,398	157,294	549,104	105,004	444,100	34.8	7.8	27.1	5.2	21.9
1978	776,602	169,476	607,126	115,480	491,646	34.1	7.4	26.6	5.1	21.6
1979	829,467	189,161	640,306	115,594	524,712	32.3	7.4	24.9	4.5	20.4
1980	909,041	197,118	711,923	120,846	591,077	32.5	7.0	25.5	4.3	21.1
1981	994,828	205,418	789,410	124,466	664,944	31.7	6.5	25.2	4.0	21.2
1982	1,137,315	212,740	924,575	134,497	790,078	34.3	6.4	27.9	4.1	23.8
1983	1,371,660	234,392	1,137,268	155,527	981,741	38.7	6.6	32.1	4.4	27.7
1984	1,564,586	257,611	1,306,975	155,122	1,151,853	39.6	6.5	33.1	3.9	29.1
1985	1,817,423	310,163	1,507,260	169,806	1,337,454	42.6	7.3	35.3	4.0	31.3
1986	2,120,501	379,878	1,740,623	190,855	1,549,767	46.7	8.4	38.4	4.2	34.2
1987	2,345,956	456,203	1,889,753	212,040	1,677,713	49.1	9.5	39.5	4.4	35.1
1988	2,601,104	549,487	2,051,616	229,218	1,822,398	50.5	10.7	39.8	4.4	35.4
1989	2,867,800	677,084	2,190,716	220,088	1,970,628	51.5	12.2	39.3	4.0	35.4
1990	3,206,290	794,733	2,411,558	234,410	2,177,147	54.2	13.4	40.8	4.0	36.8
1991	3,598,178	909,179	2,688,999	258,591	2,430,408	58.9	14.9	44.0	4.2	39.8
1992	4,001,787	1,002,050	2,999,737	296,397	2,703,341	62.2	15.6	46.6	4.6	42.0
1993	4,351,044	1,102,647	3,248,396	325,653	2,922,744	64.0	16.2	47.8	4.8	43.0
1994	4,643,307	1,210,242	3,433,065	355,150	3,077,915	64.5	16.8	47.7	4.9	42.8

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2021—Continued

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1995	4,920,586	1,316,208	3,604,378	374,114	3,230,264	64.9	17.4	47.5	4.9	42.6
1996	5,181,465	1,447,392	3,734,073	390,924	3,343,149	64.9	18.1	46.8	4.9	41.9
1997	5,369,206	1,596,862	3,772,344	424,518	3,347,826	63.3	18.8	44.5	5.0	39.5
1998	5,478,189	1,757,090	3,721,099	458,182	3,262,917	61.2	19.6	41.6	5.1	36.4
1999	5,605,523	1,973,160	3,632,363	496,644	3,135,719	58.9	20.7	38.2	5.2	33.0
2000	5,628,700	2,218,896	3,409,804	511,413	2,898,391	55.5	21.9	33.6	5.0	28.6
2001	5,769,881	2,450,266	3,319,615	534,135	2,785,480	54.6	23.2	31.4	5.1	26.4
2002	6,198,401	2,657,974	3,540,427	604,191	2,936,235	57.0	24.4	32.5	5.6	27.0
2003	6,760,014	2,846,570	3,913,443	656,116	3,257,327	59.7	25.1	34.5	5.8	28.7
2004	7,354,657	3,059,113	4,295,544	700,341	3,595,203	60.8	25.3	35.5	5.8	29.7
2005	7,905,300	3,313,088	4,592,212	736,360	3,855,852	61.3	25.7	35.6	5.7	29.9
2006	8,451,350	3,622,378	4,828,972	768,924	4,060,048	61.8	26.5	35.3	5.6	29.7
2007	8,950,744	3,915,615	5,035,129	779,632	4,255,497	62.5	27.3	35.2	5.4	29.7
2008	9,986,082	4,183,032	5,803,050	491,127	5,311,923	67.7	28.4	39.3	3.3	36.0
2009	11,875,851	4,331,144	7,544,707	769,160	6,775,547	82.4	30.0	52.3	5.3	47.0
2010	13,528,807	4,509,926	9,018,882	811,669	8,207,213	91.4	30.5	60.9	5.5	55.5
2011	14,764,222	4,636,035	10,128,187	1,664,660	8,463,527	96.0	30.1	65.9	10.8	55.0
2012	16,050,921	4,769,790	11,281,131	1,645,285	9,635,846	100.1	29.8	70.4	10.3	60.1
2013	16,719,434	4,736,721	11,982,713	2,072,283	9,910,430	101.3	28.7	72.6	12.6	60.1
2014	17,794,483	5,014,584	12,779,899	2,451,743	10,328,156	103.6	29.2	74.4	14.3	60.1
2015	18,120,106	5,003,414	13,116,692	2,461,947	10,654,745	101.8	28.1	73.7	13.8	59.8
2016 estimate	19,433,320	5,304,581	14,128,738	N/A	N/A	105.2	28.7	76.5	N/A	N/A
2017 estimate	20,149,416	5,386,220	14,763,197	N/A	N/A	104.4	27.9	76.5	N/A	N/A
2018 estimate	20,884,271	5,560,763	15,323,508	N/A	N/A	103.7	27.6	76.1	N/A	N/A
2019 estimate	21,695,471	5,713,229	15,982,242	N/A	N/A	103.2	27.2	76.1	N/A	N/A
2020 estimate	22,446,759	5,831,867	16,614,892	N/A	N/A	102.4	26.6	75.8	N/A	N/A
2021 estimate	23,198,542	5,935,019	17,263,523	N/A	N/A	101.4	25.9	75.5	N/A	N/A

N/A: Not available.

Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940–2021

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1961	286,308	1981	998,818	2002	6,161,431
1941	49,494	1962	295,374	1982	1,142,913	2003	6,737,642
1942	74,154	1963	302,923	1983	1,377,953	2004	7,333,350
1943	140,469	1964	308,583	1984	1,572,975	2005	7,871,040
1944	208,077	1965	314,126	1985	1,823,775	2006	8,420,278
1945	268,671	1966	316,293	1986	2,110,975	2007	8,921,343
1946	268,932	1967	323,143	1987	2,336,014	2008	9,959,850
1947	255,767	1968	348,534	1988	2,586,869	2009	11,853,142
1948	250,381	1969	356,107	1989	2,829,770	2010	13,510,840
1949	250,965	1970	372,600	1990	3,161,223	2011	14,746,553
1950	255,382	1971	398,650	1991	3,569,300	2012	16,027,021
1951	253,284	1972	427,751	1992	3,972,578	2013	16,699,396
1952	257,233	1973	458,264	1993	4,315,571	2014	17,781,107
1953	264,220	1974	475,181	1994	4,605,338	2015	18,112,975
1954	269,379	1975	534,207	1995	4,884,605	2016 estimate	19,425,522
1955	272,348	1976	621,556	1996	5,137,195	2017 estimate	20,143,189
1956	270,619	TQ	635,822	1997	5,327,624	2018 estimate	20,879,678
1957	269,120	1977	699,963	1998	5,439,447	2019 estimate	21,693,743
1958	275,395	1978	772,691	1999	5,567,694	2020 estimate	22,447,564
1959	282,419	1979	827,615	2000	5,591,625	2021 estimate	23,201,455
1960	283,827	1980	908,723	2001	5,732,802		

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT

(Dollar amounts in billions)

Statute	Date	Description	Limit
54 Stat. 526	June 25, 1940	Amended sec. 21, adding new authority for issuance of $4 billion National Defense Series obligations outstanding	49.0
55 Stat. 7	February 19, 1941	Amended sec. 21, eliminating authority for $4 billion of National Defense Series obligations and increasing limitation to	65.0
56 Stat. 189	March 28, 1942	Amended sec. 21, increasing limitation to	125.0
57 Stat. 63	April 11, 1943	Amended sec. 21, increasing limitation to	210.0
58 Stat. 272	June 9, 1944	Amended sec. 21, increasing limitation to	260.0
59 Stat. 47	April 3, 1945	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300.0
60 Stat. 316	June 26, 1946	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275.0
68 Stat. 895	August 28, 1954	Increasing sec. 21 limitation by $6 billion during period beginning August 28, 1954, and ending June 30, 1955	281.0
69 Stat. 241	June 30, 1955	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956	281.0
70 Stat. 519	July 9, 1956	Increased sec. 21 limitation by $3 billion during period beginning July 1, 1956, and ending June 30, 1957	278.0
		Temporary increase terminated July 1, 1957, and limitation reverted to	275.0
72 Stat. 27	February 26, 1958	Increased sec. 21 limitation by $5 billion during period beginning February 26, 1958, and ending June 30, 1959	280.0
72 Stat. 1758	September 2, 1958	Amended sec. 21, increasing limitation to $283 billion, which with temporary increase of February 26, 1958 made limitation	288.0
73 Stat. 156	June 30, 1959	Amended sec. 21, increasing limitation to $285 billion and increased sec. 21 limitation by $10 billion during period beginning July 1, 1959, and ending June 30, 1960	295.0
74 Stat. 290	June 30, 1960	Increased sec. 21 limitation by $8 billion during period beginning July 1, 1960, and ending June 30, 1961	293.0
75 Stat. 148	June 30, 1961	Increased sec. 21 limitation by $13 billion during period beginning July 1, 1961, and ending June 30, 1962	298.0
76 Stat. 23	March 13, 1962	Increased sec. 21 limitation by $2 billion (in addition to temporary increase of $13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300.0
76 Stat. 124	July 1, 1962	Increased sec. 21 limitation during the periods:	
		(1) beginning July 1, 1962, and ending March 31, 1963, to	308.0
		(2) beginning April 1, 1963, and ending June 24, 1963, to	305.0
		(3) beginning June 25, 1963, and ending June 30, 1963, to	300.0
77 Stat. 50	May 29, 1963	Increased sec. 21 limitation during the periods:	
		(1) beginning May 29, 1963, and ending June 30, 1963, to	307.0
		(2) beginning July 1, 1963, and ending August 31, 1963, to	309.0
77 Stat. 131	August 27, 1963	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309.0
77 Stat. 342	November 26, 1963	Increased sec. 21 limitation during the periods:	
		(1) beginning December 1, 1963, and ending June 29, 1964, to	315.0
		(2) ending June 30, 1964, to	309.0
78 Stat. 225	June 29, 1964	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324.0
79 Stat. 172	June 24, 1965	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328.0
80 Stat. 221	June 24, 1966	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330.0
81 Stat. 4	March 2, 1967	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336.0
81 Stat. 99	June 30, 1967	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358.0
		Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by $7 billion, providing an operating limitation of	365.0
83 Stat. 7	April 7, 1969	Amended sec. 21, increasing limitation to $365 billion, and increased sec. 21 limitation by $12 billion during period beginning April 7, 1969, and ending June 30, 1970	377.0
84 Stat. 368	June 30, 1970	Amended sec. 21, increasing limitation to $380 billion, and increased sec. 21 limitation by $15 billion during period beginning July 1, 1970, and ending June 30, 1971	395.0
85 Stat. 5	March 17, 1971	Amended sec. 21, increasing limitation to $400 billion, and increased sec. 21 limitation by $30 billion during period beginning March 17, 1971, and ending June 30, 1972	430.0
86 Stat. 63	March 15, 1972	Amended sec. 21, to further increase the limitation temporarily by $20 billion during period beginning March 15, 1972, and ending June 30, 1972	450.0
86 Stat. 406	July 1, 1972	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450.0

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued

(Dollar amounts in billions)

Statute	Date	Description	Limit
86 Stat. 1324	October 27, 1972	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465.0
87 Stat. 134	July 1, 1973	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465.0
87 Stat. 691	December 3, 1973	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475.7
88 Stat. 285	June 30, 1974	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495.0
89 Stat. 5	February 19, 1975	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577.0
89 Stat. 246	June 30, 1975	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577.0
89 Stat. 693	November 14, 1975	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595.0
90 Stat. 217	March 15, 1976	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627.0
90 Stat. 793	June 30, 1976	Increased sec. 21 limitation during the periods:	
		(1) beginning July 1, 1976, and ending September 30, 1976, to	636.0
		(2) beginning October 1, 1976, and ending March 31, 1977, to	682.0
		(3) beginning April 1, 1977, and ending September 30, 1977, to	700.0
		Temporary increase terminated October 1, 1977, and limitation reverted to	400.0
91 Stat. 1090	October 4, 1977	Increased sec. 21 limitation by $352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752.0
92 Stat. 185	March 27, 1978	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752.0
		Temporary increase terminated August 1, 1978, and limitation reverted to	400.0
92 Stat. 419	August 3, 1978	Increased sec. 21 limitation by $398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798.0
		Temporary increase terminated April 1, 1979, and limitation reverted to	400.0
93 Stat. 8	April 2, 1979	Increased sec. 21 limitation by $430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830.0
93 Stat. 589	September 29, 1979	Increased sec. 21 limitation by $479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879.0
94 Stat. 421	May 30, 1980	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879.0
94 Stat. 439	June 6, 1980	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879.0
94 Stat. 598	June 28, 1980	Increased sec. 21 limitation by $525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925.0
94 Stat. 3261	December 19, 1980	Increased the total debt limit (composed of $400.0 billion of permanent ceiling, $535.1 billion of temporary ceiling) to	935.1
95 Stat. 4	February 7, 1981	Increased the temporary portion of the debt limit to $585.0 billion through September 30, 1980, raising the total debt ceiling to	985.0
95 Stat. 955	September 30, 1981	Increased the temporary portion of the debt limit to $599.8 billion for one day -- September 30, 1981	999.8
95 Stat. 956	September 30, 1981	Increased the temporary portion of the debt limit to $679.8 billion through September 30, 1982	1,079.8
96 Stat. 130	June 28, 1982	Increased the temporary portion of the debt limit to $743.1 billion through September 30, 1982	1,143.1
96 Stat. 1156	September 30, 1982	Increased the temporary portion of the debt limit to $890.2 billion through September 30, 1983	1,290.2
97 Stat. 196	May 26, 1983	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389.0
97 Stat. 1012	November 21, 1983	Increased the debt limit to	1,490.0
98 Stat. 217	May 25, 1984	Increased the debt limit to	1,520.0
98 Stat. 313	July 6, 1984	Increased the debt limit to	1,573.0
98 Stat. 2206	October 13, 1984	Increased the debt limit to	1,823.8
99 Stat. 814	November 14, 1985	Increased the debt limit temporarily through December 6, 1985, to	1,903.8
99 Stat. 1037	December 12, 1985	Increased the debt limit to	2,078.7
100 Stat. 818	August 21, 1986	Increased the debt limit to	2,111.0
100 Stat. 1968	October 21, 1986	Increased the debt limit temporarily through May 15, 1987, to	2,300.0
101 Stat. 308	May 15, 1987	Increased the debt limit temporarily through July 17, 1987, to	2,320.0
101 Stat. 542	July 30, 1987	Increased the debt limit temporarily through August 6, 1987, to	2,320.0
101 Stat. 550	August 10, 1987	Increased the debt limit temporarily through September 23, 1987, to	2,352.0
101 Stat. 754	September 29, 1987	Increased the debt limit to	2,800.0
103 Stat. 182	August 7, 1989	Increased the debt limit temporarily through October 31, 1989, to	2,870.0
103 Stat. 830	November 8, 1989	Increased the debt limit to	3,122.7

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued

(Dollar amounts in billions)

Statute	Date	Description	Limit
104 Stat. 403	August 9, 1990	Increased the debt limit temporarily through October 2, 1990, to	3,195.0
104 Stat. 878	October 2, 1990	Increased the debt limit temporarily through October 6, 1990, to	3,195.0
104 Stat. 897	October 9, 1990	Increased the debt limit temporarily through October 19, 1990, to	3,195.0
104 Stat. 1033	October 19, 1990	Increased the debt limit temporarily through October 24, 1990, to	3,195.0
104 Stat. 1078	October 25, 1990	Increased the debt limit temporarily through October 27, 1990, to	3,195.0
104 Stat. 1087	October 28, 1990	Increased the debt limit temporarily through November 5, 1990, to	3,230.0
104 Stat. 1388-560	November 5, 1990	Increased the debt limit to	4,145.0
107 Stat. 42	April 6, 1993	Increased the debt limit temporarily through September 30, 1993, to	4,370.0
107 Stat. 565	August 10, 1993	Increased the debt limit to	4,900.0
110 Stat. 55	February 8, 1996	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
110 Stat. 825	March 12, 1996	Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
110 Stat. 875	March 29, 1996	Increased the debt limit to	5,500.0
111 Stat. 648	August 5, 1997	Increased the debt limit to	5,950.0
116 Stat. 734	June 28, 2002	Increased the debt limit to	6,400.0
117 Stat. 710	May 27, 2003	Increased the debt limit to	7,384.0
118 Stat. 2337	November 19, 2004	Increased the debt limit to	8,184.0
120 Stat. 289	March 20, 2006	Increased the debt limit to	8,965.0
121 Stat. 988	September 29, 2007	Increased the debt limit to	9,815.0
122 Stat. 2908	July 30, 2008	Increased the debt limit to	10,615.0
122 Stat. 3790	October 3, 2008	Increased the debt limit to	11,315.0
123 Stat. 366	February 17, 2009	Increased the debt limit to	12,104.0
123 Stat.3483	December 28, 2009	Increased the debt limit to	12,394.0
124 Stat.8	February 12, 2010	Increased the debt limit to	14,294.0
125 Stat.251	August 2, 2011	Increased the debt limit to	14,694.0
		Effective after September 21, 2011, increased the debt limit to	15,194.0
		Effective after January 27, 2012, increased the debt limit to	16,394.0
127 Stat. 51	February 4, 2013	Suspended the existing debt limit from February 4, 2013, through May 18, 2013, and prospectively increased the limit to accommodate the increase in such debt outstanding as of May 19, 2013.	
		Effective May 19, 2013, reestablished the debt limit at	16,699.4
127 Stat. 566	October 17, 2013	Suspended the existing debt limit from October 17, 2013, through February 7, 2014, and prospectively increased the limit to accommodate the increase in such debt outstanding as of February 8, 2014.	
		Effective February 8, 2014, reestablished the debt limit at	17,211.6
128 Stat. 1011	February 15, 2014	Suspended the existing debt limit from February 15, 2014, through March 15, 2015, and prospectively increased the limit to accommodate the increase in such debt outstanding as of March 16, 2015.	
		Effective March 16, 2015, reestablished the debt limit at	18,113.0
129 Stat. 620	November 2, 2015	Suspended the existing debt limit from November 2, 2015, through March 15, 2017, and prospectively increased the limit to accommodate the increase in such debt outstanding as of March 16, 2017.	

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2021

(in billions of dollars)

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense[2]	Non-defense[2]	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other	Undistributed Offsetting Receipts[4]	Net Interest
1962	106.8	72.1	52.6	19.5	34.7	27.9	33.1	14.0	-0.4	4.3	15.1	-5.3	6.9
1963	111.3	75.3	53.7	21.6	36.0	28.3	34.1	15.5	-0.4	4.7	14.3	-5.8	7.7
1964	118.5	79.1	55.0	24.1	39.4	31.2	36.9	16.2	-0.4	5.0	16.1	-5.7	8.2
1965	118.2	77.8	51.0	26.8	40.4	31.8	37.8	17.1	-0.4	5.2	15.8	-5.9	8.6
1966	134.5	90.1	59.0	31.1	44.4	35.0	41.5	20.3	-0.5	5.8	16.0	-6.5	9.4
1967	157.5	106.5	72.0	34.5	51.0	40.7	48.0	21.3	-0.4	6.2	20.9	-7.3	10.3
1968	178.1	118.0	82.2	35.8	60.2	49.1	57.1	23.3	-0.5	7.5	26.8	-8.0	11.1
1969	183.6	117.3	82.7	34.6	66.3	53.6	61.6	26.7	-0.6	8.6	26.9	-8.0	12.7
1970	195.6	120.3	81.9	38.3	75.4	61.0	69.6	29.6	-0.5	10.1	30.4	-8.6	14.4
1971	210.2	122.5	79.0	43.5	87.6	72.8	82.9	35.1	-0.4	13.4	34.8	-10.1	14.8
1972	230.7	128.5	79.3	49.2	102.1	86.7	96.2	39.4	-0.6	16.9	40.6	-9.6	15.5
1973	245.7	130.4	77.1	53.3	115.3	98.0	111.4	48.2	-0.8	16.7	47.3	-13.4	17.3
1974	269.4	138.2	80.7	57.5	131.2	109.7	126.5	55.0	-0.6	20.2	51.9	-16.7	21.4
1975	332.3	158.0	87.6	70.3	174.4	151.1	164.7	63.6	0.5	25.7	75.0	-13.6	23.2
1976	371.8	175.6	89.9	85.7	196.2	169.5	183.9	72.7	-0.6	30.5	81.3	-14.4	26.7
TQ	96.0	48.1	22.3	25.7	47.9	41.0	45.2	19.5	-0.1	7.6	18.2	-4.2	6.9
1977	409.2	197.1	97.5	99.6	212.1	182.2	197.1	83.7	-2.8	33.2	83.0	-14.9	29.9
1978	458.7	218.7	104.6	114.1	240.0	204.6	220.3	92.4	-1.0	35.2	93.7	-15.7	35.5
1979	504.0	240.0	116.8	123.2	264.0	221.4	238.9	102.6	-1.7	38.3	99.7	-17.5	42.6
1980	590.9	276.3	134.6	141.7	314.6	262.1	282.0	117.1	-0.4	45.0	120.4	-19.9	52.5
1981	678.2	307.9	158.0	149.9	370.3	301.6	329.6	137.9	-1.4	52.2	140.9	-28.0	68.8
1982	745.7	326.0	185.9	140.0	419.8	334.8	360.9	153.9	-2.1	52.2	156.8	-26.1	85.0
1983	808.4	353.3	209.9	143.4	455.1	365.2	399.2	168.5	-1.2	57.3	174.6	-34.0	89.8
1984	851.8	379.4	228.0	151.4	472.4	361.3	393.2	176.1	-0.8	58.6	159.4	-32.0	111.1
1985	946.3	415.8	253.1	162.7	530.6	401.1	433.8	186.4	-2.2	62.9	186.6	-32.7	129.5
1986	990.4	438.5	273.8	164.7	551.9	415.8	448.9	196.5	1.5	66.9	183.9	-33.0	136.0
1987	1,004.0	444.2	282.5	161.6	559.9	421.2	463.6	205.1	3.1	70.8	184.6	-42.3	138.6
1988	1,064.4	464.4	290.9	173.5	600.0	448.2	492.9	216.8	10.0	78.1	188.0	-44.7	151.8
1989	1,143.7	488.8	304.0	184.8	654.9	485.9	530.2	230.4	22.0	85.4	192.4	-44.3	169.0
1990	1,253.0	500.6	300.1	200.4	752.4	568.1	604.8	246.5	57.9	95.7	204.7	-36.7	184.3
1991	1,324.2	533.3	319.7	213.6	790.9	596.5	635.9	266.8	66.2	117.3	185.6	-39.4	194.4
1992	1,381.5	533.8	302.6	231.2	847.7	648.4	687.7	285.2	2.6	143.6	256.3	-39.3	199.3
1993	1,409.4	539.8	292.4	247.3	869.6	670.9	708.3	302.0	-28.0	159.1	275.2	-37.4	198.7
1994	1,461.8	541.3	282.3	259.1	920.4	717.5	755.3	316.9	-7.6	173.4	272.6	-37.8	202.9
1995	1,515.7	544.8	273.6	271.2	971.0	738.8	783.3	333.3	-17.9	184.9	283.0	-44.5	232.1
1996	1,560.5	532.7	266.0	266.8	1,027.8	786.7	824.3	347.1	-8.4	191.2	294.5	-37.6	241.1
1997	1,601.1	547.0	271.7	275.4	1,054.1	810.1	860.1	362.3	-14.4	198.2	314.0	-50.0	244.0
1998	1,652.5	552.0	270.2	281.7	1,100.5	859.3	906.5	376.1	-4.4	204.9	329.9	-47.2	241.1
1999	1,701.8	572.1	275.5	296.6	1,129.7	900.0	940.4	387.0	-5.3	217.2	341.5	-40.4	229.8
2000	1,789.0	614.6	295.0	319.7	1,174.3	951.4	994.0	406.0	-3.1	232.8	358.2	-42.6	222.9
2001	1,862.8	649.0	306.1	343.0	1,213.8	1,007.6	1,054.6	429.4	-1.6	248.3	378.5	-47.0	206.2
2002	2,010.9	734.0	349.0	385.0	1,276.9	1,106.0	1,153.4	452.1	-1.0	281.0	421.3	-47.4	170.9
2003	2,159.9	824.3	404.9	419.4	1,335.6	1,182.5	1,236.9	470.5	-1.4	306.8	461.0	-54.4	153.1
2004	2,292.8	895.1	454.1	441.0	1,397.8	1,237.5	1,296.1	491.5	-2.0	328.8	477.7	-58.5	160.2
2005	2,472.0	968.5	493.6	474.9	1,503.4	1,319.4	1,384.7	518.7	-1.4	351.1	516.2	-65.2	184.0
2006	2,655.0	1,016.6	520.0	496.7	1,638.4	1,411.8	1,480.1	543.9	-1.1	354.5	582.8	-68.2	226.6
2007	2,728.7	1,041.6	547.9	493.7	1,687.1	1,450.0	1,532.2	581.4	-1.5	366.7	585.5	-82.2	237.1
2008	2,982.5	1,134.9	612.4	522.4	1,847.7	1,594.9	1,681.1	612.1	18.7	426.5	623.8	-86.2	252.8
2009	3,517.7	1,237.5	656.7	580.8	2,280.1	2,093.2	2,185.9	677.7	22.5	490.6	995.1	-92.6	186.9
2010	3,457.1	1,347.2	688.9	658.3	2,109.9	1,913.7	1,995.8	700.8	-32.1	562.6	764.5	-82.1	196.2
2011	3,603.1	1,347.1	699.4	647.7	2,255.9	2,026.0	2,114.4	724.9	-8.7	583.8	814.5	-88.5	230.0
2012	3,537.0	1,286.1	670.5	615.6	2,250.9	2,030.5	2,134.0	767.7	6.6	534.0	825.6	-103.5	220.4
2013	3,454.6	1,202.1	625.8	576.4	2,252.5	2,031.6	2,124.4	807.8	4.3	563.6	748.8	-92.8	220.9
2014	3,506.1	1,178.7	596.4	582.2	2,327.4	2,098.5	2,186.5	844.9	-13.9	601.7	753.8	-88.0	229.0

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2021—Continued

(in billions of dollars)

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense[2]	Non-defense[2]	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other	Undistributed Offsetting Receipts[4]	Net Interest
2015	3,688.3	1,168.6	583.3	585.3	2,519.7	2,296.6	2,412.4	881.9	-12.8	666.9	876.5	-115.8	223.2
2016 estimate .	3,951.3	1,222.9	595.4	627.5	2,726.5	2,486.5	2,587.7	923.7	-7.0	709.6	961.4	-101.2	240.0
2017 estimate .	4,147.2	1,232.5	607.6	624.9	2,909.2	2,606.5	2,715.0	966.8	-10.1	750.0	1008.2	-108.5	302.7
2018 estimate .	4,352.2	1,218.6	589.3	629.3	3,126.0	2,741.3	2,843.9	1025.3	-9.2	803.1	1024.7	-102.5	384.6
2019 estimate .	4,644.3	1,226.0	590.8	635.2	3,410.0	2,950.4	3,048.9	1089.3	-6.0	852.1	1113.5	-98.5	459.5
2020 estimate .	4,879.8	1,235.9	596.6	639.3	3,635.0	3,112.0	3,213.8	1156.4	-4.4	881.0	1180.7	-101.8	523.0
2021 estimate .	5,124.2	1,249.0	603.0	646.0	3,865.8	3,291.7	3,395.7	1223.2	2.6	918.5	1251.5	-104.1	574.2

[1] Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

[2] Discretionary outlays include a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2018 and subsequent Budgets. See the Allowances section of Table 3.2 for the amount of this placeholder.

[3] See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

[4] Including asset sales.

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2009) DOLLARS: 1962–2021

(in billions of dollars)

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense[2]	Non-defense[2]	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other	Undistributed Offsetting Receipts[4]	Net Interest
1962	739.1	546.9	400.5	146.3	192.0	153.3	198.6	78.5	-3.0	24.3	98.8	-45.3	38.6
1963	738.6	545.5	392.4	153.1	193.4	150.5	198.7	85.4	-3.0	26.0	90.3	-48.2	42.9
1964	774.0	561.0	396.5	164.5	213.3	168.4	214.4	88.5	-3.0	27.2	101.6	-46.0	44.9
1965	761.1	544.3	368.1	176.1	216.9	170.7	215.7	91.7	-2.6	28.1	98.5	-45.1	46.2
1966	842.7	609.0	406.6	202.4	234.0	184.6	232.8	106.9	-3.1	30.6	98.4	-48.2	49.4
1967	965.1	702.6	480.6	222.0	262.2	209.8	262.2	109.4	-2.5	31.9	123.4	-52.5	52.5
1968	1,053.2	750.5	523.9	226.5	302.7	247.9	303.7	116.1	-3.2	37.5	153.3	-55.8	54.8
1969	1,021.1	703.7	499.2	204.6	317.7	257.7	309.5	127.7	-3.5	41.3	144.0	-51.8	60.0
1970	1,030.0	685.1	470.2	214.9	345.3	280.9	332.6	135.3	-2.7	46.0	154.0	-51.8	64.5
1971	1,035.5	651.9	426.4	225.6	383.1	319.7	374.8	153.5	-1.9	58.4	164.8	-55.0	63.3
1972	1,065.6	631.9	390.6	241.2	433.7	370.6	419.0	165.6	-2.8	71.2	185.0	-48.4	63.0
1973	1,084.3	604.4	354.3	250.1	480.1	412.4	476.4	195.4	-3.5	67.9	216.7	-64.0	67.7
1974	1,097.8	599.3	347.2	252.1	498.2	420.0	495.4	206.4	-2.5	75.7	215.8	-75.4	78.2
1975	1,233.0	630.3	345.9	284.4	602.7	525.9	582.8	216.2	2.0	87.3	277.4	-56.9	76.8
1976	1,287.4	658.6	333.4	325.2	628.7	546.1	601.7	232.1	-2.0	97.3	274.3	-55.6	82.6
TQ	324.2	176.0	81.2	94.8	148.2	127.3	143.1	60.2	-0.2	23.5	59.6	-15.8	20.8
1977	1,320.9	688.6	335.6	353.1	632.3	546.1	599.4	248.6	-9.2	98.8	261.3	-53.3	86.2
1978	1,393.4	720.6	337.4	383.2	672.7	576.9	629.9	257.2	-3.1	97.8	278.1	-53.0	95.8
1979	1,409.4	729.1	348.1	381.1	680.1	573.5	628.9	263.5	-5.1	98.4	272.1	-55.4	106.6
1980	1,495.6	762.1	363.0	399.1	733.4	612.6	671.0	272.0	-1.0	104.5	295.5	-58.4	120.8
1981	1,544.5	763.1	382.2	380.9	781.4	637.4	712.2	292.1	-3.4	110.6	312.9	-74.8	144.0
1982	1,579.5	746.8	414.0	332.8	832.7	666.1	732.5	307.2	-4.9	104.2	326.1	-66.4	166.6
1983	1,630.8	771.1	444.7	326.4	859.8	691.2	774.5	321.5	-2.6	109.3	346.3	-83.3	168.6
1984	1,643.1	789.5	461.3	328.3	853.5	652.0	728.6	323.4	-1.8	107.7	299.4	-76.6	201.5
1985	1,761.5	832.7	493.6	339.1	928.8	701.6	776.9	330.7	-4.5	111.6	339.0	-75.3	227.2
1986	1,805.3	860.2	522.4	337.8	945.1	711.7	786.6	339.8	3.2	115.8	327.9	-74.9	233.4
1987	1,779.2	851.9	530.5	321.4	927.3	694.7	789.0	345.8	6.3	119.4	317.6	-94.4	232.6
1988	1,824.2	865.5	533.3	332.2	958.8	712.0	808.2	352.2	19.7	126.9	309.4	-96.1	246.8
1989	1,887.9	882.6	538.4	344.2	1,005.3	741.1	834.6	358.6	42.6	133.0	300.3	-93.4	264.2
1990	2,009.0	879.0	513.6	365.4	1,130.1	851.9	928.4	368.8	111.7	143.4	304.6	-76.5	278.2
1991	2,029.1	889.2	519.1	370.1	1,140.0	856.6	933.5	384.2	120.5	169.2	259.6	-76.8	283.4
1992	2,040.3	865.2	485.6	379.6	1,175.3	891.7	966.4	400.3	4.4	202.0	359.8	-74.7	283.6
1993	2,021.5	848.1	464.0	384.1	1,173.4	897.3	964.6	413.2	-44.0	218.2	377.2	-67.2	276.1
1994	2,058.9	838.2	443.4	394.8	1,220.7	944.8	1,009.7	424.5	-11.8	233.1	363.9	-65.0	275.9
1995	2,074.6	815.8	421.0	394.8	1,258.7	949.6	1,023.7	437.1	-26.1	243.3	369.3	-74.1	309.1
1996	2,092.1	778.8	400.5	378.3	1,313.3	998.2	1,058.1	446.2	-11.9	246.7	377.1	-59.9	315.1
1997	2,103.4	786.2	403.1	383.1	1,317.2	1,003.8	1,081.5	456.7	-20.0	250.7	394.2	-77.7	313.4
1998	2,152.0	786.0	393.6	392.4	1,365.7	1,059.8	1,131.5	469.9	-6.2	256.7	411.0	-71.7	305.9
1999	2,188.2	797.4	392.7	404.7	1,391.0	1,103.1	1,162.8	478.0	-7.2	268.8	423.2	-59.7	287.9
2000	2,244.7	829.8	407.7	422.1	1,414.7	1,141.1	1,201.1	489.9	-4.0	281.6	433.7	-60.0	273.7
2001	2,276.4	848.0	408.4	439.6	1,428.6	1,181.4	1,245.7	506.8	-2.0	293.8	447.2	-64.3	247.1
2002	2,417.2	931.0	449.6	481.3	1,486.3	1,284.6	1,346.1	527.3	-1.3	328.5	491.6	-61.5	201.7
2003	2,525.0	1,000.2	491.5	508.7	1,524.9	1,347.7	1,415.2	538.0	-1.7	351.6	527.3	-67.5	177.2
2004	2,612.0	1,048.0	530.9	517.1	1,564.1	1,383.1	1,452.3	550.2	-2.3	368.7	535.7	-69.1	181.0
2005	2,722.2	1,085.5	550.7	534.8	1,636.6	1,435.1	1,508.7	564.9	-1.5	382.8	562.6	-73.6	201.5
2006	2,826.0	1,094.4	556.1	538.2	1,731.8	1,491.5	1,565.4	574.9	-1.2	375.1	616.6	-74.0	240.4
2007	2,829.7	1,084.3	567.9	516.5	1,745.4	1,500.5	1,586.5	601.9	-1.5	379.8	606.4	-86.0	244.8
2008	2,988.5	1,139.2	611.3	527.9	1,849.3	1,593.6	1,680.9	612.1	18.9	426.6	623.3	-87.3	255.7
2009	3,517.7	1,237.5	656.7	580.8	2,280.1	2,093.2	2,185.9	677.7	22.5	490.6	995.1	-92.6	186.9
2010	3,403.7	1,324.8	676.5	648.3	2,078.7	1,884.2	1,963.8	689.5	-31.6	553.7	752.1	-79.6	194.5
2011	3,466.2	1,287.1	666.3	620.7	2,179.0	1,955.6	2,038.4	698.5	-8.3	562.6	785.6	-82.8	223.4
2012	3,335.8	1,207.0	629.8	577.2	2,128.8	1,918.5	2,014.1	724.5	6.2	503.9	779.4	-95.5	210.3
2013	3,216.0	1,120.3	584.0	536.2	2,095.7	1,888.5	1,973.4	751.0	4.0	523.9	694.5	-84.9	207.2
2014	3,216.0	1,081.3	547.7	533.6	2,134.7	1,923.6	2,001.4	774.2	-12.8	551.4	688.6	-77.8	211.2

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense[2]	Non-defense[2]	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other	Undistributed Offsetting Receipts[4]	Net Interest
2015	3,336.0	1,051.1	528.2	522.8	2,285.1	2,082.0	2,183.0	797.8	-11.5	603.2	793.5	-100.9	203.1
2016 estimate .	3,506.7	1,079.4	530.7	548.7	2,425.7	2,210.7	2,297.5	820.0	-6.1	629.9	853.7	-86.8	215.0
2017 estimate .	3,606.6	1,066.6	532.1	534.5	2,535.3	2,268.9	2,360.4	840.7	-8.7	652.1	876.3	-91.4	266.4
2018 estimate .	3,705.6	1,032.9	506.2	526.7	2,666.2	2,334.1	2,418.9	872.3	-7.7	683.2	871.1	-84.8	332.0
2019 estimate .	3,868.6	1,017.4	497.5	519.9	2,844.3	2,455.4	2,535.2	906.0	-5.0	708.5	925.6	-79.8	388.9
2020 estimate .	3,975.4	1,003.9	492.6	511.3	2,964.2	2,530.3	2,611.1	940.2	-3.5	716.1	958.4	-80.9	433.9
2021 estimate .	4,082.7	993.1	488.1	505.0	3,082.2	2,615.1	2,696.2	972.1	2.1	729.7	992.4	-81.1	467.0

[1] Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

[2] Discretionary outlays include a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2018 and subsequent Budgets. See the Allowances section of Table 3.2 for the amount of this placeholder.

[3] See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

[4] Including asset sales.

Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2021

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense[2]	Non-defense[2]	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other	Undistributed Offsetting Receipts[4]	Net Interest
1962	100.0	67.5	49.2	18.3	32.5	26.1	31.0	13.2	-0.4	4.1	14.2	-4.9	6.4
1963	100.0	67.6	48.3	19.4	32.4	25.4	30.6	13.9	-0.4	4.2	12.9	-5.2	7.0
1964	100.0	66.8	46.4	20.3	33.2	26.3	31.1	13.7	-0.4	4.2	13.6	-4.8	6.9
1965	100.0	65.8	43.2	22.6	34.2	26.9	31.9	14.4	-0.3	4.4	13.4	-5.0	7.3
1966	100.0	67.0	43.9	23.2	33.0	26.0	30.9	15.1	-0.4	4.3	11.9	-4.9	7.0
1967	100.0	67.6	45.7	21.9	32.4	25.9	30.5	13.5	-0.3	3.9	13.3	-4.6	6.5
1968	100.0	66.2	46.1	20.1	33.8	27.5	32.1	13.1	-0.3	4.2	15.1	-4.5	6.2
1969	100.0	63.9	45.0	18.8	36.1	29.2	33.5	14.5	-0.3	4.7	14.6	-4.3	6.9
1970	100.0	61.5	41.9	19.6	38.5	31.2	35.6	15.2	-0.3	5.2	15.5	-4.4	7.4
1971	100.0	58.3	37.6	20.7	41.7	34.6	39.4	16.7	-0.2	6.4	16.6	-4.8	7.1
1972	100.0	55.7	34.4	21.3	44.3	37.6	41.7	17.1	-0.3	7.3	17.6	-4.2	6.7
1973	100.0	53.1	31.4	21.7	46.9	39.9	45.3	19.6	-0.3	6.8	19.2	-5.5	7.1
1974	100.0	51.3	30.0	21.3	48.7	40.7	46.9	20.4	-0.2	7.5	19.3	-6.2	8.0
1975	100.0	47.5	26.4	21.2	52.5	45.5	49.6	19.1	0.2	7.7	22.6	-4.1	7.0
1976	100.0	47.2	24.2	23.1	52.8	45.6	49.5	19.6	-0.2	8.2	21.9	-3.9	7.2
TQ	100.0	50.1	23.2	26.8	49.9	42.7	47.1	20.3	-0.1	7.9	19.0	-4.4	7.2
1977	100.0	48.2	23.8	24.3	51.8	44.5	48.2	20.5	-0.7	8.1	20.3	-3.6	7.3
1978	100.0	47.7	22.8	24.9	52.3	44.6	48.0	20.2	-0.2	7.7	20.4	-3.4	7.7
1979	100.0	47.6	23.2	24.4	52.4	43.9	47.4	20.4	-0.3	7.6	19.8	-3.5	8.5
1980	100.0	46.8	22.8	24.0	53.2	44.4	47.7	19.8	-0.1	7.6	20.4	-3.4	8.9
1981	100.0	45.4	23.3	22.1	54.6	44.5	48.6	20.3	-0.2	7.7	20.8	-4.1	10.1
1982	100.0	43.7	24.9	18.8	56.3	44.9	48.4	20.6	-0.3	7.0	21.0	-3.5	11.4
1983	100.0	43.7	26.0	17.7	56.3	45.2	49.4	20.8	-0.1	7.1	21.6	-4.2	11.1
1984	100.0	44.5	26.8	17.8	55.5	42.4	46.2	20.7	-0.1	6.9	18.7	-3.8	13.0
1985	100.0	43.9	26.7	17.2	56.1	42.4	45.8	19.7	-0.2	6.6	19.7	-3.5	13.7
1986	100.0	44.3	27.6	16.6	55.7	42.0	45.3	19.8	0.2	6.8	18.6	-3.3	13.7
1987	100.0	44.2	28.1	16.1	55.8	42.0	46.2	20.4	0.3	7.0	18.4	-4.2	13.8
1988	100.0	43.6	27.3	16.3	56.4	42.1	46.3	20.4	0.9	7.3	17.7	-4.2	14.3
1989	100.0	42.7	26.6	16.2	57.3	42.5	46.4	20.1	1.9	7.5	16.8	-3.9	14.8
1990	100.0	40.0	24.0	16.0	60.0	45.3	48.3	19.7	4.6	7.6	16.3	-2.9	14.7
1991	100.0	40.3	24.1	16.1	59.7	45.0	48.0	20.1	5.0	8.9	14.0	-3.0	14.7
1992	100.0	38.6	21.9	16.7	61.4	46.9	49.8	20.6	0.2	10.4	18.6	-2.8	14.4
1993	100.0	38.3	20.7	17.5	61.7	47.6	50.3	21.4	-2.0	11.3	19.5	-2.7	14.1
1994	100.0	37.0	19.3	17.7	63.0	49.1	51.7	21.7	-0.5	11.9	18.6	-2.6	13.9
1995	100.0	35.9	18.0	17.9	64.1	48.7	51.7	22.0	-1.2	12.2	18.7	-2.9	15.3
1996	100.0	34.1	17.0	17.1	65.9	50.4	52.8	22.2	-0.5	12.3	18.9	-2.4	15.4
1997	100.0	34.2	17.0	17.2	65.8	50.6	53.7	22.6	-0.9	12.4	19.6	-3.1	15.2
1998	100.0	33.4	16.4	17.1	66.6	52.0	54.9	22.8	-0.3	12.4	20.0	-2.9	14.6
1999	100.0	33.6	16.2	17.4	66.4	52.9	55.3	22.7	-0.3	12.8	20.1	-2.4	13.5
2000	100.0	34.4	16.5	17.9	65.6	53.2	55.6	22.7	-0.2	13.0	20.0	-2.4	12.5
2001	100.0	34.8	16.4	18.4	65.2	54.1	56.6	23.0	-0.1	13.3	20.3	-2.5	11.1
2002	100.0	36.5	17.4	19.1	63.5	55.0	57.4	22.5	-0.1	14.0	21.0	-2.4	8.5
2003	100.0	38.2	18.7	19.4	61.8	54.7	57.3	21.8	-0.1	14.2	21.3	-2.5	7.1
2004	100.0	39.0	19.8	19.2	61.0	54.0	56.5	21.4	-0.1	14.3	20.8	-2.6	7.0
2005	100.0	39.2	20.0	19.2	60.8	53.4	56.0	21.0	-0.1	14.2	20.9	-2.6	7.4
2006	100.0	38.3	19.6	18.7	61.7	53.2	55.7	20.5	-*	13.4	21.9	-2.6	8.5
2007	100.0	38.2	20.1	18.1	61.8	53.1	56.2	21.3	-0.1	13.4	21.5	-3.0	8.7
2008	100.0	38.1	20.5	17.5	61.9	53.5	56.4	20.5	0.6	14.3	20.9	-2.9	8.5
2009	100.0	35.2	18.7	16.5	64.8	59.5	62.1	19.3	0.6	13.9	28.3	-2.6	5.3
2010	100.0	39.0	19.9	19.0	61.0	55.4	57.7	20.3	-0.9	16.3	22.1	-2.4	5.7
2011	100.0	37.4	19.4	18.0	62.6	56.2	58.7	20.1	-0.2	16.2	22.6	-2.5	6.4
2012	100.0	36.4	19.0	17.4	63.6	57.4	60.3	21.7	0.2	15.1	23.3	-2.9	6.2
2013	100.0	34.8	18.1	16.7	65.2	58.8	61.5	23.4	0.1	16.3	21.7	-2.7	6.4
2014	100.0	33.6	17.0	16.6	66.4	59.9	62.4	24.1	-0.4	17.2	21.5	-2.5	6.5
2015	100.0	31.7	15.8	15.9	68.3	62.3	65.4	23.9	-0.3	18.1	23.8	-3.1	6.1

Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2021—Continued

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense[2]	Non-defense[2]	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other	Undistributed Offsetting Receipts[4]	Net Interest
2016 estimate .	100.0	30.9	15.1	15.9	69.0	62.9	65.5	23.4	-0.2	18.0	24.3	-2.6	6.1
2017 estimate .	100.0	29.7	14.7	15.1	70.1	62.8	65.5	23.3	-0.2	18.1	24.3	-2.6	7.3
2018 estimate .	100.0	28.0	13.5	14.5	71.8	63.0	65.3	23.6	-0.2	18.5	23.5	-2.4	8.8
2019 estimate .	100.0	26.4	12.7	13.7	73.4	63.5	65.6	23.5	-0.1	18.3	24.0	-2.1	9.9
2020 estimate .	100.0	25.3	12.2	13.1	74.5	63.8	65.9	23.7	-0.1	18.1	24.2	-2.1	10.7
2021 estimate .	100.0	24.4	11.8	12.6	75.4	64.2	66.3	23.9	0.1	17.9	24.4	-2.0	11.2

* 0.05 percent or less.

[1] Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

[2] Discretionary outlays include a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2018 and subsequent Budgets. See the Allowances section of Table 3.2 for the amount of this placeholder.

[3] See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

[4] Including asset sales.

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2021

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense[2]	Non-defense[2]	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other	Undistributed Offsetting Receipts[4]	Net Interest
1962	18.2	12.3	9.0	3.3	5.9	4.7	5.6	2.4	-0.1	0.7	2.6	-0.9	1.2
1963	18.0	12.2	8.7	3.5	5.8	4.6	5.5	2.5	-0.1	0.8	2.3	-0.9	1.2
1964	17.9	11.9	8.3	3.6	5.9	4.7	5.6	2.5	-0.1	0.8	2.4	-0.9	1.2
1965	16.6	10.9	7.2	3.8	5.7	4.5	5.3	2.4	-0.1	0.7	2.2	-0.8	1.2
1966	17.2	11.5	7.5	4.0	5.7	4.5	5.3	2.6	-0.1	0.7	2.0	-0.8	1.2
1967	18.8	12.7	8.6	4.1	6.1	4.9	5.7	2.5	-*	0.7	2.5	-0.9	1.2
1968	19.8	13.1	9.1	4.0	6.7	5.5	6.4	2.6	-0.1	0.8	3.0	-0.9	1.2
1969	18.7	11.9	8.4	3.5	6.8	5.5	6.3	2.7	-0.1	0.9	2.7	-0.8	1.3
1970	18.6	11.5	7.8	3.7	7.2	5.8	6.6	2.8	-*	1.0	2.9	-0.8	1.4
1971	18.8	10.9	7.1	3.9	7.8	6.5	7.4	3.1	-*	1.2	3.1	-0.9	1.3
1972	18.9	10.5	6.5	4.0	8.4	7.1	7.9	3.2	-*	1.4	3.3	-0.8	1.3
1973	18.1	9.6	5.7	3.9	8.5	7.2	8.2	3.6	-0.1	1.2	3.5	-1.0	1.3
1974	18.1	9.3	5.4	3.9	8.8	7.4	8.5	3.7	-*	1.4	3.5	-1.1	1.4
1975	20.6	9.8	5.4	4.4	10.8	9.4	10.2	3.9	*	1.6	4.7	-0.8	1.4
1976	20.8	9.8	5.0	4.8	11.0	9.5	10.3	4.1	-*	1.7	4.5	-0.8	1.5
TQ	20.3	10.2	4.7	5.4	10.1	8.7	9.6	4.1	-*	1.6	3.9	-0.9	1.5
1977	20.2	9.7	4.8	4.9	10.5	9.0	9.7	4.1	-0.1	1.6	4.1	-0.7	1.5
1978	20.1	9.6	4.6	5.0	10.5	9.0	9.7	4.1	-*	1.5	4.1	-0.7	1.6
1979	19.6	9.3	4.5	4.8	10.3	8.6	9.3	4.0	-0.1	1.5	3.9	-0.7	1.7
1980	21.1	9.9	4.8	5.1	11.2	9.4	10.1	4.2	-*	1.6	4.3	-0.7	1.9
1981	21.6	9.8	5.0	4.8	11.8	9.6	10.5	4.4	-*	1.7	4.5	-0.9	2.2
1982	22.5	9.8	5.6	4.2	12.7	10.1	10.9	4.6	-0.1	1.6	4.7	-0.8	2.6
1983	22.8	10.0	5.9	4.1	12.9	10.3	11.3	4.8	-*	1.6	4.9	-1.0	2.5
1984	21.5	9.6	5.8	3.8	11.9	9.1	9.9	4.5	-*	1.5	4.0	-0.8	2.8
1985	22.2	9.7	5.9	3.8	12.4	9.4	10.2	4.4	-0.1	1.5	4.4	-0.8	3.0
1986	21.8	9.7	6.0	3.6	12.2	9.2	9.9	4.3	*	1.5	4.1	-0.7	3.0
1987	21.0	9.3	5.9	3.4	11.7	8.8	9.7	4.3	0.1	1.5	3.9	-0.9	2.9
1988	20.6	9.0	5.6	3.4	11.6	8.7	9.6	4.2	0.2	1.5	3.6	-0.9	2.9
1989	20.5	8.8	5.5	3.3	11.8	8.7	9.5	4.1	0.4	1.5	3.5	-0.8	3.0
1990	21.2	8.5	5.1	3.4	12.7	9.6	10.2	4.2	1.0	1.6	3.5	-0.6	3.1
1991	21.7	8.7	5.2	3.5	12.9	9.8	10.4	4.4	1.1	1.9	3.0	-0.6	3.2
1992	21.5	8.3	4.7	3.6	13.2	10.1	10.7	4.4	*	2.2	4.0	-0.6	3.1
1993	20.7	7.9	4.3	3.6	12.8	9.9	10.4	4.4	-0.4	2.3	4.1	-0.6	2.9
1994	20.3	7.5	3.9	3.6	12.8	10.0	10.5	4.4	-0.1	2.4	3.8	-0.5	2.8
1995	20.0	7.2	3.6	3.6	12.8	9.7	10.3	4.4	-0.2	2.4	3.7	-0.6	3.1
1996	19.6	6.7	3.3	3.3	12.9	9.9	10.3	4.3	-0.1	2.4	3.7	-0.5	3.0
1997	18.9	6.4	3.2	3.2	12.4	9.5	10.1	4.3	-0.2	2.3	3.7	-0.6	2.9
1998	18.5	6.2	3.0	3.1	12.3	9.6	10.1	4.2	-*	2.3	3.7	-0.5	2.7
1999	17.9	6.0	2.9	3.1	11.9	9.5	9.9	4.1	-0.1	2.3	3.6	-0.4	2.4
2000	17.6	6.1	2.9	3.1	11.6	9.4	9.8	4.0	-*	2.3	3.5	-0.4	2.2
2001	17.6	6.1	2.9	3.2	11.5	9.5	10.0	4.1	-*	2.4	3.6	-0.4	2.0
2002	18.5	6.7	3.2	3.5	11.7	10.2	10.6	4.2	-*	2.6	3.9	-0.4	1.6
2003	19.1	7.3	3.6	3.7	11.8	10.4	10.9	4.2	-*	2.7	4.1	-0.5	1.4
2004	19.0	7.4	3.8	3.6	11.6	10.2	10.7	4.1	-*	2.7	4.0	-0.5	1.3
2005	19.2	7.5	3.8	3.7	11.7	10.2	10.7	4.0	-*	2.7	4.0	-0.5	1.4
2006	19.4	7.4	3.8	3.6	12.0	10.3	10.8	4.0	-*	2.6	4.3	-0.5	1.7
2007	19.1	7.3	3.8	3.4	11.8	10.1	10.7	4.1	-*	2.6	4.1	-0.6	1.7
2008	20.2	7.7	4.2	3.5	12.5	10.8	11.4	4.1	0.1	2.9	4.2	-0.6	1.7
2009	24.4	8.6	4.6	4.0	15.8	14.5	15.2	4.7	0.2	3.4	6.9	-0.6	1.3
2010	23.4	9.1	4.7	4.4	14.3	12.9	13.5	4.7	-0.2	3.8	5.2	-0.6	1.3
2011	23.4	8.8	4.5	4.2	14.7	13.2	13.7	4.7	-0.1	3.8	5.3	-0.6	1.5
2012	22.1	8.0	4.2	3.8	14.0	12.7	13.3	4.8	*	3.3	5.2	-0.6	1.4
2013	20.9	7.3	3.8	3.5	13.7	12.3	12.9	4.9	*	3.4	4.5	-0.6	1.3
2014	20.4	6.9	3.5	3.4	13.5	12.2	12.7	4.9	-0.1	3.5	4.4	-0.5	1.3
2015	20.7	6.6	3.3	3.3	14.2	12.9	13.6	5.0	-0.1	3.7	4.9	-0.7	1.3

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2021—Continued

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense[2]	Non-defense[2]	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other	Undistributed Offsetting Receipts[4]	Net Interest
2016 estimate .	21.4	6.6	3.2	3.4	14.8	13.5	14.0	5.0	-*	3.8	5.2	-0.5	1.3
2017 estimate .	21.5	6.4	3.1	3.2	15.1	13.5	14.1	5.0	-0.1	3.9	5.2	-0.6	1.6
2018 estimate .	21.6	6.1	2.9	3.1	15.5	13.6	14.1	5.1	-*	4.0	5.1	-0.5	1.9
2019 estimate .	22.1	5.8	2.8	3.0	16.2	14.0	14.5	5.2	-*	4.1	5.3	-0.5	2.2
2020 estimate .	22.3	5.6	2.7	2.9	16.6	14.2	14.7	5.3	-*	4.0	5.4	-0.5	2.4
2021 estimate .	22.4	5.5	2.6	2.8	16.9	14.4	14.8	5.3	*	4.0	5.5	-0.5	2.5

* 0.05 percent or less.

[1] Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

[2] Discretionary outlays include a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2018 and subsequent Budgets. See the Allowances section of Table 3.2 for the amount of this placeholder.

[3] See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

[4] Including asset sales.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2021

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943	1,281
Health:									
Medicaid	103	157	210	272	770	1,173	1,806	2,285	2,727
Other	8	12	15	24	38	26	24	35	38
Total health	110	169	225	296	808	1,199	1,830	2,319	2,765
Medicare	.....	.....	.....	.....	.....	2,525	4,427	5,396	5,848
Income security:									
General retirement and disability	652	622	671	643	708	702	912	1,002	997
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767	5,528
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293	3,074
Food and nutrition assistance	275	284	308	299	363	418	505	587	960
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618	4,142
Housing Assistance and Other (including offsetting receipts)	-2	-3	-43	13	-*	14	13	21	-5
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287	14,696
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700	29,647
Veterans benefits and services:									
Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
Other	393	-10	123	55	237	605	687	801	1,060
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842	6,612
Total mandatory human resource programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486	60,848
Other mandatory programs:									
National defense	-206	-318	-281	-403	-887	-573	-226	-218	-220
International affairs	132	62	341	569	518	218	430	519	367
Energy	-50	-113	-114	-131	-132	-54	-3	-10	12
Agriculture	3,192	3,930	4,118	3,433	1,851	2,327	3,783	5,062	4,340
Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
Other commerce and housing credit	477	-879	-323	-87	1,880	2,137	2,700	-554	513
Community and regional development	37	47	39	68	96	107	101	76	101
General government	-218	-127	-129	-96	-99	-144	-140	-1	29
Other undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852	4,159
Total other mandatory programs	322	-757	988	900	-101	35	2,011	137	166
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623	61,015
Net interest:									
Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
Interest received by:									
On-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
Off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
Other	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
Total outlays for mandatory and related programs	34,746	36,022	39,392	40,435	44,389	50,991	60,156	66,322	75,395

* $500 thousand or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2021—Continued

(in millions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	1,420	2,536	2,196	2,240	2,955	3,159	835	3,443	4,298
Health:									
Medicaid	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680
Other	64	75	189	166	269	450	115	491	550
Total health	3,426	4,677	4,789	5,984	7,109	9,019	2,343	10,367	11,230
Medicare	6,225	7,024	7,613	8,972	12,214	14,997	4,043	18,576	21,832
Income security:									
General retirement and disability	1,574	1,771	2,554	2,706	4,661	2,971	1,158	3,277	3,082
Federal employee retirement and disability	6,567	7,665	8,880	10,762	13,199	15,452	4,262	17,700	19,814
Unemployment compensation	5,749	6,640	4,887	5,589	12,806	18,565	3,789	14,331	10,886
Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,809	1,782	8,233	8,437
Supplemental Security Income	.....	.....	.....	1,954	4,320	4,573	1,165	4,772	5,280
Family and Other Support Assistance	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,351	6,639
Earned Income Tax Credit	.....	.....	.....	.....	.....	808	86	901	881
Housing Assistance and Other (including offsetting receipts)	-2	-31	-20	1	-69	-2	7	-39	-1
Total income security	21,553	25,822	25,864	30,868	46,680	56,025	13,855	55,525	55,018
Social Security	35,131	39,364	48,176	54,990	63,557	72,699	19,458	83,690	92,447
Veterans benefits and services:									
Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759
Other	1,481	1,632	2,413	3,221	4,585	5,514	718	3,550	3,345
Total veterans benefits and services	7,454	7,987	8,953	10,016	12,462	13,883	2,803	12,779	13,104
Total mandatory human resource programs	75,209	87,409	97,592	113,068	144,979	169,782	43,338	184,380	197,929
Other mandatory programs:									
National defense	-137	-164	-414	-1,373	-1,107	-257	-44	-276	-153
International affairs	389	200	-681	-487	-1,058	-1,026	-857	-1,660	-1,060
Energy	148	203	163	614	1,179	1,615	404	1,985	2,697
Agriculture	3,406	4,315	3,886	1,249	1,950	2,050	701	5,541	9,998
Deposit insurance	-383	-597	-808	-613	508	-573	-63	-2,788	-988
Other commerce and housing credit	63	912	-231	2,901	6,588	5,428	-159	2,426	3,872
Community and regional development	266	376	1,041	772	644	793	227	964	996
General government	-5	-1	6,489	6,260	6,653	6,161	1,789	6,895	7,324
Other undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
All other	3,952	3,588	4,336	4,061	4,389	-98	-159	-342	-316
Total other mandatory programs	-2,409	-750	373	-3,366	6,144	-294	-2,367	-2,136	6,650
Total mandatory programs	72,800	86,660	97,964	109,703	151,123	169,488	40,971	182,244	204,578
Net interest:									
Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
Interest received by:									
On-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
Off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
Other	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
Total outlays for mandatory and related programs	87,641	102,137	115,313	131,152	174,368	196,215	47,919	212,145	240,036

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2021—Continued

(in millions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	5,275	6,048	7,820	7,066	5,868	7,044	6,786	6,981	6,253
Health:									
Medicaid	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435
Other	574	741	931	1,071	1,119	1,426	1,284	706	1,875
Total health	12,981	14,698	17,764	18,462	20,104	21,487	23,939	25,702	29,311
Medicare	25,507	31,010	37,927	45,312	51,245	56,009	64,087	68,445	73,393
Income security:									
General retirement and disability	4,025	4,731	5,053	5,149	5,101	4,984	5,168	4,899	5,133
Federal employee retirement and disability	22,631	26,565	31,243	34,289	36,456	38,006	38,541	41,310	43,692
Unemployment compensation	9,837	16,889	18,319	22,278	29,568	17,019	15,844	16,135	15,475
Food and nutrition assistance	10,109	13,114	15,085	14,442	16,493	16,345	16,683	16,638	16,859
Supplemental Security Income	4,865	5,716	6,467	6,864	7,894	7,633	8,654	9,323	9,933
Family and Other Support Assistance	6,610	7,308	8,175	7,990	8,391	8,854	9,224	9,877	10,540
Earned Income Tax Credit	773	1,275	1,318	1,201	1,213	1,193	1,100	1,415	1,410
Payments to States for foster care/adoption assistance	.....	.....	557	418	410	659	749	808	802
Housing Assistance and Other (including offsetting receipts)	63	153	891	675	550	1,222	13,861	942	1,378
Total income security	58,914	75,752	87,109	93,306	106,075	95,915	109,824	101,347	105,221
Social Security	102,594	117,053	137,881	153,916	168,513	176,052	186,432	196,547	205,072
Veterans benefits and services:									
Income security for veterans	10,793	11,700	12,921	13,723	14,263	14,412	14,728	15,047	14,978
Other	2,888	2,303	2,446	2,037	1,603	1,569	1,171	614	713
Total veterans benefits and services	13,680	14,004	15,367	15,760	15,867	15,981	15,899	15,662	15,692
Total mandatory human resource programs	218,951	258,564	303,869	333,822	367,672	372,489	406,966	414,684	434,940
Other mandatory programs:									
National defense	-434	-634	-452	-625	21	-635	-366	-459	-521
International affairs	-1,683	-61	-544	-582	-1,755	-398	-1,221	-3,562	-1,679
Energy	3,070	4,008	4,831	4,914	2,870	58	-893	-331	-369
Agriculture	9,658	7,240	9,559	14,174	21,189	11,653	23,446	29,414	24,493
Deposit insurance	-1,745	-375	-1,383	-2,085	-1,156	-841	-2,151	1,512	3,099
Universal service fund	.....	.....	.....	.....	.....	42	108	169	253
Other commerce and housing credit	2,630	4,686	5,316	4,759	4,321	4,084	2,698	508	2,401
Community and regional development	1,233	1,816	1,509	1,670	1,477	1,356	1,008	1,101	617
General government	7,516	7,762	6,087	5,202	5,230	5,311	4,872	5,314	257
Spectrum auctions and major asset sales	.....	.....	.....	.....	.....	.....	.....	.....	-7,736
Other undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-34,581
All other	-320	-979	810	-391	-646	94	-694	502	70
Total other mandatory programs	2,447	3,520	-2,307	937	-2,425	-11,232	-5,892	1,161	-13,695
Total mandatory programs	221,398	262,085	301,562	334,759	365,247	361,257	401,074	415,845	421,245
Net interest:									
Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272	195,242
Interest received by:									
On-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614
Off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290
Other	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727
Total net interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611
Total outlays for mandatory and related programs	264,030	314,618	370,328	419,790	455,054	472,358	530,552	551,862	559,856

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2021—Continued

(in millions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995	1996
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	6,632	8,211	9,297	10,634	8,720	10,911	5,713	12,081	9,840
Health:									
Medicaid	30,462	34,604	41,103	52,533	67,827	75,774	82,034	89,070	91,990
Other	1,870	721	1,733	2,471	3,694	3,975	4,561	4,304	4,783
Total health	32,332	35,325	42,836	55,004	71,521	79,750	86,595	93,374	96,773
Medicare	76,906	82,710	95,803	102,045	116,178	127,903	141,834	156,884	171,272
Income security:									
General retirement and disability	4,882	5,179	4,673	4,439	4,986	3,888	5,272	4,697	4,847
Federal employee retirement and disability	46,813	49,102	51,916	56,035	57,492	59,963	62,396	65,741	67,934
Unemployment compensation	13,641	13,940	17,128	25,112	36,999	35,461	26,440	21,305	22,583
Food and nutrition assistance	17,832	18,914	21,338	25,690	29,502	31,739	33,038	33,515	33,747
Supplemental Security Income	11,370	11,503	11,493	14,668	17,239	20,343	23,700	23,583	22,938
Family and Other Support Assistance	10,764	11,166	12,246	13,520	15,103	15,628	16,508	17,133	16,670
Earned Income Tax Credit	2,698	4,002	4,354	4,885	7,345	8,781	10,950	15,244	19,159
Payments to States for foster care/adoption assistance	1,004	1,344	1,579	2,120	2,505	2,628	2,985	3,226	3,691
Housing Assistance and Other (including offsetting receipts)	1,180	736	424	238	164	180	132	145	167
Total income security	110,183	115,886	125,151	146,706	171,335	178,612	181,421	184,589	191,736
Social Security	216,808	230,395	246,495	266,765	285,167	301,985	316,913	333,273	347,051
Veterans benefits and services:									
Income security for veterans	15,980	16,562	15,261	16,981	17,318	17,781	19,638	18,993	18,228
Other	1,710	1,295	777	535	1,608	2,038	1,201	1,437	1,121
Total veterans benefits and services	17,690	17,857	16,038	17,516	18,925	19,819	20,840	20,430	19,349
Total mandatory human resource programs	460,550	490,384	535,620	598,670	671,846	718,979	753,315	800,631	836,021
Other mandatory programs:									
National defense	-559	-479	-821	-46,419	-4,256	-1,346	-626	-1,499	-213
International affairs	-1,482	-1,025	-5,212	-3,852	-3,070	-4,352	-3,745	-3,672	-4,856
Energy	-671	-2,175	-1,420	-1,973	-897	-1,240	-1,184	-1,829	-3,122
Agriculture	15,053	14,454	9,288	12,372	11,030	16,109	10,648	5,782	5,026
Deposit insurance	10,013	22,003	57,946	66,168	2,612	-27,988	-7,601	-17,859	-8,405
Universal service fund	349	499	648	769	826	866	890	929	957
Other commerce and housing credit	6,546	3,898	5,172	5,987	4,856	3,166	1,630	-3,725	-4,710
Community and regional development	1,373	1,254	1,197	649	433	684	-246	548	308
General government	1,420	1,098	1,545	1,331	1,975	1,185	-391	1,609	244
Spectrum auctions and major asset sales	-7,714	-7,096	-85	.....	.....	.....	.....	-7,644	-342
Other undistributed offsetting receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-36,811	-37,278
All other	284	326	806	2,153	2,306	2,242	2,562	2,387	3,068
Total other mandatory programs	-12,355	-4,454	32,448	-2,170	-23,465	-48,060	-35,835	-61,784	-49,323
Total mandatory programs	448,195	485,930	568,068	596,499	648,382	670,919	717,480	738,847	786,698
Net interest:									
Interest on Treasury debt securities (gross)	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379	343,918
Interest received by:									
On-budget trust funds	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869
Off-budget trust funds	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507
Other	-20,422	-20,003	-18,032	-20,325	-15,120	-11,442	-7,623	-7,069	-5,489
Total net interest	151,803	168,981	184,347	194,448	199,344	198,713	202,932	232,134	241,053
Total outlays for mandatory and related programs	599,998	654,911	752,415	790,948	847,726	869,632	920,412	970,981	1,027,751

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2021—Continued

(in millions of dollars)

Category and Program	1997	1998	1999	2000	2001	2002	2003	2004	2005
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	9,300	7,943	5,442	4,788	2,798	7,785	11,324	12,755	18,430
Health:									
Medicaid	95,552	101,234	108,042	117,921	129,374	147,512	160,693	176,231	181,720
Childrens Health Insurance	.....	5	565	1,220	3,699	3,682	4,355	4,607	5,129
Other	5,321	5,292	5,464	5,441	6,003	5,889	10,250	11,548	13,218
Total health	100,873	106,531	114,071	124,582	139,076	157,083	175,298	192,386	200,067
Medicare	187,441	190,233	187,694	194,115	214,061	227,699	245,709	264,890	294,334
Income security:									
General retirement and disability	4,328	4,247	1,492	4,817	5,395	5,373	6,677	6,225	6,637
Federal employee retirement and disability	71,389	73,343	74,982	77,003	80,821	83,193	84,994	88,540	93,189
Unemployment compensation	20,595	19,586	21,356	20,742	27,909	50,663	54,403	42,384	32,312
Food and nutrition assistance	31,664	29,208	28,700	28,021	29,428	33,240	37,435	40,699	45,375
Supplemental Security Income	25,367	26,111	26,698	29,511	25,875	29,378	30,445	31,228	35,284
Family and Other Support Assistance	16,467	17,485	19,171	20,607	24,205	25,112	26,023	24,235	24,167
Earned Income Tax Credit	21,856	23,239	25,632	26,099	26,123	27,826	31,961	33,134	34,559
Child Tax Credit	.....	.....	445	809	982	5,060	6,435	8,857	14,624
Payments to States for foster care/adoption assistance	4,047	4,451	4,707	5,453	5,711	5,885	6,124	6,340	6,427
Housing Assistance and Other (including offsetting receipts)	-123	-830	-663	-764	-636	-998	-845	-846	-961
Total income security	195,590	196,840	202,520	212,298	225,813	264,732	283,652	280,796	291,613
Social Security	362,296	376,119	386,991	406,048	429,368	452,073	470,453	491,537	518,712
Veterans benefits and services:									
Income security for veterans	20,435	21,350	22,184	24,906	22,497	26,718	29,091	30,849	35,767
Other	252	1,909	1,599	1,343	85	126	2,167	308	3,871
Total veterans benefits and services	20,687	23,259	23,783	26,249	22,582	26,844	31,258	31,157	39,638
Total mandatory human resource programs	876,187	900,925	920,501	968,080	1,033,698	1,136,216	1,217,694	1,273,521	1,362,794
Other mandatory programs:									
National defense	-1,172	-2,056	-694	-602	-1,343	-496	-209	1,756	1,691
International affairs	-3,736	-5,097	-4,237	-4,019	-5,994	-3,879	-6,632	-6,885	-4,455
Energy	-3,431	-2,440	-2,217	-3,719	-2,888	-2,500	-3,797	-3,553	-3,366
Agriculture	4,946	7,880	18,448	31,943	21,294	16,800	16,854	9,685	20,591
Deposit insurance	-14,386	-4,372	-5,282	-3,054	-1,568	-1,026	-1,431	-1,979	-1,372
Universal service fund	1,001	1,769	3,293	4,074	4,947	5,108	8,403	12,790	7,726
Other commerce and housing credit	-2,827	3,203	4,218	-2,221	962	-5,460	-5,626	-5,687	-862
Community and regional development	281	-424	-97	-840	-556	-1,075	-648	156	1,343
General government	817	4,020	3,376	1,154	1,719	2,838	7,860	6,275	501
Spectrum auctions and major asset sales	-11,006	-7,800	-1,753	-150	-1,024	-1	.....	.....	-160
Other undistributed offsetting receipts	-38,967	-39,394	-38,692	-42,431	-45,987	-47,391	-54,382	-58,537	-65,064
All other	2,388	3,131	3,110	3,160	4,378	6,861	4,401	9,989	63
Total other mandatory programs	-66,092	-41,580	-20,527	-16,705	-26,060	-30,221	-35,207	-35,990	-43,364
Total mandatory programs	810,095	859,345	899,974	951,375	1,007,638	1,105,995	1,182,487	1,237,531	1,319,430
Net interest:									
Interest on Treasury debt securities (gross)	355,764	363,759	353,463	361,925	359,476	332,537	318,141	321,679	352,345
Interest received by:									
On-budget trust funds	-63,776	-67,208	-66,520	-69,290	-75,302	-76,494	-72,523	-67,761	-69,153
Off-budget trust funds	-41,214	-46,629	-52,070	-59,796	-68,811	-76,819	-83,544	-86,228	-91,836
Other	-6,790	-8,804	-5,118	-9,890	-9,196	-8,275	-9,001	-7,445	-7,370
Total net interest	243,984	241,118	229,755	222,949	206,167	170,949	153,073	160,245	183,986
Total outlays for mandatory and related programs	1,054,079	1,100,463	1,129,729	1,174,324	1,213,805	1,276,944	1,335,560	1,397,776	1,503,416

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2021—Continued

(in millions of dollars)

Category and Program	2006	2007	2008	2009	2010	2011	2012	2013
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	37,770	11,851	9,324	-21,765	-5,735	-15,144	-4,588	-15,108
Health:								
Medicaid	180,625	190,624	201,426	250,924	272,771	274,964	250,534	265,392
Childrens Health Insurance	5,451	6,000	6,900	7,547	7,887	8,629	9,065	9,469
Other	15,316	17,378	18,224	19,263	23,024	26,165	26,830	26,384
Total health	201,392	214,002	226,550	277,734	303,682	309,758	286,429	301,245
Medicare	324,879	370,775	385,817	425,095	446,477	479,923	466,018	491,809
Income security:								
General retirement and disability	4,250	7,496	8,584	7,903	6,243	6,374	7,451	6,649
Federal employee retirement and disability	98,096	103,711	108,713	117,863	119,664	124,255	122,177	131,512
Unemployment compensation	31,048	32,454	42,703	119,114	157,011	117,226	90,705	67,252
Food and nutrition assistance	48,385	48,664	53,973	71,754	87,820	95,676	99,454	102,615
Supplemental Security Income	34,327	32,799	38,020	41,365	43,878	49,553	44,052	50,164
Family and Other Support Assistance	24,035	24,164	25,072	26,237	27,566	26,354	23,599	24,744
Earned Income Tax Credit	36,166	38,274	40,600	42,418	54,712	55,652	54,890	57,513
Child Tax Credit	15,473	16,159	34,019	24,284	22,659	22,691	22,106	21,608
Making Work Pay Tax Credit	.....	.....	.....	663	13,694	13,905	253	-11
Payments to States for foster care/adoption assistance	6,352	6,563	6,750	6,859	6,972	6,860	6,847	6,770
Housing Assistance and Other (including offsetting receipts)	-15	-674	14,626	11,278	12,387	7,716	4,393	3,828
Total income security	298,117	309,610	373,060	469,738	552,606	526,262	475,927	472,644
Social Security	543,911	581,442	612,110	677,726	700,752	724,923	767,714	807,841
Veterans benefits and services:								
Income security for veterans	35,770	35,683	41,338	45,870	49,050	58,737	55,897	65,889
Other	1,637	1,834	2,126	2,749	8,416	11,742	11,678	14,088
Total veterans benefits and services	37,407	37,517	43,464	48,619	57,466	70,479	67,575	79,977
Total mandatory human resource programs	1,443,476	1,525,197	1,650,325	1,877,147	2,055,248	2,096,201	2,059,075	2,138,408
Other mandatory programs:								
National defense	1,853	3,390	3,632	4,288	4,631	6,162	7,329	7,696
International affairs	-6,358	-6,466	-8,512	-5,476	-418	-3,084	-2,705	-695
Energy	-2,479	-4,482	-3,236	-1,024	1,497	-1,972	1,981	3,735
Agriculture	20,011	11,632	9,968	15,988	14,585	14,267	11,789	24,019
Deposit insurance	-1,111	-1,493	18,736	22,546	-32,066	-8,728	6,636	4,260
Universal service fund	7,562	7,478	7,882	8,091	8,857	8,898	9,391	9,145
Other commerce and housing credit	-2,092	-7,239	-1,794	253,192	-65,627	-10,695	24,812	-82,630
Community and regional development	16,137	-43	-160	2,526	549	-62	909	5,397
General government	2,150	1,570	3,466	4,269	3,564	7,696	8,506	10,133
Spectrum auctions and major asset sales	-111	-13,700	-1,779	-16,690	-197	-2,404	-12,992	-2,588
Other undistributed offsetting receipts	-68,139	-68,538	-84,463	-75,949	-81,919	-86,063	-90,544	-90,197
All other	924	2,681	838	4,331	5,015	5,750	6,269	4,951
Total other mandatory programs	-31,653	-75,210	-55,422	216,092	-141,529	-70,235	-28,619	-106,774
Total mandatory programs	1,411,823	1,449,987	1,594,903	2,093,239	1,913,719	2,025,966	2,030,456	2,031,634
Net interest:								
Interest on Treasury debt securities (gross)	405,866	429,966	451,143	383,073	413,934	453,987	359,219	415,651
Interest received by:								
On-budget trust funds	-71,574	-71,964	-77,821	-63,600	-67,268	-72,030	-14,753	-51,015
Off-budget trust funds	-97,722	-106,003	-113,718	-117,954	-118,502	-115,981	-112,393	-105,650
Other	-9,967	-14,890	-6,847	-14,617	-31,970	-36,014	-11,665	-38,101
Total net interest	226,603	237,109	252,757	186,902	196,194	229,962	220,408	220,885
Total outlays for mandatory and related programs	1,638,426	1,687,096	1,847,660	2,280,141	2,109,913	2,255,928	2,250,864	2,252,519

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2021—Continued

(in millions of dollars)

Category and Program	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	-1,485	32,636	18,282	14,698	24,107	29,911	35,326	38,459
Health:								
Medicaid	301,472	349,762	367,229	385,582	404,974	425,522	449,631	474,366
Refundable Premium Tax Credit and Cost Sharing Reductions	13,068	27,213	39,285	57,700	78,440	93,693	105,713	112,410
Childrens Health Insurance	9,314	9,233	14,426	15,195	16,455	17,553	6,050	5,870
Other	29,868	40,162	44,598	47,785	48,313	51,989	50,210	50,272
Total health	353,722	426,370	465,538	506,262	548,182	588,757	611,604	642,918
Medicare	505,303	539,873	588,752	598,191	600,891	656,126	695,499	743,571
Income security:								
General retirement and disability	8,472	7,486	5,508	4,989	4,811	4,435	5,090	5,346
Federal employee retirement and disability	134,445	139,006	145,010	143,582	142,862	152,111	157,077	161,633
Unemployment compensation	42,623	31,572	32,370	34,849	38,298	39,494	41,833	43,465
Food and nutrition assistance	96,231	97,778	100,854	101,198	102,109	103,083	101,787	101,778
Supplemental Security Income	51,356	52,175	57,316	53,668	50,463	56,288	57,932	59,437
Family and Other Support Assistance	23,837	23,533	24,066	27,865	29,398	31,044	32,887	33,886
Earned Income Tax Credit	60,087	60,084	61,381	62,211	67,018	68,550	69,086	70,554
Child Tax Credit	21,490	20,592	21,627	21,579	22,718	22,613	22,427	22,598
Payments to States for foster care/adoption assistance	6,868	7,314	7,478	8,058	8,470	8,825	9,215	9,587
Housing Assistance and Other (including offsetting receipts)	4,025	3,908	4,870	6,698	7,351	8,715	9,620	10,055
Total income security	449,434	443,448	460,480	464,697	473,498	495,158	506,954	518,339
Social Security	844,876	881,891	923,652	966,795	1,025,271	1,089,337	1,156,427	1,223,151
Veterans benefits and services:								
Income security for veterans	70,905	76,360	87,671	86,067	84,840	96,972	102,941	108,875
Other	15,580	15,760	21,555	20,236	17,148	16,770	17,508	18,339
Total veterans benefits and services	86,485	92,120	109,226	106,303	101,988	113,742	120,449	127,214
Total mandatory human resource programs	2,238,335	2,416,338	2,565,930	2,656,946	2,773,937	2,973,031	3,126,259	3,293,652
Other mandatory programs:								
National defense	7,008	6,292	9,058	9,340	9,672	9,454	9,346	9,399
International affairs	-2,915	-3,302	-9,250	-9	2,253	1,723	1,071	249
Energy	-157	2,027	1,235	1,309	705	200	803	1,073
Agriculture	18,846	12,197	18,112	19,296	19,117	14,412	12,937	16,381
Deposit insurance	-13,853	-12,843	-6,966	-10,076	-9,161	-6,016	-4,376	2,590
Universal service fund	9,301	9,194	10,551	10,925	11,085	11,110	10,935	10,875
Other commerce and housing credit	-83,477	-24,297	-26,779	-17,875	-18,475	-19,685	-20,040	-21,728
Community and regional development	-1,374	-861	497	1,315	947	1,359	1,713	1,934
General government	11,149	4,851	7,020	10,446	8,655	9,921	10,885	12,249
Allowances	.....	.....	.....	5,000	10,000	15,000	20,000	20,000
Spectrum auctions and major asset sales	-1,221	-30,128	-12,925	-15,700	-8,050	-575	-1,115	-965
Other undistributed offsetting receipts	-86,823	-85,675	-88,231	-92,788	-94,471	-97,917	-100,642	-103,100
All other	3,665	2,766	18,289	28,360	35,128	38,416	44,245	49,059
Total other mandatory programs	-139,851	-119,779	-79,389	-50,457	-32,595	-22,598	-14,238	-1,984
Total mandatory programs	2,098,484	2,296,559	2,486,541	2,606,489	2,741,342	2,950,433	3,112,021	3,291,668
Net interest:								
Interest on Treasury debt securities (gross)	429,538	402,429	447,293	511,659	576,849	662,110	731,614	793,768
Interest received by:								
On-budget trust funds	-57,848	-45,823	-60,841	-59,015	-56,122	-61,735	-66,142	-73,309
Off-budget trust funds	-100,266	-95,968	-90,654	-88,329	-85,696	-86,284	-82,822	-80,646
Other	-42,468	-37,457	-55,795	-61,618	-50,396	-54,554	-59,628	-65,633
Total net interest	228,956	223,181	240,003	302,697	384,635	459,537	523,022	574,180
Total outlays for mandatory and related programs	2,327,440	2,519,740	2,726,544	2,909,186	3,125,977	3,409,970	3,635,043	3,865,848

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	2.4	2.8	2.4	2.5	3.5	6.3	7.1	6.4	8.2
Health:									
Medicaid	0.6	0.9	1.1	1.5	4.1	6.0	9.0	10.9	12.5
Other	*	*	0.1	0.1	0.2	0.1	0.1	0.1	0.2
Total health	0.6	0.9	1.2	1.6	4.3	6.1	9.1	11.1	12.6
Medicare	.....	.....	.....	.....	.....	12.2	21.3	25.0	25.9
Income security:									
General retirement and disability	3.6	3.4	3.7	3.4	3.7	3.6	4.5	4.8	4.5
Federal employee retirement and disability	10.8	12.3	13.8	15.3	17.5	19.4	21.3	22.6	25.1
Unemployment compensation	19.6	16.3	15.3	12.3	10.2	10.2	11.3	11.0	14.0
Food and nutrition assistance	1.5	1.6	1.7	1.6	1.9	2.2	2.5	2.8	4.4
Family and Other Support Assistance	13.0	14.2	14.9	15.0	14.6	14.0	15.8	17.3	18.9
Housing Assistance and Other (including offsetting receipts)	-*	-*	-0.2	0.1	-*	0.1	0.1	0.1	-*
Total income security	48.5	47.8	49.1	47.8	47.9	49.4	55.4	58.6	66.9
Social Security	78.5	85.4	88.5	91.7	106.9	109.4	116.1	127.7	135.3
Veterans benefits and services:									
Income security for veterans	21.3	22.5	21.9	22.0	21.5	22.7	22.6	23.6	24.9
Other	2.2	-0.1	0.7	0.3	1.2	3.1	3.4	3.8	4.8
Total veterans benefits and services	23.5	22.4	22.6	22.3	22.7	25.9	26.1	27.4	29.7
Total mandatory human resource programs	153.5	159.3	163.8	165.8	185.2	209.3	235.0	256.0	278.6
Other mandatory programs:									
National defense	-1.6	-2.3	-2.0	-2.9	-6.1	-3.8	-1.4	-1.3	-1.3
International affairs	1.0	0.4	2.3	3.7	3.3	1.4	2.6	3.0	2.0
Energy	-0.4	-0.8	-0.8	-0.8	-0.8	-0.3	*	-*	0.1
Agriculture	24.6	28.5	28.7	23.0	12.2	15.1	23.9	29.8	24.0
Deposit insurance	-3.0	-3.0	-3.0	-2.6	-3.1	-2.5	-3.2	-3.5	-2.7
Other commerce and housing credit	3.6	-6.3	-2.2	-0.6	12.0	13.4	16.6	-3.2	2.8
Community and regional development	0.3	0.3	0.3	0.4	0.6	0.7	0.6	0.4	0.5
General government	-1.6	-0.8	-0.7	-0.4	-0.3	-0.6	-0.5	0.4	0.6
Other undistributed offsetting receipts	-45.3	-48.2	-46.0	-45.1	-48.2	-52.5	-55.8	-51.8	-51.8
All other	22.1	23.3	27.9	30.0	29.9	29.5	30.1	27.9	28.0
Total other mandatory programs	-0.2	-8.9	4.6	4.9	-0.6	0.4	12.8	1.7	2.2
Total mandatory programs	153.3	150.5	168.4	170.7	184.6	209.8	247.9	257.7	280.9
Net interest:									
Interest on Treasury debt securities (gross)	51.1	54.8	58.4	61.0	63.3	68.4	72.0	78.4	86.5
Interest received by:									
On-budget trust funds	-4.6	-5.0	-5.5	-6.0	-6.6	-7.6	-8.3	-9.2	-10.6
Off-budget trust funds	-3.4	-3.2	-3.3	-3.5	-3.4	-4.0	-4.8	-5.4	-7.0
Other	-4.5	-3.8	-4.7	-5.3	-3.8	-4.3	-4.0	-3.7	-4.4
Total net interest	38.6	42.9	44.9	46.2	49.4	52.5	54.8	60.0	64.5
Total outlays for mandatory and related programs	192.0	193.4	213.3	216.9	234.0	262.2	302.7	317.7	345.3

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	8.6	15.0	12.7	11.7	13.9	13.8	3.5	14.1	16.0
Health:									
Medicaid	14.7	19.4	18.7	21.8	23.3	27.4	6.9	29.3	29.7
Other	0.3	0.3	0.8	0.6	0.9	1.5	0.4	1.5	1.5
Total health	15.0	19.7	19.4	22.5	24.2	28.8	7.3	30.8	31.3
Medicare	26.5	29.0	30.4	33.0	40.7	47.2	12.3	54.4	59.9
Income security:									
General retirement and disability	6.9	7.4	10.3	10.1	15.8	9.5	3.6	9.7	8.6
Federal employee retirement and disability	28.6	32.2	36.0	40.3	44.7	49.2	13.2	52.4	54.9
Unemployment compensation	25.1	27.9	19.8	21.0	43.6	59.3	11.9	42.6	30.3
Food and nutrition assistance	9.5	13.5	14.8	16.6	22.6	24.9	5.5	24.5	23.5
Supplemental Security Income	.....	.....	.....	7.3	14.7	14.6	3.6	14.2	14.7
Family and Other Support Assistance	24.0	27.6	24.0	20.4	17.4	18.7	5.0	18.9	18.5
Earned Income Tax Credit	.....	.....	.....	.....	.....	2.6	0.3	2.7	2.5
Housing Assistance and Other (including offsetting receipts)	-*	-0.1	-0.1	*	-0.2	-*	*	-0.1	-*
Total income security	94.1	108.6	104.8	115.8	158.6	178.7	43.1	164.8	152.9
Social Security	153.5	165.6	195.4	206.4	216.2	232.1	60.2	248.6	257.2
Veterans benefits and services:									
Income security for veterans	25.8	26.5	26.4	25.3	26.5	26.5	6.4	27.2	26.9
Other	6.5	6.9	9.8	12.1	15.6	17.6	2.2	10.5	9.3
Total veterans benefits and services	32.3	33.4	36.1	37.4	42.1	44.2	8.6	37.8	36.2
Total mandatory human resource programs	329.9	371.2	398.9	426.8	495.7	544.8	135.0	550.4	553.4
Other mandatory programs:									
National defense	-0.7	-0.8	-1.9	-5.9	-4.4	-1.0	-0.2	-1.0	-0.5
International affairs	1.9	0.9	-3.0	-2.0	-4.1	-3.6	-3.0	-5.5	-3.3
Energy	0.8	1.0	0.7	2.6	4.6	5.8	1.4	6.6	8.5
Agriculture	17.3	20.3	17.3	5.4	7.7	7.4	2.5	18.4	31.4
Deposit insurance	-1.9	-2.8	-3.5	-2.5	2.0	-2.0	-0.2	-9.2	-3.1
Other commerce and housing credit	0.3	4.2	-1.0	12.0	25.5	19.3	-0.6	8.0	12.1
Community and regional development	1.3	1.8	4.6	3.2	2.5	2.9	0.8	3.2	3.2
General government	0.4	0.5	38.5	33.7	32.0	28.1	7.8	29.0	28.9
Other undistributed offsetting receipts	-55.0	-48.4	-64.0	-75.4	-56.9	-55.6	-15.8	-53.3	-53.0
All other	25.6	22.8	25.8	22.2	21.4	0.1	-0.4	-0.7	-0.7
Total other mandatory programs	-10.1	-0.5	13.5	-6.7	30.2	1.3	-7.7	-4.3	23.6
Total mandatory programs	319.7	370.6	412.4	420.0	525.9	546.1	127.3	546.1	576.9
Net interest:									
Interest on Treasury debt securities (gross)	89.4	89.0	94.3	106.9	107.9	114.5	24.3	120.8	131.5
Interest received by:									
On-budget trust funds	-12.0	-12.2	-12.3	-14.8	-16.1	-15.4	-0.5	-15.8	-16.5
Off-budget trust funds	-8.3	-8.6	-8.9	-9.2	-9.3	-8.7	-0.3	-7.6	-6.5
Other	-5.8	-5.2	-5.4	-4.7	-5.8	-7.9	-2.7	-11.2	-12.8
Total net interest	63.3	63.0	67.7	78.2	76.8	82.6	20.8	86.2	95.8
Total outlays for mandatory and related programs	383.1	433.7	480.1	498.2	602.7	628.7	148.2	632.3	672.7

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	17.6	17.7	20.0	16.6	13.3	15.2	13.8	13.9	12.2
Health:									
Medicaid	31.9	32.4	35.7	34.7	36.2	36.9	40.2	43.2	46.3
Other	1.5	1.7	2.0	2.1	2.1	2.6	2.2	1.1	3.2
Total health	33.3	34.2	37.7	36.9	38.3	39.5	42.4	44.4	49.5
Medicare	64.6	70.9	79.2	89.0	96.2	101.2	111.9	116.3	121.4
Income security:									
General retirement and disability	10.3	11.0	10.7	10.1	9.2	8.9	8.4	7.7	7.8
Federal employee retirement and disability	58.0	61.6	66.0	68.2	69.3	69.6	68.2	71.1	73.5
Unemployment compensation	25.0	39.2	38.6	44.4	56.1	29.0	26.4	26.8	25.2
Food and nutrition assistance	26.0	30.5	32.0	28.8	31.5	30.0	29.6	28.8	28.4
Supplemental Security Income	12.5	13.3	13.7	13.7	15.1	14.0	15.4	16.1	16.7
Family and Other Support Assistance	17.0	17.0	17.3	16.0	16.0	16.3	16.4	17.1	17.8
Earned Income Tax Credit	2.0	3.0	2.8	2.4	2.3	2.2	2.0	2.4	2.4
Payments to States for foster care/adoption assistance	.....	.....	1.2	0.8	0.8	1.2	1.3	1.4	1.4
Housing Assistance and Other (including offsetting receipts)	0.2	0.4	1.9	1.3	1.0	2.2	24.6	1.6	2.3
Total income security	150.9	175.8	184.1	185.8	201.3	173.4	192.2	173.1	175.4
Social Security	263.5	272.0	292.1	307.2	321.5	323.4	330.7	339.8	345.8
Veterans benefits and services:									
Income security for veterans	27.5	27.0	27.2	27.2	27.0	26.3	26.0	25.8	25.1
Other	7.4	5.3	5.2	4.0	2.9	2.8	1.9	0.8	0.9
Total veterans benefits and services	34.9	32.3	32.3	31.2	29.9	29.1	27.9	26.7	26.0
Total mandatory human resource programs	565.0	602.9	645.5	666.5	700.5	681.7	719.0	714.1	730.3
Other mandatory programs:									
National defense	-1.3	-1.7	-1.1	-1.4	*	-1.3	-0.7	-0.9	-1.0
International affairs	-4.9	-0.2	-1.3	-1.4	-4.0	-0.9	-2.6	-7.4	-3.4
Energy	9.0	10.9	12.0	11.7	6.6	0.2	-1.8	-0.7	-0.7
Agriculture	28.2	19.7	23.8	33.6	48.8	25.7	49.4	61.5	50.2
Deposit insurance	-5.1	-1.0	-3.4	-4.9	-2.6	-1.8	-4.5	3.2	6.3
Universal service fund	.....	.....	.....	.....	.....	0.1	0.2	0.4	0.5
Other commerce and housing credit	7.7	12.7	13.2	11.2	9.9	8.9	5.6	1.1	4.9
Community and regional development	3.6	5.0	3.8	4.0	3.4	3.0	2.1	2.3	1.3
General government	27.1	25.1	17.6	14.0	13.4	13.0	11.5	12.0	0.6
Spectrum auctions and major asset sales	.....	.....	.....	.....	.....	.....	.....	.....	-16.2
Other undistributed offsetting receipts	-55.4	-58.4	-74.8	-66.4	-83.3	-76.6	-75.3	-74.9	-78.1
All other	-0.3	-2.5	2.1	-0.9	-1.5	0.2	-1.4	1.1	0.1
Total other mandatory programs	8.5	9.7	-8.1	-0.4	-9.4	-29.6	-17.4	-2.4	-35.6
Total mandatory programs	573.5	612.6	637.4	666.1	691.2	652.0	701.6	711.7	694.7
Net interest:									
Interest on Treasury debt securities (gross)	149.6	172.0	200.1	229.7	241.5	279.0	313.9	326.5	327.7
Interest received by:									
On-budget trust funds	-19.3	-22.3	-24.1	-27.4	-28.6	-30.9	-38.3	-45.7	-49.7
Off-budget trust funds	-5.6	-5.4	-4.8	-4.1	-3.5	-6.0	-7.2	-7.4	-8.9
Other	-18.2	-23.5	-27.1	-31.6	-40.8	-40.6	-41.1	-40.0	-36.5
Total net interest	106.6	120.8	144.0	166.6	168.6	201.5	227.2	233.4	232.6
Total outlays for mandatory and related programs	680.1	733.4	781.4	832.7	859.8	853.5	928.8	945.1	927.3

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995	1996
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	12.4	14.5	15.8	17.4	14.1	16.7	9.5	17.6	14.2
Health:									
Medicaid	49.5	53.9	61.7	75.8	95.5	104.1	110.5	117.4	118.9
Other	2.9	0.4	2.1	3.2	5.1	5.3	6.0	5.6	6.2
Total health	52.5	54.3	63.7	79.0	100.6	109.3	116.4	123.0	125.1
Medicare	121.9	124.3	138.3	142.3	159.2	171.9	186.2	202.7	217.6
Income security:									
General retirement and disability	7.0	7.0	5.5	4.9	5.8	4.2	6.2	5.5	6.0
Federal employee retirement and disability	75.8	76.1	77.3	80.3	80.3	81.8	83.3	86.1	87.2
Unemployment compensation	21.3	20.9	25.5	36.0	51.7	48.4	35.3	27.8	29.0
Food and nutrition assistance	29.0	29.5	32.0	37.0	41.4	43.5	44.3	44.0	43.5
Supplemental Security Income	18.5	17.9	17.2	21.1	24.2	27.8	31.7	30.9	29.5
Family and Other Support Assistance	17.5	17.4	18.4	19.5	21.3	21.5	22.2	22.6	21.6
Earned Income Tax Credit	4.4	6.2	6.5	7.0	10.3	12.0	14.7	20.0	24.6
Payments to States for foster care/adoption assistance	1.6	2.1	2.4	3.1	3.5	3.6	4.0	4.3	4.8
Housing Assistance and Other (including offsetting receipts)	1.9	1.1	0.6	0.3	0.2	0.2	0.2	0.2	0.2
Total income security	177.0	178.2	185.2	209.3	238.8	243.1	242.0	241.4	246.3
Social Security	352.2	358.6	368.8	384.2	400.3	413.2	424.5	437.1	446.2
Veterans benefits and services:									
Income security for veterans	25.8	25.6	22.6	24.3	24.2	24.2	26.2	24.9	23.4
Other	2.6	1.8	0.9	0.6	2.2	2.7	1.5	1.8	1.4
Total veterans benefits and services	28.4	27.4	23.6	24.9	26.3	27.0	27.8	26.7	24.8
Total mandatory human resource programs	744.3	757.4	795.4	857.1	939.3	981.1	1,006.5	1,048.6	1,074.2
Other mandatory programs:									
National defense	-1.0	-0.8	-1.4	-75.4	-6.8	-2.1	-1.0	-2.3	-0.3
International affairs	-2.9	-2.0	-10.0	-7.0	-5.2	-6.8	-5.8	-5.4	-6.9
Energy	-1.3	-4.2	-2.8	-3.6	-1.5	-1.9	-1.8	-2.6	-4.4
Agriculture	29.7	28.0	17.9	22.5	18.7	25.4	16.5	8.5	7.1
Deposit insurance	19.7	42.6	111.7	120.5	4.4	-44.0	-11.8	-26.1	-11.9
Universal service fund	0.7	1.0	1.2	1.4	1.4	1.4	1.4	1.4	1.4
Other commerce and housing credit	12.9	7.5	10.0	10.9	8.2	5.0	2.5	-5.4	-6.7
Community and regional development	2.7	2.4	2.3	1.2	0.7	1.1	-0.4	0.8	0.4
General government	2.9	2.2	2.9	2.2	3.3	1.9	-0.5	2.5	0.5
Spectrum auctions and major asset sales	-15.2	-13.7	-0.2	.....	.....	.....	.....	-12.7	-0.5
Other undistributed offsetting receipts	-81.0	-79.7	-76.3	-76.8	-74.7	-67.2	-65.0	-61.3	-59.3
All other	0.5	0.5	1.3	3.7	3.9	3.7	4.1	3.8	4.7
Total other mandatory programs	-32.3	-16.2	56.5	-0.4	-47.6	-83.8	-61.7	-99.0	-76.0
Total mandatory programs	712.0	741.1	851.9	856.6	891.7	897.3	944.8	949.6	998.2
Net interest:									
Interest on Treasury debt securities (gross)	348.0	376.6	399.4	415.9	415.8	406.4	402.8	442.6	449.6
Interest received by:									
On-budget trust funds	-55.9	-63.3	-69.9	-73.5	-77.1	-77.2	-76.8	-79.7	-79.6
Off-budget trust funds	-12.1	-17.8	-24.1	-29.5	-33.6	-37.2	-39.7	-44.3	-47.7
Other	-33.2	-31.3	-27.2	-29.6	-21.5	-15.9	-10.4	-9.4	-7.2
Total net interest	246.8	264.2	278.2	283.4	283.6	276.1	275.9	309.1	315.1
Total outlays for mandatory and related programs	958.8	1,005.3	1,130.1	1,140.0	1,175.3	1,173.4	1,220.7	1,258.7	1,313.3

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Category and Program	1997	1998	1999	2000	2001	2002	2003	2004	2005
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	13.2	11.2	7.9	6.8	4.3	10.0	13.7	14.9	20.5
Health:									
Medicaid	121.1	127.0	133.9	142.8	153.2	172.6	184.3	197.7	198.2
Childrens Health Insurance	.....	*	0.7	1.5	4.4	4.3	5.0	5.2	5.6
Other	6.8	6.7	6.8	6.5	7.0	6.8	11.6	12.9	14.4
Total health	127.9	133.7	141.4	150.8	164.6	183.7	200.9	215.8	218.2
Medicare	233.7	234.4	229.0	231.7	250.4	263.8	279.6	295.5	319.7
Income security:									
General retirement and disability	5.2	5.0	1.6	5.6	6.2	6.0	6.7	6.9	7.2
Federal employee retirement and disability	89.8	91.4	92.4	92.7	95.3	96.9	97.1	99.1	101.4
Unemployment compensation	25.9	24.4	26.3	25.0	32.9	59.1	62.2	47.4	35.2
Food and nutrition assistance	40.0	36.6	35.5	33.9	34.8	38.8	42.9	45.6	49.4
Supplemental Security Income	32.0	32.6	33.0	35.6	30.5	34.3	34.8	34.9	38.4
Family and Other Support Assistance	20.9	21.9	23.8	25.0	28.7	29.4	29.8	27.2	26.4
Earned Income Tax Credit	27.5	29.0	31.7	31.5	30.8	32.5	36.5	37.1	37.6
Child Tax Credit	.....	.....	0.5	1.0	1.2	5.9	7.4	9.9	15.9
Payments to States for foster care/adoption assistance	5.1	5.6	5.8	6.6	6.8	6.9	7.0	7.1	7.0
Housing Assistance and Other (including offsetting receipts)	-0.2	-1.2	-0.9	-1.0	-0.8	-1.2	-1.0	-1.0	-1.1
Total income security	246.2	245.3	249.7	255.7	266.2	308.5	323.4	314.3	317.5
Social Security	456.7	469.9	478.0	489.9	506.8	527.3	538.0	550.2	564.9
Veterans benefits and services:									
Income security for veterans	25.7	26.6	27.4	30.0	26.5	31.2	33.3	34.5	38.9
Other	0.1	2.3	1.8	1.4	-0.1	-*	2.4	0.3	4.2
Total veterans benefits and services	25.8	29.0	29.2	31.5	26.4	31.1	35.7	34.8	43.1
Total mandatory human resource programs	1,103.5	1,123.4	1,135.1	1,166.4	1,218.7	1,324.5	1,391.3	1,425.4	1,484.0
Other mandatory programs:									
National defense	-1.7	-3.0	-1.0	-0.8	-1.8	-0.6	-0.3	2.1	1.9
International affairs	-5.2	-7.2	-5.8	-5.3	-7.7	-4.8	-7.9	-7.9	-4.9
Energy	-4.7	-3.4	-3.0	-4.9	-3.7	-3.1	-4.5	-4.1	-3.7
Agriculture	6.9	11.1	25.3	42.3	27.3	20.8	20.1	11.2	22.9
Deposit insurance	-20.0	-6.2	-7.2	-4.0	-2.0	-1.3	-1.7	-2.3	-1.5
Universal service fund	1.4	2.5	4.6	5.5	6.4	6.5	10.2	14.9	8.7
Other commerce and housing credit	-3.9	4.5	5.8	-2.9	1.2	-6.8	-6.7	-6.5	-1.0
Community and regional development	0.4	-0.6	-0.1	-1.1	-0.7	-1.3	-0.8	0.2	1.5
General government	1.3	5.8	4.8	1.7	2.3	3.7	10.1	8.0	0.8
Spectrum auctions and major asset sales	-17.1	-11.8	-2.6	-0.2	-1.4	-*	.....	.....	-0.2
Other undistributed offsetting receipts	-60.6	-59.8	-57.1	-59.8	-62.9	-61.5	-67.5	-69.1	-73.4
All other	3.6	4.5	4.4	4.3	5.6	8.6	5.4	11.4	0.2
Total other mandatory programs	-99.7	-63.6	-32.0	-25.4	-37.3	-39.9	-43.6	-42.3	-48.8
Total mandatory programs	1,003.8	1,059.8	1,103.1	1,141.1	1,181.4	1,284.6	1,347.7	1,383.1	1,435.1
Net interest:									
Interest on Treasury debt securities (gross)	457.0	461.6	442.9	444.2	430.9	392.3	368.3	363.4	385.9
Interest received by:									
On-budget trust funds	-81.9	-85.3	-83.3	-85.0	-90.3	-90.2	-83.9	-76.5	-75.7
Off-budget trust funds	-52.9	-59.2	-65.2	-73.4	-82.5	-90.6	-96.7	-97.4	-100.6
Other	-8.7	-11.2	-6.4	-12.1	-11.0	-9.8	-10.4	-8.4	-8.1
Total net interest	313.4	305.9	287.9	273.7	247.1	201.7	177.2	181.0	201.5
Total outlays for mandatory and related programs	1,317.2	1,365.7	1,391.0	1,414.7	1,428.6	1,486.3	1,524.9	1,564.1	1,636.6

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Category and Program	2006	2007	2008	2009	2010	2011	2012	2013
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	40.3	12.4	9.4	-21.8	-5.7	-14.2	-4.1	-14.5
Health:								
Medicaid	191.2	197.4	201.5	250.9	268.5	265.1	236.4	246.7
Childrens Health Insurance	5.8	6.2	6.9	7.5	7.8	8.3	8.6	8.8
Other	16.2	18.0	18.2	19.3	22.7	25.2	25.3	24.5
Total health	213.2	221.7	226.6	277.7	298.9	298.6	270.3	280.0
Medicare	342.7	383.7	385.2	425.1	439.2	463.0	440.3	456.6
Income security:								
General retirement and disability	4.4	7.8	8.6	7.9	6.1	6.2	7.0	6.2
Federal employee retirement and disability	103.7	107.4	108.7	117.9	117.7	119.7	115.3	122.2
Unemployment compensation	32.8	33.6	42.7	119.1	154.5	113.0	85.6	62.5
Food and nutrition assistance	51.2	50.4	54.0	71.8	86.4	92.2	93.9	95.4
Supplemental Security Income	36.3	34.0	38.0	41.4	43.2	47.7	41.6	46.6
Family and Other Support Assistance	25.4	25.0	25.1	26.2	27.1	25.4	22.3	23.0
Earned Income Tax Credit	38.2	39.6	40.6	42.4	53.8	53.6	51.8	53.5
Child Tax Credit	16.4	16.7	34.0	24.3	22.3	21.9	20.9	20.1
Making Work Pay Tax Credit	.....	.....	.....	0.7	13.5	13.4	0.2	-*
Payments to States for foster care/adoption assistance	6.7	6.8	6.8	6.9	6.9	6.6	6.5	6.3
Housing Assistance and Other (including offsetting receipts)	-*	-0.7	14.6	11.3	12.2	7.4	4.2	3.6
Total income security	315.1	320.5	373.1	469.7	543.8	507.2	449.2	439.3
Social Security	574.9	601.9	612.1	677.7	689.5	698.5	724.5	751.0
Veterans benefits and services:								
Income security for veterans	37.8	36.9	41.3	45.9	48.3	56.6	52.7	61.3
Other	1.7	1.9	2.1	2.7	8.3	11.3	11.0	13.1
Total veterans benefits and services	39.5	38.8	43.4	48.6	56.5	67.9	63.8	74.3
Total mandatory human resource programs	1,525.8	1,579.0	1,649.8	1,877.1	2,022.3	2,020.9	1,943.9	1,986.8
Other mandatory programs:								
National defense	2.0	3.5	3.6	4.3	4.5	5.9	6.9	7.2
International affairs	-6.8	-6.7	-8.6	-5.5	-0.4	-2.9	-2.5	-0.7
Energy	-2.6	-4.6	-3.3	-1.0	1.5	-1.9	1.9	3.5
Agriculture	21.5	12.1	10.1	16.0	14.4	13.6	11.0	22.5
Deposit insurance	-1.2	-1.5	18.9	22.5	-31.6	-8.3	6.2	4.0
Universal service fund	8.2	7.8	8.0	8.1	8.7	8.5	8.8	8.5
Other commerce and housing credit	-2.2	-7.5	-1.8	253.2	-64.6	-10.2	23.2	-77.5
Community and regional development	17.3	-*	-0.2	2.5	0.5	-0.1	0.9	5.0
General government	2.5	1.7	3.5	4.3	3.5	7.4	8.0	9.4
Spectrum auctions and major asset sales	-0.1	-14.3	-1.8	-16.7	-0.2	-2.2	-12.0	-2.4
Other undistributed offsetting receipts	-73.8	-71.7	-85.5	-75.9	-79.4	-80.5	-83.5	-82.5
All other	1.1	2.8	0.8	4.3	4.9	5.5	5.9	4.5
Total other mandatory programs	-34.4	-78.5	-56.1	216.1	-138.1	-65.3	-25.4	-98.3
Total mandatory programs	1,491.5	1,500.5	1,593.6	2,093.2	1,884.2	1,955.6	1,918.5	1,888.5
Net interest:								
Interest on Treasury debt securities (gross)	430.5	444.0	456.4	383.1	410.3	441.1	342.7	389.9
Interest received by:								
On-budget trust funds	-75.9	-74.3	-78.7	-63.6	-66.7	-70.0	-14.1	-47.9
Off-budget trust funds	-103.7	-109.5	-115.0	-118.0	-117.5	-112.7	-107.2	-99.1
Other	-10.6	-15.4	-6.9	-14.6	-31.7	-35.0	-11.1	-35.7
Total net interest	240.4	244.8	255.7	186.9	194.5	223.4	210.3	207.2
Total outlays for mandatory and related programs	1,731.8	1,745.4	1,849.3	2,280.1	2,078.7	2,179.0	2,128.8	2,095.7

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Category and Program	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	-1.8	29.5	16.1	12.5	20.1	24.3	28.0	29.7
Health:								
Medicaid	276.3	316.4	326.0	335.2	344.5	353.8	365.4	376.8
Refundable Premium Tax Credit and Cost Sharing Reductions	12.0	24.6	34.9	50.2	66.7	77.9	85.9	89.3
Childrens Health Insurance	8.5	8.4	12.8	13.2	14.0	14.6	4.9	4.7
Other	27.3	36.2	39.4	41.4	41.0	43.1	40.8	39.9
Total health	324.1	385.5	413.0	440.0	466.2	489.4	497.0	510.7
Medicare	462.3	489.3	523.6	521.2	512.2	546.4	565.9	591.0
Income security:								
General retirement and disability	7.7	6.8	5.0	4.4	4.1	3.7	4.2	4.3
Federal employee retirement and disability	123.2	125.8	128.7	124.9	121.6	126.5	127.7	128.5
Unemployment compensation	39.0	28.6	28.7	30.3	32.6	32.9	34.0	34.5
Food and nutrition assistance	88.2	88.5	89.5	88.0	86.9	85.7	82.7	80.9
Supplemental Security Income	47.1	47.2	50.9	46.7	42.9	46.8	47.1	47.2
Family and Other Support Assistance	21.8	21.3	21.4	24.2	25.0	25.8	26.7	26.9
Earned Income Tax Credit	55.1	54.4	54.5	54.1	57.0	57.0	56.2	56.1
Child Tax Credit	19.7	18.6	19.2	18.8	19.3	18.8	18.2	18.0
Payments to States for foster care/adoption assistance	6.3	6.6	6.6	7.0	7.2	7.3	7.5	7.6
Housing Assistance and Other (including offsetting receipts)	3.7	3.5	4.3	5.8	6.3	7.3	7.8	8.0
Total income security	411.8	401.2	408.9	404.2	402.9	411.9	412.2	411.9
Social Security	774.2	797.8	820.0	840.7	872.3	906.0	940.2	972.1
Veterans benefits and services:								
Income security for veterans	65.0	69.1	77.8	74.8	72.2	80.7	83.7	86.5
Other	14.3	14.3	19.1	17.6	14.6	13.9	14.2	14.6
Total veterans benefits and services	79.2	83.3	96.9	92.4	86.8	94.6	97.9	101.1
Total mandatory human resource programs	2,049.7	2,186.6	2,278.6	2,310.9	2,360.5	2,472.7	2,541.1	2,616.5
Other mandatory programs:								
National defense	6.4	5.7	8.1	8.2	8.3	8.0	7.7	7.6
International affairs	-2.7	-3.0	-8.1	-*	1.9	1.4	0.9	0.2
Energy	-0.2	1.8	1.1	1.1	0.9	1.2	1.5	1.8
Agriculture	17.5	10.9	15.9	16.6	16.1	11.9	10.5	13.0
Deposit insurance	-12.8	-11.5	-6.1	-8.7	-7.7	-5.0	-3.5	2.1
Universal service fund	8.6	8.2	9.2	9.3	9.2	9.1	8.7	8.5
Other commerce and housing credit	-77.3	-21.7	-23.5	-15.4	-15.6	-16.3	-16.3	-17.3
Community and regional development	-1.3	-0.8	0.4	1.1	0.8	1.1	1.4	1.5
General government	10.2	4.3	6.1	8.9	7.2	8.1	8.7	9.6
Allowances	.....	.....	.....	4.3	8.4	12.4	16.2	15.9
Spectrum auctions and major asset sales	-1.1	-26.3	-11.1	-13.2	-6.7	-0.5	-0.9	-0.8
Other undistributed offsetting receipts	-76.7	-74.7	-75.7	-78.2	-78.1	-79.4	-80.0	-80.3
All other	3.2	2.4	15.9	24.0	28.8	30.6	34.2	36.9
Total other mandatory programs	-126.2	-104.5	-67.9	-42.0	-26.4	-17.4	-10.9	-1.4
Total mandatory programs	1,923.6	2,082.0	2,210.7	2,268.9	2,334.1	2,455.4	2,530.3	2,615.1
Net interest:								
Interest on Treasury debt securities (gross)	396.1	366.2	400.7	450.2	498.0	560.4	607.0	645.7
Interest received by:								
On-budget trust funds	-53.4	-41.7	-54.5	-51.9	-48.4	-52.2	-54.9	-59.6
Off-budget trust funds	-92.5	-87.3	-81.2	-77.7	-74.0	-73.0	-68.7	-65.6
Other	-39.2	-34.1	-50.0	-54.2	-43.5	-46.2	-49.5	-53.4
Total net interest	211.2	203.1	215.0	266.4	332.0	388.9	433.9	467.0
Total outlays for mandatory and related programs	2,134.7	2,285.1	2,425.7	2,535.3	2,666.2	2,844.3	2,964.2	3,082.2

* $50 million or less.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2021

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
National defense:									
DoD-Military (051)	50,316	51,465	52,866	49,183	57,516	70,642	80,582	80,990	80,343
Other Defense	2,234	2,253	2,172	1,840	1,482	1,348	1,571	1,726	1,569
Total national defense [1]	52,550	53,718	55,038	51,023	58,998	71,990	82,152	82,715	81,912
Nondefense:									
International affairs	5,507	5,246	4,603	4,705	5,063	5,348	4,871	4,081	3,964
General science, space and technology:									
General science and basic research	497	534	766	789	858	897	930	938	947
Space and other technology	1,226	2,516	4,131	5,035	5,858	5,337	4,596	4,083	3,565
Total general science, space and technology	1,723	3,051	4,897	5,824	6,716	6,234	5,525	5,021	4,512
Energy	654	643	686	830	744	835	1,040	1,019	985
Natural resources and environment	2,286	2,522	2,643	2,825	3,105	3,250	3,361	3,375	3,488
Agriculture	369	454	492	521	596	662	761	764	827
Commerce and housing credit	1,342	1,364	1,177	1,634	1,850	2,243	2,102	1,039	2,100
Transportation:									
Ground transportation	70	65	64	67	86	121	154	287	288
Air transportation	737	772	801	864	890	983	1,033	1,176	1,386
Water and other transportation	617	633	620	698	671	743	826	847	887
Total transportation	1,425	1,469	1,485	1,628	1,647	1,847	2,013	2,310	2,561
Community and regional development	432	527	894	1,045	1,009	1,001	1,280	1,476	2,291
Education, training, employment and social services:									
Education	640	749	803	1,002	2,143	3,253	3,778	3,654	4,317
Training, employment and social services	291	327	418	781	1,716	2,318	2,840	2,951	3,037
Total education, training, employment and social services	931	1,075	1,221	1,784	3,858	5,571	6,618	6,605	7,354
Health	1,087	1,283	1,563	1,495	1,735	2,152	2,560	2,843	3,143
Medicare	.....	.....	.....	.....	64	223	221	299	366
Income security:									
Housing assistance	167	182	193	219	239	257	299	362	504
Other	336	295	335	307	327	365	383	427	455
Total income security	503	476	528	526	566	623	682	789	959
Social security	318	332	373	382	437	433	561	599	623
Veterans benefits and services	1,256	1,316	1,404	1,445	1,493	1,584	1,677	1,790	2,057
Administration of justice	426	461	486	532	560	614	654	653	823
General government	1,266	1,356	1,647	1,596	1,702	1,863	1,898	1,940	2,292
Total nondefense [1]	19,525	21,575	24,098	26,771	31,145	34,483	35,826	34,602	38,342
Total outlays for discretionary programs	72,075	75,294	79,136	77,793	90,143	106,473	117,978	117,318	120,254

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2021—Continued

(in millions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National defense:									
DoD-Military (051)	77,634	77,809	75,446	79,238	85,959	88,174	21,850	95,452	102,448
Other Defense	1,375	1,529	1,649	1,483	1,657	1,703	462	2,065	2,201
Total national defense [1]	79,009	79,338	77,095	80,720	87,615	89,876	22,312	97,517	104,649
Nondefense:									
International affairs	3,770	4,581	4,830	6,197	8,155	7,459	3,315	8,013	8,542
General science, space and technology:									
General science and basic research	1,009	979	961	1,017	1,036	1,032	291	1,072	1,154
Space and other technology	3,172	3,196	3,074	2,964	2,951	3,336	869	3,658	3,766
Total general science, space and technology	4,182	4,175	4,034	3,982	3,987	4,368	1,160	4,730	4,919
Energy	887	1,092	1,075	689	1,738	2,589	725	3,786	5,295
Natural resources and environment	4,249	4,758	5,463	6,491	8,115	8,931	2,859	11,279	12,016
Agriculture	884	912	936	945	1,047	1,059	271	1,193	1,304
Commerce and housing credit	2,687	1,907	1,969	2,418	2,851	2,764	1,154	3,455	3,369
Transportation:									
Ground transportation	495	615	836	948	2,128	9,106	2,202	9,467	9,943
Air transportation	2,390	2,764	2,179	2,162	2,345	2,485	569	2,736	3,200
Water and other transportation	1,033	1,086	1,220	1,339	1,443	1,523	417	1,716	1,692
Total transportation	3,918	4,465	4,235	4,450	5,916	13,114	3,189	13,919	14,835
Community and regional development	2,651	3,047	3,565	3,458	3,678	4,649	1,342	6,058	10,845
Education, training, employment and social services:									
Education	4,877	5,357	5,470	5,469	7,098	7,554	1,878	8,549	9,170
Training, employment and social services	3,552	4,636	5,078	4,747	5,969	8,196	2,456	9,112	13,237
Total education, training, employment and social services	8,429	9,993	10,548	10,216	13,067	15,751	4,334	17,660	22,408
Health	3,417	3,997	4,567	4,749	5,821	6,715	1,581	6,935	7,294
Medicare	397	455	439	667	661	836	220	770	936
Income security:									
Housing assistance	766	1,156	1,652	1,825	2,128	2,504	656	3,007	3,683
Other	627	672	762	1,022	1,368	2,270	474	2,529	2,808
Total income security	1,393	1,829	2,414	2,847	3,496	4,774	1,130	5,536	6,491
Social security	742	794	914	878	1,101	1,200	304	1,370	1,413
Veterans benefits and services	2,314	2,734	3,050	3,358	4,121	4,535	1,157	5,243	5,857
Administration of justice	1,156	1,507	1,978	2,371	2,877	3,411	913	3,713	3,899
General government	2,447	2,961	3,284	3,773	3,720	3,545	2,090	5,896	4,637
Total nondefense [1]	43,522	49,206	53,300	57,487	70,349	85,701	25,744	99,556	114,061
Total outlays for discretionary programs	122,531	128,544	130,394	138,207	157,965	175,577	48,056	197,073	218,710

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2021—Continued

(in millions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
National defense:									
DoD-Military (051)	114,083	131,597	154,368	181,402	204,426	221,584	245,575	266,000	274,566
Other Defense	2,694	3,032	3,596	4,531	5,455	6,461	7,534	7,831	7,951
Total national defense [1]	116,777	134,629	157,964	185,933	209,882	228,045	253,109	273,832	282,517
Nondefense:									
International affairs	9,143	12,775	13,648	12,881	13,603	16,267	17,390	17,708	15,224
General science, space and technology:									
General science and basic research	1,295	1,380	1,469	1,591	1,638	1,839	2,022	2,212	2,243
Space and other technology	3,937	4,450	4,992	5,593	6,290	6,469	6,607	6,756	6,957
Total general science, space and technology	5,232	5,829	6,461	7,184	7,928	8,308	8,629	8,968	9,200
Energy	6,110	6,148	10,335	8,612	6,483	7,015	6,502	5,021	5,021
Natural resources and environment	13,674	15,485	15,356	14,839	14,153	14,380	15,072	15,444	15,250
Agriculture	1,519	1,533	1,682	1,693	1,618	1,824	1,981	1,905	1,974
Commerce and housing credit	3,801	5,079	4,273	3,582	3,516	3,674	3,681	2,869	2,409
Transportation:									
Ground transportation	11,650	14,761	14,765	13,163	13,883	14,603	17,076	17,899	16,199
Air transportation	3,320	3,673	3,731	3,480	3,911	4,436	4,934	5,341	5,556
Water and other transportation	1,923	2,281	2,334	2,592	2,754	2,792	2,829	2,609	2,747
Total transportation	16,894	20,715	20,831	19,235	20,548	21,830	24,839	25,849	24,502
Community and regional development	9,247	9,437	9,058	6,677	6,087	6,316	6,668	6,132	5,509
Education, training, employment and social services:									
Education	10,876	12,366	12,784	11,257	12,062	12,147	13,651	14,262	14,811
Training, employment and social services	14,067	13,421	12,543	8,286	8,265	7,726	8,152	8,530	8,430
Total education, training, employment and social services	24,943	25,787	25,326	19,542	20,327	19,873	21,803	22,792	23,242
Health	7,513	8,471	9,102	8,983	8,537	8,930	9,602	10,231	10,653
Medicare	988	1,080	1,222	1,256	1,342	1,531	1,735	1,718	1,727
Income security:									
Housing assistance	4,309	5,488	6,867	8,067	9,452	10,052	11,406	11,444	11,281
Other	3,159	5,325	6,328	6,786	7,514	7,438	7,803	7,894	7,635
Total income security	7,468	10,813	13,195	14,852	16,966	17,489	19,209	19,338	18,916
Social security	1,479	1,494	1,703	2,048	2,211	2,171	2,191	2,209	2,280
Veterans benefits and services	6,234	7,165	7,605	8,179	8,957	9,594	10,352	10,653	11,037
Administration of justice	4,254	4,671	4,865	4,797	5,202	5,765	6,385	6,674	7,470
General government	4,724	5,213	5,286	5,659	5,951	6,435	6,643	7,177	7,230
Total nondefense [1]	123,221	141,694	149,949	140,019	143,428	151,402	162,683	164,688	161,644
Total outlays for discretionary programs	239,998	276,324	307,913	325,952	353,310	379,447	415,793	438,520	444,161

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2021—Continued

(in millions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995	1996
National defense:									
DoD-Military (051)	282,583	295,453	290,669	308,907	291,253	280,012	269,362	261,070	253,552
Other Defense	8,336	8,581	9,472	10,797	11,348	12,419	12,904	12,492	12,409
Total national defense [1]	290,918	304,034	300,141	319,704	302,602	292,430	282,266	273,562	265,961
Nondefense:									
International affairs	15,743	16,596	19,056	19,698	19,160	21,570	20,812	20,101	18,343
General science, space and technology:									
General science and basic research	2,408	2,628	2,815	3,134	3,545	3,927	3,820	4,108	3,987
Space and other technology	8,413	10,196	11,609	12,957	12,838	13,092	12,363	12,593	12,693
Total general science, space and technology	10,821	12,824	14,423	16,091	16,383	17,019	16,183	16,701	16,680
Energy	4,968	4,881	4,761	4,409	5,396	5,560	6,402	6,765	5,961
Natural resources and environment	16,012	17,068	17,791	18,588	20,010	20,030	20,741	21,888	20,928
Agriculture	2,035	2,244	2,349	2,513	3,892	3,972	4,147	3,889	4,009
Commerce and housing credit	2,368	3,334	3,834	3,346	2,625	2,103	853	2,847	1,680
Transportation:									
Ground transportation	17,391	16,950	17,611	18,028	18,869	19,862	22,283	23,451	23,591
Air transportation	5,888	6,621	7,233	8,187	9,316	10,049	10,146	10,020	10,135
Water and other transportation	2,801	2,806	3,011	3,045	3,281	3,322	3,568	3,563	3,319
Total transportation	26,079	26,377	27,855	29,260	31,465	33,233	35,997	37,034	37,045
Community and regional development	5,282	5,190	7,333	6,161	6,403	8,462	10,866	10,198	10,433
Education, training, employment and social services:									
Education	15,657	17,446	18,352	20,364	22,528	24,722	24,642	25,164	25,162
Training, employment and social services	8,930	9,667	9,519	10,233	11,488	11,741	12,926	13,775	13,309
Total education, training, employment and social services	24,587	27,113	27,870	30,597	34,016	36,463	37,568	38,939	38,471
Health	12,151	13,055	14,863	16,164	17,966	19,652	20,512	22,025	22,592
Medicare	1,972	2,254	2,299	2,444	2,846	2,650	2,914	2,971	2,953
Income security:									
Housing assistance	12,730	13,982	15,483	16,961	18,780	21,401	23,809	27,445	26,670
Other	7,516	7,722	8,203	8,966	9,617	10,123	12,060	11,772	11,340
Total income security	20,246	21,703	23,687	25,927	28,397	31,525	35,869	39,217	38,010
Social security	2,533	2,147	2,127	2,250	2,417	2,600	2,651	2,573	2,620
Veterans benefits and services	11,677	12,145	12,996	13,759	15,112	15,823	16,720	17,432	17,607
Administration of justice	9,046	9,647	10,276	12,129	14,208	14,903	15,288	16,429	17,929
General government	7,979	8,219	8,916	10,237	10,908	11,759	11,550	12,190	11,511
Total nondefense [1]	173,499	184,798	200,437	213,574	231,202	247,323	259,074	271,199	266,772
Total outlays for discretionary programs	464,418	488,832	500,578	533,278	533,803	539,753	541,340	544,761	532,733

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2021—Continued

(in millions of dollars)

Category and Program	1997	1998	1999	2000	2001	2002	2003	2004	2005
National defense:									
DoD-Military (051)	259,581	258,045	262,094	281,840	291,749	333,235	388,101	436,339	473,414
Other Defense	12,093	12,205	13,369	13,125	14,326	15,717	16,841	17,718	20,189
Total national defense [1]	271,674	270,250	275,463	294,965	306,075	348,952	404,942	454,057	493,603
Nondefense:									
International affairs	18,909	18,151	19,476	21,232	22,479	26,194	27,831	33,755	39,020
General science, space and technology:									
General science and basic research	4,092	5,307	5,633	6,170	6,509	7,237	7,935	8,326	8,787
Space and other technology	13,056	12,866	12,446	12,427	13,236	13,473	12,880	14,637	14,778
Total general science, space and technology	17,148	18,173	18,079	18,597	19,745	20,710	20,815	22,963	23,565
Energy	4,906	3,710	3,128	2,958	2,897	2,975	3,072	3,406	3,806
Natural resources and environment	21,264	21,932	23,610	24,880	25,816	28,397	29,358	30,058	30,378
Agriculture	3,943	4,197	4,431	4,515	4,958	5,165	5,642	5,754	5,974
Commerce and housing credit	1,572	407	412	4,408	1,390	971	-619	141	2,074
Transportation:									
Ground transportation	24,955	24,525	26,626	30,602	34,595	39,031	35,813	39,930	41,583
Air transportation	10,138	10,594	10,720	10,571	11,617	14,147	23,086	17,123	18,937
Water and other transportation	3,294	3,134	3,217	3,580	3,929	4,101	5,283	5,734	5,555
Total transportation	38,387	38,253	40,563	44,753	50,141	57,279	64,182	62,787	66,075
Community and regional development	10,768	10,195	11,962	11,463	12,329	14,056	19,498	15,664	24,919
Education, training, employment and social services:									
Education	25,708	27,977	30,306	33,663	37,689	43,333	50,920	54,822	59,410
Training, employment and social services	13,964	14,592	14,857	15,313	16,607	19,448	20,343	20,397	19,715
Total education, training, employment and social services	39,672	42,569	45,163	48,976	54,296	62,781	71,263	75,219	79,125
Health	22,959	24,894	26,977	29,922	33,157	39,414	44,243	47,736	50,481
Medicare	2,575	2,589	2,753	2,998	3,323	3,156	3,724	4,470	4,304
Income security:									
Housing assistance	27,696	28,686	27,645	28,788	30,067	33,046	35,306	36,574	37,710
Other	11,749	12,224	12,313	12,638	13,894	14,942	15,674	15,689	16,524
Total income security	39,445	40,910	39,958	41,426	43,961	47,988	50,980	52,263	54,234
Social security	2,955	3,096	3,046	3,375	3,590	3,907	4,227	4,011	4,593
Veterans benefits and services	18,596	18,482	19,372	20,740	22,392	24,085	25,726	28,589	30,482
Administration of justice	20,534	22,663	25,733	27,559	29,853	33,807	34,151	38,129	39,412
General government	11,730	11,524	11,987	11,859	12,639	14,113	15,304	16,063	16,496
Total nondefense [1]	275,363	281,745	296,650	319,661	342,966	384,998	419,397	441,008	474,938
Total outlays for discretionary programs	547,037	551,995	572,113	614,626	649,041	733,950	824,339	895,065	968,541

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2021—Continued

(in millions of dollars)

Category and Program	2006	2007	2008	2009	2010	2011	2012	2013
National defense:								
DoD-Military (051)	498,752	526,638	592,565	634,002	663,671	673,838	645,435	602,118
Other Defense	21,215	21,230	19,869	22,722	25,183	25,554	25,088	23,632
Total national defense [1]	519,967	547,868	612,434	656,724	688,854	699,392	670,523	625,750
Nondefense:								
International affairs	35,857	34,948	37,369	43,005	45,613	48,769	49,889	46,926
General science, space and technology:								
General science and basic research	9,006	9,128	9,525	9,921	11,617	12,337	12,345	12,357
Space and other technology	14,491	15,258	17,200	18,397	18,370	17,032	16,602	16,429
Total general science, space and technology	23,497	24,386	26,725	28,318	29,987	29,369	28,947	28,786
Energy	3,264	3,630	3,867	5,779	10,121	14,146	12,877	7,307
Natural resources and environment	34,276	31,411	33,007	35,021	42,539	43,598	39,595	36,555
Agriculture	5,958	6,030	8,419	6,249	6,771	6,395	6,002	5,659
Commerce and housing credit	1,828	1,741	3,046	7,706	6,520	-2,048	-192	-13,974
Transportation:								
Ground transportation	44,212	45,877	49,165	53,575	59,984	60,180	60,490	59,384
Air transportation	18,803	18,589	19,816	20,893	21,656	21,707	22,039	21,707
Water and other transportation	5,848	6,695	7,066	7,827	8,260	9,063	8,575	8,594
Total transportation	68,863	71,161	76,047	82,295	89,900	90,950	91,104	89,685
Community and regional development	38,328	29,610	24,112	25,150	23,345	23,945	24,223	26,939
Education, training, employment and social services:								
Education	60,655	59,821	61,759	80,604	109,253	91,917	73,456	66,784
Training, employment and social services	20,057	19,984	20,204	20,910	25,080	24,460	21,955	21,132
Total education, training, employment and social services	80,712	79,805	81,963	101,514	134,333	116,377	95,411	87,916
Health	51,347	52,380	54,049	56,601	65,386	62,746	60,313	57,070
Medicare	4,989	4,632	4,941	4,998	5,159	5,730	5,775	6,017
Income security:								
Housing assistance	38,002	39,436	40,245	41,405	46,628	47,743	43,801	42,376
Other	16,358	16,929	18,008	22,081	22,976	23,344	21,616	21,491
Total income security	54,360	56,365	58,253	63,486	69,604	71,087	65,417	63,867
Social security	4,638	4,711	4,917	5,237	5,985	5,888	5,576	5,710
Veterans benefits and services	32,404	35,301	41,189	46,810	50,918	56,710	57,020	58,961
Administration of justice	40,309	41,756	47,689	50,895	52,681	54,294	54,072	51,350
General government	16,027	15,855	16,857	17,748	19,450	19,780	19,535	17,604
Total nondefense [1]	496,657	493,722	522,450	580,812	658,312	647,736	615,564	576,378
Total outlays for discretionary programs	1,016,624	1,041,590	1,134,884	1,237,536	1,347,166	1,347,128	1,286,087	1,202,128

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2021—Continued

(in millions of dollars)

Category and Program	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
National defense:								
DoD-Military (051)	572,708	557,977	569,073	579,256	560,657	562,149	567,617	574,330
Other Defense	23,741	25,295	26,321	28,385	28,636	28,618	28,988	28,711
Total national defense [1]	596,449	583,272	595,394	607,641	589,293	590,767	596,605	603,041
Nondefense:								
International affairs	49,601	51,878	55,693	55,823	54,419	52,859	52,020	52,056
General science, space and technology:								
General science and basic research	11,911	11,660	12,127	12,710	13,241	13,663	13,975	14,405
Space and other technology	16,559	17,693	18,584	18,258	18,039	18,307	18,669	19,041
Total general science, space and technology	28,470	29,353	30,711	30,968	31,280	31,970	32,644	33,446
Energy	5,427	4,811	6,223	5,857	6,100	6,527	7,975	9,315
Natural resources and environment	35,603	36,223	38,586	38,333	37,422	37,874	38,670	39,386
Agriculture	5,540	6,303	7,462	6,868	6,564	6,812	6,879	7,082
Commerce and housing credit	-6,832	-9,959	-3,529	-5,459	-5,358	-4,337	-882	-5,040
Transportation:								
Ground transportation	59,975	58,547	55,688	58,312	57,234	57,379	57,757	58,816
Air transportation	21,425	21,148	21,749	22,164	21,984	21,980	22,168	21,919
Water and other transportation	8,585	8,810	9,826	9,255	9,145	9,267	9,345	9,505
Total transportation	89,985	88,505	87,263	89,731	88,363	88,626	89,270	90,240
Community and regional development	22,044	21,531	27,355	19,803	17,983	16,773	14,305	12,449
Education, training, employment and social services:								
Education	71,834	68,441	72,517	69,377	71,404	73,332	74,382	75,417
Training, employment and social services	20,266	20,984	23,133	23,481	24,158	24,648	25,119	25,587
Total education, training, employment and social services	92,100	89,425	95,650	92,858	95,562	97,980	99,501	101,004
Health	55,727	55,853	60,322	61,305	61,331	60,914	62,019	63,085
Medicare	6,385	6,329	6,565	6,776	7,019	7,235	7,385	7,495
Income security:								
Housing assistance	43,020	43,295	44,300	46,816	47,373	48,099	48,373	49,174
Other	21,190	22,100	23,401	24,343	24,644	24,323	24,836	25,324
Total income security	64,210	65,395	67,701	71,159	72,017	72,422	73,209	74,498
Social security	5,657	5,862	5,792	5,801	5,793	5,917	6,038	6,157
Veterans benefits and services	63,131	67,618	68,947	74,467	77,350	78,427	79,907	81,397
Administration of justice	49,413	50,035	55,310	51,774	54,691	57,473	59,965	61,197
General government	15,764	16,118	17,443	18,833	19,829	20,882	21,516	22,237
Allowances [1]	.....	.....	.....	.....	-1,038	-3,157	-11,126	-10,020
Total nondefense [1]	582,225	585,280	627,494	624,897	629,327	635,197	639,295	645,984
Total outlays for discretionary programs	1,178,674	1,168,552	1,222,888	1,232,538	1,218,620	1,225,964	1,235,900	1,249,025

[1] Discretionary outlays include a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2018 and subsequent Budgets. See the Allowances section of Table 3.2 for the amount of this placeholder.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
National defense:									
DoD-Military (051)	383.5	375.9	380.9	354.9	396.4	471.6	513.9	488.8	461.2
Other Defense	17.0	16.5	15.6	13.3	10.2	9.0	10.0	10.4	9.0
Total national defense [1]	400.5	392.4	396.5	368.1	406.6	480.6	523.9	499.2	470.2
Nondefense:									
International affairs	41.9	37.6	31.5	30.9	32.3	33.7	30.0	23.4	21.4
General science, space and technology:									
General science and basic research	3.8	3.8	5.2	5.2	5.5	5.6	5.7	5.4	5.1
Space and other technology	9.3	18.0	28.3	33.1	37.4	33.6	28.3	23.4	19.2
Total general science, space and technology	13.1	21.9	33.5	38.2	42.9	39.2	34.0	28.7	24.3
Energy	5.0	4.6	4.7	5.4	4.7	5.3	6.4	5.8	5.3
Natural resources and environment	17.5	18.2	18.3	18.8	20.2	20.9	21.1	19.8	19.3
Agriculture	2.9	3.4	3.5	3.6	4.0	4.4	4.9	4.6	4.7
Commerce and housing credit	10.2	9.8	8.1	10.7	11.8	14.1	13.0	6.0	11.3
Transportation:									
Ground transportation	0.6	0.5	0.5	0.5	0.6	0.9	1.1	1.9	1.8
Air transportation	5.7	5.6	5.6	5.8	5.8	6.3	6.5	6.9	7.6
Water and other transportation	4.7	4.5	4.2	4.6	4.3	4.7	5.1	4.9	4.8
Total transportation	10.9	10.6	10.3	10.8	10.7	11.8	12.6	13.7	14.2
Community and regional development	3.4	4.0	6.7	7.6	7.4	7.2	9.1	9.9	14.7
Education, training, employment and social services:									
Education	5.2	5.8	6.0	7.3	16.0	23.8	26.6	24.0	26.7
Training, employment and social services	2.4	2.5	3.2	5.5	12.4	16.7	20.1	19.5	19.6
Total education, training, employment and social services	7.6	8.3	9.2	12.9	28.4	40.5	46.7	43.5	46.3
Health	7.5	8.5	10.1	9.2	10.4	12.8	15.3	15.7	16.4
Medicare	.....	.....	.....	.....	0.4	1.4	1.4	1.7	2.0
Income security:									
Housing assistance	0.9	1.0	1.1	1.2	1.3	1.3	1.5	1.8	2.3
Other	2.8	2.2	2.5	2.2	2.4	2.6	2.6	2.8	2.7
Total income security	3.7	3.2	3.6	3.4	3.7	4.0	4.2	4.5	5.0
Social security	2.4	2.4	2.6	2.5	2.8	2.7	3.5	3.4	3.4
Veterans benefits and services	7.4	7.6	7.9	8.0	8.1	8.4	8.6	8.8	9.6
Administration of justice	3.2	3.3	3.3	3.5	3.6	3.9	4.0	3.8	4.5
General government	9.7	9.8	11.4	10.5	11.0	11.9	11.8	11.3	12.6
Total nondefense [1]	146.3	153.1	164.5	176.1	202.4	222.0	226.5	204.6	214.9
Total outlays for discretionary programs	546.9	545.5	561.0	544.3	609.0	702.6	750.5	703.7	685.1

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National defense:									
DoD-Military (051)	419.0	383.1	346.7	340.8	339.4	327.1	79.5	328.5	330.3
Other Defense	7.4	7.5	7.6	6.4	6.5	6.3	1.7	7.1	7.1
Total national defense [1]	426.4	390.6	354.3	347.2	345.9	333.4	81.2	335.6	337.4
Nondefense:									
International affairs	18.6	21.2	21.1	25.6	31.5	26.5	11.5	26.5	26.8
General science, space and technology:									
General science and basic research	5.0	4.5	4.2	4.2	4.0	3.7	1.0	3.5	3.6
Space and other technology	15.6	14.8	13.4	12.2	11.4	11.9	3.0	12.1	11.8
Total general science, space and technology	20.6	19.3	17.6	16.4	15.4	15.5	4.0	15.6	15.4
Energy	4.4	5.1	4.7	2.9	6.7	9.2	2.5	12.5	16.7
Natural resources and environment	21.9	22.9	25.3	29.1	33.6	34.4	10.8	40.8	40.6
Agriculture	4.6	4.5	4.4	4.2	4.3	4.0	1.0	4.2	4.3
Commerce and housing credit	13.2	8.8	8.6	10.0	11.0	9.8	4.0	11.4	10.6
Transportation:									
Ground transportation	2.8	3.3	4.3	4.5	9.0	38.9	9.2	37.6	37.2
Air transportation	11.8	12.9	9.9	9.2	9.3	9.1	2.0	9.3	10.5
Water and other transportation	5.1	5.0	5.3	5.5	5.6	5.4	1.5	5.7	5.3
Total transportation	19.7	21.2	19.5	19.3	23.9	53.4	12.6	52.6	53.0
Community and regional development	15.9	17.4	19.3	17.5	16.8	19.6	5.5	23.8	39.4
Education, training, employment and social services:									
Education	27.9	29.1	28.6	26.4	30.8	29.7	7.1	31.2	31.8
Training, employment and social services	21.2	26.1	27.8	24.1	27.8	35.6	10.4	36.9	50.6
Total education, training, employment and social services	49.1	55.1	56.4	50.5	58.6	65.2	17.5	68.1	82.4
Health	16.6	18.4	19.9	19.5	21.9	23.4	5.4	22.6	22.3
Medicare	2.0	2.1	1.9	2.8	2.6	3.0	0.8	2.5	2.9
Income security:									
Housing assistance	3.4	4.9	6.7	6.9	7.3	8.0	2.0	8.9	10.3
Other	3.5	3.6	3.9	4.7	5.8	8.6	1.8	8.9	9.2
Total income security	6.9	8.5	10.6	11.6	13.1	16.6	3.8	17.8	19.4
Social security	3.7	3.7	4.0	3.6	4.3	4.3	1.1	4.5	4.4
Veterans benefits and services	10.3	11.6	12.5	12.7	14.2	14.7	3.6	15.8	16.5
Administration of justice	6.0	7.4	9.4	10.6	11.8	12.8	3.3	12.8	12.6
General government	12.3	14.0	14.7	15.9	14.7	12.9	7.4	21.4	16.0
Total nondefense [1]	225.6	241.2	250.1	252.1	284.4	325.2	94.8	353.1	383.2
Total outlays for discretionary programs	651.9	631.9	604.4	599.3	630.3	658.6	176.0	688.6	720.6

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
National defense:									
DoD-Military (051)	340.0	354.8	373.5	403.9	433.1	448.2	478.9	507.4	515.6
Other Defense	8.0	8.2	8.7	10.1	11.6	13.1	14.7	14.9	14.9
Total national defense [1]	348.1	363.0	382.2	414.0	444.7	461.3	493.6	522.4	530.5
Nondefense:									
International affairs	26.6	34.7	33.8	30.4	31.1	35.4	36.3	36.9	31.1
General science, space and technology:									
General science and basic research	3.8	3.7	3.6	3.8	3.7	4.0	4.2	4.6	4.6
Space and other technology	11.5	12.1	12.4	13.2	14.4	14.1	13.8	14.1	14.2
Total general science, space and technology	15.2	15.8	16.0	17.0	18.1	18.1	18.0	18.7	18.8
Energy	17.8	16.9	25.8	20.4	14.9	15.4	13.7	10.5	10.3
Natural resources and environment	42.8	44.7	40.0	36.5	33.3	32.1	32.4	32.8	31.5
Agriculture	4.7	4.4	4.3	4.1	3.8	4.1	4.2	4.1	4.1
Commerce and housing credit	11.1	13.8	10.6	8.5	8.1	8.0	7.7	6.0	4.9
Transportation:									
Ground transportation	40.2	46.1	41.7	34.5	34.8	35.0	39.1	39.7	34.3
Air transportation	10.0	10.3	9.4	8.3	9.1	9.8	10.5	11.3	11.4
Water and other transportation	5.6	6.2	5.8	6.1	6.3	6.1	5.9	5.4	5.6
Total transportation	55.9	62.6	56.9	48.9	50.2	50.9	55.5	56.4	51.3
Community and regional development	31.3	28.9	24.9	17.4	15.1	14.9	15.1	13.5	11.6
Education, training, employment and social services:									
Education	34.7	35.6	33.1	27.5	27.5	26.6	28.8	29.2	29.2
Training, employment and social services	49.1	42.2	35.3	21.4	20.4	18.1	18.4	18.7	17.7
Total education, training, employment and social services	83.9	77.7	68.4	49.0	48.0	44.7	47.2	47.9	46.9
Health	21.1	21.9	21.6	20.2	18.7	18.6	19.3	20.4	20.8
Medicare	2.9	2.9	3.0	3.0	3.1	3.3	3.6	3.6	3.5
Income security:									
Housing assistance	11.1	12.8	14.6	16.1	18.1	18.5	20.3	19.9	19.0
Other	9.4	13.8	14.8	14.9	15.9	14.9	15.1	15.0	14.1
Total income security	20.5	26.6	29.4	31.1	34.0	33.4	35.4	34.8	33.1
Social security	4.3	4.1	4.2	4.8	5.1	4.7	4.6	4.6	4.7
Veterans benefits and services	16.2	16.9	16.3	16.6	17.4	17.9	18.6	18.7	18.9
Administration of justice	12.6	12.8	12.1	11.3	11.8	12.5	13.3	13.8	15.2
General government	14.1	14.4	13.4	13.6	13.8	14.2	14.1	15.1	14.8
Total nondefense [1]	381.1	399.1	380.9	332.8	326.4	328.3	339.1	337.8	321.4
Total outlays for discretionary programs	729.1	762.1	763.1	746.8	771.1	789.5	832.7	860.2	851.9

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995	1996
National defense:									
DoD-Military (051)	518.0	523.2	497.4	501.6	467.4	444.3	423.1	401.8	381.8
Other Defense	15.3	15.2	16.2	17.5	18.2	19.7	20.3	19.2	18.7
Total national defense [1]	533.3	538.4	513.6	519.1	485.6	464.0	443.4	421.0	400.5
Nondefense:									
International affairs	30.9	32.1	36.7	35.8	32.4	33.9	32.2	29.3	26.0
General science, space and technology:									
General science and basic research	4.7	5.1	5.4	5.7	6.0	6.2	5.9	6.0	5.6
Space and other technology	16.6	19.7	22.4	23.6	21.7	20.6	19.2	18.4	18.0
Total general science, space and technology	21.3	24.8	27.8	29.3	27.7	26.8	25.1	24.4	23.6
Energy	9.8	9.5	9.2	8.0	9.1	8.8	9.9	9.9	8.5
Natural resources and environment	31.8	33.1	34.1	33.8	34.1	31.9	32.5	32.4	30.1
Agriculture	4.1	4.4	4.5	4.6	6.6	6.3	6.5	5.8	5.8
Commerce and housing credit	4.7	6.5	7.4	6.1	4.4	3.3	1.3	4.2	2.4
Transportation:									
Ground transportation	35.5	33.2	33.0	32.5	32.9	33.5	36.5	37.2	36.4
Air transportation	11.6	12.9	13.9	14.9	15.9	16.0	15.9	14.9	14.6
Water and other transportation	5.5	5.4	5.8	5.5	5.6	5.2	5.5	5.2	4.7
Total transportation	52.7	51.5	52.7	52.9	54.3	54.8	58.0	57.3	55.7
Community and regional development	10.7	10.2	13.9	11.1	11.1	14.0	17.6	15.9	15.8
Education, training, employment and social services:									
Education	29.7	31.8	32.3	34.4	36.7	38.9	38.0	37.6	36.7
Training, employment and social services	18.1	18.9	18.0	18.5	19.9	19.3	20.7	21.3	20.0
Total education, training, employment and social services	47.7	50.7	50.2	52.9	56.6	58.2	58.8	58.8	56.7
Health	22.9	24.2	27.0	27.7	29.0	29.8	30.6	31.3	31.2
Medicare	3.9	4.4	4.4	4.4	4.8	4.2	4.5	4.3	4.2
Income security:									
Housing assistance	20.7	21.8	23.2	24.5	26.4	29.4	32.0	36.2	34.4
Other	13.4	13.3	13.6	14.3	15.0	15.1	17.4	16.5	15.5
Total income security	34.1	35.1	36.9	38.8	41.4	44.5	49.5	52.7	50.0
Social security	5.0	4.2	4.2	4.1	4.1	4.1	4.1	3.8	3.7
Veterans benefits and services	19.2	19.2	19.8	20.1	21.4	21.7	22.5	22.9	22.7
Administration of justice	17.7	18.6	19.7	21.9	24.0	23.4	23.7	24.0	25.5
General government	15.8	15.9	17.1	18.6	18.5	18.6	18.0	17.9	16.4
Total nondefense [1]	332.2	344.2	365.4	370.1	379.6	384.1	394.8	394.8	378.3
Total outlays for discretionary programs	865.5	882.6	879.0	889.2	865.2	848.1	838.2	815.8	778.8

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Category and Program	1997	1998	1999	2000	2001	2002	2003	2004	2005
National defense:									
DoD-Military (051)	385.1	375.8	373.6	389.6	389.3	429.4	471.1	510.2	528.2
Other Defense	17.9	17.8	19.1	18.1	19.1	20.3	20.4	20.7	22.5
Total national defense [1]	403.1	393.6	392.7	407.7	408.4	449.6	491.5	530.9	550.7
Nondefense:									
International affairs	26.2	25.5	26.7	28.1	28.7	32.4	33.2	38.9	43.3
General science, space and technology:									
General science and basic research	5.7	7.5	7.7	8.2	8.3	9.0	9.5	9.6	9.8
Space and other technology	18.1	18.1	17.1	16.5	16.9	16.7	15.4	16.9	16.4
Total general science, space and technology	23.8	25.6	24.8	24.6	25.3	25.6	24.8	26.5	26.2
Energy	6.8	5.2	4.3	3.9	3.7	3.7	3.7	4.0	4.2
Natural resources and environment	30.0	31.2	32.7	33.3	33.4	35.6	35.6	35.1	34.1
Agriculture	5.6	6.0	6.1	6.0	6.4	6.5	6.8	6.7	6.7
Commerce and housing credit	2.2	0.6	0.6	5.8	1.8	1.2	-0.7	0.2	2.3
Transportation:									
Ground transportation	37.8	36.7	39.0	43.1	47.4	52.3	47.0	49.9	49.0
Air transportation	14.3	15.1	14.9	14.1	15.0	17.8	27.8	20.0	21.3
Water and other transportation	4.6	4.4	4.4	4.7	5.0	5.1	6.3	6.6	6.2
Total transportation	56.7	56.2	58.3	62.0	67.5	75.2	81.1	76.5	76.5
Community and regional development	16.1	15.1	17.3	16.0	16.6	18.5	24.9	19.3	29.1
Education, training, employment and social services:									
Education	36.7	39.7	42.0	45.3	49.2	55.4	63.5	66.1	68.4
Training, employment and social services	20.6	21.4	21.2	21.1	22.2	25.5	25.8	24.9	22.8
Total education, training, employment and social services	57.4	61.1	63.2	66.4	71.4	80.8	89.3	91.0	91.2
Health	31.1	34.0	36.1	38.8	41.7	48.3	52.7	55.0	56.1
Medicare	3.6	3.6	3.8	4.0	4.3	3.9	4.4	5.1	4.8
Income security:									
Housing assistance	35.1	36.0	34.4	34.9	35.6	38.7	40.5	41.0	41.1
Other	15.8	16.3	16.2	16.1	17.2	18.1	18.5	18.0	18.4
Total income security	50.8	52.3	50.6	51.0	52.8	56.8	59.0	59.1	59.5
Social security	4.1	4.4	4.2	4.5	4.6	4.8	5.0	4.6	5.1
Veterans benefits and services	23.6	23.1	24.0	25.1	26.5	28.1	29.4	32.0	33.2
Administration of justice	28.8	32.2	35.7	36.9	38.7	42.3	41.1	44.3	44.0
General government	16.4	16.3	16.5	15.7	16.2	17.5	18.3	18.7	18.4
Total nondefense [1]	383.1	392.4	404.7	422.1	439.6	481.3	508.7	517.1	534.8
Total outlays for discretionary programs	786.2	786.0	797.4	829.8	848.0	931.0	1,000.2	1,048.0	1,085.5

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Category and Program	2006	2007	2008	2009	2010	2011	2012	2013
National defense:								
DoD-Military (051)	533.4	545.9	591.4	634.0	651.7	642.0	606.2	562.0
Other Defense	22.7	22.0	19.8	22.7	24.7	24.3	23.6	22.1
Total national defense [1]	556.1	567.9	611.3	656.7	676.5	666.3	629.8	584.0
Nondefense:								
International affairs	38.4	36.3	37.8	43.0	44.9	46.6	46.7	44.0
General science, space and technology:								
General science and basic research	9.7	9.5	9.6	9.9	11.4	11.8	11.6	11.6
Space and other technology	15.5	15.8	17.4	18.4	18.1	16.3	15.5	15.4
Total general science, space and technology	25.2	25.3	27.0	28.3	29.5	28.1	27.1	27.0
Energy	3.5	3.8	3.9	5.8	10.0	13.5	12.1	6.8
Natural resources and environment	37.0	32.8	33.4	35.0	41.9	41.7	37.1	34.2
Agriculture	6.4	6.3	8.5	6.2	6.7	6.1	5.6	5.3
Commerce and housing credit	2.0	1.8	3.1	7.7	6.4	-2.0	-0.2	-13.1
Transportation:								
Ground transportation	49.6	49.0	50.1	53.6	59.1	57.7	56.6	54.5
Air transportation	20.4	19.4	20.1	20.9	21.3	20.8	20.6	20.3
Water and other transportation	6.3	7.0	7.1	7.8	8.1	8.7	8.0	8.1
Total transportation	76.3	75.4	77.3	82.3	88.6	87.1	85.2	82.8
Community and regional development	42.2	31.4	24.5	25.2	23.0	22.9	22.7	24.9
Education, training, employment and social services:								
Education	66.9	63.2	62.6	80.6	107.6	88.2	68.9	61.6
Training, employment and social services	22.3	21.2	20.5	20.9	24.7	23.4	20.5	19.5
Total education, training, employment and social services	89.1	84.4	83.1	101.5	132.3	111.6	89.4	81.1
Health	55.1	54.5	54.5	56.6	64.4	60.1	56.6	53.4
Medicare	5.3	4.8	5.0	5.0	5.1	5.5	5.4	5.6
Income security:								
Housing assistance	40.2	40.8	40.3	41.4	45.9	46.0	41.3	39.4
Other	17.5	17.6	18.1	22.1	22.6	22.4	20.3	20.0
Total income security	57.8	58.5	58.4	63.5	68.5	68.5	61.7	59.4
Social security	5.0	4.9	5.0	5.2	5.9	5.6	5.2	5.4
Veterans benefits and services	34.3	36.5	41.2	46.8	50.1	54.6	53.8	54.8
Administration of justice	43.4	43.5	48.2	50.9	51.9	51.9	50.6	48.1
General government	17.2	16.5	17.0	17.7	19.2	18.9	18.3	16.5
Total nondefense [1]	538.2	516.5	527.9	580.8	648.3	620.7	577.2	536.2
Total outlays for discretionary programs	1,094.4	1,084.3	1,139.2	1,237.5	1,324.8	1,287.1	1,207.0	1,120.3

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2021—Continued

(in billions of dollars)

Category and Program	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
National defense:								
DoD-Military (051)	525.9	505.3	507.3	507.2	481.6	473.4	468.6	464.9
Other Defense	21.8	22.9	23.5	24.9	24.6	24.1	23.9	23.2
Total national defense [1]	547.7	528.2	530.7	532.1	506.2	497.5	492.6	488.1
Nondefense:								
International affairs	45.9	46.4	48.8	48.0	45.9	43.7	42.1	41.3
General science, space and technology:								
General science and basic research	11.0	10.4	10.6	10.9	11.2	11.3	11.3	11.4
Space and other technology	15.3	15.8	16.3	15.7	15.2	15.1	15.1	15.1
Total general science, space and technology	26.4	26.2	26.9	26.6	26.4	26.4	26.4	26.6
Energy	5.0	4.3	5.5	5.0	5.1	5.4	6.5	7.4
Natural resources and environment	32.8	32.3	33.7	32.8	31.4	31.1	31.1	31.0
Agriculture	5.1	5.6	6.5	5.9	5.5	5.6	5.5	5.6
Commerce and housing credit	-6.3	-8.9	-3.1	-4.7	-4.5	-3.6	-0.7	-4.0
Transportation:								
Ground transportation	53.9	51.5	47.6	48.5	46.2	45.0	43.9	43.3
Air transportation	19.8	18.9	19.0	19.0	18.4	18.0	17.8	17.2
Water and other transportation	7.9	7.9	8.6	8.0	7.7	7.7	7.6	7.5
Total transportation	81.6	78.2	75.2	75.4	72.3	70.7	69.2	68.1
Community and regional development	20.0	19.0	23.6	16.6	14.7	13.4	11.2	9.5
Education, training, employment and social services:								
Education	65.1	60.8	62.9	58.7	58.9	59.0	58.2	57.5
Training, employment and social services	18.4	18.6	20.0	19.8	19.8	19.7	19.5	19.3
Total education, training, employment and social services	83.5	79.4	82.9	78.5	78.7	78.7	77.7	76.8
Health	51.4	50.0	53.0	52.7	51.8	50.4	50.2	50.0
Medicare	5.9	5.7	5.8	5.8	5.9	6.0	6.0	6.0
Income security:								
Housing assistance	39.4	39.2	39.3	40.7	40.3	40.0	39.3	39.1
Other	19.4	19.9	20.6	20.9	20.8	20.1	20.0	19.9
Total income security	58.8	59.0	59.9	61.6	61.0	60.0	59.3	59.0
Social security	5.2	5.2	5.1	5.0	4.9	4.9	4.9	4.9
Veterans benefits and services	57.9	61.1	61.2	64.7	65.8	65.2	64.9	64.7
Administration of justice	45.7	44.7	48.4	44.4	46.0	47.4	48.5	48.5
General government	14.6	14.4	15.3	16.2	16.7	17.2	17.4	17.6
Allowances [1]	.....	.....	.....	.....	-0.9	-2.6	-9.0	-8.0
Total nondefense [1]	533.6	522.8	548.7	534.5	526.7	519.9	511.3	505.0
Total outlays for discretionary programs	1,081.3	1,051.1	1,079.4	1,066.6	1,032.9	1,017.4	1,003.9	993.1

[1] Discretionary outlays include a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2018 and subsequent Budgets. See the Allowances section of Table 3.2 for the amount of this placeholder.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 9.1—TOTAL INVESTMENT OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–2017

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2009) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense
1962	34,495	24,891	9,604	166.7	108.6	58.1	32.3	23.3	9.0	5.9	4.2	1.6
1963	38,425	26,571	11,854	183.4	113.5	70.0	34.5	23.9	10.6	6.2	4.3	1.9
1964	40,784	25,857	14,927	198.0	111.4	86.6	34.4	21.8	12.6	6.2	3.9	2.3
1965	38,062	21,327	16,735	188.0	92.1	95.9	32.2	18.0	14.2	5.4	3.0	2.4
1966	43,440	23,959	19,481	212.2	100.7	111.4	32.3	17.8	14.5	5.6	3.1	2.5
1967	51,135	29,455	21,680	244.9	120.5	124.4	32.5	18.7	13.8	6.1	3.5	2.6
1968	57,109	33,992	23,117	266.0	134.6	131.4	32.1	19.1	13.0	6.4	3.8	2.6
1969	57,565	34,565	23,000	256.1	131.2	124.9	31.3	18.8	12.5	5.9	3.5	2.3
1970	56,466	31,625	24,841	243.4	114.5	128.9	28.9	16.2	12.7	5.4	3.0	2.4
1971	56,724	28,823	27,901	234.8	99.4	135.4	27.0	13.7	13.3	5.1	2.6	2.5
1972	58,467	27,955	30,512	231.6	91.5	140.1	25.3	12.1	13.2	4.8	2.3	2.5
1973	59,158	26,794	32,364	224.9	83.5	141.4	24.1	10.9	13.2	4.4	2.0	2.4
1974	61,076	26,830	34,246	216.8	78.9	137.9	22.7	10.0	12.7	4.1	1.8	2.3
1975	69,407	28,421	40,986	225.0	76.3	148.7	20.9	8.6	12.3	4.3	1.8	2.5
1976	76,469	29,126	47,343	233.0	73.0	160.0	20.6	7.8	12.7	4.3	1.6	2.6
TQ	19,405	6,929	12,476	58.0	16.8	41.1	20.2	7.2	13.0	4.1	1.5	2.6
1977	82,789	32,499	50,290	234.9	75.4	159.5	20.2	7.9	12.3	4.1	1.6	2.5
1978	92,598	35,328	57,270	248.2	77.0	171.2	20.2	7.7	12.5	4.1	1.6	2.5
1979	105,873	40,874	64,999	261.3	81.9	179.4	21.0	8.1	12.9	4.1	1.6	2.5
1980	118,943	47,185	71,758	269.1	88.0	181.1	20.1	8.0	12.1	4.3	1.7	2.6
1981	132,141	56,079	76,061	269.0	95.7	173.4	19.5	8.3	11.2	4.2	1.8	2.4
1982	135,565	67,805	67,760	250.5	107.0	143.5	18.2	9.1	9.1	4.1	2.0	2.0
1983	146,848	81,568	65,280	255.3	121.9	133.4	18.2	10.1	8.1	4.1	2.3	1.8
1984	165,006	94,052	70,954	274.7	135.4	139.3	19.4	11.0	8.3	4.2	2.4	1.8
1985	186,631	108,394	78,236	302.2	153.7	148.5	19.7	11.5	8.3	4.4	2.5	1.8
1986	200,206	120,428	79,777	320.5	171.5	149.0	20.2	12.2	8.1	4.4	2.7	1.8
1987	204,295	126,749	77,546	320.1	180.4	139.7	20.3	12.6	7.7	4.3	2.7	1.6
1988	208,400	123,858	84,542	322.2	175.2	147.1	19.6	11.6	7.9	4.0	2.4	1.6
1989	220,895	131,033	89,862	333.3	181.0	152.3	19.3	11.5	7.9	4.0	2.4	1.6
1990	227,704	130,960	96,744	335.8	176.7	159.1	18.2	10.5	7.7	3.8	2.2	1.6
1991	231,246	127,319	103,926	331.4	166.4	165.1	17.5	9.6	7.8	3.8	2.1	1.7
1992	233,833	120,836	112,997	329.5	155.5	174.0	16.9	8.7	8.2	3.6	1.9	1.8
1993	236,715	116,636	120,078	327.7	147.3	180.4	16.8	8.3	8.5	3.5	1.7	1.8
1994	223,194	104,815	118,379	304.7	129.7	175.1	15.3	7.2	8.1	3.1	1.5	1.6
1995	233,180	97,583	135,597	312.5	118.3	194.2	15.4	6.4	8.9	3.1	1.3	1.8
1996	228,043	94,414	133,629	300.4	113.2	187.3	14.6	6.1	8.6	2.9	1.2	1.7
1997	228,756	92,587	136,169	299.0	110.6	188.4	14.3	5.8	8.5	2.7	1.1	1.6
1998	228,042	93,699	134,343	296.8	111.2	185.6	13.8	5.7	8.1	2.5	1.0	1.5
1999	239,874	94,162	145,712	307.3	110.4	196.9	14.1	5.5	8.6	2.5	1.0	1.5
2000	254,787	97,114	157,673	319.1	111.9	207.2	14.2	5.4	8.8	2.5	1.0	1.6
2001	284,950	105,193	179,757	350.5	119.9	230.6	15.3	5.6	9.6	2.7	1.0	1.7
2002	313,793	116,588	197,205	381.5	132.5	249.0	15.6	5.8	9.8	2.9	1.1	1.8
2003	346,329	132,044	214,285	413.4	148.3	265.1	16.0	6.1	9.9	3.1	1.2	1.9
2004	369,594	148,966	220,628	429.5	164.2	265.3	16.1	6.5	9.6	3.1	1.2	1.8
2005	393,596	160,131	233,465	439.7	172.3	267.4	15.9	6.5	9.4	3.1	1.2	1.8
2006	430,400	170,318	260,082	464.3	178.9	285.4	16.2	6.4	9.8	3.1	1.2	1.9
2007	429,813	184,905	244,908	448.2	190.3	257.9	15.8	6.8	9.0	3.0	1.3	1.7
2008	459,716	205,912	253,804	466.2	207.8	258.4	15.4	6.9	8.5	3.1	1.4	1.7
2009	482,246	222,650	259,596	482.2	222.6	259.6	13.7	6.3	7.4	3.3	1.5	1.8
2010	562,205	228,412	333,793	558.1	226.9	331.1	16.3	6.6	9.7	3.8	1.5	2.3
2011	537,905	221,235	316,670	522.5	215.5	307.0	14.9	6.1	8.8	3.5	1.4	2.1
2012	503,313	213,198	290,115	479.6	204.8	274.8	14.2	6.0	8.2	3.1	1.3	1.8
2013	464,917	198,019	266,898	437.8	188.6	249.2	13.5	5.7	7.7	2.8	1.2	1.6
2014	464,296	187,643	276,653	430.0	176.4	253.6	13.2	5.4	7.9	2.7	1.1	1.6
2015	489,156	179,628	309,528	444.5	166.5	278.0	13.3	4.9	8.4	2.7	1.0	1.7
2016 estimate	490,961	182,473	308,488	437.6	166.5	271.1	12.4	4.6	7.8	2.7	1.0	1.7
2017 estimate	495,649	188,592	307,057	432.5	168.9	263.6	12.0	4.5	7.4	2.6	1.0	1.6

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2009) DOLLARS: 1940–2017

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2009) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	3,297	2,855	850	2,005	442	27.0	19.7	5.7	14.0	7.3
1941	6,356	6,066	4,300	1,766	290	43.7	39.2	27.3	11.9	4.5
1942	21,486	21,264	19,900	1,364	222	134.9	131.7	123.1	8.6	3.1
1943	55,539	55,321	54,700	621	218	352.4	349.7	345.8	3.9	2.7
1944	60,000	59,817	59,600	217	183	391.6	389.4	388.0	1.3	2.2
1945	56,674	56,520	56,300	220	154	396.3	394.4	393.2	1.3	1.9
1946	20,680	20,538	20,100	438	142	142.9	141.2	138.5	2.7	1.7
1947	4,693	4,094	3,483	611	599	31.6	25.2	21.6	3.7	6.4
1948	3,919	3,479	2,704	775	440	23.4	19.3	15.3	4.1	4.0
1949	3,847	3,385	2,345	1,040	462	21.8	17.8	12.6	5.2	4.0
1950	3,873	3,389	2,052	1,337	484	22.6	18.2	11.0	7.1	4.4
1951	7,400	6,834	5,486	1,348	566	39.0	34.2	27.4	6.8	4.8
1952	16,224	15,649	14,197	1,452	575	79.2	74.7	67.8	6.9	4.5
1953	22,958	22,202	20,594	1,608	756	110.4	104.6	97.2	7.4	5.8
1954	21,442	20,698	19,303	1,395	744	104.3	98.4	92.0	6.4	5.9
1955	18,004	17,184	16,094	1,090	820	86.1	79.5	74.3	5.1	6.6
1956	17,387	16,472	15,556	916	915	79.3	72.4	68.2	4.2	6.9
1957	19,613	18,465	17,324	1,141	1,148	85.0	76.9	71.9	5.0	8.1
1958	20,770	18,982	17,639	1,343	1,788	89.3	76.6	70.9	5.7	12.7
1959	22,899	19,943	18,329	1,614	2,956	100.0	79.1	72.4	6.7	20.9
1960	22,405	19,084	17,157	1,927	3,321	99.0	75.1	67.2	7.9	23.8
1961	21,860	18,807	16,791	2,016	3,053	95.6	73.6	65.4	8.2	21.9
1962	23,352	20,113	17,785	2,328	3,239	101.1	78.1	68.7	9.4	23.1
1963	25,548	21,948	19,399	2,549	3,600	109.0	83.9	73.7	10.2	25.2
1964	25,381	20,899	17,970	2,929	4,482	110.7	79.7	68.2	11.5	31.0
1965	22,263	17,278	14,231	3,047	4,985	99.7	65.8	53.9	11.9	33.9
1966	25,028	20,116	16,851	3,265	4,912	108.3	76.0	63.3	12.7	32.4
1967	29,647	24,416	21,377	3,039	5,231	124.0	90.9	79.2	11.6	33.2
1968	34,200	28,304	25,437	2,867	5,896	139.1	103.1	92.3	10.7	36.1
1969	34,952	28,787	26,235	2,552	6,165	136.9	101.0	91.8	9.2	35.9
1970	33,186	26,130	23,588	2,542	7,056	125.3	87.2	78.5	8.7	38.2
1971	31,534	23,662	20,701	2,961	7,872	113.5	74.3	64.8	9.5	39.2
1972	31,084	22,667	19,094	3,573	8,417	105.9	66.3	55.4	11.0	39.6
1973	30,183	21,318	17,624	3,694	8,865	97.9	58.6	47.7	10.9	39.3
1974	31,180	21,335	17,385	3,950	9,845	94.6	55.2	44.4	10.8	39.3
1975	34,374	23,494	18,665	4,829	10,880	92.5	56.0	44.1	11.9	36.5
1976	37,981	24,464	19,247	5,217	13,517	98.1	54.5	42.5	12.0	43.6
TQ	9,782	5,846	4,465	1,381	3,936	25.1	12.6	9.5	3.1	12.5
1977	43,484	27,320	21,556	5,764	16,164	106.5	56.5	43.9	12.6	50.0
1978	48,292	29,964	23,227	6,737	18,328	112.1	58.4	44.3	14.0	53.7
1979	57,260	36,621	28,689	7,932	20,639	122.7	66.9	51.4	15.5	55.8
1980	63,112	40,542	32,486	8,056	22,570	123.3	68.6	54.2	14.4	54.7
1981	70,104	47,881	39,101	8,780	22,222	122.8	74.5	60.1	14.4	48.3
1982	77,012	56,504	47,960	8,544	20,508	122.5	81.1	68.1	13.0	41.4
1983	87,921	67,408	59,221	8,187	20,513	132.5	92.0	79.9	12.1	40.4
1984	100,916	78,223	68,229	9,994	22,693	147.5	103.0	88.6	14.4	44.4
1985	114,873	89,973	77,956	12,017	24,901	165.3	117.2	100.3	17.0	48.1
1986	122,465	96,197	84,663	11,534	26,268	175.7	126.2	110.2	16.1	49.5
1987	126,368	102,519	89,526	12,993	23,849	179.2	135.8	117.9	17.9	43.4
1988	125,495	100,607	85,698	14,909	24,888	177.2	133.1	113.1	20.0	44.1
1989	130,100	104,805	90,490	14,315	25,296	179.8	136.1	117.5	18.5	43.7
1990	132,330	105,145	89,700	15,445	27,185	179.6	133.9	114.4	19.5	45.7
1991	134,421	106,184	89,222	16,962	28,237	178.1	131.6	110.8	20.9	46.5
1992	131,927	102,629	82,359	20,271	29,297	173.4	125.4	100.7	24.7	48.0
1993	126,412	95,242	76,141	19,101	31,170	164.2	113.9	91.0	22.9	50.2
1994	119,165	83,892	66,730	17,161	35,274	153.8	98.1	77.9	20.3	55.7
1995	118,918	79,339	59,865	19,474	39,579	151.2	90.5	68.1	22.4	60.7
1996	116,045	75,690	54,961	20,729	40,355	147.0	85.2	61.6	23.6	60.7

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2009) DOLLARS: 1940–2017—Continued

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2009) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1997	113,635	72,150	52,403	19,747	41,485	144.1	81.5	59.0	22.5	61.7
1998	109,774	68,669	53,545	15,124	41,105	137.8	77.5	60.3	17.2	60.4
1999	118,643	74,705	53,880	20,825	43,938	147.0	83.5	59.9	23.5	63.6
2000	130,199	81,544	56,056	25,488	48,655	158.4	89.8	61.5	28.3	68.6
2001	142,207	88,804	61,039	27,765	53,403	171.1	97.4	67.0	30.5	73.6
2002	156,530	97,869	68,342	29,527	58,661	187.7	108.0	75.6	32.4	79.7
2003	164,065	104,222	74,707	29,515	59,843	194.4	114.2	81.9	32.2	80.3
2004	170,417	111,006	83,610	27,396	59,411	197.6	119.9	90.4	29.5	77.7
2005	177,671	116,823	89,474	27,349	60,848	198.0	123.8	95.0	28.8	74.2
2006	190,426	126,312	97,268	29,044	64,114	205.4	131.6	101.4	30.2	73.9
2007	209,423	138,661	107,826	30,835	70,762	218.4	142.2	110.7	31.6	76.2
2008	233,805	161,087	126,311	34,776	72,718	237.3	162.2	127.3	34.9	75.0
2009	261,818	186,606	139,713	46,893	75,212	261.8	186.6	139.7	46.9	75.2
2010	288,554	195,280	147,215	48,065	93,274	287.6	193.9	146.5	47.5	93.7
2011	287,177	190,631	141,560	49,071	96,546	280.4	185.5	138.1	47.4	94.9
2012	267,685	182,473	138,077	44,396	85,212	256.6	175.6	133.1	42.4	81.0
2013	251,471	173,040	126,904	46,136	78,431	238.9	165.6	121.9	43.7	73.2
2014	233,501	154,563	117,067	37,496	78,938	218.4	146.3	111.3	35.0	72.1
2015	226,444	149,200	108,900	40,300	77,244	208.4	139.3	102.1	37.1	69.1
2016 estimate	231,299	153,300	110,804	42,496	77,999	208.8	140.9	102.3	38.6	67.9
2017 estimate	234,359	149,075	109,675	39,400	85,284	206.7	134.6	99.5	35.1	72.1

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2017

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	2.9	0.9	2.0	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.5	5.2	3.7	1.5	0.2
1942	61.1	60.5	56.6	3.9	0.6	14.5	14.4	13.5	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.1	30.0	29.6	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	28.1	28.0	27.9	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	25.0	25.0	24.9	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.1	9.0	8.8	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.7	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.3	1.0	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.8	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.7	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.5	4.4	4.0	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.0	5.8	5.4	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.5	5.3	5.0	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.4	4.2	4.0	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.0	3.8	3.5	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.2	4.0	3.7	0.2	0.2
1958	25.2	23.0	21.4	1.6	2.2	4.4	4.0	3.7	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.5	3.9	3.6	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.2	3.6	3.2	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.0	3.4	3.1	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.0	3.4	3.0	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.1	3.5	3.1	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	3.8	3.2	2.7	0.4	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.1	2.4	2.0	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.2	2.6	2.2	0.4	0.6
1967	18.8	15.5	13.6	1.9	3.3	3.5	2.9	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.8	3.1	2.8	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.6	2.9	2.7	0.3	0.6
1970	17.0	13.4	12.1	1.3	3.6	3.2	2.5	2.2	0.2	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.8	2.1	1.8	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.5	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.2	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.1	1.4	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.1	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.1	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.1	1.2	0.9	0.3	0.8
1977	10.6	6.7	5.3	1.4	3.9	2.1	1.3	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.1	1.3	1.0	0.3	0.8
1979	11.4	7.3	5.7	1.6	4.1	2.2	1.4	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.4	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.2	1.5	1.2	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.3	1.7	1.4	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.5	1.9	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.7	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.7	2.1	1.8	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.7	2.1	1.9	0.3	0.6
1987	12.6	10.2	8.9	1.3	2.4	2.6	2.1	1.9	0.3	0.5
1988	11.8	9.5	8.1	1.4	2.3	2.4	2.0	1.7	0.3	0.5
1989	11.4	9.2	7.9	1.3	2.2	2.3	1.9	1.6	0.3	0.5
1990	10.6	8.4	7.2	1.2	2.2	2.2	1.8	1.5	0.3	0.5
1991	10.2	8.0	6.7	1.3	2.1	2.2	1.7	1.5	0.3	0.5
1992	9.5	7.4	6.0	1.5	2.1	2.1	1.6	1.3	0.3	0.5
1993	9.0	6.8	5.4	1.4	2.2	1.9	1.4	1.1	0.3	0.5
1994	8.2	5.7	4.6	1.2	2.4	1.7	1.2	0.9	0.2	0.5
1995	7.8	5.2	3.9	1.3	2.6	1.6	1.0	0.8	0.3	0.5
1996	7.4	4.9	3.5	1.3	2.6	1.5	0.9	0.7	0.3	0.5

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2017—Continued

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1997	7.1	4.5	3.3	1.2	2.6	1.3	0.9	0.6	0.2	0.5
1998	6.6	4.2	3.2	0.9	2.5	1.2	0.8	0.6	0.2	0.5
1999	7.0	4.4	3.2	1.2	2.6	1.2	0.8	0.6	0.2	0.5
2000	7.3	4.6	3.1	1.4	2.7	1.3	0.8	0.6	0.3	0.5
2001	7.6	4.8	3.3	1.5	2.9	1.3	0.8	0.6	0.3	0.5
2002	7.8	4.9	3.4	1.5	2.9	1.4	0.9	0.6	0.3	0.5
2003	7.6	4.8	3.5	1.4	2.8	1.4	0.9	0.7	0.3	0.5
2004	7.4	4.8	3.6	1.2	2.6	1.4	0.9	0.7	0.2	0.5
2005	7.2	4.7	3.6	1.1	2.5	1.4	0.9	0.7	0.2	0.5
2006	7.2	4.8	3.7	1.1	2.4	1.4	0.9	0.7	0.2	0.5
2007	7.7	5.1	4.0	1.1	2.6	1.5	1.0	0.8	0.2	0.5
2008	7.8	5.4	4.2	1.2	2.4	1.6	1.1	0.9	0.2	0.5
2009	7.4	5.3	4.0	1.3	2.1	1.8	1.3	1.0	0.3	0.5
2010	8.3	5.6	4.3	1.4	2.7	1.9	1.3	1.0	0.3	0.6
2011	8.0	5.3	3.9	1.4	2.7	1.9	1.2	0.9	0.3	0.6
2012	7.6	5.2	3.9	1.3	2.4	1.7	1.1	0.9	0.3	0.5
2013	7.3	5.0	3.7	1.3	2.3	1.5	1.0	0.8	0.3	0.5
2014	6.7	4.4	3.3	1.1	2.3	1.4	0.9	0.7	0.2	0.5
2015	6.1	4.0	3.0	1.1	2.1	1.3	0.8	0.6	0.2	0.4
2016 estimate	5.9	3.9	2.8	1.1	2.0	1.3	0.8	0.6	0.2	0.4
2017 estimate	5.7	3.6	2.6	1.0	2.1	1.2	0.8	0.6	0.2	0.4

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2017

(in millions of dollars)

Fiscal Year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A	.....	.....	.....	.....
1941	4,300	4,300	2,100	2,200	.....	.....	.....	.....
1942	19,900	19,900	12,300	7,600	.....	.....	.....	.....
1943	54,700	54,700	42,000	12,700	.....	.....	.....	.....
1944	59,600	59,600	55,000	4,600	.....	.....	.....	.....
1945	56,300	56,300	53,800	2,500	.....	.....	.....	.....
1946	20,100	20,100	19,100	1,000	.....	.....	.....	.....
1947	3,483	3,432	3,000	432	.....	51	51	.....
1948	2,704	2,395	2,000	395	.....	309	209	100
1949	2,345	1,874	1,723	151	.....	471	312	159
1950	2,052	1,650	1,500	150	.....	402	240	162
1951	5,486	4,741	4,300	441	.....	745	479	266
1952	14,197	12,751	11,000	1,751	.....	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	.....	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	.....	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	.....	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2017—Continued

(in millions of dollars)

Fiscal Year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1994	66,730	65,582	61,820	3,162	600	1,148	777	371
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997	52,403	51,677	47,595	3,070	1,012	726	511	215
1998	53,545	52,545	48,229	3,433	883	1,000	688	312
1999	53,880	52,893	48,861	3,301	731	987	771	216
2000	56,056	55,429	51,294	3,442	693	627	511	116
2001	61,039	60,358	56,145	3,522	691	681	575	106
2002	68,342	67,532	62,587	4,058	887	810	707	103
2003	74,707	73,784	67,891	5,112	781	923	795	128
2004	83,610	82,560	76,193	5,516	851	1,050	754	296
2005	89,474	88,423	82,261	5,368	794	1,051	663	388
2006	97,268	96,170	89,711	5,588	871	1,098	654	444
2007	107,826	106,915	99,629	6,145	1,141	911	630	281
2008	126,311	125,603	117,346	6,974	1,283	708	381	327
2009	139,713	139,209	129,202	9,109	898	504	222	282
2010	147,215	146,465	133,583	11,790	1,092	750	130	620
2011	141,560	141,021	127,987	11,845	1,189	539	69	470
2012	138,077	137,570	124,701	11,967	902	507	65	442
2013	126,904	126,535	114,885	11,166	484	369	51	318
2014	117,067	116,658	107,274	9,152	232	409	27	382
2015	108,900	108,713	101,056	7,494	163	187	3	184
2016 estimate	110,804	110,445	102,775	7,511	159	359	6	353
2017 estimate	109,675	109,050	101,349	7,527	174	625	186	439

N/A: Not available.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2017

(in millions of dollars)

Fiscal Year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1943	621	621	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1944	217	217	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1945	220	220	152	68	37	5	42	.....	68	.....
1946	438	438	248	172	48	9	20	.....	190	.....
1947	611	611	408	266	93	16	33	.....	203	.....
1948	775	775	577	360	151	18	48	.....	198	.....
1949	1,040	995	732	448	212	25	47	.....	263	45
1950	1,337	1,320	915	540	292	32	51	.....	405	17
1951	1,348	1,317	933	514	260	38	121	.....	384	31
1952	1,452	1,312	975	486	208	51	230	.....	337	140
1953	1,608	1,423	1,022	561	192	57	212	.....	401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994	7,374	3,899	1,429	608	233	492	1,138	3,475	2,619
1985	12,017	8,410	4,620	1,307	657	186	1,479	992	3,790	3,607
1986	11,534	8,219	4,251	1,180	738	262	1,327	744	3,968	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214
1990	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2017—Continued

(in millions of dollars)

Fiscal Year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1991	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997	19,747	12,909	3,032	1,479	344	135	686	388	9,877	6,838
1998	15,124	8,561	3,065	1,776	434	172	601	82	5,496	6,563
1999	20,825	13,559	3,748	2,389	301	156	793	109	9,811	7,266
2000	25,488	16,445	4,729	3,104	364	151	997	113	11,716	9,043
2001	27,765	17,885	5,912	3,744	636	164	1,269	99	11,973	9,880
2002	29,527	18,264	5,227	3,233	451	135	1,322	86	13,037	11,263
2003	29,515	18,046	4,788	2,568	488	77	1,605	50	13,258	11,469
2004	27,396	14,693	4,346	2,238	522	77	1,451	58	10,347	12,703
2005	27,349	15,316	4,056	2,389	260	74	1,221	112	11,260	12,033
2006	29,044	16,306	4,515	2,500	515	76	1,247	177	11,791	12,738
2007	30,835	16,618	4,649	2,613	569	107	1,195	165	11,969	14,217
2008	34,776	19,203	5,101	2,330	478	104	1,996	193	14,102	15,573
2009	46,893	29,613	6,610	2,816	690	101	1,789	1,214	23,003	17,280
2010	48,065	31,650	10,722	4,437	746	189	2,015	3,335	20,928	16,415
2011	49,071	32,472	13,896	4,583	538	512	2,554	5,709	18,576	16,599
2012	44,396	28,420	13,745	3,298	850	416	2,028	7,153	14,675	15,976
2013	46,136	30,294	11,819	2,551	509	680	2,051	6,028	18,475	15,842
2014	37,496	21,725	9,958	2,632	573	674	2,496	3,583	11,767	15,771
2015	40,300	24,097	9,468	2,842	455	640	3,331	2,200	14,629	16,203
2016 estimate	42,496	25,341	8,543	2,730	706	1,105	2,756	1,246	16,798	17,155
2017 estimate	39,400	21,669	8,015	2,839	577	1,306	2,504	789	13,654	17,731

N/A: Not available.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2017

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Airports	.....	.....	.....	.....	.....	.....	.....	6	30
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Health	.....	.....	.....	.....	.....	.....	.....	1	10
Veterans	.....	.....	.....	.....	.....	29	384	96	7
Total other nondefense	.....	.....	.....	.....	.....	29	384	97	17
Total nondefense	290	222	218	183	154	142	599	440	462
Total	290	222	218	183	154	142	599	440	462

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2017—Continued

(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
Nondefense:									
Transportation:									
Highways	432	396	415	501	522	586	729	950	1,511
Airports	33	30	33	27	18	8	17	21	43
Total transportation	465	426	448	528	540	594	746	971	1,554
Community and regional development:									
Urban renewal	.....	.....	.....	8	12	34	14	30	37
Public works acceleration/local public works	1	*	4	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	5	5	6	7	4	4
Total community and regional development	1	*	4	13	17	40	21	34	41
Natural resources and environment:									
Pollution control facilities	1	1	1	.....	.....	.....	.....	2	19
Other	5	5	6	8	16	21	25	24	29
Total natural resources and environment	6	6	7	8	16	21	25	26	49
Other nondefense:									
Education, training, employment, and social services	.....	62	55	134	105	121	89	67	74
Health	9	70	61	60	52	34	24	32	50
Veterans	3	1	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	.....	.....	.....	9	13
Total other nondefense	12	133	116	194	157	155	113	108	137
Total nondefense	484	566	575	743	730	810	905	1,139	1,780
National defense [2]	.....	.....	.....	13	14	10	10	9	8
Total	484	566	575	756	744	820	915	1,148	1,788

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2017—Continued

(in millions of dollars)

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
Nondefense:									
Transportation:									
Highways	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979	3,984
Urban mass transportation [1]	.....	.....	.....	.....	.....	.....	11	16	42
Airports	57	57	65	58	52	65	71	54	64
Total transportation	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049	4,090
Community and regional development:									
Urban renewal	77	104	144	169	199	212	281	313	370
Public works acceleration/local public works	.....	.....	.....	.....	15	257	288	85	19
Other	3	2	1	*	2	14	13	22	105
Total community and regional development	80	106	145	170	217	484	582	420	495
Natural resources and environment:									
Pollution control facilities	36	40	44	42	52	66	75	88	99
Other	36	47	46	52	88	78	84	105	121
Total natural resources and environment	72	88	90	94	140	144	159	193	220
Other nondefense:									
Education, training, employment, and social services	66	71	59	42	53	39	50	119	236
Health	69	64	68	72	72	64	69	96	142
Other	3	3	5	18	32	38	27	24	38
Total other nondefense	138	138	132	132	157	141	146	239	416
Total nondefense	2,948	3,316	3,042	3,223	3,572	4,460	4,966	4,901	5,221
National defense [2]	8	5	11	16	28	22	19	11	10
Total	2,956	3,321	3,053	3,239	3,600	4,482	4,985	4,912	5,231

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2017—Continued

(in millions of dollars)

Category	1968	1969	1970	1971	1972	1973	1974	1975
Nondefense:								
Transportation:								
Highways	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589
Urban mass transportation [1]	66	141	119	187	259	358	503	687
Airports	75	104	83	62	106	232	243	292
Total transportation	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568
Community and regional development:								
Block grants	.....	.....	.....	.....	.....	.....	.....	38
Urban renewal	475	534	1,054	1,026	1,218	1,010	1,205	1,374
Public works acceleration/local public works	5	2	1	*	*	.....	.....	.....
Other	294	428	570	900	1,104	1,279	1,180	1,082
Total community and regional development	774	964	1,624	1,927	2,322	2,289	2,386	2,494
Natural resources and environment:								
Pollution control facilities	133	161	176	478	413	684	1,553	1,938
Other	176	145	189	169	214	230	299	338
Total natural resources and environment	308	306	365	648	627	915	1,852	2,276
Other nondefense:								
Education, training, employment, and social services	297	293	257	222	146	124	74	86
Health	200	171	230	221	294	211	256	306
Other	27	49	50	22	38	60	114	111
Total other nondefense	524	513	537	465	478	395	444	502
Total nondefense	5,885	6,149	7,040	7,858	8,393	8,834	9,806	10,840
National defense [2]	11	16	16	14	24	31	39	41
Total	5,896	6,165	7,056	7,872	8,417	8,865	9,845	10,880

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2017—Continued

(in millions of dollars)

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Nondefense:									
Transportation:									
Highways	6,144	1,605	5,884	5,940	7,119	8,952	8,832	7,730	8,759
Urban mass transportation [1]	946	265	1,307	1,358	2,278	2,072	2,599	2,593	2,785
Airports	269	26	335	562	556	590	469	339	453
Total transportation	7,360	1,896	7,526	7,860	9,953	11,614	11,900	10,662	11,997
Community and regional development:									
Block grants	983	439	2,089	2,464	3,161	4,126	4,042	3,792	4,005
Urban renewal	1,166	295	899	392	298	206	167	101	38
Public works acceleration/local public works	.....	.....	577	3,057	1,741	416	83	40	.....
Other	667	159	604	628	895	1,098	1,301	1,239	679
Total community and regional development	2,816	894	4,169	6,542	6,095	5,846	5,593	5,170	4,722
Natural resources and environment:									
Pollution control facilities	2,429	920	3,530	3,187	3,756	4,343	3,881	3,756	2,983
Other	360	97	376	410	513	556	616	643	572
Total natural resources and environment	2,788	1,016	3,906	3,597	4,269	4,899	4,498	4,399	3,555
Other nondefense:									
Education, training, employment, and social services	44	29	66	12	27	25	14	37	36
Health	361	64	330	212	132	10	32	11	55
Housing assistance	.....	.....	.....	.....	11	18	24	28	23
Other	89	28	98	80	96	102	128	170	80
Total other nondefense	494	121	494	305	265	155	198	246	194
Total nondefense	13,458	3,927	16,095	18,304	20,582	22,514	22,189	20,477	20,468
National defense [2]	60	9	69	24	57	56	33	31	45
Total	13,517	3,936	16,164	18,328	20,639	22,570	22,222	20,508	20,513

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2017—Continued

(in millions of dollars)

Category	1984	1985	1986	1987	1988	1989	1990	1991	1992
Nondefense:									
Transportation:									
Highways	10,372	12,685	13,939	12,478	13,714	13,240	13,961	14,197	15,038
Urban mass transportation [1]	3,146	2,473	2,754	2,577	2,425	2,686	3,165	3,230	2,778
Airports	694	789	853	917	825	1,135	1,220	1,541	1,672
Other	.....	.....	.....	.....	.....	.....	.....	.....	*
Total transportation	14,212	15,947	17,547	15,971	16,965	17,061	18,346	18,967	19,488
Community and regional development:									
Block grants	4,273	4,314	3,787	3,322	3,266	2,948	2,818	2,976	3,090
Urban renewal	24	28	13	.....	.....	.....	.....	.....	.....
Public works acceleration/local public works	1	.....	.....	.....	.....	.....	.....	.....	.....
Other	598	655	731	676	780	946	921	760	738
Total community and regional development	4,896	4,997	4,531	3,998	4,046	3,894	3,739	3,736	3,828
Natural resources and environment:									
Pollution control facilities	2,619	2,936	3,158	2,961	2,600	2,498	2,533	2,714	2,631
Other	666	666	654	606	657	600	734	761	773
Total natural resources and environment	3,285	3,602	3,812	3,567	3,257	3,098	3,267	3,475	3,404
Other nondefense:									
Education, training, employment, and social services	42	59	51	42	55	77	58	25	48
Housing assistance	19	10	25	25	294	788	1,408	1,701	2,132
Other	193	224	204	136	162	211	213	223	172
Total other nondefense	254	293	280	203	511	1,077	1,679	1,949	2,352
Total nondefense	22,647	24,838	26,170	23,740	24,779	25,130	27,031	28,127	29,073
National defense [2]	46	62	98	109	109	166	154	110	225
Total	22,693	24,901	26,268	23,849	24,888	25,296	27,185	28,237	29,297

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2017—Continued

(in millions of dollars)

Category	1993	1994	1995	1996	1997	1998	1999	2000	2001
Nondefense:									
Transportation:									
Highways	16,177	18,419	19,200	19,644	20,498	20,036	22,722	24,909	27,206
Urban mass transportation [1]	3,078	2,563	3,581	3,723	4,079	3,945	4,067	5,118	6,795
Airports	1,931	1,620	1,826	1,655	1,489	1,511	1,565	1,578	2,020
Other	*	1	1	1	.....	.....	.....	.....	.....
Total transportation	21,187	22,603	24,608	25,023	26,066	25,492	28,354	31,605	36,021
Community and regional development:									
Block grants	3,198	3,651	4,333	4,545	4,517	4,621	4,804	4,955	4,939
Other	526	811	989	1,183	1,235	1,068	1,027	1,084	1,330
Total community and regional development	3,724	4,462	5,322	5,728	5,752	5,689	5,831	6,039	6,269
Natural resources and environment:									
Pollution control facilities	2,358	2,219	2,671	2,368	2,319	2,084	2,180	2,700	2,720
Other	816	877	999	929	985	832	922	921	988
Total natural resources and environment	3,174	3,096	3,670	3,297	3,304	2,916	3,102	3,621	3,708
Other nondefense:									
Education, training, employment, and social services	-44	76	40	143	73	38	17	19	24
Housing assistance	2,929	4,855	5,762	6,007	6,015	6,388	6,368	7,160	7,198
Other	140	167	170	141	275	577	266	211	183
Total other nondefense	3,025	5,097	5,972	6,291	6,363	7,003	6,651	7,390	7,405
Total nondefense	31,110	35,258	39,572	40,339	41,485	41,100	43,938	48,655	53,403
National defense [2]	60	15	7	16	.....	5	.....	.....	.....
Total	31,170	35,274	39,579	40,355	41,485	41,105	43,938	48,655	53,403

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2017—Continued

(in millions of dollars)

Category	2002	2003	2004	2005	2006	2007	2008	2009
Nondefense:								
Transportation:								
Highways	30,115	30,379	30,188	31,433	33,975	34,373	36,747	39,358
Urban mass transportation [1]	7,384	7,356	7,587	7,861	8,450	8,987	9,847	11,188
Airports	2,860	2,681	3,131	3,530	3,841	3,874	3,808	3,938
Total transportation	40,359	40,416	40,906	42,824	46,266	47,234	50,402	54,484
Community and regional development:								
Block grants	5,429	5,569	5,388	4,985	5,012	10,867	8,935	6,408
Other	1,287	1,401	1,414	1,428	1,312	1,256	1,330	1,675
Total community and regional development	6,716	6,970	6,802	6,413	6,324	12,123	10,265	8,083
Natural resources and environment:								
Pollution control facilities	2,538	2,883	2,066	2,021	1,740	1,837	2,484	2,355
Other	974	1,020	1,426	1,567	1,689	1,646	1,662	1,718
Total natural resources and environment	3,512	3,903	3,492	3,588	3,429	3,483	4,146	4,073
Other nondefense:								
Education, training, employment, and social services	233	613	441	118	73	54	33	81
Housing assistance	7,720	7,827	7,659	7,687	7,750	7,632	7,629	7,771
Other	121	114	111	218	272	236	243	720
Total other nondefense	8,074	8,554	8,211	8,023	8,095	7,922	7,905	8,572
Total nondefense	58,661	59,843	59,411	60,848	64,114	70,762	72,718	75,212
Total	58,661	59,843	59,411	60,848	64,114	70,762	72,718	75,212

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2017—Continued

(in millions of dollars)

Category	2010	2011	2012	2013	2014	2015	2016 estimate	2017 estimate
Nondefense:								
Transportation:								
Highways	43,040	44,323	43,896	43,427	42,952	42,002	42,030	42,863
Urban mass transportation [1]	12,973	12,102	12,630	12,286	14,633	14,199	15,011	17,637
Airports	3,882	3,259	3,012	3,519	3,100	2,988	3,261	3,212
Other	.....	236	207	205	405	466	518	3,913
Total transportation	59,895	59,920	59,745	59,437	61,090	59,655	60,820	67,625
Community and regional development:								
Block grants	7,043	7,037	6,794	5,768	6,369	6,548	7,178	6,790
Other	3,137	3,207	3,015	2,983	1,879	1,637	1,347	1,149
Total community and regional development	10,180	10,244	9,809	8,751	8,248	8,185	8,525	7,939
Natural resources and environment:								
Pollution control facilities	5,091	5,050	4,100	3,393	3,179	3,310	3,281	3,393
Other	1,638	1,691	1,569	1,679	1,638	1,755	1,931	1,910
Total natural resources and environment	6,729	6,741	5,669	5,072	4,817	5,065	5,212	5,303
Other nondefense:								
Education, training, employment, and social services	46	71	27	12	20	11	19	16
Housing assistance	12,612	11,143	6,031	4,512	4,314	4,036	3,131	3,849
Other	3,812	8,427	3,931	647	449	292	292	552
Total other nondefense	16,470	19,641	9,989	5,171	4,783	4,339	3,442	4,417
Total nondefense	93,274	96,546	85,212	78,431	78,938	77,244	77,999	85,284
Total	93,274	96,546	85,212	78,431	78,938	77,244	77,999	85,284

* $500 thousand or less.

[1] Includes relatively small amounts for railroads.

[2] National Guard shelters and civil defense.

Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2017

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2009) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	5.5	1.3	6.8	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	5.7	2.1	7.8	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	5.9	2.0	7.9	1.9	0.6	2.5	0.3	0.1	0.3
1952	1,204	291	1,495	8.1	2.0	10.1	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	10.3	2.0	12.2	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	10.1	1.9	12.1	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	10.1	2.2	12.3	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	12.0	2.7	14.7	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	13.0	3.5	16.5	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	14.5	4.3	18.9	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	31.2	5.9	37.2	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	34.1	8.0	42.1	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	39.2	10.6	49.8	7.1	1.9	9.0	1.3	0.3	1.6
1962	7,090	2,747	9,837	39.8	15.4	55.2	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	39.6	23.4	63.0	6.4	3.8	10.2	1.2	0.7	1.8
1964	7,865	5,931	13,796	43.0	32.5	75.5	6.6	5.0	11.6	1.2	0.9	2.1
1965	7,077	6,763	13,840	38.1	36.4	74.4	6.0	5.7	11.7	1.0	1.0	1.9
1966	7,097	7,821	14,918	37.4	41.2	78.6	5.3	5.8	11.1	0.9	1.0	1.9
1967	8,068	7,894	15,962	41.2	40.3	81.6	5.1	5.0	10.1	1.0	0.9	1.9
1968	8,544	7,628	16,172	42.2	37.7	79.9	4.8	4.3	9.1	1.0	0.8	1.8
1969	8,314	7,346	15,660	39.3	34.7	74.0	4.5	4.0	8.5	0.8	0.7	1.6
1970	8,021	7,132	15,153	36.0	32.0	67.9	4.1	3.6	7.7	0.8	0.7	1.4
1971	8,108	7,301	15,409	34.6	31.1	65.7	3.9	3.5	7.3	0.7	0.7	1.4
1972	8,837	7,466	16,303	36.0	30.4	66.4	3.8	3.2	7.1	0.7	0.6	1.3
1973	9,139	7,896	17,035	35.7	30.8	66.5	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	34.3	29.3	63.6	3.5	3.0	6.5	0.6	0.5	1.2
1975	9,715	8,821	18,536	32.1	29.1	61.2	2.9	2.7	5.6	0.6	0.5	1.2
1976	9,819	10,169	19,988	30.3	31.4	61.7	2.6	2.7	5.4	0.5	0.6	1.1
TQ	2,455	2,745	5,200	7.4	8.2	15.6	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	31.3	30.5	61.8	2.7	2.6	5.2	0.5	0.5	1.1
1978	12,077	12,455	24,532	32.6	33.6	66.2	2.6	2.7	5.3	0.5	0.5	1.1
1979	12,129	14,196	26,325	30.3	35.5	65.8	2.4	2.8	5.2	0.5	0.6	1.0
1980	14,643	15,592	30,235	33.7	35.9	69.5	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	35.5	36.1	71.6	2.5	2.5	5.0	0.5	0.5	1.1
1982	19,809	14,850	34,660	38.8	29.1	67.9	2.7	2.0	4.6	0.6	0.4	1.0
1983	22,298	13,602	35,900	41.9	25.5	67.4	2.8	1.7	4.4	0.6	0.4	1.0
1984	25,765	15,221	40,986	46.7	27.6	74.3	3.0	1.8	4.8	0.7	0.4	1.0
1985	30,360	16,856	47,216	53.3	29.6	82.9	3.2	1.8	5.0	0.7	0.4	1.1
1986	35,656	16,485	52,141	61.2	28.3	89.5	3.6	1.7	5.3	0.8	0.4	1.1
1987	37,097	16,159	53,256	62.3	27.1	89.4	3.7	1.6	5.3	0.8	0.3	1.1
1988	38,032	18,068	56,100	61.8	29.4	91.2	3.6	1.7	5.3	0.7	0.4	1.1
1989	40,366	20,394	60,760	63.1	31.9	95.0	3.5	1.8	5.3	0.7	0.4	1.1
1990	41,078	22,732	63,810	62.0	34.3	96.3	3.3	1.8	5.1	0.7	0.4	1.1
1991	37,887	24,296	62,183	55.2	35.4	90.6	2.9	1.8	4.7	0.6	0.4	1.0
1992	38,170	26,558	64,728	54.3	37.8	92.1	2.8	1.9	4.7	0.6	0.4	1.0
1993	40,396	27,982	68,378	56.1	38.9	95.0	2.9	2.0	4.9	0.6	0.4	1.0
1994	38,055	28,397	66,453	51.7	38.6	90.4	2.6	1.9	4.5	0.5	0.4	0.9
1995	37,699	30,733	68,432	50.2	40.9	91.1	2.5	2.0	4.5	0.5	0.4	0.9
1996	39,428	29,011	68,439	51.5	37.9	89.5	2.5	1.9	4.4	0.5	0.4	0.9
1997	40,177	30,896	71,073	51.6	39.7	91.3	2.5	1.9	4.4	0.5	0.4	0.8
1998	40,141	32,662	72,803	50.9	41.4	92.4	2.4	2.0	4.4	0.4	0.4	0.8
1999	40,276	33,860	74,136	50.5	42.4	92.9	2.4	2.0	4.4	0.4	0.4	0.8
2000	41,050	32,897	73,947	50.4	40.4	90.8	2.3	1.8	4.1	0.4	0.3	0.7
2001	44,147	35,942	80,089	52.9	43.1	96.0	2.4	1.9	4.3	0.4	0.3	0.8
2002	48,238	39,673	87,911	56.9	46.8	103.7	2.4	2.0	4.4	0.4	0.4	0.8
2003	57,328	44,112	101,440	66.4	51.1	117.4	2.7	2.0	4.7	0.5	0.4	0.9
2004	65,345	48,034	113,379	73.8	54.3	128.1	2.8	2.1	4.9	0.5	0.4	0.9
2005	70,646	49,200	119,846	77.4	53.9	131.3	2.9	2.0	4.8	0.5	0.4	0.9

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2017—Continued

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2009) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
2006	73,043	49,752	122,795	77.5	52.8	130.2	2.8	1.9	4.6	0.5	0.4	0.9
2007	77,078	52,611	129,689	79.6	54.3	133.9	2.8	1.9	4.8	0.5	0.4	0.9
2008	79,601	55,346	134,947	80.5	56.0	136.5	2.7	1.9	4.5	0.5	0.4	0.9
2009	82,918	56,911	139,829	82.9	56.9	139.8	2.4	1.6	4.0	0.6	0.4	1.0
2010	81,090	59,836	140,926	80.4	59.3	139.7	2.3	1.7	4.1	0.5	0.4	1.0
2011	79,675	63,950	143,625	77.4	62.1	139.5	2.2	1.8	4.0	0.5	0.4	0.9
2012	75,121	63,654	138,775	71.7	60.7	132.4	2.1	1.8	3.9	0.5	0.4	0.9
2013	71,115	61,365	132,480	66.7	57.6	124.3	2.1	1.8	3.8	0.4	0.4	0.8
2014	70,576	60,730	131,306	65.1	56.0	121.1	2.0	1.7	3.7	0.4	0.4	0.8
2015	70,728	61,330	132,058	64.4	55.8	120.2	1.9	1.7	3.6	0.4	0.3	0.7
2016 estimate	71,669	63,785	135,454	64.2	57.1	121.3	1.8	1.6	3.4	0.4	0.3	0.7
2017 estimate	78,917	67,761	146,678	69.4	59.6	129.1	1.9	1.6	3.5	0.4	0.4	0.8

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2017

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense:									
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882
Other national defense	74	72	71	104	141	166	153	215	252
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134
Nondefense:									
General science, space, and technology:									
NASA	42	43	44	51	50	48	43	50	55
NSF	.....	.....	.....	.....	.....	4	8	15	28
Atomic energy general science	40	49	50	60	63	64	73	78	91
Subtotal	82	92	94	111	113	116	124	143	174
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42	77
Transportation:									
NASA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	.....
DOT and Other	.....	.....	.....	.....	.....	.....	.....	.....	13
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Health:									
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81	134
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82	86
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38	45
All other	N/A	N/A	N/A	N/A	50	39	31	42	48
Total nondefense	178	282	279	291	295	297	345	428	577
Total conduct of research and development	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31	40

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2017—Continued

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense:									
Department of Defense	2,178	4,950	5,517	6,466	6,689	6,792	7,419	6,623	6,675
Other national defense	281	414	420	456	401	352	446	454	422
Total national defense	2,459	5,364	5,937	6,922	7,090	7,144	7,865	7,077	7,097
Nondefense:									
General science, space, and technology:									
NASA	72	115	330	646	1,112	2,291	3,693	4,497	5,275
NSF	31	47	57	70	84	100	147	147	176
Atomic energy general science	126	157	183	214	231	264	288	309	339
Subtotal	229	319	570	930	1,427	2,655	4,128	4,953	5,790
Energy	109	129	159	173	397	462	502	478	452
Transportation:									
NASA	.....	.....	.....	.....	31	36	40	58	75
DOT and Other	26	53	77	89	83	111	107	159	117
Subtotal	26	53	77	89	114	147	147	217	192
Health:									
NIH	N/A	N/A	247	295	398	511	637	523	536
Other	N/A	N/A	30	35	36	40	66	67	202
Subtotal	157	216	277	330	434	551	703	590	738
Agriculture	97	104	107	117	129	142	154	179	205
Natural resources and environment	54	88	68	106	100	118	120	140	160
All other	57	111	127	119	146	146	177	206	284
Total nondefense	729	1,020	1,385	1,864	2,747	4,221	5,931	6,763	7,821
Total conduct of research and development	3,188	6,384	7,322	8,786	9,837	11,365	13,796	13,840	14,918
Memorandum: Conduct of research and development classified as grants (all nondefense)	46	55	57	58	66	75	85	100	110

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2017—Continued

(in millions of dollars)

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense:									
Department of Defense	7,649	8,071	7,762	7,519	7,639	8,238	8,529	8,960	9,284
Other national defense	419	473	552	502	469	599	610	446	431
Total national defense	8,068	8,544	8,314	8,021	8,108	8,837	9,139	9,406	9,715
Nondefense:									
General science, space, and technology:									
NASA	5,042	4,462	4,025	3,518	3,143	3,059	3,045	2,900	2,876
NSF	209	248	280	292	334	407	432	539	571
Atomic energy general science	359	281	385	393	380	370	372	292	310
Subtotal	5,610	4,991	4,690	4,203	3,857	3,836	3,849	3,731	3,757
Energy	478	515	469	451	454	329	379	525	933
Transportation:									
NASA	89	128	162	183	205	221	235	283	309
DOT and Other	69	107	96	224	444	291	299	322	307
Subtotal	158	235	258	407	649	512	534	605	616
Health:									
NIH	795	784	859	879	912	1,096	1,318	1,413	1,631
Other	110	199	214	194	211	279	341	245	258
Subtotal	905	983	1,073	1,073	1,123	1,375	1,659	1,658	1,889
Agriculture	215	231	232	246	268	296	293	315	352
Natural resources and environment	181	207	232	301	351	507	539	511	647
All other	347	466	392	451	599	611	643	683	627
Total nondefense	7,894	7,628	7,346	7,132	7,301	7,466	7,896	8,028	8,821
Total conduct of research and development	15,962	16,172	15,660	15,153	15,409	16,303	17,035	17,434	18,536
Memorandum: Conduct of research and development classified as grants (all nondefense)	125	140	152	167	182	206	224	238	249

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2017—Continued

(in millions of dollars)

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense:									
Department of Defense	9,341	2,312	10,210	10,726	11,045	13,469	15,739	18,363	20,566
Other national defense	478	143	664	1,351	1,083	1,174	1,199	1,447	1,732
Total national defense	9,819	2,455	10,874	12,077	12,129	14,643	16,937	19,809	22,298
Nondefense:									
General science, space, and technology:									
NASA	3,227	846	3,506	3,454	3,655	4,262	4,798	2,697	1,999
NSF	623	194	668	701	775	838	900	1,020	998
Atomic energy general science	257	72	267	274	305	345	501	401	464
Subtotal	4,107	1,112	4,441	4,429	4,735	5,445	6,199	4,118	3,461
Energy	1,424	521	2,197	2,542	3,304	3,289	3,681	3,330	2,728
Transportation:									
NASA	324	82	336	379	408	449	481	523	539
DOT and Other	329	100	315	326	350	412	409	341	270
Subtotal	653	182	651	705	758	861	890	864	809
Health:									
NIH	2,098	548	1,314	2,439	2,626	2,898	3,352	3,435	3,532
Other	194	130	335	325	614	784	732	906	929
Subtotal	2,292	678	1,649	2,764	3,240	3,682	4,084	4,341	4,461
Agriculture	416	100	469	499	549	563	643	696	717
Natural resources and environment	646	166	585	675	895	951	912	838	856
All other	631	-14	577	841	715	801	822	664	570
Total nondefense	10,169	2,745	10,569	12,455	14,196	15,592	17,231	14,850	13,602
Total conduct of research and development	19,988	5,200	21,443	24,532	26,325	30,235	34,168	34,660	35,900
Memorandum: Conduct of research and development classified as grants (all nondefense)	285	80	272	252	256	288	251	290	197

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2017—Continued

(in millions of dollars)

Category	1984	1985	1986	1987	1988	1989	1990	1991	1992
National defense:									
Department of Defense	23,850	28,165	33,396	34,732	35,605	37,819	38,247	35,330	35,504
Other national defense	1,915	2,195	2,260	2,365	2,427	2,547	2,831	2,557	2,666
Total national defense	25,765	30,360	35,656	37,097	38,032	40,366	41,078	37,887	38,170
Nondefense:									
General science, space, and technology:									
NASA	3,023	2,410	2,863	2,693	3,252	4,220	5,624	6,277	6,641
NSF	1,127	1,182	1,399	1,426	1,513	1,570	1,520	1,631	1,733
Atomic energy general science	505	510	510	576	618	680	784	834	784
Subtotal	4,656	4,102	4,772	4,695	5,383	6,470	7,927	8,741	9,157
Energy	2,762	4,249	2,622	2,321	2,287	2,454	2,342	2,501	2,593
Transportation:									
NASA	515	559	568	557	580	755	701	795	976
DOT and Other	342	467	489	347	323	322	272	333	373
Subtotal	857	1,027	1,057	905	903	1,077	973	1,127	1,348
Health:									
NIH	3,942	4,412	4,837	4,942	6,022	6,634	7,092	7,257	7,936
Other	617	719	738	869	849	912	1,162	1,272	1,721
Subtotal	4,560	5,131	5,574	5,811	6,872	7,546	8,253	8,528	9,656
Agriculture	754	775	798	796	838	908	937	990	1,070
Natural resources and environment	846	884	924	886	1,052	1,056	1,220	1,323	1,593
All other	787	689	738	745	732	883	1,081	1,085	1,141
Total nondefense	15,221	16,856	16,485	16,159	18,068	20,394	22,732	24,296	26,558
Total conduct of research and development	40,986	47,216	52,141	53,256	56,100	60,760	63,810	62,183	64,728
Memorandum: Conduct of research and development classified as grants (all nondefense)	223	215	319	464	478	412	345	401	296

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2017—Continued

(in millions of dollars)

Category	1993	1994	1995	1996	1997	1998	1999	2000	2001
National defense:									
Department of Defense	37,666	35,474	35,356	36,936	37,702	37,558	37,571	38,279	41,157
Other national defense	2,730	2,581	2,343	2,492	2,475	2,583	2,705	2,771	2,990
Total national defense	40,396	38,055	37,699	39,428	40,177	40,141	40,276	41,050	44,147
Nondefense:									
General science, space, and technology:									
NASA	7,004	6,663	8,243	6,963	8,137	8,631	8,316	5,411	5,611
NSF	1,753	1,873	1,894	2,077	2,015	2,010	2,144	2,446	2,566
Atomic energy general science	789	669	700	705	703	1,862	2,087	2,246	2,287
Subtotal	9,546	9,205	10,837	9,745	10,855	12,503	12,547	10,103	10,464
Energy	2,517	2,654	3,152	2,938	2,641	1,526	1,285	1,265	1,336
Transportation:									
NASA	1,084	1,215	749	1,120	1,237	1,250	1,117	958	862
DOT and Other	420	519	604	534	545	528	465	482	514
Subtotal	1,504	1,734	1,353	1,654	1,782	1,778	1,582	1,440	1,376
Health:									
NIH	9,063	9,620	10,299	9,642	10,599	11,853	13,027	14,568	16,387
Other	1,311	1,008	961	856	859	865	1,306	1,310	1,804
Subtotal	10,374	10,628	11,260	10,498	11,458	12,718	14,333	15,878	18,191
Agriculture	1,129	1,158	1,186	1,168	1,178	1,200	1,200	1,294	1,519
Natural resources and environment	1,762	1,747	1,662	1,610	1,590	1,653	1,732	1,687	1,749
All other	1,150	1,271	1,283	1,398	1,392	1,284	1,181	1,230	1,307
Total nondefense	27,982	28,397	30,733	29,011	30,896	32,662	33,860	32,897	35,942
Total conduct of research and development	68,378	66,453	68,432	68,439	71,073	72,803	74,136	73,947	80,089
Memorandum: Conduct of research and development classified as grants (all nondefense)	344	376	348	303	290	302	308	405	382

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2017—Continued

(in millions of dollars)

Category	2002	2003	2004	2005	2006	2007	2008	2009
National defense:								
Department of Defense	44,903	53,778	61,510	66,467	69,323	73,716	75,783	79,708
Other national defense	3,335	3,550	3,835	4,179	3,720	3,362	3,818	3,210
Total national defense	48,238	57,328	65,345	70,646	73,043	77,078	79,601	82,918
Nondefense:								
General science, space, and technology:								
NASA	5,816	6,002	8,037	6,880	6,807	8,508	10,245	9,160
NSF	2,803	3,235	3,439	3,638	3,707	3,569	3,781	3,936
Atomic energy general science	2,298	2,480	2,701	2,809	2,966	3,114	3,001	3,347
Subtotal	10,917	11,717	14,177	13,327	13,480	15,191	17,027	16,443
Energy	1,197	1,325	1,387	1,272	1,156	1,249	1,215	1,846
Transportation:								
NASA	956	1,663	551	834	722	614	637	777
DOT and Other	621	634	571	472	588	775	620	653
Subtotal	1,577	2,297	1,122	1,306	1,310	1,389	1,257	1,430
Health:								
NIH	19,374	21,835	24,498	26,039	26,695	27,058	28,185	28,663
Other	1,802	1,817	1,726	1,541	1,570	1,797	1,474	2,156
Subtotal	21,176	23,652	26,224	27,580	28,265	28,855	29,659	30,819
Agriculture	1,493	1,628	1,694	1,758	1,779	1,765	1,853	1,829
Natural resources and environment	1,856	1,919	1,612	1,878	1,529	1,657	1,898	1,934
All other	1,457	1,574	1,818	2,079	2,233	2,505	2,437	2,610
Total nondefense	39,673	44,112	48,034	49,200	49,752	52,611	55,346	56,911
Total conduct of research and development	87,911	101,440	113,379	119,846	122,795	129,689	134,947	139,829
Memorandum: Conduct of research and development classified as grants (all nondefense)	554	570	596	486	441	593	599	658

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2017—Continued

(in millions of dollars)

Category	2010	2011	2012	2013	2014	2015	2016 estimate	2017 estimate
National defense:								
Department of Defense	77,591	75,576	71,146	67,288	66,534	65,666	66,754	71,959
Other national defense	3,499	4,099	3,975	3,827	4,042	5,062	4,915	6,958
Total national defense	81,090	79,675	75,121	71,115	70,576	70,728	71,669	78,917
Nondefense:								
General science, space, and technology:								
NASA	7,962	7,825	10,027	10,620	10,776	11,170	10,872	11,096
NSF	4,772	5,233	5,124	5,269	5,198	5,059	5,231	5,218
Atomic energy general science	3,437	4,042	4,012	3,966	4,108	4,159	4,520	5,060
Subtotal	16,171	17,100	19,163	19,855	20,082	20,388	20,623	21,374
Energy	1,966	3,679	3,019	2,033	2,363	2,785	2,966	3,615
Transportation:								
NASA	510	498	566	494	481	555	555	644
DOT and Other	771	881	834	807	819	779	906	992
Subtotal	1,281	1,379	1,400	1,301	1,300	1,334	1,461	1,636
Health:								
NIH	32,122	33,249	31,671	30,003	28,429	28,358	29,222	31,220
Other	2,352	2,411	2,362	2,363	2,358	2,557	2,514	3,008
Subtotal	34,474	35,660	34,033	32,366	30,787	30,915	31,736	34,228
Agriculture	1,854	1,933	1,904	1,841	1,823	1,870	2,296	2,295
Natural resources and environment	1,853	1,875	2,056	1,902	1,941	2,080	2,308	2,522
All other	2,237	2,324	2,079	2,067	2,434	1,958	2,395	2,091
Total nondefense	59,836	63,950	63,654	61,365	60,730	61,330	63,785	67,761
Total conduct of research and development	140,926	143,625	138,775	132,480	131,306	132,058	135,454	146,678
Memorandum: Conduct of research and development classified as grants (all nondefense)	688	453	256	423	413	411	646	555

N/A: Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2017

(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970
Direct Federal outlays:									
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349	383
Higher education	313	411	367	396	648	972	1,005	883	1,043
Training and employment	12	64	42	255	398	657	710	682	196
Health	132	165	219	209	233	278	210	354	367
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701	1,015
All other	53	50	55	66	80	111	153	150	249
Total, direct	**768**	**901**	**882**	**1,138**	**1,619**	**2,595**	**2,847**	**3,119**	**3,253**
Grants to State and local governments:									
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121	2,510
Higher education	15	15	15	17	58	188	389	351	343
Research and general education aids	8	7	9	29	45	70	103	77	124
Training and employment	.....	.....	80	23	22	34	260	317	757
Social services	65	73	88	106	234	480	605	692	767
All other	68	72	77	82	93	121	309	276	373
Total, grants	**538**	**610**	**726**	**821**	**1,874**	**2,931**	**3,889**	**3,833**	**4,874**
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953	8,127
Memorandum: Conduct of education and training									
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8	4.2
In billions of constant (FY 2009) dollars	10.4	11.4	11.8	13.9	25.3	39.3	47.0	45.2	50.2

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2017—Continued

(in millions of dollars)

Category	1971	1972	1973	1974	1975	1976	TQ	1977
Direct Federal outlays:								
Elementary, secondary, and vocational education	419	464	420	332	404	388	132	438
Higher education	1,125	1,231	1,345	1,380	2,096	2,770	736	3,117
Training and employment	341	621	554	378	360	377	88	439
Health	391	437	655	564	564	602	192	519
Veterans education, training, and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,713
All other	239	348	401	506	459	568	130	662
Total, direct	**4,175**	**5,060**	**6,176**	**6,409**	**8,476**	**10,236**	**2,062**	**8,888**
Grants to State and local governments:								
Elementary, secondary, and vocational education	2,914	3,221	3,153	3,241	3,945	3,812	942	4,200
Higher education	310	217	189	70	85	43	8	83
Research and general education aids	99	109	126	192	286	224	47	283
Training and employment	1,013	1,156	987	1,137	1,985	2,355	856	2,444
Social services	846	859	949	971	1,244	1,269	376	1,302
All other	424	457	361	443	476	561	130	661
Total, grants	**5,606**	**6,019**	**5,765**	**6,053**	**8,021**	**8,264**	**2,360**	**8,973**
Total conduct of education and training	9,781	11,080	11,941	12,462	16,496	18,500	4,422	17,862
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.7	4.8	4.9	4.6	5.0	5.0	4.6	4.4
In billions of constant (FY 2009) dollars	55.6	59.2	60.5	58.7	71.3	73.2	17.3	66.7

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2017—Continued

(in millions of dollars)

Category	1978	1979	1980	1981	1982	1983	1984	1985
Direct Federal outlays:								
Elementary, secondary, and vocational education	407	416	403	395	490	561	564	521
Higher education	3,648	4,898	6,576	8,638	7,003	7,070	7,233	8,056
Training and employment	601	807	930	977	861	740	706	688
Health	648	443	644	681	644	459	370	438
Veterans education, training, and rehabilitation	3,396	2,789	2,418	2,367	2,083	1,827	1,556	1,390
All other	719	1,005	1,090	1,011	802	868	1,153	980
Total, direct	**9,419**	**10,359**	**12,060**	**14,068**	**11,884**	**11,524**	**11,582**	**12,071**
Grants to State and local governments:								
Elementary, secondary, and vocational education	4,779	5,542	6,277	6,617	6,214	5,663	5,869	7,031
Higher education	62	84	98	89	60	54	70	82
Research and general education aids	347	484	491	282	309	314	255	260
Training and employment	3,256	3,643	4,295	4,391	3,225	3,188	2,556	2,775
Social services	1,379	1,707	1,848	1,834	1,655	1,777	2,258	1,779
All other	534	469	525	588	548	507	514	543
Total, grants	**10,356**	**11,929**	**13,535**	**13,801**	**12,010**	**11,503**	**11,521**	**12,470**
Total conduct of education and training	19,775	22,288	25,596	27,869	23,893	23,028	23,103	24,541
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.3	4.4	4.3	4.1	3.2	2.8	2.7	2.6
In billions of constant (FY 2009) dollars	69.9	72.8	76.3	74.7	60.0	55.5	52.9	54.0

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2017—Continued

(in millions of dollars)

Category	1986	1987	1988	1989	1990	1991	1992	1993
Direct Federal outlays:								
Elementary, secondary, and vocational education	356	634	502	581	521	857	706	760
Higher education	8,261	7,238	8,129	10,474	10,996	11,862	11,156	14,339
Training and employment	689	726	793	793	848	879	912	1,024
Health	489	533	527	591	532	608	748	775
Veterans education, training, and rehabilitation	1,176	1,113	1,055	1,018	786	803	995	1,091
All other	1,021	1,084	1,127	1,254	1,442	1,571	2,287	2,393
Total, direct	**11,993**	**11,327**	**12,134**	**14,712**	**15,124**	**16,579**	**16,803**	**20,382**
Grants to State and local governments:								
Elementary, secondary, and vocational education	7,408	7,204	7,813	8,499	9,281	10,444	11,627	12,763
Higher education	83	91	89	89	98	79	96	119
Research and general education aids	296	366	360	386	396	478	292	315
Training and employment	3,019	2,930	2,958	3,020	3,300	3,530	3,982	3,982
Social services	2,292	2,321	3,029	2,875	2,891	3,045	3,878	3,862
All other	510	431	422	453	474	487	501	502
Total, grants	**13,607**	**13,343**	**14,671**	**15,322**	**16,440**	**18,063**	**20,376**	**21,543**
Total conduct of education and training	25,599	24,671	26,805	30,034	31,564	34,642	37,179	41,925
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.6	2.5	2.5	2.6	2.5	2.6	2.7	3.0
In billions of constant (FY 2009) dollars	55.3	51.5	53.9	58.5	59.9	62.7	64.0	68.5

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2017—Continued

(in millions of dollars)

Category	1994	1995	1996	1997	1998	1999	2000	2001
Direct Federal outlays:								
Elementary, secondary, and vocational education	806	958	809	813	821	846	1,172	1,667
Higher education	7,753	14,034	12,064	12,215	11,970	10,598	9,918	16,842
Training and employment	1,085	1,126	1,013	1,000	1,106	1,178	1,274	1,338
Health	759	766	760	880	808	877	948	1,143
Veterans education, training, and rehabilitation	1,358	1,374	1,373	1,477	1,502	1,643	1,694	2,221
All other	2,488	2,857	2,845	2,636	2,754	2,763	2,956	3,303
Total, direct	**14,249**	**21,115**	**18,864**	**19,021**	**18,961**	**17,905**	**17,962**	**26,514**
Grants to State and local governments:								
Elementary, secondary, and vocational education	13,314	13,677	13,930	14,212	15,721	16,684	19,352	21,326
Higher education	111	117	108	75	90	65	193	360
Research and general education aids	289	268	288	277	378	389	546	670
Training and employment	4,149	4,573	4,162	3,769	3,463	3,712	3,484	3,791
Social services	4,936	5,584	5,702	6,185	6,354	7,027	7,359	7,960
All other	527	496	505	509	498	1,313	1,745	2,033
Total, grants	**23,327**	**24,715**	**24,695**	**25,027**	**26,504**	**29,190**	**32,679**	**36,140**
Total conduct of education and training	37,576	45,830	43,559	44,048	45,465	47,095	50,641	62,654
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.6	3.0	2.8	2.8	2.8	2.8	2.8	3.4
In billions of constant (FY 2009) dollars	60.6	70.2	65.1	64.6	66.6	67.4	70.0	83.4

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2017—Continued

(in millions of dollars)

Category	2002	2003	2004	2005	2006	2007	2008	2009
Direct Federal outlays:								
Elementary, secondary, and vocational education	2,142	1,858	1,691	1,706	1,656	1,460	1,429	1,521
Higher education	17,960	23,875	25,201	31,482	50,716	24,538	23,758	-3,171
Training and employment	1,507	1,514	1,552	1,652	469	2,102	1,990	2,245
Health	1,368	1,500	1,858	1,465	1,334	1,404	1,461	1,645
Veterans education, training, and rehabilitation	2,396	2,295	2,707	2,970	2,980	3,456	3,634	4,328
All other	3,466	3,443	3,771	3,889	3,852	4,051	4,126	4,336
Total, direct	**28,839**	**34,485**	**36,780**	**43,164**	**61,007**	**37,011**	**36,398**	**10,904**
Grants to State and local governments:								
Elementary, secondary, and vocational education	23,459	29,004	32,194	36,393	37,984	36,910	37,453	51,589
Higher education	444	487	499	522	540	504	519	483
Research and general education aids	702	782	714	753	727	760	757	794
Training and employment	4,706	4,603	4,064	3,378	4,801	3,223	3,293	4,044
Social services	9,183	9,607	9,746	9,861	10,015	10,160	10,354	10,453
All other	2,019	1,856	1,801	2,008	2,105	2,133	2,190	2,332
Total, grants	**40,513**	**46,339**	**49,018**	**52,915**	**56,172**	**53,690**	**54,566**	**69,695**
Total conduct of education and training	69,352	80,824	85,798	96,079	117,179	90,701	90,964	80,599
Memorandum: Conduct of education and training								
As a percentage of total outlays	3.4	3.7	3.7	3.9	4.4	3.3	3.0	2.3
In billions of constant (FY 2009) dollars	90.1	101.6	103.8	110.5	128.6	95.8	92.4	80.6

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2017—Continued

(in millions of dollars)

Category	2010	2011	2012	2013	2014	2015	2016 estimate	2017 estimate
Direct Federal outlays:								
Elementary, secondary, and vocational education	1,501	1,516	1,276	1,361	1,186	1,271	1,230	1,369
Higher education	20,710	1,019	12,108	-661	19,986	51,335	38,715	29,459
Training and employment	2,283	2,511	2,456	2,176	2,032	2,111	2,368	2,605
Health	1,864	1,768	1,644	1,676	1,597	1,677	1,802	1,866
Veterans education, training, and rehabilitation	8,774	11,112	10,734	13,220	13,729	13,605	15,129	15,296
All other	5,033	4,770	4,784	4,573	4,319	4,716	4,644	4,719
Total, direct	**40,165**	**22,696**	**33,002**	**22,345**	**42,849**	**74,715**	**63,888**	**55,314**
Grants to State and local governments:								
Elementary, secondary, and vocational education	71,694	64,514	45,489	40,260	38,906	38,021	39,792	38,195
Higher education	510	520	432	448	402	373	392	381
Research and general education aids	854	832	830	832	797	741	783	804
Training and employment	5,082	4,059	3,449	3,361	3,270	3,309	3,600	3,676
Social services	12,010	11,891	11,074	11,071	10,540	11,099	12,588	12,649
All other	2,410	2,591	2,577	2,649	2,725	2,396	3,165	3,593
Total, grants	**92,560**	**84,407**	**63,851**	**58,621**	**56,640**	**55,939**	**60,320**	**59,298**
Total conduct of education and training	132,725	107,103	96,853	80,966	99,489	130,654	124,208	114,612
Memorandum: Conduct of education and training								
As a percentage of total outlays	3.8	3.0	2.7	2.3	2.8	3.5	3.1	2.8
In billions of constant (FY 2009) dollars	130.8	102.6	90.6	74.7	90.5	116.0	107.5	96.8

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2021

(Fiscal Year 2009 = 1.000)

Fiscal Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payment for Individuals			Other Grants	Net Interest	Undis-tributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1940	98.2	0.0809	0.0697	0.0651	0.0707	0.0788	0.0788	0.0788	0.0493	0.0809	0.0477	0.0674	0.1448	0.1484	0.1433
1941	116.2	0.0840	0.0769	0.0801	0.0743	0.0815	0.0815	0.0815	0.0446	0.0840	0.0474	0.0688	0.1548	0.1573	0.1490
1942	147.7	0.0902	0.0872	0.0976	0.0678	0.0892	0.0892	0.0892	0.0437	0.0902	0.0509	0.0595	0.1614	0.1616	0.1581
1943	184.6	0.0961	0.0964	0.1045	0.0671	0.0988	0.0988	0.0988	0.0469	0.0961	0.0557	0.0584	0.1582	0.1582	0.1585
1944	213.8	0.0995	0.0887	0.0918	0.0726	0.1061	0.1061	0.1061	0.0498	0.0995	0.0614	0.0624	0.1536	0.1536	0.1625
1945	226.4	0.1019	0.0834	0.0835	0.0831	0.1115	0.1116	0.1113	0.0503	0.1019	0.0647	0.0663	0.1433	0.1432	0.1668
1946	228.0	0.1097	0.0842	0.0801	0.1019	0.1176	0.1176	0.1174	0.0555	0.1097	0.0673	0.0719	0.1455	0.1451	0.1643
1947	238.9	0.1216	0.0956	0.0866	0.1019	0.1264	0.1264	0.1263	0.1309	0.1216	0.0713	0.0741	0.1624	0.1616	0.1670
1948	262.4	0.1331	0.0994	0.0812	0.1103	0.1380	0.1380	0.1379	0.0751	0.1331	0.0771	0.0816	0.1800	0.1773	0.1903
1949	276.8	0.1375	0.0958	0.0810	0.1056	0.1417	0.1418	0.1416	0.0791	0.1375	0.0749	0.0795	0.1902	0.1868	0.1985
1950	279.0	0.1355	0.1005	0.0818	0.1127	0.1399	0.1400	0.1395	0.0750	0.1355	0.0789	0.0848	0.1867	0.1860	0.1879
1951	327.4	0.1428	0.1009	0.0866	0.1226	0.1478	0.1479	0.1473	0.0894	0.1428	0.0778	0.0866	0.1998	0.2003	0.1978
1952	357.5	0.1485	0.1006	0.0901	0.1339	0.1537	0.1537	0.1532	0.0899	0.1485	0.0838	0.0944	0.2094	0.2094	0.2098
1953	382.5	0.1512	0.1080	0.0993	0.1349	0.1559	0.1560	0.1555	0.0941	0.1512	0.0887	0.0993	0.2122	0.2118	0.2177
1954	387.7	0.1530	0.1112	0.1009	0.1450	0.1580	0.1580	0.1578	0.0904	0.1530	0.0918	0.1061	0.2103	0.2099	0.2163
1955	407.0	0.1542	0.1151	0.1043	0.1390	0.1579	0.1579	0.1578	0.0921	0.1542	0.0943	0.1028	0.2162	0.2165	0.2126
1956	439.0	0.1582	0.1202	0.1105	0.1386	0.1598	0.1598	0.1597	0.0936	0.1582	0.0954	0.1024	0.2275	0.2280	0.2186
1957	464.2	0.1641	0.1261	0.1161	0.1441	0.1644	0.1644	0.1643	0.1019	0.1641	0.0976	0.1060	0.2401	0.2409	0.2291
1958	474.3	0.1691	0.1335	0.1216	0.1533	0.1692	0.1692	0.1691	0.1128	0.1691	0.1044	0.1150	0.2478	0.2487	0.2367
1959	505.6	0.1717	0.1391	0.1298	0.1513	0.1716	0.1716	0.1715	0.1199	0.1717	0.1097	0.1191	0.2521	0.2532	0.2402
1960	535.1	0.1741	0.1411	0.1286	0.1579	0.1747	0.1748	0.1746	0.1204	0.1741	0.1088	0.1229	0.2540	0.2552	0.2439
1961	547.6	0.1765	0.1443	0.1309	0.1612	0.1772	0.1772	0.1771	0.1184	0.1765	0.1142	0.1295	0.2554	0.2566	0.2462
1962	586.9	0.1783	0.1445	0.1312	0.1603	0.1789	0.1789	0.1788	0.1190	0.1783	0.1164	0.1315	0.2576	0.2588	0.2484
1963	619.3	0.1805	0.1507	0.1369	0.1661	0.1810	0.1810	0.1809	0.1231	0.1805	0.1202	0.1396	0.2617	0.2632	0.2508
1964	662.9	0.1827	0.1531	0.1388	0.1679	0.1835	0.1835	0.1834	0.1251	0.1827	0.1241	0.1462	0.2621	0.2634	0.2542
1965	710.7	0.1859	0.1553	0.1386	0.1707	0.1861	0.1862	0.1860	0.1286	0.1859	0.1311	0.1523	0.2627	0.2641	0.2564
1966	781.9	0.1899	0.1596	0.1451	0.1727	0.1895	0.1895	0.1894	0.1255	0.1899	0.1356	0.1566	0.2648	0.2662	0.2576
1967	838.2	0.1957	0.1632	0.1498	0.1763	0.1946	0.1946	0.1945	0.1274	0.1957	0.1390	0.1589	0.2687	0.2698	0.2615
1968	899.3	0.2024	0.1691	0.1568	0.1813	0.2006	0.2006	0.2005	0.1319	0.2024	0.1441	0.1625	0.2746	0.2755	0.2673
1969	982.3	0.2117	0.1798	0.1657	0.1932	0.2091	0.2091	0.2090	0.1400	0.2117	0.1541	0.1747	0.2850	0.2858	0.2775
1970	1,049.1	0.2231	0.1899	0.1742	0.2030	0.2191	0.2191	0.2190	0.1494	0.2231	0.1668	0.1855	0.2998	0.3005	0.2930
1971	1,119.3	0.2344	0.2030	0.1853	0.2155	0.2289	0.2289	0.2288	0.1601	0.2344	0.1837	0.2031	0.3185	0.3196	0.3113
1972	1,219.5	0.2455	0.2165	0.2031	0.2242	0.2377	0.2377	0.2376	0.1679	0.2455	0.1979	0.2164	0.3417	0.3448	0.3259
1973	1,356.0	0.2562	0.2266	0.2176	0.2309	0.2466	0.2466	0.2465	0.1719	0.2562	0.2094	0.2289	0.3637	0.3692	0.3396
1974	1,486.2	0.2743	0.2454	0.2325	0.2512	0.2664	0.2664	0.2663	0.1878	0.2743	0.2222	0.2422	0.3863	0.3912	0.3661
1975	1,610.6	0.3027	0.2695	0.2533	0.2758	0.2940	0.2940	0.2939	0.2084	0.3027	0.2389	0.2586	0.4197	0.4234	0.4061
1976	1,790.3	0.3237	0.2888	0.2696	0.2955	0.3132	0.3132	0.3131	0.2246	0.3237	0.2588	0.2814	0.4485	0.4528	0.4331
TQ	472.6	0.3334	0.2961	0.2749	0.3032	0.3230	0.3230	0.3229	0.2327	0.3334	0.2666	0.2877	0.4651	0.4722	0.4435
1977	2,028.4	0.3470	0.3098	0.2906	0.3163	0.3366	0.3367	0.3365	0.2408	0.3470	0.2791	0.3023	0.4838	0.4913	0.4578
1978	2,278.2	0.3703	0.3292	0.3102	0.3353	0.3594	0.3595	0.3593	0.2562	0.3703	0.2966	0.3192	0.5134	0.5238	0.4806
1979	2,570.0	0.4001	0.3576	0.3355	0.3649	0.3892	0.3893	0.3891	0.2795	0.4001	0.3153	0.3436	0.5474	0.5581	0.5120
1980	2,796.8	0.4349	0.3951	0.3709	0.4028	0.4302	0.4303	0.4301	0.3107	0.4349	0.3414	0.3683	0.5909	0.5996	0.5584
1981	3,138.4	0.4775	0.4391	0.4133	0.4476	0.4720	0.4720	0.4718	0.3462	0.4775	0.3751	0.4038	0.6426	0.6507	0.6090
1982	3,313.9	0.5103	0.4721	0.4491	0.4803	0.5011	0.5011	0.5009	0.3759	0.5103	0.3930	0.4233	0.6966	0.7045	0.6554
1983	3,541.1	0.5327	0.4957	0.4720	0.5045	0.5241	0.5241	0.5239	0.3950	0.5327	0.4077	0.4371	0.7325	0.7410	0.6765
1984	3,952.8	0.5515	0.5184	0.4944	0.5278	0.5444	0.5444	0.5442	0.4155	0.5515	0.4173	0.4593	0.7594	0.7700	0.6939
1985	4,270.4	0.5698	0.5372	0.5128	0.5467	0.5637	0.5637	0.5634	0.4331	0.5698	0.4345	0.4782	0.7674	0.7773	0.7087
1986	4,536.1	0.5828	0.5486	0.5242	0.5585	0.5783	0.5784	0.5781	0.4486	0.5828	0.4407	0.4796	0.7621	0.7686	0.7174
1987	4,781.9	0.5958	0.5643	0.5325	0.5777	0.5930	0.5931	0.5928	0.4712	0.5958	0.4425	0.4894	0.7549	0.7592	0.7263
1988	5,155.1	0.6151	0.5835	0.5455	0.5991	0.6155	0.6156	0.6150	0.4890	0.6151	0.4566	0.5082	0.7560	0.7575	0.7473
1989	5,570.0	0.6396	0.6058	0.5647	0.6222	0.6425	0.6426	0.6415	0.5098	0.6396	0.4670	0.5163	0.7701	0.7698	0.7722
1990	5,914.6	0.6627	0.6237	0.5844	0.6371	0.6682	0.6684	0.6667	0.5341	0.6627	0.4797	0.5189	0.7851	0.7839	0.7921
1991	6,110.1	0.6862	0.6526	0.6159	0.6629	0.6943	0.6946	0.6926	0.5557	0.6862	0.5124	0.5493	0.8067	0.8054	0.8135
1992	6,434.7	0.7030	0.6771	0.6231	0.6936	0.7122	0.7126	0.7102	0.5725	0.7030	0.5257	0.5906	0.8185	0.8179	0.8208
1993	6,794.9	0.7197	0.6972	0.6302	0.7171	0.7306	0.7310	0.7280	0.5909	0.7197	0.5560	0.6362	0.8359	0.8366	0.8332
1994	7,197.8	0.7354	0.7100	0.6366	0.7301	0.7459	0.7466	0.7425	0.6066	0.7354	0.5815	0.6449	0.8549	0.8570	0.8469

See note at end of table.

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2021—Continued

(Fiscal Year 2009 = 1.000)

Fiscal Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payment for Individuals			Other Grants	Net Interest	Undis-tributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1995	7,583.4	0.7510	0.7306	0.6498	0.7511	0.7618	0.7626	0.7584	0.6271	0.7510	0.6001	0.6851	0.8766	0.8788	0.8701
1996	7,978.3	0.7650	0.7459	0.6641	0.7652	0.7771	0.7778	0.7735	0.6442	0.7650	0.6282	0.7057	0.8885	0.8925	0.8779
1997	8,483.2	0.7785	0.7612	0.6740	0.7817	0.7927	0.7934	0.7890	0.6559	0.7785	0.6431	0.7203	0.8858	0.8888	0.8778
1998	8,954.8	0.7881	0.7679	0.6866	0.7860	0.7999	0.8005	0.7973	0.6650	0.7881	0.6583	0.7101	0.8865	0.8887	0.8786
1999	9,510.5	0.7981	0.7777	0.7015	0.7943	0.8092	0.8097	0.8069	0.6816	0.7981	0.6774	0.7292	0.8951	0.8992	0.8846
2000	10,148.2	0.8147	0.7970	0.7235	0.8133	0.8283	0.8289	0.8256	0.7074	0.8147	0.7093	0.7551	0.9079	0.9108	0.9017
2001	10,564.6	0.8342	0.8183	0.7494	0.8333	0.8468	0.8473	0.8444	0.7301	0.8342	0.7310	0.7816	0.9114	0.9115	0.9113
2002	10,876.9	0.8477	0.8319	0.7761	0.8446	0.8568	0.8573	0.8547	0.7444	0.8477	0.7702	0.8084	0.9061	0.9041	0.9107
2003	11,332.4	0.8639	0.8554	0.8239	0.8630	0.8740	0.8745	0.8719	0.7672	0.8639	0.8057	0.8380	0.9130	0.9118	0.9160
2004	12,088.6	0.8853	0.8778	0.8552	0.8836	0.8930	0.8934	0.8912	0.7979	0.8853	0.8468	0.8680	0.9260	0.9250	0.9292
2005	12,888.9	0.9131	0.9081	0.8963	0.9111	0.9180	0.9183	0.9167	0.8458	0.9131	0.8867	0.9006	0.9437	0.9423	0.9484
2006	13,684.7	0.9428	0.9395	0.9350	0.9406	0.9457	0.9459	0.9446	0.8892	0.9428	0.9229	0.9326	0.9601	0.9593	0.9626
2007	14,322.9	0.9684	0.9643	0.9648	0.9642	0.9659	0.9660	0.9655	0.9354	0.9684	0.9562	0.9633	0.9749	0.9744	0.9766
2008	14,752.4	0.9885	0.9980	1.0019	0.9970	0.9999	1.0000	0.9996	0.9811	0.9885	0.9879	0.9893	0.9929	0.9921	0.9956
2009	14,414.6	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2010	14,798.5	1.0088	1.0157	1.0183	1.0151	1.0162	1.0163	1.0159	1.0150	1.0088	1.0320	1.0152	1.0070	1.0052	1.0127
2011	15,379.2	1.0293	1.0395	1.0496	1.0371	1.0377	1.0378	1.0374	1.0432	1.0293	1.0686	1.0466	1.0278	1.0249	1.0361
2012	16,027.2	1.0481	1.0603	1.0647	1.0592	1.0597	1.0597	1.0596	1.0693	1.0481	1.0839	1.0683	1.0394	1.0373	1.0459
2013	16,498.1	1.0661	1.0742	1.0714	1.0748	1.0757	1.0757	1.0757	1.0915	1.0661	1.0930	1.0663	1.0447	1.0411	1.0547
2014	17,183.5	1.0843	1.0902	1.0890	1.0904	1.0913	1.0913	1.0913	1.1146	1.0843	1.1320	1.0798	1.0563	1.0519	1.0704
2015	17,803.4	1.0990	1.1056	1.1042	1.1058	1.1055	1.1054	1.1056	1.1379	1.0990	1.1473	1.1184	1.0711	1.0661	1.0849
2016 estimate	18,472.0	1.1164	1.1268	1.1218	1.1277	1.1265	1.1264	1.1266	1.1707	1.1164	1.1655	1.1404	1.0883	1.0831	1.1021
2017 estimate	19,302.8	1.1364	1.1499	1.1420	1.1513	1.1501	1.1500	1.1503	1.2044	1.1364	1.1864	1.1638	1.1076	1.1025	1.1219
2018 estimate	20,129.6	1.1584	1.1745	1.1641	1.1762	1.1754	1.1753	1.1757	1.2407	1.1584	1.2093	1.1863	1.1291	1.1238	1.1436
2019 estimate	21,012.6	1.1816	1.2005	1.1875	1.2025	1.2024	1.2023	1.2028	1.2776	1.1816	1.2335	1.2100	1.1518	1.1463	1.1665
2020 estimate	21,921.4	1.2053	1.2275	1.2112	1.2299	1.2301	1.2300	1.2305	1.3190	1.2053	1.2582	1.2343	1.1748	1.1693	1.1898
2021 estimate	22,875.2	1.2294	1.2551	1.2355	1.2578	1.2584	1.2583	1.2589	1.3610	1.2294	1.2834	1.2590	1.1983	1.1927	1.2137

Note: Constant dollar research and development outlays are based on the GDP (chained) price index.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2021

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2009) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	2,071	1,774	298	21.9	18.7	3.1	2.1	1.8	0.3	26.3	22.5	3.8
1941	2,460	2,104	356	18.0	15.4	2.6	2.1	1.8	0.3	30.2	25.8	4.4
1942	2,456	2,046	410	7.0	5.8	1.2	1.7	1.4	0.3	27.5	22.9	4.6
1943	2,414	1,984	430	3.1	2.5	0.5	1.3	1.1	0.2	24.4	20.1	4.3
1944	2,331	1,822	509	2.6	2.0	0.6	1.1	0.9	0.2	22.0	17.2	4.8
1945	2,387	1,894	493	2.6	2.0	0.5	1.1	0.8	0.2	21.4	17.0	4.4
1946	5,828	5,309	518	10.6	9.6	0.9	2.6	2.3	0.2	49.6	45.1	4.4
1947	9,691	8,560	1,131	28.1	24.8	3.3	4.1	3.6	0.5	76.7	67.7	9.0
1948	8,982	8,101	881	30.2	27.2	3.0	3.4	3.1	0.3	65.1	58.7	6.4
1949	9,903	8,851	1,052	25.5	22.8	2.7	3.6	3.2	0.4	69.8	62.4	7.4
1950	13,508	12,192	1,316	31.7	28.6	3.1	4.8	4.4	0.5	96.5	87.1	9.4
1951	10,411	8,979	1,432	22.9	19.7	3.1	3.2	2.7	0.4	70.4	60.7	9.7
1952	11,098	9,648	1,450	16.4	14.3	2.1	3.1	2.7	0.4	72.2	62.8	9.5
1953	11,054	9,454	1,600	14.5	12.4	2.1	2.9	2.5	0.4	70.9	60.6	10.3
1954	12,259	10,557	1,702	17.3	14.9	2.4	3.2	2.7	0.4	77.6	66.8	10.8
1955	14,163	12,465	1,698	20.7	18.2	2.5	3.5	3.1	0.4	89.7	78.9	10.8
1956	15,216	13,485	1,731	21.5	19.1	2.5	3.5	3.1	0.4	95.2	84.4	10.8
1957	17,091	15,215	1,876	22.3	19.9	2.4	3.7	3.3	0.4	104.0	92.5	11.4
1958	20,959	18,728	2,232	25.4	22.7	2.7	4.4	3.9	0.5	123.9	110.7	13.2
1959	22,844	20,332	2,512	24.8	22.1	2.7	4.5	4.0	0.5	133.1	118.5	14.6
1960	24,258	21,632	2,625	26.3	23.5	2.8	4.5	4.0	0.5	138.8	123.8	15.0
1961	27,638	24,862	2,775	28.3	25.4	2.8	5.0	4.5	0.5	156.0	140.3	15.7
1962	29,426	26,311	3,114	27.5	24.6	2.9	5.0	4.5	0.5	164.5	147.1	17.4
1963	31,592	28,128	3,464	28.4	25.3	3.1	5.1	4.5	0.6	174.6	155.4	19.2
1964	32,821	29,072	3,748	27.7	24.5	3.2	5.0	4.4	0.6	178.9	158.4	20.4
1965	33,441	29,527	3,914	28.3	25.0	3.3	4.7	4.2	0.6	179.6	158.6	21.0
1966	37,629	33,126	4,503	28.0	24.6	3.3	4.8	4.2	0.6	198.6	174.8	23.8
1967	43,845	38,817	5,028	27.8	24.7	3.2	5.2	4.6	0.6	225.3	199.5	25.8
1968	50,498	44,152	6,346	28.3	24.8	3.6	5.6	4.9	0.7	251.7	220.1	31.7
1969	57,842	50,318	7,524	31.5	27.4	4.1	5.9	5.1	0.8	276.6	240.6	36.0
1970	65,372	56,299	9,074	33.4	28.8	4.6	6.2	5.4	0.9	298.4	257.0	41.4
1971	80,925	70,083	10,841	38.5	33.3	5.2	7.2	6.3	1.0	353.6	306.2	47.4
1972	93,281	79,022	14,259	40.4	34.3	6.2	7.6	6.5	1.2	392.5	332.4	60.0
1973	104,887	90,726	14,161	42.7	36.9	5.8	7.7	6.7	1.0	425.4	367.9	57.4
1974	121,020	105,891	15,129	44.9	39.3	5.6	8.1	7.1	1.0	454.3	397.5	56.8
1975	154,717	137,568	17,149	46.6	41.4	5.2	9.6	8.5	1.1	526.3	467.9	58.3
1976	181,795	161,231	20,563	48.9	43.4	5.5	10.2	9.0	1.1	580.5	514.8	65.7
TQ	45,781	40,569	5,212	47.7	42.3	5.4	9.7	8.6	1.1	141.7	125.6	16.1
1977	198,048	174,700	23,348	48.4	42.7	5.7	9.8	8.6	1.2	588.2	518.9	69.4
1978	213,026	187,738	25,288	46.4	40.9	5.5	9.4	8.2	1.1	592.6	522.2	70.4
1979	236,125	208,059	28,066	46.8	41.3	5.6	9.2	8.1	1.1	606.6	534.4	72.1
1980	280,404	247,320	33,084	47.5	41.9	5.6	10.0	8.8	1.2	651.7	574.8	76.9
1981	328,516	289,497	39,019	48.4	42.7	5.8	10.5	9.2	1.2	696.0	613.3	82.7
1982	361,384	321,718	39,666	48.5	43.1	5.3	10.9	9.7	1.2	721.2	642.0	79.2
1983	401,567	358,076	43,491	49.7	44.3	5.4	11.3	10.1	1.2	766.2	683.2	83.0
1984	413,337	366,793	46,544	48.5	43.1	5.5	10.5	9.3	1.2	759.3	673.8	85.5
1985	452,028	401,304	50,723	47.8	42.4	5.4	10.6	9.4	1.2	801.9	711.9	90.0
1986	458,280	403,205	55,075	46.3	40.7	5.6	10.1	8.9	1.2	792.4	697.1	95.3
1987	479,078	420,493	58,585	47.7	41.9	5.8	10.0	8.8	1.2	807.8	709.0	98.8
1988	510,022	446,524	63,498	47.9	42.0	6.0	9.9	8.7	1.2	828.6	725.3	103.2
1989	545,753	476,898	68,855	47.7	41.7	6.0	9.8	8.6	1.2	849.5	742.1	107.3
1990	592,381	513,503	78,878	47.3	41.0	6.3	10.0	8.7	1.3	886.6	768.3	118.3
1991	659,399	564,614	94,786	49.8	42.6	7.2	10.8	9.2	1.6	949.7	812.9	136.9
1992	738,568	623,708	114,860	53.5	45.1	8.3	11.5	9.7	1.8	1,037.0	875.3	161.7
1993	795,409	668,106	127,303	56.4	47.4	9.0	11.7	9.8	1.9	1,088.8	914.0	174.9
1994	834,908	695,732	139,176	57.1	47.6	9.5	11.6	9.7	1.9	1,119.3	931.9	187.4
1995	888,447	738,185	150,262	58.6	48.7	9.9	11.7	9.7	2.0	1,166.1	968.0	198.1
1996	920,444	767,721	152,723	59.0	49.2	9.8	11.5	9.6	1.9	1,184.5	987.0	197.4

See note at end of table.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2021—Continued

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2009) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1997	964,107	808,024	156,083	60.2	50.5	9.7	11.4	9.5	1.8	1,216.3	1,018.4	197.8
1998	992,466	825,250	167,216	60.1	49.9	10.1	11.1	9.2	1.9	1,240.6	1,030.9	209.7
1999	1,013,390	833,948	179,442	59.5	49.0	10.5	10.7	8.8	1.9	1,252.3	1,029.9	222.4
2000	1,067,379	876,647	190,732	59.7	49.0	10.7	10.5	8.6	1.9	1,288.6	1,057.6	231.0
2001	1,141,451	929,325	212,126	61.3	49.9	11.4	10.8	8.8	2.0	1,348.0	1,096.8	251.2
2002	1,258,483	1,022,378	236,105	62.6	50.8	11.7	11.6	9.4	2.2	1,468.8	1,192.6	276.2
2003	1,366,413	1,110,941	255,472	63.3	51.4	11.8	12.1	9.8	2.3	1,563.4	1,270.4	293.0
2004	1,420,535	1,149,475	271,060	62.0	50.1	11.8	11.8	9.5	2.2	1,590.8	1,286.6	304.2
2005	1,512,621	1,229,681	282,940	61.2	49.7	11.4	11.7	9.5	2.2	1,647.7	1,339.1	308.7
2006	1,612,580	1,330,798	281,782	60.7	50.1	10.6	11.8	9.7	2.1	1,705.2	1,406.9	298.3
2007	1,702,222	1,408,753	293,469	62.4	51.6	10.8	11.9	9.8	2.0	1,762.3	1,458.3	304.0
2008	1,842,427	1,532,439	309,988	61.8	51.4	10.4	12.5	10.4	2.1	1,842.6	1,532.4	310.1
2009	2,113,057	1,746,996	366,061	60.1	49.7	10.4	14.7	12.1	2.5	2,113.1	1,747.0	366.1
2010	2,307,040	1,907,827	399,213	66.7	55.2	11.5	15.6	12.9	2.7	2,270.2	1,877.2	393.0
2011	2,368,043	1,967,782	400,261	65.7	54.6	11.1	15.4	12.8	2.6	2,281.9	1,896.1	385.8
2012	2,316,868	1,949,084	367,784	65.5	55.1	10.4	14.5	12.2	2.3	2,186.4	1,839.3	347.1
2013	2,406,345	2,024,888	381,457	69.7	58.6	11.0	14.6	12.3	2.3	2,237.0	1,882.4	354.6
2014	2,508,868	2,091,993	416,875	71.6	59.7	11.9	14.6	12.2	2.4	2,299.0	1,917.0	382.0
2015	2,654,928	2,187,436	467,492	72.0	59.3	12.7	14.9	12.3	2.6	2,401.7	1,978.9	422.8
2016 estimate	2,815,641	2,319,135	496,506	71.3	58.7	12.6	15.2	12.6	2.7	2,499.6	2,058.9	440.7
2017 estimate	2,912,649	2,389,944	522,705	70.2	57.6	12.6	15.1	12.4	2.7	2,532.6	2,078.2	454.4
2018 estimate	3,049,699	2,501,655	548,044	70.1	57.5	12.6	15.2	12.4	2.7	2,594.7	2,128.5	466.1
2019 estimate	3,266,165	2,692,143	574,022	70.3	58.0	12.4	15.5	12.8	2.7	2,716.4	2,239.2	477.2
2020 estimate	3,433,757	2,843,522	590,235	70.4	58.3	12.1	15.7	13.0	2.7	2,791.5	2,311.8	479.7
2021 estimate	3,618,703	3,000,387	618,316	70.6	58.6	12.1	15.8	13.1	2.7	2,875.6	2,384.5	491.2

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2021

(in millions of dollars)

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	1,171	1,458	1,365	1,252	959	616	1,821	1,942	1,626
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	574	568	556	565	656	1,014	3,140	6,161	5,928
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	1,774	2,104	2,046	1,984	1,822	1,894	5,309	8,560	8,101
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	18	20	22	23	68	82	60	46	33
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	1	1	1	1	1	1	30	359	44
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	298	356	410	430	509	493	518	1,131	881
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	27	30	33	38	86	102	82	68	58
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	1,450	1,792	1,751	1,657	1,399	1,026	2,250	2,668	2,429
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	575	569	558	566	657	1,015	3,171	6,520	5,972
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	2,071	2,460	2,456	2,414	2,331	2,387	5,828	9,691	8,982

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2021—Continued

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	37	45	50	54	61	65	66	75	89
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	2,087	2,797	1,995	2,300	2,296	2,764	3,416	3,137	3,598
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,108	8,610	5,420	5,295	4,453	4,434	4,630	4,889	4,988
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	8,851	12,192	8,979	9,648	9,454	10,557	12,465	13,485	15,215
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	45	96	152	172	157	133	116	107	129
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	8	6	4	4	4	4	5	6	6
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	1,052	1,316	1,432	1,450	1,600	1,702	1,698	1,731	1,876
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	82	141	202	226	218	198	182	181	218
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,086	4,010	3,270	3,574	3,734	4,330	4,993	4,756	5,339
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,116	8,616	5,425	5,300	4,457	4,437	4,635	4,895	4,994
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	9,903	13,508	10,411	11,098	11,054	12,259	14,163	15,216	17,091

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2021—Continued

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	45
550 Health	102	113	119	127	152	161	188	205	249
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	5,296	5,343	4,794	6,900	6,187	6,655	6,622	6,160	6,198
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,260	5,338	5,295	5,602	5,892	5,821	5,978	6,044	6,328
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	18,728	20,332	21,632	24,862	26,311	28,128	29,072	29,527	33,126
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	172	212	201	245	351	433	518	617	1,154
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	2,054	2,294	2,418	2,523	2,756	3,024	3,222	3,290	3,340
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	6	6	6	8	7	7	8	8	9
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	2,232	2,512	2,625	2,775	3,114	3,464	3,748	3,914	4,503
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	45
550 Health	274	326	320	372	503	594	707	822	1,403
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	7,350	7,637	7,213	9,423	8,943	9,679	9,844	9,449	9,538
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,266	5,344	5,301	5,610	5,899	5,829	5,986	6,052	6,337
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	20,959	22,844	24,258	27,638	29,426	31,592	32,821	33,441	37,629

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2021—Continued

(in millions of dollars)

Category	1967	1968	1969	1970	1971	1972	1973	1974
Direct Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	45	48	53	59	65	71	76	86
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054
550 Health	309	255	332	420	556	571	658	686
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680
600 Income security	6,710	7,602	8,363	9,945	15,937	18,618	19,394	24,867
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990
700 Veterans benefits and services	7,061	7,360	7,996	8,935	10,010	10,967	12,180	13,526
750 Administration of justice	1	1	1	1	1	1	2	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	38,817	44,152	50,318	56,299	70,083	79,022	90,726	105,891
Grants to States for Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	1,638	2,393	2,975	3,533	4,150	5,617	5,720	6,928
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,379	3,940	4,535	5,523	6,672	8,624	8,421	8,175
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	10	13	14	18	19	19	20	26
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	5,028	6,346	7,524	9,074	10,841	14,259	14,161	15,129
Total Payments for Individuals:								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	45	48	53	59	65	71	76	86
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054
550 Health	1,948	2,649	3,307	3,953	4,706	6,188	6,379	7,614
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680
600 Income security	10,089	11,542	12,897	15,468	22,610	27,241	27,814	33,043
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990
700 Veterans benefits and services	7,071	7,373	8,010	8,953	10,029	10,986	12,201	13,552
750 Administration of justice	1	1	1	1	1	1	2	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	43,845	50,498	57,842	65,372	80,925	93,281	104,887	121,020

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2021—Continued

(in millions of dollars)

Category	1975	1976	TQ	1977	1978	1979	1980	1981
Direct Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	105	122	33	140	156	174	207	239
500 Education, training, employment, and social services	1,582	2,349	590	2,637	3,004	3,706	5,011	6,087
550 Health	1,015	1,098	289	1,289	1,416	1,575	2,075	2,075
570 Medicare	14,121	16,942	4,584	20,779	24,275	28,160	33,954	41,267
600 Income security	40,534	49,590	11,564	48,057	47,355	51,796	67,638	78,754
650 Social security	63,558	72,702	19,458	83,698	92,447	102,594	117,065	137,881
700 Veterans benefits and services	16,650	18,341	3,997	17,972	18,922	19,795	21,043	22,860
750 Administration of justice	4	88	53	128	162	259	326	332
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	137,568	161,231	40,569	174,700	187,738	208,059	247,320	289,497
Grants to States for Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	22	35	6	62	56	62	78	78
550 Health	8,378	10,397	2,612	11,508	12,314	14,130	15,558	18,614
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	8,716	10,080	2,582	11,699	12,843	13,788	17,357	20,253
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	32	52	13	79	76	86	90	73
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	17,149	20,563	5,212	23,348	25,288	28,066	33,084	39,019
Total Payments for Individuals:								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	105	122	33	140	156	174	207	239
500 Education, training, employment, and social services	1,604	2,384	595	2,699	3,059	3,767	5,089	6,166
550 Health	9,393	11,495	2,901	12,797	13,730	15,705	17,633	20,689
570 Medicare	14,121	16,942	4,584	20,779	24,275	28,160	33,954	41,267
600 Income security	49,251	59,669	14,146	59,757	60,198	65,584	84,996	99,007
650 Social security	63,558	72,702	19,458	83,698	92,447	102,594	117,065	137,881
700 Veterans benefits and services	16,683	18,393	4,010	18,050	18,997	19,882	21,134	22,934
750 Administration of justice	4	88	53	128	162	259	326	332
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	154,717	181,795	45,781	198,048	213,026	236,125	280,404	328,516

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2021—Continued

(in millions of dollars)

Category	1982	1983	1984	1985	1986	1987	1988	1989
Direct Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	46	102	125	138	137	143
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	258	292	311	299	336	350	360	386
500 Education, training, employment, and social services	5,701	6,550	6,921	7,623	7,828	7,264	7,935	9,695
550 Health	2,746	2,817	2,538	2,669	2,058	2,682	3,425	3,821
570 Medicare	49,167	55,499	60,951	69,649	74,184	79,913	85,704	94,299
600 Income security	85,695	99,197	94,079	107,977	95,220	97,565	102,314	107,783
650 Social security	153,917	168,513	176,053	186,432	196,547	205,105	216,808	230,138
700 Veterans benefits and services	23,969	24,965	25,615	26,243	26,589	27,147	29,520	30,306
750 Administration of justice	267	244	279	311	316	329	323	325
800 General government	.....	.....	*	*	.....	*	*	*
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	321,718	358,076	366,793	401,304	403,205	420,493	446,524	476,898
Grants to States for Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	57	51	70	76	82	66	68	68
550 Health	18,638	19,921	21,587	24,193	26,567	29,186	32,287	36,358
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	20,910	23,455	24,822	26,364	28,338	29,239	31,037	32,304
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	62	64	65	91	87	94	106	125
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	39,666	43,491	46,544	50,723	55,075	58,585	63,498	68,855
Total Payments for Individuals:								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	46	102	125	138	137	143
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	258	292	311	299	336	350	360	386
500 Education, training, employment, and social services	5,758	6,601	6,990	7,699	7,910	7,331	8,003	9,763
550 Health	21,383	22,737	24,125	26,862	28,625	31,867	35,712	40,180
570 Medicare	49,167	55,499	60,951	69,649	74,184	79,913	85,704	94,299
600 Income security	106,604	122,652	118,901	134,341	123,558	126,804	133,350	140,087
650 Social security	153,917	168,513	176,053	186,432	196,547	205,105	216,808	230,138
700 Veterans benefits and services	24,031	25,030	25,680	26,333	26,676	27,241	29,626	30,431
750 Administration of justice	267	244	279	311	316	329	323	325
800 General government	.....	.....	*	*	.....	*	*	*
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	361,384	401,567	413,337	452,028	458,280	479,078	510,022	545,753

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2021—Continued

(in millions of dollars)

Category	1990	1991	1992	1993	1994	1995	1996	1997
Direct Payments for Individuals								
050 National Defense	.....	.....	44	89	91	44	30	22
150 International affairs	145	150	169	212	239	302	280	248
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	402	457	461	505	512	547	569	623
500 Education, training, employment, and social services	10,223	11,061	10,258	13,161	6,912	13,003	11,050	11,192
550 Health	4,316	5,093	6,130	7,186	7,868	7,441	7,156	8,764
570 Medicare	107,410	114,219	129,411	143,147	159,542	177,074	191,265	207,308
600 Income security	115,127	134,856	157,358	165,441	165,894	168,562	173,399	177,313
650 Social security	246,350	266,482	284,918	301,643	316,676	332,985	346,820	362,058
700 Veterans benefits and services	29,201	31,397	34,077	35,771	37,454	37,722	36,798	40,104
750 Administration of justice	329	399	384	451	457	495	348	385
800 General government	*	500	500	500	87	10	6	7
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	513,503	564,614	623,708	668,106	695,732	738,185	767,721	808,024
Grants to States for Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	73	60	73	656	940	1,033	897	871
550 Health	43,485	55,389	70,964	79,207	85,630	92,949	96,835	98,254
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	35,189	39,198	43,668	47,255	52,408	56,030	54,727	56,687
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	131	138	155	185	197	250	264	271
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	78,878	94,786	114,860	127,303	139,176	150,262	152,723	156,083
Total Payments for Individuals:								
050 National Defense	.....	.....	44	89	91	44	30	22
150 International affairs	145	150	169	212	239	302	280	248
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	402	457	461	505	512	547	569	623
500 Education, training, employment, and social services	10,297	11,121	10,331	13,818	7,852	14,036	11,947	12,063
550 Health	47,801	60,482	77,094	86,393	93,498	100,390	103,991	107,018
570 Medicare	107,410	114,219	129,411	143,147	159,542	177,074	191,265	207,308
600 Income security	150,316	174,054	201,026	212,696	218,303	224,592	228,126	234,000
650 Social security	246,350	266,482	284,918	301,643	316,676	332,985	346,820	362,058
700 Veterans benefits and services	29,331	31,535	34,231	35,955	37,652	37,972	37,062	40,375
750 Administration of justice	329	399	384	451	457	495	348	385
800 General government	*	500	500	500	87	10	6	7
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	592,381	659,399	738,568	795,409	834,908	888,447	920,444	964,107

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2021—Continued

(in millions of dollars)

Category	1998	1999	2000	2001	2002	2003	2004	2005
Direct Payments for Individuals								
050 National Defense	21	19	18	52	549	481	432	720
150 International affairs	252	273	304	300	362	371	405	402
300 Natural resources and environment	5	11	8	7	6	5	2	1
350 Agriculture	3	7	2	1	.....	.....	.....	1
400 Transportation	647	669	713	770	808	812	862	939
500 Education, training, employment, and social services	11,040	9,719	8,901	7,987	14,759	20,265	22,870	28,402
550 Health	8,381	9,220	10,467	11,978	12,658	18,229	19,777	20,578
570 Medicare	210,327	208,470	215,145	236,882	252,674	273,060	295,920	331,280
600 Income security	176,419	174,852	186,930	195,102	234,825	267,864	248,692	257,413
650 Social security	375,830	386,686	405,867	429,181	451,886	470,191	491,263	518,106
700 Veterans benefits and services	41,888	43,612	47,841	46,315	53,053	58,395	62,393	71,258
750 Administration of justice	402	404	451	518	652	1,247	6,859	581
800 General government	35	6	.....	232	146	21	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	825,250	833,948	876,647	929,325	1,022,378	1,110,941	1,149,475	1,229,681
Grants to States for Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	881	902	925	1,008	1,184	1,391	1,402	1,465
550 Health	105,066	112,269	123,100	137,047	155,878	169,844	185,894	193,279
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	60,984	65,958	66,285	73,683	78,682	83,832	83,307	87,663
650 Social security	.....	.....	.....	.....	1	2	3	2
700 Veterans benefits and services	285	313	422	388	360	403	454	531
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	167,216	179,442	190,732	212,126	236,105	255,472	271,060	282,940
Total Payments for Individuals:								
050 National Defense	21	19	18	52	549	481	432	720
150 International affairs	252	273	304	300	362	371	405	402
300 Natural resources and environment	5	11	8	7	6	5	2	1
350 Agriculture	3	7	2	1	.....	.....	.....	1
400 Transportation	647	669	713	770	808	812	862	939
500 Education, training, employment, and social services	11,921	10,621	9,826	8,995	15,943	21,656	24,272	29,867
550 Health	113,447	121,489	133,567	149,025	168,536	188,073	205,671	213,857
570 Medicare	210,327	208,470	215,145	236,882	252,674	273,060	295,920	331,280
600 Income security	237,403	240,810	253,215	268,785	313,507	351,696	331,999	345,076
650 Social security	375,830	386,686	405,867	429,181	451,887	470,193	491,266	518,108
700 Veterans benefits and services	42,173	43,925	48,263	46,703	53,413	58,798	62,847	71,789
750 Administration of justice	402	404	451	518	652	1,247	6,859	581
800 General government	35	6	.....	232	146	21	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	992,466	1,013,390	1,067,379	1,141,451	1,258,483	1,366,413	1,420,535	1,512,621

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2021—Continued

(in millions of dollars)

Category	2006	2007	2008	2009	2010	2011	2012	2013
Direct Payments for Individuals								
050 National Defense	913	1,034	1,123	1,095	1,134	1,309	1,246	1,328
150 International affairs	420	449	502	504	582	642	643	633
300 Natural resources and environment	1	1	.....	.....	.....	.....	.....	.....
350 Agriculture	1	.....	2,316	116	266	22	2	2
400 Transportation	985	1,076	1,153	1,263	1,287	1,399	1,301	1,441
500 Education, training, employment, and social services	47,867	27,012	26,886	25,683	46,132	46,792	48,417	44,228
550 Health	22,083	22,871	24,086	26,109	31,809	34,943	34,391	32,813
570 Medicare	372,375	426,893	445,830	488,349	510,467	548,466	537,624	567,947
600 Income security	266,009	274,703	333,765	431,874	508,798	486,223	437,454	433,981
650 Social security	548,880	580,811	611,349	676,858	700,050	724,151	767,069	807,249
700 Veterans benefits and services	70,678	73,295	84,744	94,663	106,593	123,104	120,243	134,595
750 Administration of justice	586	608	685	482	709	731	694	671
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	1,330,798	1,408,753	1,532,439	1,746,996	1,907,827	1,967,782	1,949,084	2,024,888
Grants to States for Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	50	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	1,459	1,432	1,484	1,531	1,571	1,595	1,520	1,446
550 Health	192,599	202,986	214,283	264,419	286,495	289,444	265,136	280,509
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	87,127	88,422	93,534	99,237	110,319	108,249	100,046	98,448
650 Social security	9	16	23	45	28	27	29	22
700 Veterans benefits and services	588	613	664	779	800	946	1,053	1,032
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	281,782	293,469	309,988	366,061	399,213	400,261	367,784	381,457
Total Payments for Individuals:								
050 National Defense	913	1,034	1,123	1,095	1,134	1,309	1,246	1,328
150 International affairs	420	449	502	504	582	642	643	633
300 Natural resources and environment	1	1	.....	.....	.....	.....	.....	.....
350 Agriculture	1	.....	2,316	166	266	22	2	2
400 Transportation	985	1,076	1,153	1,263	1,287	1,399	1,301	1,441
500 Education, training, employment, and social services	49,326	28,444	28,370	27,214	47,703	48,387	49,937	45,674
550 Health	214,682	225,857	238,369	290,528	318,304	324,387	299,527	313,322
570 Medicare	372,375	426,893	445,830	488,349	510,467	548,466	537,624	567,947
600 Income security	353,136	363,125	427,299	531,111	619,117	594,472	537,500	532,429
650 Social security	548,889	580,827	611,372	676,903	700,078	724,178	767,098	807,271
700 Veterans benefits and services	71,266	73,908	85,408	95,442	107,393	124,050	121,296	135,627
750 Administration of justice	586	608	685	482	709	731	694	671
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	1,612,580	1,702,222	1,842,427	2,113,057	2,307,040	2,368,043	2,316,868	2,406,345

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2021—Continued

(in millions of dollars)

Category	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Direct Payments for Individuals								
050 National Defense	1,142	1,092	1,040	1,032	1,012	996	983	975
150 International affairs	606	629	770	656	646	660	672	684
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	2	2	2	2	.....	.....	.....	.....
400 Transportation	1,493	1,546	1,602	1,661	1,704	1,767	1,835	1,913
500 Education, training, employment, and social services	55,738	60,473	44,935	32,372	39,734	43,497	44,923	46,949
550 Health	46,456	61,232	75,323	97,627	119,940	137,064	148,791	156,170
570 Medicare	584,999	622,084	677,244	696,321	713,234	785,352	839,901	902,421
600 Income security	411,945	405,333	422,504	421,668	427,488	446,455	454,827	464,731
650 Social security	844,342	881,365	923,144	966,067	1,024,677	1,088,739	1,155,823	1,222,623
700 Veterans benefits and services	144,548	152,848	169,272	171,654	172,388	186,771	194,915	203,059
750 Administration of justice	722	832	3,299	884	832	842	852	862
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	2,091,993	2,187,436	2,319,135	2,389,944	2,501,655	2,692,143	2,843,522	3,000,387
Grants to States for Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	1,459	1,683	2,222	1,944	1,961	2,013	2,068	2,110
550 Health	316,332	364,557	389,251	409,258	429,902	451,604	464,143	488,798
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	97,885	99,460	103,193	110,885	115,551	119,778	123,396	126,774
650 Social security	16	15	9	12	10	8	8	5
700 Veterans benefits and services	1,183	1,777	1,831	606	620	619	620	629
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	416,875	467,492	496,506	522,705	548,044	574,022	590,235	618,316
Total Payments for Individuals:								
050 National Defense	1,142	1,092	1,040	1,032	1,012	996	983	975
150 International affairs	606	629	770	656	646	660	672	684
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	2	2	2	2	.....	.....	.....	.....
400 Transportation	1,493	1,546	1,602	1,661	1,704	1,767	1,835	1,913
500 Education, training, employment, and social services	57,197	62,156	47,157	34,316	41,695	45,510	46,991	49,059
550 Health	362,788	425,789	464,574	506,885	549,842	588,668	612,934	644,968
570 Medicare	584,999	622,084	677,244	696,321	713,234	785,352	839,901	902,421
600 Income security	509,830	504,793	525,697	532,553	543,039	566,233	578,223	591,505
650 Social security	844,358	881,380	923,153	966,079	1,024,687	1,088,747	1,155,831	1,222,628
700 Veterans benefits and services	145,731	154,625	171,103	172,260	173,008	187,390	195,535	203,688
750 Administration of justice	722	832	3,299	884	832	842	852	862
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	2,508,868	2,654,928	2,815,641	2,912,649	3,049,699	3,266,165	3,433,757	3,618,703

* $500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021

(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Railroad retirement (excl. social security)	113	113	.....	121	121	.....	126	126	.....
Total, Social security and railroad retirement	129	129	.....	186	186	.....	237	237	.....
Federal employees retirement and insurance:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, Federal employees retirement and insurance	389	389	.....	402	402	.....	410	410	.....
Unemployment Assistance	498	498	.....	451	451	.....	377	377	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	6	6	.....
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Health resources and services	21	3	18	24	3	20	26	4	22
Other	1	1	.....	1	1	.....	1	1	.....
Total, Medical care	97	78	18	104	82	21	114	90	24
Housing assistance	19	19	.....	324	319	5	395	385	10
Public assistance and related programs:									
Family support payments to States and TANF	279	.....	279	330	.....	330	376	.....	376
Veterans non-service connected pensions	185	185	.....	186	186	.....	185	185	.....
Other public assistance	399	399	.....	415	415	.....	316	316	.....
Total, Public assistance and related programs	863	584	279	931	601	330	878	501	376
All other payments for individuals:									
Veterans insurance and burial benefits	76	76	.....	63	63	.....	46	46	.....
Total, All other payments for individuals	76	76	.....	63	63	.....	46	46	.....
Total, payments for individuals	2,071	1,774	298	2,460	2,104	356	2,456	2,046	410

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Railroad retirement (excl. social security)	130	130	.....	134	134	.....	141	141	.....
Total, Social security and railroad retirement	280	280	.....	319	319	.....	381	381	.....
Federal employees retirement and insurance:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, Federal employees retirement and insurance	428	428	.....	567	567	.....	754	754	.....
Unemployment Assistance	176	176	.....	61	61	.....	71	71	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	5	5	.....
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Health resources and services	30	7	23	78	10	68	94	12	82
Other	2	2	.....	2	2	.....	2	2	.....
Total, Medical care	124	100	24	184	114	70	232	149	83
Housing assistance	677	667	10	535	525	10	112	103	9
Public assistance and related programs:									
Family support payments to States and TANF	395	.....	395	430	.....	430	401	.....	401
Veterans non-service connected pensions	191	191	.....	130	130	.....	235	235	.....
Other public assistance	106	106	.....	42	42	.....	48	48	.....
Total, Public assistance and related programs	692	297	395	601	172	430	684	283	401
All other payments for individuals:									
Veterans insurance and burial benefits	37	37	.....	65	65	.....	153	153	.....
Total, All other payments for individuals	37	37	.....	65	65	.....	153	153	.....
Total, payments for individuals	2,414	1,984	430	2,331	1,822	509	2,387	1,894	493

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Railroad retirement (excl. social security)	152	152	.....	173	173	.....	222	222	.....
Total, Social security and railroad retirement	472	472	.....	599	599	.....	734	734	.....
Federal employees retirement and insurance:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, Federal employees retirement and insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
Unemployment Assistance	1,145	1,145	.....	869	869	.....	858	858	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	7	7	.....
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Health resources and services	72	12	60	60	14	46	48	15	33
Other	3	3	.....	2	2	.....	2	2	.....
Total, Medical care	334	274	61	584	536	47	616	581	35
Assistance to students:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, Assistance to students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Housing assistance	77	70	7	413	407	6	98	95	3
Food and nutrition assistance:									
Child nutrition and special milk programs	.....	.....	.....	76	.....	76	68	.....	68
Total, Food and nutrition assistance	.....	.....	.....	76	.....	76	68	.....	68
Public assistance and related programs:									
Family support payments to States and TANF	421	.....	421	644	.....	644	732	.....	732
Veterans non-service connected pensions	275	275	.....	332	332	.....	386	386	.....
Other public assistance	62	62	.....	59	59	.....	58	58	.....
Total, Public assistance and related programs	758	337	421	1,035	391	644	1,176	444	732
All other payments for individuals:									
Veterans insurance and burial benefits	330	330	.....	349	349	.....	377	377	.....
Refugee assistance and other	29	.....	29	358	.....	358	42	.....	42
Total, All other payments for individuals	359	330	29	707	349	358	419	377	42
Total, payments for individuals	5,828	5,309	518	9,691	8,560	1,131	8,982	8,101	881

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement (excl. social security)	278	278	.....	300	300	.....	317	317	.....
Total, Social security and railroad retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
Federal employees retirement and insurance:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, Federal employees retirement and insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
Unemployment Assistance	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
Medical care:									
Indian health	11	11	.....	12	12	.....	15	15	.....
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Health resources and services	66	24	42	120	27	93	180	31	149
Substance abuse and mental health services	3	.....	3	3	.....	3	3	.....	3
Other	2	2	.....	5	5	.....	4	4	.....
Total, Medical care	701	653	48	904	805	100	946	790	156
Assistance to students:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, Assistance to students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Housing assistance	42	39	3	-37	-44	7	124	117	7
Food and nutrition assistance:									
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Total, Food and nutrition assistance	75	.....	75	83	.....	83	83	.....	83
Public assistance and related programs:									
Family support payments to States and TANF	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Veterans non-service connected pensions	424	424	.....	476	476	.....	520	520	.....
Other public assistance	46	46	.....	43	43	.....	42	42	.....
Total, Public assistance and related programs	1,391	470	921	1,642	519	1,123	1,748	562	1,186
All other payments for individuals:									
Veterans insurance and burial benefits	393	393	.....	3,101	3,101	.....	691	691	.....
Refugee assistance and other	5	.....	5	2	.....	2	1	.....	1
Total, All other payments for individuals	398	393	5	3,104	3,101	2	691	691	1
Total, payments for individuals	9,903	8,851	1,052	13,508	12,192	1,316	10,411	8,979	1,432

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement (excl. social security)	385	385	.....	459	459	.....	496	496	.....
Total, Social security and railroad retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
Federal employees retirement and insurance:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, Federal employees retirement and insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
Unemployment Assistance	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
Medical care:									
Indian health	16	16	.....	20	20	.....	21	21	.....
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Health resources and services	203	34	169	191	37	154	168	37	130
Substance abuse and mental health services	3	.....	3	3	.....	3	2	.....	2
Other	3	3	.....	3	3	.....	6	6	.....
Total, Medical care	1,008	832	176	972	812	161	872	736	136
Assistance to students:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Total, Assistance to students	1,326	1,326	.....	668	668	.....	546	546	.....
Housing assistance	148	136	12	29	3	26	-401	-446	44
Food and nutrition assistance:									
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Total, Food and nutrition assistance	84	.....	84	83	.....	83	84	.....	84
Public assistance and related programs:									
Family support payments to States and TANF	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Veterans non-service connected pensions	558	558	.....	660	660	.....	716	716	.....
Other public assistance	60	60	.....	38	38	.....	38	38	.....
Total, Public assistance and related programs	1,795	618	1,178	2,028	698	1,330	2,192	754	1,438
All other payments for individuals:									
Veterans insurance and burial benefits	1,088	1,088	.....	660	660	.....	769	769	.....
Refugee assistance and other	1	.....	1	*	.....	*	.....	.....	.....
Total, All other payments for individuals	1,088	1,088	1	660	660	*	769	769	.....
Total, payments for individuals	11,098	9,648	1,450	11,054	9,454	1,600	12,259	10,557	1,702

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement (excl. social security)	579	579	.....	604	604	.....	675	675	.....
Total, Social security and railroad retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
Federal employees retirement and insurance:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, Federal employees retirement and insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
Unemployment Assistance	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
Medical care:									
Indian health	25	25	.....	32	32	.....	39	39	.....
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Health resources and services	150	36	114	141	38	104	168	43	125
Substance abuse and mental health services	2	.....	2	3	.....	3	4	.....	4
Other	4	4	.....	4	4	.....	5	5	.....
Total, Medical care	886	765	122	948	836	112	996	861	135
Assistance to students:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Total, Assistance to students	678	678	.....	781	781	.....	787	787	.....
Housing assistance	-116	-183	67	31	-51	82	60	-27	87
Food and nutrition assistance:									
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Total, Food and nutrition assistance	83	.....	83	82	.....	82	98	.....	98
Public assistance and related programs:									
Family support payments to States and TANF	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Veterans non-service connected pensions	800	800	.....	883	883	.....	950	950	.....
Other public assistance	26	26	.....	53	53	.....	64	64	.....
Total, Public assistance and related programs	2,253	827	1,427	2,391	936	1,455	2,571	1,014	1,556
All other payments for individuals:									
Veterans insurance and burial benefits	622	622	.....	599	599	.....	601	601	.....
Total, All other payments for individuals	622	622	.....	599	599	.....	601	601	.....
Total, payments for individuals	14,163	12,465	1,698	15,216	13,485	1,731	17,091	15,215	1,876

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,171	9,171	.....	10,867	10,867	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement (excl. social security)	721	721	.....	644	644	.....	343	343	.....
Total, Social security and railroad retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
Federal employees retirement and insurance:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, Federal employees retirement and insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
Unemployment Assistance	3,288	3,288	.....	3,206	3,206	.....	2,783	2,783	.....
Medical care:									
Indian health	41	41	.....	47	47	.....	55	55	.....
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Health resources and services	218	52	166	267	60	207	254	58	196
Substance abuse and mental health services	6	.....	6	6	.....	6	5	*	5
Other	8	8	.....	5	5	.....	4	4	.....
Total, Medical care	1,104	926	178	1,218	999	218	1,250	1,043	207
Assistance to students:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Total, Assistance to students	711	711	.....	585	585	.....	392	392	.....
Housing assistance	51	-44	95	97	-14	111	134	7	127
Food and nutrition assistance:									
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Total, Food and nutrition assistance	165	.....	165	216	.....	216	232	*	232
Public assistance and related programs:									
Family support payments to States and TANF	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Veterans non-service connected pensions	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Other public assistance	9	9	.....	10	10	.....	11	11	.....
Total, Public assistance and related programs	2,840	1,046	1,795	3,130	1,163	1,966	3,333	1,275	2,059
All other payments for individuals:									
Veterans insurance and burial benefits	664	664	.....	642	642	.....	665	665	.....
Total, All other payments for individuals	664	664	.....	642	642	.....	665	665	.....
Total, payments for individuals	20,959	18,728	2,232	22,844	20,332	2,512	24,258	21,632	2,625

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	.....	13,027	13,027	.....	14,268	14,268	.....
Social security: disability insurance	709	709	.....	1,022	1,022	.....	1,190	1,190	.....
Railroad retirement (excl. social security)	645	645	.....	652	652	.....	622	622	.....
Total, Social security and railroad retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
Federal employees retirement and insurance:									
Military retirement	786	786	.....	903	903	.....	1,022	1,022	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,019	2,019	.....	2,118	2,118	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, Federal employees retirement and insurance	3,871	3,871	.....	4,085	4,085	.....	4,427	4,427	.....
Unemployment Assistance	4,427	4,427	.....	3,489	3,489	.....	3,697	3,697	.....
Medical care:									
Medicaid	23	.....	23	103	.....	103	157	.....	157
Indian health	58	58	.....	62	62	.....	62	62	.....
Hospital and medical care for veterans	996	988	8	1,084	1,076	7	1,145	1,137	7
Health resources and services	276	62	214	301	62	239	331	63	268
Substance abuse and mental health services	8	-*	8	11	1	10	12	4	7
Other	5	5	.....	24	24	.....	27	27	.....
Total, Medical care	1,366	1,114	252	1,584	1,225	359	1,734	1,294	440
Assistance to students:									
Veterans education benefits	246	246	.....	151	151	.....	95	95	.....
Total, Assistance to students	246	246	.....	151	151	.....	95	95	.....
Housing assistance	150	10	140	165	11	154	179	9	170
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, Food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Family support payments to States and TANF	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Veterans non-service connected pensions	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Other public assistance	14	14	.....	.....	.....	.....	.....	.....	.....
Total, Public assistance and related programs	3,690	1,546	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:									
Veterans insurance and burial benefits	801	801	.....	768	768	.....	877	877	.....
Refugee assistance and other	.....	.....	.....	242	242	.....	-51	-51	.....
Total, All other payments for individuals	801	801	.....	1,010	1,010	.....	826	826	.....
Total, payments for individuals	27,638	24,862	2,775	29,426	26,311	3,114	31,592	28,128	3,464

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	.....	15,665	15,665	.....	18,516	18,516	.....
Social security: disability insurance	1,269	1,269	.....	1,416	1,416	.....	1,748	1,748	.....
Railroad retirement (excl. social security)	671	671	.....	657	657	.....	725	725	.....
Total, Social security and railroad retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
Federal employees retirement and insurance:									
Military retirement	1,217	1,217	.....	1,391	1,391	.....	1,598	1,598	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,159	2,159	.....	2,177	2,177	.....	2,222	2,222	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, Federal employees retirement and insurance	4,803	4,803	.....	5,114	5,114	.....	5,615	5,615	.....
Unemployment Assistance	3,334	3,334	.....	2,549	2,549	.....	2,079	2,079	.....
Medical care:									
Medicaid	210	.....	210	272	.....	272	770	.....	770
Indian health	66	66	.....	71	71	.....	75	75	.....
Hospital and medical care for veterans	1,229	1,221	8	1,269	1,261	8	1,318	1,309	9
Health resources and services	379	80	299	425	92	333	495	124	372
Substance abuse and mental health services	13	3	10	9	-2	11	15	3	12
Other	34	34	.....	37	37	.....	40	40	.....
Total, Medical care	1,929	1,404	526	2,084	1,459	625	2,714	1,551	1,162
Assistance to students:									
Veterans education benefits	71	71	.....	52	52	.....	51	51	.....
Student assistance--Department of Education and other	.....	.....	.....	.....	.....	.....	45	45	.....
Total, Assistance to students	71	71	.....	52	52	.....	96	96	.....
Housing assistance	150	-33	183	231	24	208	238	13	226
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, Food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Family support payments to States and TANF	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Veterans non-service connected pensions	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Total, Public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:									
Veterans insurance and burial benefits	735	735	.....	676	676	.....	599	599	.....
Refugee assistance and other	92	92	.....	46	46	.....	267	267	.....
Total, All other payments for individuals	827	827	.....	722	722	.....	866	866	.....
Total, payments for individuals	32,821	29,072	3,748	33,441	29,527	3,914	37,629	33,126	4,503

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	.....	21,175	21,175	.....	24,225	24,225	.....
Social security: disability insurance	1,898	1,898	.....	2,124	2,124	.....	2,480	2,480	.....
Railroad retirement (excl. social security)	719	719	.....	930	930	.....	1,020	1,020	.....
Total, Social security and railroad retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
Federal employees retirement and insurance:									
Military retirement	1,838	1,838	.....	2,105	2,105	.....	2,454	2,454	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,311	2,311	.....	2,469	2,469	.....	2,663	2,663	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, Federal employees retirement and insurance	6,232	6,232	.....	6,844	6,844	.....	7,670	7,670	.....
Unemployment Assistance	2,052	2,052	.....	2,277	2,277	.....	2,302	2,302	.....
Medical care:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Indian health	83	83	.....	94	94	.....	107	107	.....
Hospital and medical care for veterans	1,390	1,380	10	1,468	1,455	13	1,562	1,548	14
Health resources and services	613	159	454	648	81	567	798	138	660
Substance abuse and mental health services	23	12	11	39	18	21	52	22	30
Other	47	47	.....	51	51	.....	52	52	.....
Total, Medical care	6,502	4,853	1,648	9,232	6,826	2,406	11,155	8,166	2,989
Assistance to students:									
Veterans education benefits	300	300	.....	470	470	.....	691	691	.....
Student assistance--Department of Education and other	226	226	.....	460	460	.....	570	570	.....
Total, Assistance to students	526	526	.....	930	930	.....	1,261	1,261	.....
Housing assistance	271	20	251	294	9	284	363	16	346
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, Food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Family support payments to States and TANF	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Veterans non-service connected pensions	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Total, Public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:									
Veterans insurance and burial benefits	897	897	.....	691	691	.....	775	775	.....
Refugee assistance and other	322	322	.....	282	282	.....	238	238	.....
Total, All other payments for individuals	1,219	1,219	.....	973	973	.....	1,013	1,013	.....
Total, payments for individuals	43,845	38,817	5,028	50,498	44,152	6,346	57,842	50,318	7,524

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	.....	31,716	31,716	.....	35,266	35,266	.....
Social security: disability insurance	2,805	2,805	.....	3,416	3,416	.....	4,098	4,098	.....
Railroad retirement (excl. social security)	1,002	1,002	.....	1,272	1,272	.....	1,371	1,371	.....
Total, Social security and railroad retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
Federal employees retirement and insurance:									
Military retirement	2,859	2,859	.....	3,396	3,396	.....	3,897	3,897	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,980	2,980	.....	3,360	3,360	.....	3,496	3,496	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, Federal employees retirement and insurance	8,757	8,757	.....	10,188	10,188	.....	11,386	11,386	.....
Unemployment Assistance	3,088	3,088	.....	5,764	5,764	.....	6,656	6,656	.....
Medical care:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Indian health	120	120	.....	143	143	.....	170	170	.....
Hospital and medical care for veterans	1,798	1,781	18	2,034	2,015	19	2,423	2,405	19
Health resources and services	923	197	726	935	263	672	1,030	202	828
Substance abuse and mental health services	110	30	80	151	35	116	232	45	187
Other	58	58	.....	96	96	.....	133	133	.....
Total, Medical care	12,520	8,969	3,551	14,198	10,030	4,169	16,954	11,319	5,635
Assistance to students:									
Veterans education benefits	1,002	1,002	.....	1,644	1,644	.....	1,942	1,942	.....
Student assistance--Department of Education and other	503	503	.....	904	904	.....	1,067	1,067	.....
Total, Assistance to students	1,505	1,505	.....	2,548	2,548	.....	3,009	3,009	.....
Housing assistance	476	34	442	735	173	562	1,090	340	751
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other	.....	.....	.....	.....	.....	.....	593	13	580
Total, Food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Family support payments to States and TANF	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Veterans non-service connected pensions	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Total, Public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	848	848	.....	820	820	.....	887	887	.....
Refugee assistance and other	157	157	.....	-47	-47	.....	-160	-160	.....
Total, All other payments for individuals	1,016	1,016	.....	1,092	1,091	1	1,145	1,144	*
Total, payments for individuals	65,372	56,299	9,074	80,925	70,083	10,841	93,281	79,022	14,259

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	.....	48,760	48,760	.....	55,828	55,828	.....
Social security: disability insurance	5,221	5,221	.....	6,230	6,230	.....	7,729	7,729	.....
Railroad retirement (excl. social security)	1,622	1,622	.....	1,723	1,723	.....	3,720	3,720	.....
Total, Social security and railroad retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
Federal employees retirement and insurance:									
Military retirement	4,402	4,402	.....	5,142	5,142	.....	6,258	6,258	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,843	3,843	.....	3,990	3,990	.....	4,697	4,697	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, Federal employees retirement and insurance	12,999	12,999	.....	15,056	15,056	.....	18,388	18,388	.....
Unemployment Assistance	4,895	4,895	.....	5,652	5,652	.....	12,806	12,806	.....
Medical care:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Indian health	198	198	.....	216	216	.....	283	283	.....
Hospital and medical care for veterans	2,710	2,689	20	3,004	2,978	26	3,663	3,630	32
Health resources and services	982	180	802	986	178	808	1,298	351	947
Substance abuse and mental health services	395	76	319	358	56	302	639	49	590
Other	175	175	.....	204	204	.....	296	296	.....
Total, Medical care	18,099	12,358	5,741	21,267	14,313	6,954	27,140	18,730	8,410
Assistance to students:									
Veterans education benefits	2,781	2,781	.....	3,233	3,233	.....	4,561	4,561	.....
Student assistance--Department of Education and other	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Total, Assistance to students	3,980	3,980	.....	4,287	4,287	.....	6,165	6,143	22
Housing assistance	1,596	541	1,055	1,797	675	1,122	2,025	692	1,333
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, Food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Veterans non-service connected pensions	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Other public assistance	.....	.....	.....	.....	.....	.....	3	3	.....
Total, Public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,183	6,952	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	680	680	.....	819	819	.....	978	978	.....
Refugee assistance and other	-239	-239	.....	90	90	.....	143	143	.....
Total, All other payments for individuals	1,393	1,393	.....	1,910	1,909	*	2,089	2,089	.....
Total, payments for individuals	104,887	90,726	14,161	121,020	105,891	15,129	154,717	137,568	17,149

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	.....	16,876	16,876	.....	72,486	72,486	.....
Social security: disability insurance	9,341	9,341	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement (excl. social security)	2,226	2,226	.....	912	912	.....	2,560	2,560	.....
Total, Social security and railroad retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
Federal employees retirement and insurance:									
Military retirement	7,310	7,310	.....	1,951	1,951	.....	8,232	8,232	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,173	5,173	.....	1,325	1,325	.....	5,735	5,735	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, Federal employees retirement and insurance	21,214	21,214	.....	5,665	5,665	.....	24,051	24,051	.....
Unemployment Assistance	18,560	18,560	.....	3,304	3,304	.....	14,321	14,321	.....
Medical care:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Indian health	332	332	.....	91	91	.....	395	395	.....
Hospital and medical care for veterans	4,044	3,992	52	1,038	1,025	13	4,706	4,628	79
Health resources and services	1,541	248	1,293	284	57	227	1,460	299	1,161
Substance abuse and mental health services	604	69	535	172	16	156	516	45	471
Other	406	406	.....	114	114	.....	504	504	.....
Total, Medical care	32,438	21,989	10,449	8,513	5,888	2,624	38,237	26,651	11,586
Assistance to students:									
Veterans education benefits	5,498	5,498	.....	777	777	.....	3,686	3,686	.....
Student assistance--Department of Education and other	2,384	2,349	35	595	590	6	2,699	2,637	62
Total, Assistance to students	7,881	7,847	35	1,372	1,366	6	6,385	6,323	62
Housing assistance	2,462	868	1,594	654	241	413	2,925	1,101	1,825
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, Food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,849	.....	5,849	1,606	.....	1,606	6,351	.....	6,351
Low income home energy assistance	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Veterans non-service connected pensions	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Other public assistance	290	290	.....	69	69	.....	132	132	.....
Total, Public assistance and related programs	14,379	8,464	5,916	3,645	2,033	1,611	15,378	8,878	6,500
All other payments for individuals:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	869	869	.....	196	196	.....	933	933	.....
Refugee assistance and other	106	106	.....	-4	-4	.....	75	75	.....
Total, All other payments for individuals	1,973	1,973	.....	433	433	.....	1,964	1,964	.....
Total, payments for individuals	181,795	161,231	20,563	45,781	40,569	5,212	198,048	174,700	23,348

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	.....	89,052	89,052	.....	102,067	102,067	.....
Social security: disability insurance	12,328	12,328	.....	13,542	13,542	.....	14,998	14,998	.....
Railroad retirement (excl. social security)	2,332	2,332	.....	2,767	2,767	.....	3,268	3,268	.....
Total, Social security and railroad retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
Federal employees retirement and insurance:									
Military retirement	9,188	9,188	.....	10,297	10,297	.....	11,939	11,939	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,173	6,173	.....	6,756	6,756	.....	7,446	7,446	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, Federal employees retirement and insurance	26,711	26,711	.....	29,960	29,960	.....	34,709	34,709	.....
Unemployment Assistance	10,888	10,888	.....	10,637	10,637	.....	17,139	17,139	.....
Medical care:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Indian health	467	467	.....	555	555	.....	637	637	.....
Hospital and medical care for veterans	5,252	5,177	76	5,611	5,524	86	6,513	6,423	90
Health resources and services	1,308	279	1,029	1,417	288	1,129	1,500	578	922
Substance abuse and mental health services	642	37	605	632	38	594	730	51	679
Other	581	581	.....	637	637	.....	737	737	.....
Total, Medical care	43,205	30,815	12,390	49,419	35,202	14,217	58,029	42,380	15,648
Assistance to students:									
Veterans education benefits	3,368	3,368	.....	2,796	2,796	.....	2,421	2,421	.....
Student assistance--Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, Assistance to students	6,428	6,372	56	6,563	6,501	62	7,510	7,432	78
Housing assistance	3,634	1,211	2,423	4,299	1,515	2,784	5,579	2,126	3,453
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, Food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,639	23	6,616	6,610	27	6,584	7,308	36	7,273
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Veterans non-service connected pensions	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Other public assistance	153	153	.....	255	255	.....	320	320	.....
Total, Public assistance and related programs	16,386	9,538	6,848	16,210	9,400	6,810	19,783	11,291	8,492
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	.....	1,611	1,611	.....	1,840	1,840	.....
Veterans insurance and burial benefits	909	909	.....	1,033	1,033	.....	1,188	1,188	.....
Refugee assistance and other	221	166	56	316	184	132	363	24	338
Total, All other payments for individuals	2,136	2,080	56	2,960	2,828	132	3,391	3,053	338
Total, payments for individuals	213,026	187,738	25,288	236,125	208,059	28,066	280,404	247,320	33,084

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	.....	136,454	136,454	.....	150,893	150,893	.....
Social security: disability insurance	16,879	16,879	.....	17,463	17,463	.....	17,620	17,620	.....
Railroad retirement (excl. social security)	3,643	3,643	.....	3,907	3,907	.....	4,924	4,924	.....
Total, Social security and railroad retirement	141,524	141,524	.....	157,823	157,823	.....	173,437	173,437	.....
Federal employees retirement and insurance:									
Military retirement	13,750	13,750	.....	14,961	14,961	.....	15,972	15,972	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,438	8,438	.....	9,289	9,289	.....	9,857	9,857	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, Federal employees retirement and insurance	40,521	40,521	.....	44,472	44,472	.....	47,304	47,304	.....
Unemployment Assistance	19,006	19,006	.....	22,570	22,570	.....	30,464	30,464	.....
Medical care:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Indian health	679	679	.....	654	654	.....	692	692	.....
Hospital and medical care for veterans	6,964	6,891	73	7,517	7,455	62	8,272	8,208	64
Health resources and services	1,470	353	1,117	1,546	955	591	1,174	745	429
Substance abuse and mental health services	712	48	664	656	.....	656	506	.....	506
Other	914	914	.....	1,039	1,039	.....	1,305	1,305	.....
Total, Medical care	68,840	50,153	18,687	77,968	59,269	18,700	86,433	66,448	19,985
Assistance to students:									
Veterans education benefits	2,368	2,368	.....	2,078	2,078	.....	1,820	1,820	.....
Student assistance--Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, Assistance to students	8,534	8,455	78	7,835	7,779	57	8,421	8,371	51
Housing assistance	7,670	3,612	4,059	8,638	3,716	4,922	9,918	4,200	5,718
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	803	5	798
Total, Food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,876	11,396	6,480
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	8,175	42	8,134	7,990	42	7,947	8,391	50	8,341
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Veterans non-service connected pensions	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Payments to States--Foster Care/Adoption Assist.	557	1	557	418	16	402	410	2	408
Other public assistance	324	324	.....	259	259	.....	234	234	.....
Total, Public assistance and related programs	22,377	11,988	10,389	22,298	12,244	10,054	24,030	13,277	10,753
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	.....	1,976	1,976	.....	1,930	1,930	.....
Veterans insurance and burial benefits	1,243	1,243	.....	1,130	1,130	.....	1,073	1,073	.....
Refugee assistance and other	911	270	641	1,181	304	878	680	176	504
Total, All other payments for individuals	3,924	3,283	641	4,287	3,409	878	3,683	3,179	504
Total, payments for individuals	328,516	289,497	39,019	361,384	321,718	39,666	401,567	358,076	43,491

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	.....	167,732	167,732	.....	176,949	176,949	.....
Social security: disability insurance	17,797	17,797	.....	18,700	18,700	.....	19,598	19,598	.....
Railroad retirement (excl. social security)	4,230	4,230	.....	5,892	5,892	.....	5,799	5,799	.....
Total, Social security and railroad retirement	180,283	180,283	.....	192,324	192,324	.....	202,347	202,347	.....
Federal employees retirement and insurance:									
Military retirement	16,501	16,501	.....	15,835	15,835	.....	17,654	17,654	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,973	9,973	.....	10,243	10,243	.....	10,442	10,442	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, Federal employees retirement and insurance	49,113	49,113	.....	49,880	49,880	.....	52,979	52,979	.....
Unemployment Assistance	23,808	23,808	.....	21,312	21,312	.....	19,281	19,281	.....
Medical care:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Indian health	790	790	.....	872	872	.....	870	870	.....
Hospital and medical care for veterans	8,860	8,795	65	9,546	9,456	91	9,871	9,785	87
Health resources and services	1,203	178	1,025	1,224	186	1,037	1,249	171	1,078
Substance abuse and mental health services	501	.....	501	501	.....	501	494	.....	494
Other	1,498	1,498	.....	1,540	1,540	.....	937	937	.....
Total, Medical care	93,865	72,213	21,652	105,987	81,703	24,284	112,601	85,947	26,654
Assistance to students:									
Veterans education benefits	1,532	1,532	.....	1,314	1,314	.....	1,135	1,135	.....
Student assistance--Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, Assistance to students	8,568	8,498	70	9,115	9,039	76	9,171	9,089	82
Housing assistance	11,157	5,388	5,769	25,064	18,647	6,417	12,212	4,769	7,443
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	*	1,495	1,578	*	1,577
Commodity donations and other	726	9	717	805	9	796	718	9	710
Total, Food and nutrition assistance	18,021	11,032	6,989	18,506	11,025	7,481	18,574	10,817	7,756
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States and TANF	8,854	56	8,799	9,224	55	9,169	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Veterans non-service connected pensions	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Payments to States--Foster Care/Adoption Assist.	659	10	648	749	11	738	808	14	794
Other public assistance	271	271	.....	300	300	.....	305	305	.....
Total, Public assistance and related programs	24,509	13,031	11,478	26,010	13,964	12,046	27,648	14,931	12,717
All other payments for individuals:									
Coal miners and black lung benefits	1,922	1,922	.....	1,938	1,938	.....	1,612	1,612	.....
Veterans insurance and burial benefits	1,102	1,102	.....	1,134	1,134	.....	1,204	1,204	.....
Refugee assistance and other	988	403	585	757	337	420	652	230	422
Total, All other payments for individuals	4,013	3,427	585	3,829	3,409	420	3,468	3,046	422
Total, payments for individuals	413,337	366,793	46,544	452,028	401,304	50,723	458,280	403,205	55,075

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612	.....	195,331	195,331	.....	207,493	207,493	.....
Social security: disability insurance	20,492	20,492	.....	21,477	21,477	.....	22,644	22,644	.....
Railroad retirement (excl. social security)	6,321	6,321	.....	6,412	6,412	.....	6,755	6,755	.....
Total, Social security and railroad retirement	211,426	211,426	.....	223,219	223,219	.....	236,893	236,893	.....
Federal employees retirement and insurance:									
Military retirement	18,117	18,117	.....	19,058	19,058	.....	20,223	20,223	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation	10,516	10,516	.....	11,268	11,268	.....	11,669	11,669	.....
Other	907	907	.....	970	970	.....	1,132	1,132	.....
Total, Federal employees retirement and insurance	55,253	55,253	.....	59,343	59,343	.....	62,158	62,158	.....
Unemployment Assistance	18,102	18,102	.....	16,090	16,090	.....	16,057	16,057	.....
Medical care:									
Medicare: hospital insurance	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Indian health	866	866	.....	951	951	.....	1,050	1,050	.....
Hospital and medical care for veterans	10,299	10,205	94	10,960	10,854	106	11,488	11,364	125
Health resources and services	1,235	107	1,128	1,308	229	1,079	1,230	145	1,085
Substance abuse and mental health services	622	.....	622	720	.....	720	666	.....	666
Other	1,626	1,626	.....	2,181	2,155	27	2,526	2,523	3
Total, Medical care	121,995	92,716	29,279	132,286	99,893	32,393	145,864	109,381	36,483
Assistance to students:									
Veterans education benefits	1,065	1,065	.....	1,035	1,035	.....	1,008	1,008	.....
Student assistance--Department of Education and other	7,469	7,403	66	8,139	8,071	68	9,906	9,838	68
Total, Assistance to students	8,534	8,468	66	9,175	9,106	68	10,914	10,846	68
Housing assistance	12,613	5,213	7,400	13,813	5,162	8,651	14,627	6,074	8,553
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801	1,942	2	1,940
Commodity donations and other	772	10	762	794	9	785	1,022	9	1,013
Total, Food and nutrition assistance	18,909	10,596	8,313	20,047	11,310	8,737	21,263	11,780	9,484
Public assistance and related programs:									
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States and TANF	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Veterans non-service connected pensions	3,793	3,793	.....	3,935	3,935	.....	4,024	4,024	.....
Payments to States--Foster Care/Adoption Assist.	802	19	783	1,004	16	988	1,344	6	1,338
Other public assistance	309	309	.....	306	306	.....	307	307	.....
Total, Public assistance and related programs	28,616	15,464	13,152	31,663	18,325	13,337	33,739	19,842	13,897
All other payments for individuals:									
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits	1,205	1,205	.....	1,275	1,275	.....	1,350	1,350	.....
Refugee assistance and other	827	453	374	1,552	1,240	312	1,368	997	370
Total, All other payments for individuals	3,630	3,256	374	4,386	4,074	312	4,237	3,867	370
Total, payments for individuals	479,078	420,493	58,585	510,022	446,524	63,498	545,753	476,898	68,855

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1990			1991			1992		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926	.....	239,495	239,495	.....	254,466	254,466	.....
Social security: disability insurance	24,423	24,423	.....	26,987	26,987	.....	30,452	30,452	.....
Railroad retirement (excl. social security)	6,972	6,972	.....	6,887	6,887	.....	7,448	7,448	.....
Total, Social security and railroad retirement	253,322	253,322	.....	273,369	273,369	.....	292,366	292,366	.....
Federal employees retirement and insurance:									
Military retirement	21,604	21,604	.....	23,142	23,142	.....	24,573	24,573	.....
Civil service retirement	31,036	31,036	.....	33,195	33,195	.....	33,550	33,550	.....
Veterans service-connected compensation	10,735	10,735	.....	12,153	12,153	.....	12,658	12,658	.....
Other	804	804	.....	1,229	1,229	.....	1,236	1,236	.....
Total, Federal employees retirement and insurance	64,179	64,179	.....	69,720	69,720	.....	72,018	72,018	.....
Unemployment Assistance	17,511	17,511	.....	25,451	25,451	.....	37,701	37,701	.....
Medical care:									
Medicare: hospital insurance	65,912	65,912	.....	68,705	68,705	.....	80,784	80,784	.....
Medicare: supplementary medical insurance	41,498	41,498	.....	45,514	45,514	.....	48,627	48,627	.....
Medicaid	41,103	.....	41,103	52,533	.....	52,533	67,827	.....	67,827
Indian health	1,117	1,117	.....	1,310	1,310	.....	1,558	1,558	.....
Hospital and medical care for veterans	12,281	12,151	131	13,158	13,020	138	14,526	14,371	155
Health resources and services	1,371	230	1,141	1,467	355	1,112	1,832	473	1,359
Substance abuse and mental health services	1,241	.....	1,241	1,744	.....	1,744	1,778	.....	1,778
Other	2,861	2,861	.....	3,308	3,308	.....	3,937	3,937	.....
Total, Medical care	167,385	123,769	43,616	187,740	132,213	55,527	220,868	149,750	71,118
Assistance to students:									
Veterans education benefits	791	791	.....	811	811	.....	1,003	1,003	.....
Student assistance--Department of Education and other	10,442	10,369	73	11,272	11,211	60	10,500	10,427	73
Total, Assistance to students	11,234	11,160	73	12,083	12,023	60	11,504	11,430	73
Housing assistance	15,870	6,318	9,552	17,107	6,640	10,466	18,829	6,540	12,290
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,121	3	2,119	2,280	5	2,275	2,545	3	2,542
Commodity donations and other	999	11	987	1,070	13	1,057	1,196	13	1,183
Total, Food and nutrition assistance	24,039	13,932	10,107	28,556	17,435	11,121	32,686	20,363	12,323
Public assistance and related programs:									
Supplemental security income program	11,493	11,493	.....	14,668	14,668	.....	17,239	17,239	.....
Family support payments to States and TANF	12,246	.....	12,246	13,520	.....	13,520	15,103	.....	15,103
Low income home energy assistance	1,314	.....	1,314	1,742	.....	1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354	.....	4,885	4,885	.....	7,345	7,345	.....
Veterans non-service connected pensions	3,594	3,594	.....	3,917	3,917	.....	3,666	3,666	.....
Payments to States--Foster Care/Adoption Assist.	1,579	.....	1,579	2,120	.....	2,120	2,505	.....	2,505
Other public assistance	291	291	.....	344	344	.....	329	329	.....
Total, Public assistance and related programs	34,872	19,733	15,139	41,196	23,814	17,382	47,330	28,580	18,751
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482	.....	1,786	1,786	.....	1,796	1,796	.....
Veterans insurance and burial benefits	1,400	1,400	.....	1,395	1,395	.....	1,460	1,460	.....
Refugee assistance and other	1,088	697	391	997	769	228	2,010	1,705	304
Total, All other payments for individuals	3,970	3,578	391	4,177	3,949	228	5,265	4,961	304
Total, payments for individuals	592,381	513,503	78,878	659,399	564,614	94,786	738,568	623,708	114,860

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1993			1994			1995		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	267,934	267,934	.....	279,710	279,710	.....	292,669	292,669	.....
Social security: disability insurance	33,709	33,709	.....	36,966	36,966	.....	40,316	40,316	.....
Railroad retirement (excl. social security)	7,535	7,535	.....	7,621	7,621	.....	7,225	7,225	.....
Total, Social security and railroad retirement	309,178	309,178	.....	324,297	324,297	.....	340,210	340,210	.....
Federal employees retirement and insurance:									
Military retirement	25,765	25,765	.....	26,784	26,784	.....	27,854	27,854	.....
Civil service retirement	34,804	34,804	.....	36,268	36,268	.....	38,341	38,341	.....
Veterans service-connected compensation	13,399	13,399	.....	15,117	15,117	.....	14,842	14,842	.....
Other	1,325	1,325	.....	1,300	1,300	.....	1,299	1,299	.....
Total, Federal employees retirement and insurance	75,293	75,293	.....	79,470	79,470	.....	82,336	82,336	.....
Unemployment Assistance	36,209	36,209	.....	27,145	27,145	.....	21,919	21,919	.....
Medical care:									
Medicare: hospital insurance	90,738	90,738	.....	101,535	101,535	.....	113,583	113,583	.....
Medicare: supplementary medical insurance	52,409	52,409	.....	58,006	58,006	.....	63,491	63,491	.....
Medicaid	75,774	.....	75,774	82,034	.....	82,034	89,070	.....	89,070
Indian health	1,742	1,742	.....	1,822	1,822	.....	2,012	2,012	.....
Hospital and medical care for veterans	15,318	15,133	185	16,223	16,026	197	17,001	16,751	250
Health resources and services	1,994	555	1,438	2,258	793	1,465	2,213	778	1,435
Substance abuse and mental health services	1,994	.....	1,994	2,132	.....	2,132	2,444	.....	2,444
Other	4,723	4,723	.....	5,080	5,080	.....	4,473	4,473	.....
Total, Medical care	244,692	165,300	79,391	269,090	183,262	85,827	294,287	201,088	93,199
Assistance to students:									
Veterans education benefits	1,102	1,102	.....	1,369	1,369	.....	1,387	1,387	.....
Student assistance--Department of Education and other	13,463	13,373	89	7,232	7,151	81	13,386	13,304	82
Total, Assistance to students	14,564	14,475	89	8,601	8,521	81	14,773	14,691	82
Housing assistance	21,406	7,281	14,126	23,774	7,965	15,809	27,324	8,910	18,414
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688	25,554	22,814	2,740
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938	7,499	112	7,387
Supplemental feeding programs (WIC and CSFP)	2,846	4	2,842	3,160	5	3,155	3,404	3	3,401
Commodity donations and other	1,143	125	1,018	1,103	67	1,035	1,029	16	1,013
Total, Food and nutrition assistance	35,204	22,143	13,061	36,747	22,930	13,816	37,486	22,945	14,541
Public assistance and related programs:									
Supplemental security income program	20,343	20,343	.....	23,700	23,700	.....	23,685	23,685	.....
Family support payments to States and TANF	15,628	.....	15,628	16,508	.....	16,508	17,133	.....	17,133
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125	1,419	.....	1,419
Earned income tax credit	8,781	8,781	.....	10,950	10,950	.....	15,244	15,244	.....
Payments to States for daycare assistance	411	.....	411	786	.....	786	933	.....	933
Veterans non-service connected pensions	3,529	3,529	.....	3,427	3,427	.....	3,024	3,024	.....
Payments to States--Foster Care/Adoption Assist.	2,636	.....	2,636	3,030	.....	3,030	3,243	-1	3,244
Other public assistance	389	389	.....	375	375	.....	429	429	.....
Total, Public assistance and related programs	52,784	33,042	19,743	60,902	38,453	22,450	65,110	42,381	22,729
All other payments for individuals:									
Coal miners and black lung benefits	1,779	1,779	.....	1,759	1,759	.....	1,703	1,703	.....
Veterans insurance and burial benefits	1,247	1,247	.....	1,349	1,349	.....	1,374	1,374	.....
Aging services programs	567	.....	567	859	.....	859	952	1	951
Refugee assistance and other	2,486	2,160	327	914	582	333	973	627	346
Total, All other payments for individuals	6,079	5,185	894	4,882	3,690	1,192	5,002	3,705	1,297
Total, payments for individuals	795,409	668,106	127,303	834,908	695,732	139,176	888,447	738,185	150,262

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1996			1997			1998		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	303,539	303,539	.....	316,568	316,568	.....	327,936	327,936	.....
Social security: disability insurance	43,281	43,281	.....	45,490	45,490	.....	47,894	47,894	.....
Railroad retirement (excl. social security)	4,846	4,846	.....	4,702	4,702	.....	4,686	4,686	.....
Total, Social security and railroad retirement	351,666	351,666	.....	366,760	366,760	.....	380,516	380,516	.....
Federal employees retirement and insurance:									
Military retirement	28,887	28,887	.....	30,247	30,247	.....	31,204	31,204	.....
Civil service retirement	39,694	39,694	.....	41,632	41,632	.....	42,973	42,973	.....
Veterans service-connected compensation	14,247	14,247	.....	16,242	16,242	.....	17,151	17,151	.....
Other	1,345	1,345	.....	1,511	1,511	.....	1,517	1,517	.....
Total, Federal employees retirement and insurance	84,173	84,173	.....	89,632	89,632	.....	92,845	92,845	.....
Unemployment Assistance	22,958	22,958	.....	21,145	21,145	.....	20,094	20,094	.....
Medical care:									
Medicare: hospital insurance	124,089	124,089	.....	136,175	136,175	.....	135,486	135,486	.....
Medicare: supplementary medical insurance	67,176	67,176	.....	71,133	71,133	.....	74,841	74,841	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	5	.....	5
Medicaid	91,990	.....	91,990	95,552	.....	95,552	101,234	.....	101,234
Indian health	2,031	2,031	.....	2,174	2,174	.....	2,151	2,151	.....
Hospital and medical care for veterans	17,144	16,880	264	17,613	17,342	271	18,107	17,822	285
Health resources and services	3,537	775	2,762	3,023	1,943	1,080	3,042	1,451	1,591
Substance abuse and mental health services	2,084	1	2,083	1,622	.....	1,622	2,234	-2	2,236
Other	4,176	4,176	.....	4,463	4,463	.....	4,591	4,591	.....
Total, Medical care	312,227	215,128	97,099	331,755	233,230	98,525	341,691	236,340	105,351
Assistance to students:									
Veterans education benefits	1,388	1,388	.....	1,490	1,490	.....	1,458	1,458	.....
Student assistance--Department of Education and other	11,409	11,330	79	11,483	11,440	43	11,343	11,292	51
Total, Assistance to students	12,797	12,718	79	12,973	12,930	43	12,801	12,750	51
Housing assistance	26,592	9,844	16,748	27,583	9,898	17,685	28,638	8,979	19,659
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	25,422	22,392	3,030	22,857	19,735	3,122	20,141	16,468	3,673
Child nutrition and special milk programs	7,875	118	7,757	8,265	124	8,141	8,564	128	8,436
Supplemental feeding programs (WIC and CSFP)	3,678	2	3,676	3,866	3	3,863	3,902	1	3,901
Commodity donations and other	851	15	836	968	15	953	876	15	861
Total, Food and nutrition assistance	37,826	22,527	15,299	35,956	19,877	16,079	33,483	16,612	16,871
Public assistance and related programs:									
Supplemental security income program	23,088	23,088	.....	25,512	25,512	.....	26,257	26,257	.....
Family support payments to States and TANF	16,670	.....	16,670	15,069	-2	15,071	15,455	.....	15,455
Low income home energy assistance	1,067	.....	1,067	1,221	.....	1,221	1,132	.....	1,132
Earned income tax credit	19,159	19,159	.....	21,856	21,856	.....	23,239	23,239	.....
Payments to States for daycare assistance	933	.....	933	2,307	.....	2,307	3,122	2	3,120
Veterans non-service connected pensions	2,834	2,834	.....	3,055	3,055	.....	3,059	3,059	.....
Payments to States--Foster Care/Adoption Assist.	3,691	.....	3,691	4,047	.....	4,047	4,451	.....	4,451
Other public assistance	282	282	.....	282	282	.....	286	284	2
Total, Public assistance and related programs	67,724	45,363	22,361	73,349	50,703	22,646	77,001	52,841	24,160
All other payments for individuals:									
Coal miners and black lung benefits	1,657	1,657	.....	1,625	1,625	.....	1,585	1,585	.....
Veterans insurance and burial benefits	1,369	1,369	.....	1,355	1,355	.....	1,339	1,339	.....
Aging services programs	818	.....	818	828	.....	828	830	.....	830
Refugee assistance and other	637	318	319	1,146	869	277	1,643	1,349	294
Total, All other payments for individuals	4,481	3,344	1,137	4,954	3,849	1,105	5,397	4,273	1,124
Total, payments for individuals	920,444	767,721	152,723	964,107	808,024	156,083	992,466	825,250	167,216

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	1999			2000			2001		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	336,064	336,064	.....	351,432	351,432	.....	370,950	370,950	.....
Social security: disability insurance	50,622	50,622	.....	54,435	54,435	.....	58,231	58,231	.....
Railroad retirement (excl. social security)	4,668	4,668	.....	4,818	4,818	.....	5,346	5,346	.....
Total, Social security and railroad retirement	391,354	391,354	.....	410,685	410,685	.....	434,527	434,527	.....
Federal employees retirement and insurance:									
Military retirement	31,962	31,962	.....	32,872	32,872	.....	34,159	34,159	.....
Civil service retirement	43,859	43,859	.....	45,099	45,099	.....	47,276	47,276	.....
Veterans service-connected compensation	17,994	17,994	.....	20,777	20,777	.....	18,587	18,587	.....
Other	1,674	1,674	.....	1,683	1,683	.....	1,950	1,950	.....
Total, Federal employees retirement and insurance	95,489	95,489	.....	100,431	100,431	.....	101,972	101,972	.....
Unemployment Assistance	21,736	21,736	.....	21,139	21,139	.....	28,341	28,341	.....
Medical care:									
Medicare: hospital insurance	129,462	129,462	.....	127,933	127,933	.....	139,356	139,356	.....
Medicare: supplementary medical insurance	79,008	79,008	.....	87,212	87,212	.....	97,526	97,526	.....
Children's health insurance	565	.....	565	1,220	.....	1,220	3,699	.....	3,699
Medicaid	108,042	.....	108,042	117,921	.....	117,921	129,374	-60	129,434
Indian health	2,201	2,201	.....	2,379	2,379	.....	2,561	2,561	.....
Hospital and medical care for veterans	18,742	18,429	313	20,090	19,668	422	21,730	21,342	388
Health resources and services	3,481	2,033	1,448	3,884	1,856	2,028	4,065	2,245	1,820
Substance abuse and mental health services	2,215	1	2,214	2,499	568	1,931	2,737	643	2,094
Other	4,780	4,780	.....	5,443	5,443	.....	6,344	6,344	.....
Total, Medical care	348,496	235,914	112,582	368,581	245,059	123,522	407,392	269,957	137,435
Assistance to students:									
Veterans education benefits	1,593	1,593	.....	1,636	1,636	.....	1,763	1,763	.....
Student assistance--Department of Education and other	10,015	9,992	23	9,245	9,204	41	8,343	8,283	60
Total, Assistance to students	11,608	11,585	23	10,881	10,840	41	10,106	10,046	60
Housing assistance	27,039	4,640	22,399	28,622	8,657	19,965	29,844	8,722	21,122
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	19,005	15,643	3,362	18,295	14,787	3,508	19,096	15,432	3,664
Child nutrition and special milk programs	8,878	138	8,740	9,203	143	9,060	9,560	144	9,416
Supplemental feeding programs (WIC and CSFP)	3,942	.....	3,942	3,950	.....	3,950	4,077	-8	4,085
Commodity donations and other	1,212	16	1,196	921	19	902	1,203	17	1,186
Total, Food and nutrition assistance	33,037	15,797	17,240	32,369	14,949	17,420	33,936	15,585	18,351
Public assistance and related programs:									
Supplemental security income program	26,845	26,845	.....	29,660	29,660	.....	26,027	26,027	.....
Family support payments to States and TANF	16,917	.....	16,917	18,370	.....	18,370	21,864	-425	22,289
Low income home energy assistance	1,176	.....	1,176	1,495	.....	1,495	2,161	.....	2,161
Earned income tax credit	25,632	25,632	.....	26,099	26,099	.....	26,123	26,123	.....
Payments to States for daycare assistance	3,286	3	3,283	3,307	5	3,302	3,717	12	3,705
Veterans non-service connected pensions	3,076	3,076	.....	2,969	2,969	.....	2,760	2,760	.....
Payments to States--Foster Care/Adoption Assist.	4,707	.....	4,707	5,453	.....	5,453	5,711	1	5,710
Payment where child credit exceeds tax liability	445	445	.....	809	809	.....	982	982	.....
Other public assistance	298	298	.....	303	303	.....	319	319	.....
Total, Public assistance and related programs	82,382	56,299	26,083	88,465	59,845	28,620	89,664	55,799	33,865
All other payments for individuals:									
Coal miners and black lung benefits	1,554	1,554	.....	1,529	1,529	.....	1,499	1,499	.....
Veterans insurance and burial benefits	1,321	1,321	.....	1,363	1,363	.....	1,347	1,347	.....
Aging services programs	879	.....	879	885	1	884	952	4	948
Refugee assistance and other	-1,505	-1,741	236	2,429	2,149	280	1,871	1,526	345
Total, All other payments for individuals	2,249	1,134	1,115	6,206	5,042	1,164	5,669	4,376	1,293
Total, payments for individuals	1,013,390	833,948	179,442	1,067,379	876,647	190,732	1,141,451	929,325	212,126

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	2002			2003			2004		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	387,463	387,463	.....	400,179	400,179	.....	414,788	414,788	.....
Social security: disability insurance	64,424	64,423	1	70,014	70,012	2	76,478	76,475	3
Railroad retirement (excl. social security)	6,722	6,722	.....	24,498	24,498	.....	5,929	5,929	.....
Total, Social security and railroad retirement	458,609	458,608	1	494,691	494,689	2	497,195	497,192	3
Federal employees retirement and insurance:									
Military retirement	35,123	35,123	.....	35,640	35,640	.....	37,063	37,063	.....
Civil service retirement	48,872	48,872	.....	50,282	50,282	.....	52,157	52,157	.....
Veterans service-connected compensation	22,429	22,429	.....	24,705	24,705	.....	26,307	26,307	.....
Other	2,037	2,037	.....	1,917	1,917	.....	2,198	2,198	.....
Total, Federal employees retirement and insurance	108,461	108,461	.....	112,544	112,544	.....	117,725	117,725	.....
Unemployment Assistance	51,207	51,207	.....	55,049	55,049	.....	43,128	43,128	.....
Medical care:									
Medicare: hospital insurance	145,566	145,566	.....	151,250	151,250	.....	164,078	164,078	.....
Medicare: supplementary medical insurance	107,108	107,108	.....	121,810	121,810	.....	131,842	131,842	.....
Children's health insurance	3,682	.....	3,682	4,355	.....	4,355	4,607	.....	4,607
Medicaid	147,512	-138	147,650	160,693	-112	160,805	176,231	.....	176,231
Indian health	2,817	2,817	.....	2,945	2,945	.....	3,063	3,063	.....
Hospital and medical care for veterans	23,465	23,105	360	25,568	25,165	403	28,556	28,102	454
Health resources and services	5,012	2,659	2,353	5,323	2,810	2,513	5,482	2,667	2,815
Substance abuse and mental health services	2,885	692	2,193	3,038	867	2,171	3,112	871	2,241
Uniformed Services retiree health care fund	.....	.....	.....	4,315	4,315	.....	5,202	5,202	.....
Other	6,353	6,353	.....	6,953	6,953	.....	7,624	7,624	.....
Total, Medical care	444,400	288,162	156,238	486,250	316,003	170,247	529,797	343,449	186,348
Assistance to students:									
Veterans education benefits	2,241	2,241	.....	2,574	2,574	.....	2,978	2,978	.....
Student assistance--Department of Education and other	15,200	15,121	79	20,718	20,636	82	23,335	23,253	82
Total, Assistance to students	17,441	17,362	79	23,292	23,210	82	26,313	26,231	82
Housing assistance	32,789	9,150	23,639	35,152	9,197	25,955	36,436	9,421	27,015
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	22,069	18,120	3,949	25,325	21,163	4,162	28,621	24,417	4,204
Child nutrition and special milk programs	10,254	154	10,100	10,826	162	10,664	11,206	171	11,035
Supplemental feeding programs (WIC and CSFP)	4,330	.....	4,330	4,547	-1	4,548	4,858	-2	4,860
Commodity donations and other	1,370	-2	1,372	1,693	25	1,668	1,195	24	1,171
Total, Food and nutrition assistance	38,023	18,272	19,751	42,391	21,349	21,042	45,880	24,610	21,270
Public assistance and related programs:									
Supplemental security income program	29,530	29,530	.....	30,594	30,594	.....	31,384	31,384	.....
Family support payments to States and TANF	22,747	.....	22,747	23,140	.....	23,140	21,540	.....	21,540
Low income home energy assistance	1,773	.....	1,773	2,030	.....	2,030	1,891	.....	1,891
Earned income tax credit	27,826	27,826	.....	31,961	31,961	.....	33,134	33,134	.....
Payments to States for daycare assistance	4,539	14	4,525	5,203	14	5,189	4,833	7	4,826
Veterans non-service connected pensions	3,166	3,166	.....	3,229	3,229	.....	3,334	3,334	.....
Payments to States--Foster Care/Adoption Assist.	5,885	.....	5,885	6,124	.....	6,124	6,340	.....	6,340
Payment where child credit exceeds tax liability	5,060	5,060	.....	6,435	6,435	.....	8,857	8,857	.....
Other public assistance	333	333	.....	337	337	.....	335	335	.....
Total, Public assistance and related programs	100,859	65,929	34,930	109,053	72,570	36,483	111,648	77,051	34,597
All other payments for individuals:									
Coal miners and black lung benefits	1,484	1,484	.....	1,462	1,462	.....	1,433	1,433	.....
Veterans insurance and burial benefits	1,320	1,320	.....	1,331	1,331	.....	1,392	1,392	.....
Aging services programs	1,105	.....	1,105	1,309	.....	1,309	1,342	22	1,320
Energy employees compensation fund	347	347	.....	321	321	.....	274	274	.....
September 11th victim compensation	20	20	.....	709	709	.....	6,309	6,309	.....
Refugee assistance and other	2,418	2,056	362	2,859	2,507	352	1,663	1,238	425
Total, All other payments for individuals	6,694	5,227	1,467	7,991	6,330	1,661	12,413	10,668	1,745
Total, payments for individuals	1,258,483	1,022,378	236,105	1,366,413	1,110,941	255,472	1,420,535	1,149,475	271,060

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	2005			2006			2007		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	433,956	433,956	.....	457,726	457,726	.....	483,320	483,320	.....
Social security: disability insurance	84,152	84,150	2	91,163	91,154	9	97,507	97,491	16
Railroad retirement (excl. social security)	5,417	5,417	.....	5,763	5,763	.....	5,955	5,955	.....
Total, Social security and railroad retirement	523,525	523,523	2	554,652	554,643	9	586,782	586,766	16
Federal employees retirement and insurance:									
Military retirement	39,026	39,026	.....	41,209	41,209	.....	43,566	43,566	.....
Civil service retirement	54,695	54,695	.....	57,855	57,855	.....	60,899	60,899	.....
Veterans service-connected compensation	30,888	30,888	.....	31,000	31,000	.....	31,064	31,064	.....
Other	2,431	2,431	.....	2,374	2,374	.....	2,631	2,631	.....
Total, Federal employees retirement and insurance	127,040	127,040	.....	132,438	132,438	.....	138,160	138,160	.....
Unemployment Assistance	33,085	33,085	.....	31,876	31,876	.....	33,208	33,208	.....
Medical care:									
Medicare: hospital insurance	181,291	181,291	.....	181,815	181,815	.....	200,191	200,191	.....
Medicare: supplementary medical insurance	149,989	149,989	.....	190,560	190,560	.....	226,702	226,702	.....
Children's health insurance	5,129	.....	5,129	5,451	.....	5,451	6,000	.....	6,000
Medicaid	181,720	.....	181,720	180,625	.....	180,625	190,624	.....	190,624
Indian health	3,117	3,117	.....	3,253	3,253	.....	3,273	3,273	.....
Hospital and medical care for veterans	30,650	30,119	531	31,888	31,300	588	34,485	33,872	613
Health resources and services	5,884	2,657	3,227	6,087	2,747	3,340	5,886	2,703	3,183
Substance abuse and mental health services	3,203	.....	3,203	3,183	.....	3,183	3,180	1	3,179
Uniformed Services retiree health care fund	6,273	6,273	.....	7,067	7,067	.....	7,604	7,604	.....
Other	8,180	8,180	.....	8,670	8,670	.....	8,923	8,923	.....
Total, Medical care	575,436	381,626	193,810	618,599	425,412	193,187	686,868	483,269	203,599
Assistance to students:									
Veterans education benefits	3,254	3,254	.....	3,354	3,354	.....	3,456	3,456	.....
Student assistance--Department of Education and other	28,868	28,782	86	48,367	48,266	101	27,534	27,441	93
Total, Assistance to students	32,122	32,036	86	51,721	51,620	101	30,990	30,897	93
Housing assistance	37,528	7,349	30,179	37,942	10,006	27,936	38,958	10,095	28,863
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	32,614	28,229	4,385	34,620	30,012	4,608	34,885	30,283	4,602
Child nutrition and special milk programs	11,899	173	11,726	12,437	174	12,263	13,045	174	12,871
Supplemental feeding programs (WIC and CSFP)	4,985	.....	4,985	5,056	.....	5,056	5,309	.....	5,309
Commodity donations and other	1,195	24	1,171	1,674	45	1,629	1,080	45	1,035
Total, Food and nutrition assistance	50,693	28,426	22,267	53,787	30,231	23,556	54,319	30,502	23,817
Public assistance and related programs:									
Supplemental security income program	35,436	35,436	.....	34,466	34,466	.....	32,930	32,930	.....
Family support payments to States and TANF	21,340	1	21,339	20,898	.....	20,898	21,114	.....	21,114
Low income home energy assistance	2,095	.....	2,095	2,637	.....	2,637	2,498	.....	2,498
Earned income tax credit	34,559	34,559	.....	36,166	36,166	.....	38,274	38,274	.....
Payments to States for daycare assistance	4,901	7	4,894	5,252	7	5,245	5,129	7	5,122
Veterans non-service connected pensions	3,663	3,663	.....	3,547	3,547	.....	3,376	3,376	.....
Payments to States--Foster Care/Adoption Assist.	6,427	.....	6,427	6,352	-1	6,353	6,563	.....	6,563
Payment where child credit exceeds tax liability	14,624	14,624	.....	15,473	15,473	.....	16,159	16,159	.....
Other public assistance	374	331	43	404	327	77	405	349	56
Total, Public assistance and related programs	123,419	88,621	34,798	125,195	89,985	35,210	126,448	91,095	35,353
All other payments for individuals:									
Coal miners and black lung benefits	1,412	1,412	.....	1,377	1,377	.....	1,355	1,355	.....
Veterans insurance and burial benefits	1,369	1,369	.....	1,350	1,350	.....	1,345	1,345	.....
Aging services programs	1,401	22	1,379	1,379	21	1,358	1,359	20	1,339
Energy employees compensation fund	615	615	.....	863	863	.....	954	954	.....
September 11th victim compensation	12	12	.....	1	1	.....	.....	.....	.....
Refugee assistance and other	4,964	4,545	419	1,400	975	425	1,476	1,087	389
Total, All other payments for individuals	9,773	7,975	1,798	6,370	4,587	1,783	6,489	4,761	1,728
Total, payments for individuals	1,512,621	1,229,681	282,940	1,612,580	1,330,798	281,782	1,702,222	1,408,753	293,469

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	2008			2009			2010		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	506,625	506,625	.....	561,370	561,370	.....	576,578	576,578	.....
Social security: disability insurance	104,747	104,724	23	115,533	115,488	45	123,500	123,472	28
Railroad retirement (excl. social security)	6,169	6,169	.....	6,661	6,661	.....	6,537	6,537	.....
Total, Social security and railroad retirement	617,541	617,518	23	683,564	683,519	45	706,615	706,587	28
Federal employees retirement and insurance:									
Military retirement	45,934	45,934	.....	50,120	50,120	.....	50,700	50,700	.....
Civil service retirement	63,526	63,526	.....	67,568	67,568	.....	69,450	69,450	.....
Veterans service-connected compensation	36,266	36,266	.....	40,490	40,490	.....	43,498	43,498	.....
Other	2,711	2,711	.....	3,856	3,856	.....	3,154	3,154	.....
Total, Federal employees retirement and insurance	148,437	148,437	.....	162,034	162,034	.....	166,802	166,802	.....
Unemployment Assistance	43,424	43,424	.....	119,766	119,766	.....	158,263	158,263	.....
Medical care:									
Medicare: hospital insurance	218,525	218,525	.....	234,659	234,659	.....	245,585	245,585	.....
Medicare: supplementary medical insurance	227,305	227,305	.....	253,690	253,690	.....	264,882	264,882	.....
Children's health insurance	6,900	.....	6,900	7,547	.....	7,547	7,887	.....	7,887
Medicaid	201,426	.....	201,426	250,924	.....	250,924	272,771	.....	272,771
Indian health	3,250	3,250	.....	3,644	3,644	.....	4,359	4,359	.....
Hospital and medical care for veterans	39,409	38,745	664	44,637	43,858	779	48,506	47,706	800
Health resources and services	6,268	3,158	3,110	6,465	3,405	3,060	7,078	4,091	2,987
Substance abuse and mental health services	3,129	282	2,847	3,372	484	2,888	3,325	479	2,846
Uniformed Services retiree health care fund	7,915	7,915	.....	8,358	8,358	.....	8,429	8,429	.....
Other	9,059	9,059	.....	9,774	9,774	.....	14,005	14,001	4
Total, Medical care	723,186	508,239	214,947	823,070	557,872	265,198	876,827	589,532	287,295
Assistance to students:									
Veterans education benefits	3,634	3,634	.....	4,328	4,328	.....	8,773	8,773	.....
Student assistance--Department of Education and other	27,475	27,374	101	26,273	26,177	96	46,771	46,673	98
Total, Assistance to students	31,109	31,008	101	30,601	30,505	96	55,544	55,446	98
Housing assistance	39,594	10,427	29,167	49,891	19,941	29,950	57,607	20,116	37,491
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	39,319	34,384	4,935	55,604	49,980	5,624	70,492	64,753	5,739
Child nutrition and special milk programs	13,932	171	13,761	15,252	169	15,083	16,430	171	16,259
Supplemental feeding programs (WIC and CSFP)	6,160	.....	6,160	6,480	.....	6,480	6,469	.....	6,469
Commodity donations and other	1,124	50	1,074	1,601	19	1,582	1,569	42	1,527
Total, Food and nutrition assistance	60,535	34,605	25,930	78,937	50,168	28,769	94,960	64,966	29,994
Public assistance and related programs:									
Supplemental security income program	38,166	38,166	.....	41,525	41,525	.....	44,018	44,018	.....
Family support payments to States and TANF	21,815	.....	21,815	22,213	.....	22,213	21,936	.....	21,936
Low income home energy assistance	2,663	.....	2,663	4,533	.....	4,533	4,598	.....	4,598
Earned income tax credit	40,600	40,600	.....	42,418	42,418	.....	54,712	54,712	.....
Payments to States for daycare assistance	4,983	6	4,977	5,305	7	5,298	5,859	7	5,852
Veterans non-service connected pensions	3,790	3,790	.....	4,161	4,161	.....	4,359	4,359	.....
Payments to States--Foster Care/Adoption Assist.	6,750	.....	6,750	6,859	1	6,858	6,972	.....	6,972
Payment where child credit exceeds tax liability	34,019	34,019	.....	24,284	24,284	.....	22,659	22,659	.....
Other public assistance	15,975	14,214	1,761	4,856	3,784	1,072	18,132	15,227	2,905
Total, Public assistance and related programs	168,761	130,795	37,966	156,154	116,180	39,974	183,245	140,982	42,263
All other payments for individuals:									
Coal miners and black lung benefits	1,330	1,330	.....	3,060	3,060	.....	517	517	.....
Veterans insurance and burial benefits	1,364	1,364	.....	1,369	1,369	.....	1,318	1,318	.....
Aging services programs	1,398	15	1,383	1,453	18	1,435	1,513	40	1,473
Energy employees compensation fund	1,068	1,068	.....	1,035	1,035	.....	1,074	1,074	.....
Refugee assistance and other	4,680	4,209	471	2,123	1,529	594	2,755	2,184	571
Total, All other payments for individuals	9,840	7,986	1,854	9,040	7,011	2,029	7,177	5,133	2,044
Total, payments for individuals	1,842,427	1,532,439	309,988	2,113,057	1,746,996	366,061	2,307,040	1,907,827	399,213

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	2011			2012			2013		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	595,619	595,619	.....	631,362	631,362	.....	667,165	667,165	.....
Social security: disability insurance	128,559	128,532	27	135,736	135,707	29	140,106	140,084	22
Railroad retirement (excl. social security)	6,506	6,506	.....	6,810	6,810	.....	7,259	7,259	.....
Total, Social security and railroad retirement	730,684	730,657	27	773,908	773,879	29	814,530	814,508	22
Federal employees retirement and insurance:									
Military retirement	54,955	54,955	.....	48,896	48,896	.....	54,390	54,390	.....
Civil service retirement	70,426	70,426	.....	73,953	73,953	.....	77,243	77,243	.....
Veterans service-connected compensation	52,780	52,780	.....	50,058	50,058	.....	59,393	59,393	.....
Other	3,281	3,281	.....	3,104	3,104	.....	3,207	3,207	.....
Total, Federal employees retirement and insurance	181,442	181,442	.....	176,011	176,011	.....	194,233	194,233	.....
Unemployment Assistance	118,609	118,609	.....	92,282	92,282	.....	68,260	68,260	.....
Medical care:									
Medicare: hospital insurance	255,718	255,718	.....	254,459	254,459	.....	262,436	262,436	.....
Medicare: supplementary medical insurance	292,748	292,748	.....	283,165	283,165	.....	305,511	305,511	.....
Children's health insurance	8,633	.....	8,633	9,065	.....	9,065	9,483	.....	9,483
Medicaid	274,964	.....	274,964	250,534	.....	250,534	265,392	.....	265,392
Indian health	4,176	4,176	.....	4,524	4,524	.....	4,274	4,274	.....
Hospital and medical care for veterans	52,681	51,735	946	53,002	51,949	1,053	55,091	54,059	1,032
Health resources and services	7,544	4,704	2,840	7,755	5,107	2,648	7,303	4,831	2,472
Substance abuse and mental health services	3,413	449	2,964	3,016	275	2,741	3,225	334	2,891
Uniformed Services retiree health care fund	8,600	8,600	.....	8,668	8,668	.....	8,215	8,215	.....
Center for Medicare and Medicaid Innovation	11	11	.....	218	218	.....	656	656	.....
Other	16,520	16,477	43	15,291	15,143	148	14,218	13,947	271
Total, Medical care	925,008	634,618	290,390	889,697	623,508	266,189	935,804	654,263	281,541
Assistance to students:									
Veterans education benefits	11,112	11,112	.....	10,734	10,734	.....	13,220	13,220	.....
Student assistance--Department of Education and other	47,479	47,397	82	49,119	49,083	36	44,863	44,835	28
Total, Assistance to students	58,591	58,509	82	59,853	59,817	36	58,083	58,055	28
Housing assistance	54,369	18,533	35,836	46,884	17,020	29,864	45,604	17,675	27,929
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	77,637	71,664	5,973	80,401	73,569	6,832	82,548	76,476	6,072
Child nutrition and special milk programs	17,284	172	17,112	18,309	22	18,287	19,325	21	19,304
Supplemental feeding programs (WIC and CSFP)	6,787	.....	6,787	6,837	.....	6,837	6,557	2	6,555
Commodity donations and other	1,342	40	1,302	1,186	46	1,140	1,137	51	1,086
Total, Food and nutrition assistance	103,050	71,876	31,174	106,733	73,637	33,096	109,567	76,550	33,017
Public assistance and related programs:									
Supplemental security income program	49,719	49,719	.....	44,188	44,188	.....	50,308	50,308	.....
Family support payments to States and TANF	21,298	.....	21,298	20,093	.....	20,093	21,173	.....	21,173
Low income home energy assistance	4,419	.....	4,419	3,817	.....	3,817	3,532	.....	3,532
Earned income tax credit	55,652	55,652	.....	54,890	54,890	.....	57,513	57,513	.....
Payments to States for daycare assistance	6,084	9	6,075	5,028	9	5,019	5,049	9	5,040
Veterans non-service connected pensions	4,664	4,664	.....	4,537	4,537	.....	5,173	5,173	.....
Payments to States--Foster Care/Adoption Assist.	6,860	1	6,859	6,847	1	6,846	6,770	.....	6,770
Payment where child credit exceeds tax liability	22,691	22,691	.....	22,106	22,106	.....	21,608	21,608	.....
Other public assistance	17,175	15,219	1,956	2,266	1,588	678	1,379	680	699
Total, Public assistance and related programs	188,562	147,955	40,607	163,772	127,319	36,453	172,505	135,291	37,214
All other payments for individuals:									
Coal miners and black lung benefits	490	490	.....	464	464	.....	437	437	.....
Veterans insurance and burial benefits	1,287	1,287	.....	1,243	1,243	.....	1,230	1,230	.....
Aging services programs	1,555	42	1,513	1,465	-19	1,484	1,440	22	1,418
Energy employees compensation fund	1,249	1,249	.....	1,163	1,163	.....	1,245	1,245	.....
September 11th victim compensation	.....	.....	.....	6	6	.....	8	8	.....
Refugee assistance and other	3,147	2,515	632	3,387	2,754	633	3,399	3,111	288
Total, All other payments for individuals	7,728	5,583	2,145	7,728	5,611	2,117	7,759	6,053	1,706
Total, payments for individuals	2,368,043	1,967,782	400,261	2,316,868	1,949,084	367,784	2,406,345	2,024,888	381,457

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	2014			2015		
	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:						
Social security: old age and survivors insurance	702,494	702,494	.....	737,955	737,955	.....
Social security: disability insurance	141,864	141,848	16	143,425	143,410	15
Railroad retirement (excl. social security)	8,803	8,803	.....	8,854	8,854	.....
Total, Social security and railroad retirement	853,161	853,145	16	890,234	890,219	15
Federal employees retirement and insurance:						
Military retirement	55,417	55,417	.....	56,788	56,788	.....
Civil service retirement	79,543	79,543	.....	81,800	81,800	.....
Veterans service-connected compensation	64,360	64,360	.....	69,725	69,725	.....
Other	3,417	3,417	.....	3,665	3,665	.....
Total, Federal employees retirement and insurance	202,737	202,737	.....	211,978	211,978	.....
Unemployment Assistance	43,504	43,504	.....	32,671	32,671	.....
Medical care:						
Medicare: hospital insurance	262,569	262,569	.....	273,472	273,472	.....
Medicare: supplementary medical insurance	322,430	322,430	.....	348,612	348,612	.....
Children's health insurance	9,317	.....	9,317	9,242	.....	9,242
Medicaid	301,472	.....	301,472	349,762	.....	349,762
Indian health	4,510	4,510	.....	4,550	4,550	.....
Hospital and medical care for veterans	58,932	57,749	1,183	63,667	61,890	1,777
Health resources and services	7,604	5,114	2,490	7,670	5,176	2,494
Substance abuse and mental health services	3,193	480	2,713	3,141	470	2,671
Uniformed Services retiree health care fund	9,255	9,255	.....	9,963	9,963	.....
Center for Medicare and Medicaid Innovation	997	997	.....	971	971	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	13,068	13,068	.....	27,213	27,213	.....
Other	12,834	12,494	340	12,718	12,330	388
Total, Medical care	1,006,181	688,666	317,515	1,110,981	744,647	366,334
Assistance to students:						
Veterans education benefits	13,729	13,729	.....	13,605	13,605	.....
Student assistance--Department of Education and other	56,337	56,307	30	61,103	61,071	32
Total, Assistance to students	70,066	70,036	30	74,708	74,676	32
Housing assistance	46,600	18,141	28,459	46,745	18,215	28,530
Food and nutrition assistance:						
SNAP (formerly Food stamps)(including Puerto Rico)	76,237	70,446	5,791	76,141	71,041	5,100
Child nutrition and special milk programs	19,490	22	19,468	21,023	24	20,999
Supplemental feeding programs (WIC and CSFP)	6,266	1	6,265	6,349	.....	6,349
Commodity donations and other	823	51	772	1,126	39	1,087
Total, Food and nutrition assistance	102,816	70,520	32,296	104,639	71,104	33,535
Public assistance and related programs:						
Supplemental security income program	51,499	51,499	.....	52,276	52,276	.....
Family support payments to States and TANF	20,378	.....	20,378	19,982	2	19,980
Low income home energy assistance	3,537	.....	3,537	3,437	.....	3,437
Earned income tax credit	60,087	60,087	.....	60,084	60,084	.....
Payments to States for daycare assistance	5,064	9	5,055	5,134	12	5,122
Veterans non-service connected pensions	5,251	5,251	.....	5,299	5,299	.....
Payments to States--Foster Care/Adoption Assist.	6,868	1	6,867	7,314	.....	7,314
Payment where child credit exceeds tax liability	21,490	21,490	.....	20,592	20,592	.....
Other public assistance	1,071	450	621	1,154	424	730
Total, Public assistance and related programs	175,245	138,787	36,458	175,272	138,689	36,583
All other payments for individuals:						
Coal miners and black lung benefits	426	426	.....	437	437	.....
Veterans insurance and burial benefits	1,166	1,166	.....	1,225	1,225	.....
Aging services programs	1,462	35	1,427	1,680	29	1,651
Energy employees compensation fund	1,052	1,052	.....	1,010	1,010	.....
September 11th victim compensation	49	49	.....	121	121	.....
Refugee assistance and other	4,403	3,729	674	3,227	2,415	812
Total, All other payments for individuals	8,558	6,457	2,101	7,700	5,237	2,463
Total, payments for individuals	2,508,868	2,091,993	416,875	2,654,928	2,187,436	467,492

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	2016 estimate			2017 estimate			2018 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	776,232	776,232	.....	816,710	816,710	.....	869,985	869,985	.....
Social security: disability insurance	146,921	146,912	9	149,369	149,357	12	154,702	154,692	10
Railroad retirement (excl. social security)	10,087	10,087	.....	10,011	10,011	.....	9,999	9,999	.....
Total, Social security and railroad retirement	933,240	933,231	9	976,090	976,078	12	1,034,686	1,034,676	10
Federal employees retirement and insurance:									
Military retirement	61,561	61,561	.....	58,250	58,250	.....	54,968	54,968	.....
Civil service retirement	82,721	82,721	.....	84,826	84,826	.....	87,670	87,670	.....
Veterans service-connected compensation	80,246	80,246	.....	78,729	78,729	.....	77,642	77,642	.....
Other	3,692	3,692	.....	3,918	3,918	.....	4,029	4,029	.....
Total, Federal employees retirement and insurance	228,220	228,220	.....	225,723	225,723	.....	224,309	224,309	.....
Unemployment Assistance	33,137	33,137	.....	35,585	35,585	.....	39,019	39,019	.....
Medical care:									
Medicare: hospital insurance	286,588	286,588	.....	292,481	292,481	.....	300,383	300,383	.....
Medicare: supplementary medical insurance	390,656	390,656	.....	403,840	403,840	.....	412,851	412,851	.....
Children's health insurance	14,479	.....	14,479	15,195	.....	15,195	16,455	.....	16,455
Medicaid	367,229	.....	367,229	385,586	.....	385,586	404,974	-4	404,978
Indian health	4,356	4,356	.....	4,460	4,460	.....	4,599	4,599	.....
Hospital and medical care for veterans	67,356	65,525	1,831	70,181	69,575	606	72,287	71,667	620
Health resources and services	8,681	4,796	3,885	9,952	4,886	5,066	9,525	4,452	5,073
Substance abuse and mental health services	3,810	571	3,239	3,701	711	2,990	4,022	1,028	2,994
Uniformed Services retiree health care fund	10,232	10,232	.....	10,272	10,272	.....	10,789	10,789	.....
Center for Medicare and Medicaid Innovation	1,408	1,408	.....	1,595	1,595	.....	1,514	1,514	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	39,285	39,285	.....	57,700	57,700	.....	78,440	78,440	.....
Postal Service Retiree Health Benefits Fund	.....	.....	.....	3,517	3,517	.....	3,751	3,751	.....
Other	14,461	14,042	419	14,279	13,858	421	15,109	14,707	402
Total, Medical care	1,208,541	817,459	391,082	1,272,759	862,895	409,864	1,334,699	904,177	430,522
Assistance to students:									
Veterans education benefits	15,129	15,129	.....	15,296	15,296	.....	15,457	15,457	.....
Student assistance--Department of Education and other	45,699	45,659	40	33,043	33,003	40	40,365	40,324	41
Total, Assistance to students	60,828	60,788	40	48,339	48,299	40	55,822	55,781	41
Housing assistance	48,587	19,780	28,807	49,963	19,111	30,852	49,247	17,605	31,642
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	77,883	71,477	6,406	76,727	70,402	6,325	76,233	69,934	6,299
Child nutrition and special milk programs	22,150	26	22,124	23,268	26	23,242	24,797	148	24,649
Supplemental feeding programs (WIC and CSFP)	6,389	1	6,388	6,340	1	6,339	6,448	1	6,447
Commodity donations and other	1,298	66	1,232	1,296	59	1,237	1,514	59	1,455
Total, Food and nutrition assistance	107,720	71,570	36,150	107,631	70,488	37,143	108,992	70,142	38,850
Public assistance and related programs:									
Supplemental security income program	57,426	57,426	.....	53,770	53,770	.....	50,557	50,557	.....
Family support payments to States and TANF	20,560	.....	20,560	21,353	1	21,352	21,967	1	21,966
Low income home energy assistance	3,213	.....	3,213	3,365	560	2,805	3,251	377	2,874
Earned income tax credit	61,381	61,381	.....	62,211	62,211	.....	67,018	67,018	.....
Payments to States for daycare assistance	5,747	17	5,730	8,846	17	8,829	9,821	17	9,804
Veterans non-service connected pensions	6,112	6,112	.....	6,025	6,025	.....	5,941	5,941	.....
Payments to States--Foster Care/Adoption Assist.	7,478	.....	7,478	8,058	.....	8,058	8,470	.....	8,470
Payment where child credit exceeds tax liability	21,627	21,627	.....	21,579	21,579	.....	22,718	22,718	.....
Family Energy Assistance Fund	.....	.....	.....	1,445	1,445	.....	2,903	2,903	.....
Other public assistance	928	372	556	1,904	1,320	584	2,481	1,895	586
Total, Public assistance and related programs	184,472	146,935	37,537	188,556	146,928	41,628	195,127	151,427	43,700
All other payments for individuals:									
Coal miners and black lung benefits	438	438	.....	448	448	.....	478	478	.....
Veterans insurance and burial benefits	1,139	1,139	.....	1,120	1,120	.....	1,052	1,052	.....
Aging services programs	2,208	26	2,182	1,929	25	1,904	1,976	56	1,920
Energy employees compensation fund	977	977	.....	964	964	.....	945	945	.....
September 11th victim compensation	2,512	2,512	.....	35	35	.....	.....	.....	.....
Refugee assistance and other	3,622	2,923	699	3,507	2,245	1,262	3,347	1,988	1,359
Total, All other payments for individuals	10,896	8,015	2,881	8,003	4,837	3,166	7,798	4,519	3,279
Total, payments for individuals	2,815,641	2,319,135	496,506	2,912,649	2,389,944	522,705	3,049,699	2,501,655	548,044

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2021—Continued

(in millions of dollars)

Program	2019 estimate			2020 estimate			2021 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	928,170	928,170	.....	989,489	989,489	.....	1,050,079	1,050,079	.....
Social security: disability insurance	160,577	160,569	8	166,342	166,334	8	172,549	172,544	5
Railroad retirement (excl. social security)	10,128	10,128	.....	10,238	10,238	.....	10,558	10,558	.....
Total, Social security and railroad retirement	1,098,875	1,098,867	8	1,166,069	1,166,061	8	1,233,186	1,233,181	5
Federal employees retirement and insurance:									
Military retirement	61,242	61,242	.....	63,117	63,117	.....	65,030	65,030	.....
Civil service retirement	90,703	90,703	.....	93,843	93,843	.....	96,974	96,974	.....
Veterans service-connected compensation	88,965	88,965	.....	94,539	94,539	.....	100,047	100,047	.....
Other	4,165	4,165	.....	4,313	4,313	.....	4,461	4,461	.....
Total, Federal employees retirement and insurance	245,075	245,075	.....	255,812	255,812	.....	266,512	266,512	.....
Unemployment Assistance	40,216	40,216	.....	42,600	42,600	.....	44,422	44,422	.....
Medical care:									
Medicare: hospital insurance	322,665	322,665	.....	339,921	339,921	.....	361,018	361,018	.....
Medicare: supplementary medical insurance	462,687	462,687	.....	499,980	499,980	.....	541,403	541,403	.....
Children's health insurance	17,553	.....	17,553	6,050	.....	6,050	5,870	.....	5,870
Medicaid	425,522	-5	425,527	449,631	-5	449,636	474,366	-5	474,371
Indian health	4,697	4,697	.....	4,787	4,787	.....	4,874	4,874	.....
Hospital and medical care for veterans	73,254	72,635	619	74,641	74,021	620	76,045	75,416	629
Health resources and services	9,761	4,599	5,162	8,025	2,752	5,273	6,334	962	5,372
Substance abuse and mental health services	3,946	900	3,046	3,714	611	3,103	3,733	569	3,164
Uniformed Services retiree health care fund	11,326	11,326	.....	11,672	11,672	.....	12,297	12,297	.....
Center for Medicare and Medicaid Innovation	1,402	1,402	.....	1,220	1,220	.....	1,367	1,367	.....
Refundable Premium Tax Credit and Cost Sharing Reductions	93,693	93,693	.....	105,713	105,713	.....	112,410	112,410	.....
Postal Service Retiree Health Benefits Fund	3,996	3,996	.....	4,255	4,255	.....	4,531	4,531	.....
Other	16,073	15,757	316	17,127	17,046	81	18,404	18,383	21
Total, Medical care	1,446,575	994,352	452,223	1,526,736	1,061,973	464,763	1,622,652	1,133,225	489,427
Assistance to students:									
Veterans education benefits	16,687	16,687	.....	17,443	17,443	.....	18,242	18,242	.....
Student assistance--Department of Education and other	44,151	44,109	42	45,592	45,550	42	47,634	47,591	43
Total, Assistance to students	60,838	60,796	42	63,035	62,993	42	65,876	65,833	43
Housing assistance	49,649	17,346	32,303	49,325	16,810	32,515	49,766	16,472	33,294
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	76,025	69,746	6,279	73,688	67,604	6,084	72,618	66,646	5,972
Child nutrition and special milk programs	25,787	168	25,619	26,789	170	26,619	27,823	177	27,646
Supplemental feeding programs (WIC and CSFP)	6,577	1	6,576	6,708	1	6,707	6,843	1	6,842
Commodity donations and other	1,708	69	1,639	1,750	71	1,679	1,784	73	1,711
Total, Food and nutrition assistance	110,097	69,984	40,113	108,935	67,846	41,089	109,068	66,897	42,171
Public assistance and related programs:									
Supplemental security income program	56,390	56,390	.....	58,034	58,034	.....	59,539	59,539	.....
Family support payments to States and TANF	22,874	1	22,873	23,773	1	23,772	23,732	1	23,731
Low income home energy assistance	3,111	63	3,048	3,159	.....	3,159	3,213	.....	3,213
Earned income tax credit	68,550	68,550	.....	69,086	69,086	.....	70,554	70,554	.....
Payments to States for daycare assistance	10,636	18	10,618	11,643	18	11,625	12,745	19	12,726
Veterans non-service connected pensions	6,831	6,831	.....	7,282	7,282	.....	7,770	7,770	.....
Payments to States--Foster Care/Adoption Assist.	8,825	.....	8,825	9,215	.....	9,215	9,587	.....	9,587
Payment where child credit exceeds tax liability	22,613	22,613	.....	22,427	22,427	.....	22,598	22,598	.....
Family Energy Assistance Fund	4,343	4,343	.....	5,770	5,770	.....	7,157	7,157	.....
Other public assistance	2,903	2,317	586	3,003	2,427	576	2,423	1,847	576
Total, Public assistance and related programs	207,076	161,126	45,950	213,392	165,045	48,347	219,318	169,485	49,833
All other payments for individuals:									
Coal miners and black lung benefits	372	372	.....	401	401	.....	424	424	.....
Veterans insurance and burial benefits	954	954	.....	881	881	.....	799	799	.....
Aging services programs	2,019	48	1,971	2,071	45	2,026	2,109	42	2,067
Energy employees compensation fund	930	930	.....	914	914	.....	903	903	.....
Refugee assistance and other	3,489	2,077	1,412	3,586	2,141	1,445	3,668	2,192	1,476
Total, All other payments for individuals	7,764	4,381	3,383	7,853	4,382	3,471	7,903	4,360	3,543
Total, payments for individuals	3,266,165	2,692,143	574,022	3,433,757	2,843,522	590,235	3,618,703	3,000,387	618,316

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2021

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2009) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	15.4	3.8	7.3	4.4	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	15.4	4.4	4.5	6.5	6.2	2.6	2.1	1.5	0.7	0.3	0.2	0.2
1942	892	410	222	260	15.6	4.6	3.1	8.0	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	430	218	266	14.7	4.3	2.7	7.6	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	509	183	218	12.9	4.8	2.2	5.8	1.0	0.6	0.2	0.2	0.4	0.2	0.1	0.1
1945	859	493	154	212	11.7	4.4	1.9	5.4	0.9	0.5	0.2	0.2	0.4	0.2	0.1	0.1
1946	819	518	142	158	9.8	4.4	1.7	3.7	1.5	0.9	0.3	0.3	0.4	0.2	0.1	0.1
1947	1,603	1,131	599	-126	12.6	9.0	6.4	-2.7	4.6	3.3	1.7	-0.4	0.7	0.5	0.3	-0.1
1948	1,612	881	440	291	16.1	6.4	4.0	5.7	5.4	3.0	1.5	1.0	0.6	0.3	0.2	0.1
1949	1,876	1,052	462	362	17.8	7.4	4.0	6.4	4.8	2.7	1.2	0.9	0.7	0.4	0.2	0.1
1950	2,253	1,316	484	453	21.9	9.4	4.4	8.1	5.3	3.1	1.1	1.1	0.8	0.5	0.2	0.2
1951	2,287	1,432	566	289	19.3	9.7	4.8	4.8	5.0	3.1	1.2	0.6	0.7	0.4	0.2	0.1
1952	2,433	1,450	575	408	20.4	9.5	4.5	6.4	3.6	2.1	0.8	0.6	0.7	0.4	0.2	0.1
1953	2,835	1,600	756	479	23.4	10.3	5.8	7.3	3.7	2.1	1.0	0.6	0.7	0.4	0.2	0.1
1954	3,056	1,702	744	610	25.8	10.8	5.9	9.1	4.3	2.4	1.1	0.9	0.8	0.4	0.2	0.2
1955	3,207	1,698	820	689	27.1	10.8	6.6	9.8	4.7	2.5	1.2	1.0	0.8	0.4	0.2	0.2
1956	3,561	1,731	915	915	30.4	10.8	6.9	12.6	5.0	2.5	1.3	1.3	0.8	0.4	0.2	0.2
1957	3,974	1,876	1,148	950	32.0	11.4	8.1	12.5	5.2	2.4	1.5	1.2	0.9	0.4	0.2	0.2
1958	4,905	2,232	1,788	885	36.9	13.2	12.7	11.0	6.0	2.7	2.2	1.1	1.0	0.5	0.4	0.2
1959	6,463	2,512	2,956	995	47.6	14.6	20.9	12.1	7.0	2.7	3.2	1.1	1.3	0.5	0.6	0.2
1960	7,019	2,625	3,321	1,073	51.5	15.0	23.8	12.7	7.6	2.8	3.6	1.2	1.3	0.5	0.6	0.2
1961	7,126	2,775	3,053	1,298	52.4	15.7	21.9	14.8	7.3	2.8	3.1	1.3	1.3	0.5	0.6	0.2
1962	7,926	3,114	3,239	1,573	57.9	17.4	23.1	17.4	7.4	2.9	3.0	1.5	1.4	0.5	0.6	0.3
1963	8,602	3,464	3,600	1,537	60.9	19.2	25.2	16.5	7.7	3.1	3.2	1.4	1.4	0.6	0.6	0.2
1964	10,164	3,748	4,482	1,934	71.7	20.4	31.0	20.3	8.6	3.2	3.8	1.6	1.5	0.6	0.7	0.3
1965	10,910	3,914	4,985	2,010	75.4	21.0	33.9	20.5	9.2	3.3	4.2	1.7	1.5	0.6	0.7	0.3
1966	12,887	4,503	4,912	3,472	90.6	23.8	32.4	34.4	9.6	3.3	3.7	2.6	1.6	0.6	0.6	0.4
1967	15,233	5,027	5,231	4,974	106.0	25.8	33.2	46.9	9.7	3.2	3.3	3.2	1.8	0.6	0.6	0.6
1968	18,551	6,343	5,896	6,312	124.2	31.6	36.1	56.5	10.4	3.6	3.3	3.5	2.1	0.7	0.7	0.7
1969	20,164	7,520	6,165	6,479	126.3	36.0	35.9	54.5	11.0	4.1	3.4	3.5	2.1	0.8	0.6	0.7
1970	24,065	9,064	7,056	7,945	141.8	41.4	38.2	62.2	12.3	4.6	3.6	4.1	2.3	0.9	0.7	0.8
1971	28,099	10,835	7,872	9,392	155.2	47.4	39.2	68.6	13.4	5.2	3.7	4.5	2.5	1.0	0.7	0.8
1972	34,375	14,256	8,417	11,702	179.8	60.0	39.6	80.2	14.9	6.2	3.6	5.1	2.8	1.2	0.7	1.0
1973	41,847	14,153	8,865	18,829	218.5	57.4	39.3	121.8	17.0	5.8	3.6	7.7	3.1	1.0	0.7	1.4
1974	43,357	15,120	9,845	18,393	207.1	56.8	39.3	111.0	16.1	5.6	3.7	6.8	2.9	1.0	0.7	1.2
1975	49,791	17,139	10,880	21,772	215.0	58.3	36.5	120.1	15.0	5.2	3.3	6.6	3.1	1.1	0.7	1.4
1976	59,094	20,548	13,517	25,028	237.2	65.6	43.6	128.0	15.9	5.5	3.6	6.7	3.3	1.1	0.8	1.4
TQ	15,920	5,208	3,936	6,776	62.2	16.1	12.5	33.5	16.6	5.4	4.1	7.1	3.4	1.1	0.8	1.4
1977	68,415	23,330	16,164	28,921	256.6	69.3	50.0	137.2	16.7	5.7	3.9	7.1	3.4	1.2	0.8	1.4
1978	77,889	25,271	18,328	34,291	275.7	70.3	53.7	151.7	17.0	5.5	4.0	7.5	3.4	1.1	0.8	1.5
1979	83,351	28,041	20,639	34,671	270.0	72.1	55.8	142.1	16.5	5.6	4.1	6.9	3.2	1.1	0.8	1.3
1980	91,385	33,052	22,570	35,764	264.6	76.8	54.7	133.1	15.5	5.6	3.8	6.1	3.3	1.2	0.8	1.3
1981	94,704	38,986	22,222	33,495	243.6	82.6	48.3	112.7	14.0	5.7	3.3	4.9	3.0	1.2	0.7	1.1
1982	88,134	39,623	20,508	28,003	208.2	79.1	41.4	87.6	11.8	5.3	2.8	3.8	2.7	1.2	0.6	0.8
1983	92,448	43,455	20,513	28,480	207.0	82.9	40.4	83.6	11.4	5.4	2.5	3.5	2.6	1.2	0.6	0.8
1984	97,553	46,520	22,693	28,339	208.3	85.5	44.4	78.4	11.5	5.5	2.7	3.3	2.5	1.2	0.6	0.7
1985	105,852	50,692	24,901	30,259	217.3	90.0	48.1	79.3	11.2	5.4	2.6	3.2	2.5	1.2	0.6	0.7
1986	112,331	55,033	26,268	31,029	222.9	95.2	49.5	78.2	11.3	5.6	2.7	3.1	2.5	1.2	0.6	0.7
1987	108,400	58,533	23,849	26,018	204.6	98.7	43.4	62.4	10.8	5.8	2.4	2.6	2.3	1.2	0.5	0.5
1988	115,342	63,177	24,888	27,277	209.4	102.7	44.1	62.6	10.8	5.9	2.3	2.6	2.2	1.2	0.5	0.5
1989	121,928	68,025	25,296	28,607	211.8	106.0	43.7	62.1	10.7	5.9	2.2	2.5	2.2	1.2	0.5	0.5
1990	135,325	77,431	27,185	30,708	224.5	116.1	45.7	62.7	10.8	6.2	2.2	2.5	2.3	1.3	0.5	0.5
1991	154,519	93,033	28,237	33,249	245.0	134.3	46.5	64.2	11.7	7.0	2.1	2.5	2.5	1.5	0.5	0.5
1992	178,065	112,691	29,297	36,078	272.9	158.7	48.0	66.2	12.9	8.2	2.1	2.6	2.8	1.8	0.5	0.6
1993	193,612	124,533	31,170	37,909	288.0	171.1	50.2	66.7	13.7	8.8	2.2	2.7	2.8	1.8	0.5	0.6
1994	210,596	135,067	35,274	40,256	306.4	181.9	55.7	68.8	14.4	9.2	2.4	2.8	2.9	1.9	0.5	0.6
1995	224,991	145,652	39,579	39,760	318.6	192.1	60.7	65.8	14.8	9.6	2.6	2.6	3.0	1.9	0.5	0.5

See note at end of table.

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2021—Continued

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2009) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1996	227,811	147,927	40,355	39,529	315.2	191.2	60.7	63.3	14.6	9.5	2.6	2.5	2.9	1.9	0.5	0.5
1997	234,160	151,425	41,485	41,250	318.1	191.9	61.7	64.5	14.6	9.5	2.6	2.6	2.8	1.8	0.5	0.5
1998	246,128	163,579	41,105	41,444	329.3	205.2	60.4	63.8	14.9	9.9	2.5	2.5	2.7	1.8	0.5	0.5
1999	267,886	175,983	43,938	47,965	352.9	218.1	63.6	71.3	15.7	10.3	2.6	2.8	2.8	1.9	0.5	0.5
2000	285,874	186,534	48,655	50,685	366.4	225.9	68.6	71.9	16.0	10.4	2.7	2.8	2.8	1.8	0.5	0.5
2001	318,542	208,008	53,403	57,131	397.7	246.3	73.6	77.8	17.1	11.2	2.9	3.1	3.0	2.0	0.5	0.5
2002	352,895	231,854	58,661	62,380	433.9	271.3	79.7	82.9	17.5	11.5	2.9	3.1	3.2	2.1	0.5	0.6
2003	388,542	251,235	59,843	77,464	467.1	288.1	80.3	98.7	18.0	11.6	2.8	3.6	3.4	2.2	0.5	0.7
2004	407,512	267,046	59,411	81,055	475.7	299.6	77.7	98.3	17.8	11.6	2.6	3.5	3.4	2.2	0.5	0.7
2005	428,018	278,764	60,848	88,406	480.6	304.1	74.2	102.3	17.3	11.3	2.5	3.6	3.3	2.2	0.5	0.7
2006	434,099	277,559	64,114	92,426	469.9	293.8	73.9	102.2	16.3	10.5	2.4	3.5	3.2	2.0	0.5	0.7
2007	443,797	289,460	70,762	83,575	464.8	299.8	76.2	88.8	16.3	10.6	2.6	3.1	3.1	2.0	0.5	0.6
2008	461,317	306,123	72,718	82,476	464.4	306.2	75.0	83.1	15.5	10.3	2.4	2.8	3.1	2.1	0.5	0.6
2009	537,991	362,031	75,212	100,748	538.0	362.0	75.2	100.7	15.3	10.3	2.1	2.9	3.7	2.5	0.5	0.7
2010	608,390	391,427	93,274	123,689	599.1	385.3	93.7	120.1	17.6	11.3	2.7	3.6	4.1	2.6	0.6	0.8
2011	606,766	392,713	96,546	117,507	583.7	378.6	94.9	110.3	16.8	10.9	2.7	3.3	3.9	2.6	0.6	0.8
2012	544,569	364,095	85,212	95,262	512.4	343.6	81.0	87.8	15.4	10.3	2.4	2.7	3.4	2.3	0.5	0.6
2013	546,171	379,008	78,431	88,732	505.5	352.3	73.2	79.9	15.8	11.0	2.3	2.6	3.3	2.3	0.5	0.5
2014	576,967	412,466	78,938	85,563	525.5	378.0	72.1	75.5	16.5	11.8	2.3	2.4	3.4	2.4	0.5	0.5
2015	624,354	463,392	77,244	83,718	560.6	419.1	69.1	72.3	16.9	12.6	2.1	2.3	3.5	2.6	0.4	0.5
2016 estimate	666,651	493,317	77,999	95,335	585.9	437.9	67.9	80.2	16.9	12.5	2.0	2.4	3.6	2.7	0.4	0.5
2017 estimate	694,241	518,860	85,284	90,097	596.7	451.1	72.1	73.5	16.7	12.5	2.1	2.2	3.6	2.7	0.4	0.5
2018 estimate	714,779	543,975	91,673	79,131	600.3	462.7	75.1	62.6	16.4	12.5	2.1	1.8	3.6	2.7	0.5	0.4
2019 estimate	731,263	570,184	96,095	64,984	600.1	474.0	76.2	49.8	15.7	12.3	2.1	1.4	3.5	2.7	0.5	0.3
2020 estimate	760,580	586,792	101,295	72,493	608.6	476.9	77.9	53.9	15.6	12.0	2.1	1.5	3.5	2.7	0.5	0.3
2021 estimate	795,803	614,764	106,220	74,819	621.4	488.3	79.1	53.9	15.5	12.0	2.1	1.5	3.5	2.7	0.5	0.3

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment. In this table, capital investment is used as shorthand for Major Public Physical Capital Investment.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2021

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
Natural resources and environment	2	5	4	3	3	8	7	10	12
Agriculture	25	25	26	26	26	26	30	34	64
Transportation	165	172	152	88	48	34	45	183	334
Community and regional development	277	117	68	130	134	119	68	31	8
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Veterans benefits and services	1	1	1	1	1	1	30	385	128
General government	10	11	11	11	11	12	16	18	26
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2021—Continued

(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense	.....	.....	.....	*	13	14	10	10	9
Energy	2	2	2	3	3	4	4	4	5
Natural resources and environment	14	18	19	21	23	31	36	41	42
Agriculture	87	106	98	84	97	207	237	374	369
Transportation	434	465	426	448	528	540	594	746	976
Federal funds	(434)	(465)	(426)	(448)	(528)	(540)	(594)	(746)	(23)
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	(953)
Community and regional development	8	1	*	20	25	19	48	36	44
Education, training, employment, and social services	99	150	132	217	343	309	324	332	331
Health	70	122	174	192	173	144	125	138	169
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Veterans benefits and services	36	18	10	7	7	6	8	8	8
General government	31	36	40	54	68	84	105	109	123
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974
Memorandum:									
Federal funds	(1,876)	(2,253)	(2,287)	(2,433)	(2,835)	(3,056)	(3,207)	(3,561)	(3,021)
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	(953)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2021—Continued

(in millions of dollars)

Function and Fund Group	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense	14	11	5	11	17	40	35	33	25
International affairs	.....	.....	.....	1	7	7	4	4	6
Energy	5	6	6	6	7	7	8	9	10
Natural resources and environment	67	94	108	109	116	163	168	183	227
Agriculture	262	300	243	365	485	464	599	517	368
Commerce and housing credit	.....	.....	2	1	*	*	*	*	2
Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Federal funds	(69)	(82)	(86)	(97)	(89)	(93)	(109)	(120)	(113)
Trust funds	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)	(3,607)	(3,980)	(3,959)
Community and regional development	53	85	109	153	185	246	517	643	575
Education, training, employment, and social services	370	436	525	567	658	693	844	1,050	2,583
Federal funds	(370)	(436)	(525)	(447)	(488)	(562)	(684)	(873)	(2,346)
Trust funds	.....	.....	.....	(120)	(170)	(131)	(160)	(177)	(237)
Health	182	222	214	262	365	450	539	624	1,165
Income security	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580
Federal funds	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)	(3,222)	(3,290)	(3,340)
Trust funds	.....	.....	.....	(255)	(298)	(205)	(253)	(223)	(239)
Veterans benefits and services	8	8	8	9	8	8	8	8	9
Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	1
General government	128	133	165	172	184	216	251	226	264
Total outlays for grants to State and local governments	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887
Memorandum:									
Federal funds	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)	(6,144)	(6,531)	(8,452)
Trust funds	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)	(4,020)	(4,379)	(4,435)

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2021—Continued

(in millions of dollars)

Function and Fund Group	1967	1968	1969	1970	1971	1972	1973	1974
National defense	27	27	34	37	34	45	57	64
International affairs	7	6	6	5	5	5	6	7
Energy	12	18	20	25	28	31	33	36
Natural resources and environment	254	320	351	411	755	758	1,066	1,995
Agriculture	427	542	752	604	591	496	484	481
Commerce and housing credit	4	9	10	4	2	*	2	3
Transportation	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279
Federal funds	(170)	(222)	(323)	(299)	(295)	(385)	(468)	(596)
Trust funds	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,680)	(4,881)	(4,683)
Community and regional development	582	862	1,049	1,780	2,138	2,523	2,623	2,702
Federal funds	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)	(2,606)	(2,685)
Trust funds	.....	.....	.....	(1)	(1)	(10)	(17)	(17)
Education, training, employment, and social services	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345
Federal funds	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)	(9,134)	(8,971)
Trust funds	(283)	(303)	(317)	(351)	(357)	(360)	(363)	(374)
Health	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322
Income security	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633
Federal funds	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)	(8,421)	(8,175)
Trust funds	(257)	(248)	(271)	(273)	(402)	(416)	(452)	(458)
Veterans benefits and services	10	13	14	18	19	19	20	26
Administration of justice	3	12	28	42	197	322	528	639
General government	299	338	396	479	516	584	7,302	6,824
Federal funds	(299)	(338)	(396)	(479)	(516)	(584)	(665)	(719)
Trust funds	.....	.....	.....	.....	.....	.....	(6,636)	(6,106)
Total outlays for grants to State and local governments	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357
Memorandum:								
Federal funds	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,907)	(29,499)	(31,720)
Trust funds	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,467)	(12,348)	(11,638)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2021—Continued

(in millions of dollars)

Function and Fund Group	1975	1976	TQ	1977	1978	1979	1980	1981
National defense	74	89	15	96	60	94	93	75
Energy	43	56	27	74	180	183	499	617
Natural resources and environment	2,437	3,027	1,064	4,189	3,898	4,631	5,363	4,944
Agriculture	404	425	123	371	426	456	569	829
Commerce and housing credit	2	4	2	8	13	12	3	4
Transportation	5,864	7,980	2,007	8,299	8,837	10,931	13,022	13,404
Federal funds	(911)	(1,492)	(347)	(2,031)	(2,305)	(3,307)	(3,450)	(3,983)
Trust funds	(4,952)	(6,488)	(1,660)	(6,268)	(6,532)	(7,624)	(9,571)	(9,421)
Community and regional development	2,842	3,445	1,024	4,496	7,078	6,641	6,486	6,124
Federal funds	(2,820)	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)	(6,442)	(6,081)
Trust funds	(23)	(54)	(17)	(48)	(43)	(45)	(44)	(43)
Education, training, employment, and social services	12,133	14,141	3,921	15,753	20,557	22,249	21,862	20,917
Federal funds	(11,652)	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)	(21,152)	(20,187)
Trust funds	(481)	(344)	(170)	(551)	(582)	(610)	(710)	(730)
Health	8,810	10,914	2,721	12,104	12,725	14,377	15,758	18,895
Income security	9,352	10,948	2,791	12,663	13,782	14,740	18,495	21,569
Federal funds	(8,716)	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)	(17,357)	(20,254)
Trust funds	(636)	(868)	(209)	(964)	(939)	(952)	(1,138)	(1,315)
Veterans benefits and services	32	52	13	79	76	86	90	74
Administration of justice	725	795	169	713	572	517	529	332
General government	7,072	7,218	2,043	9,571	9,687	8,434	8,616	6,918
Federal funds	(942)	(975)	(455)	(2,814)	(2,864)	(1,587)	(1,787)	(1,782)
Trust funds	(6,130)	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)	(6,829)	(5,137)
Total outlays for grants to State and local governments	49,791	59,094	15,920	68,415	77,889	83,351	91,385	94,704
Memorandum:								
Federal funds	(37,569)	(45,096)	(12,276)	(53,827)	(62,970)	(67,272)	(73,093)	(78,057)
Trust funds	(12,222)	(13,997)	(3,644)	(14,588)	(14,920)	(16,079)	(18,292)	(16,646)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2021—Continued

(in millions of dollars)

Function and Fund Group	1982	1983	1984	1985	1986	1987	1988	1989
National defense	68	86	95	157	177	193	188	253
Energy	509	482	534	529	538	455	457	420
Natural resources and environment	4,872	4,018	3,779	4,069	4,255	4,073	3,747	3,606
Federal funds	(4,869)	(4,005)	(3,722)	(4,022)	(4,167)	(3,945)	(3,540)	(3,316)
Trust funds	(3)	(13)	(57)	(47)	(88)	(128)	(208)	(290)
Agriculture	986	1,816	1,783	2,371	1,882	2,046	2,020	1,198
Commerce and housing credit	3	62	2	2	2	1	1	.....
Transportation	12,110	13,200	14,988	17,009	18,318	16,873	18,043	18,176
Federal funds	(3,974)	(4,074)	(3,835)	(3,115)	(2,852)	(2,691)	(2,629)	(2,746)
Trust funds	(8,136)	(9,126)	(11,153)	(13,894)	(15,465)	(14,182)	(15,414)	(15,430)
Community and regional development	5,379	4,962	5,157	5,221	4,861	4,235	4,266	4,074
Federal funds	(5,364)	(4,960)	(5,155)	(5,221)	(4,861)	(4,235)	(4,266)	(4,074)
Trust funds	(16)	(3)	(2)	(*)	(-*)	(*)	.....	(-*)
Education, training, employment, and social services	16,187	15,717	16,020	17,080	18,158	17,874	18,894	20,649
Federal funds	(15,502)	(14,993)	(15,257)	(16,162)	(17,226)	(16,973)	(17,944)	(19,654)
Trust funds	(685)	(724)	(763)	(918)	(932)	(901)	(950)	(995)
Health	18,839	20,224	21,837	24,451	26,823	29,466	32,586	36,679
Income security	22,332	25,173	26,375	27,940	29,914	30,802	32,657	34,022
Federal funds	(20,915)	(23,471)	(24,827)	(26,364)	(28,345)	(29,242)	(31,048)	(32,308)
Trust funds	(1,417)	(1,702)	(1,548)	(1,576)	(1,570)	(1,560)	(1,610)	(1,714)
Veterans benefits and services	63	66	66	91	90	95	106	127
Administration of justice	187	101	69	95	155	288	427	520
General government	6,599	6,541	6,849	6,838	7,159	2,000	1,950	2,204
Federal funds	(2,031)	(1,927)	(2,282)	(2,254)	(2,044)	(1,924)	(1,950)	(2,204)
Trust funds	(4,569)	(4,614)	(4,567)	(4,584)	(5,114)	(76)	(-*)	(*)
Total outlays for grants to State and local governments	88,134	92,448	97,553	105,852	112,331	108,400	115,342	121,928
Memorandum:								
Federal funds	(73,310)	(76,266)	(79,463)	(84,833)	(89,161)	(91,553)	(97,160)	(103,500)
Trust funds	(14,825)	(16,182)	(18,089)	(21,019)	(23,170)	(16,846)	(18,181)	(18,428)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2021—Continued

(in millions of dollars)

Function and Fund Group	1990	1991	1992	1993	1994	1995	1996	1997
National defense	241	185	318	152	169	68	38	.....
Energy	461	457	448	460	466	492	481	440
Natural resources and environment	3,745	4,040	3,929	3,796	3,727	3,985	3,822	3,998
Federal funds	(3,323)	(3,514)	(3,484)	(3,318)	(3,255)	(3,532)	(3,401)	(3,580)
Trust funds	(422)	(526)	(445)	(477)	(473)	(453)	(421)	(418)
Agriculture	1,118	1,052	976	954	817	780	641	634
Commerce and housing credit	.....	.....	11	6	8	5	8	9
Transportation	19,174	19,826	20,556	22,292	23,633	25,787	25,957	26,846
Federal funds	(2,940)	(2,827)	(2,448)	(2,851)	(1,887)	(2,564)	(2,363)	(2,740)
Trust funds	(16,233)	(16,999)	(18,109)	(19,440)	(21,747)	(23,223)	(23,594)	(24,106)
Community and regional development	4,965	4,273	4,539	5,666	7,789	7,230	7,850	8,161
Federal funds	(4,965)	(4,273)	(4,539)	(5,665)	(7,789)	(7,230)	(7,850)	(8,161)
Trust funds	(-*)	(-*)	.....	(*)	.....	.....	.....	.....
Education, training, employment, and social services	21,780	24,445	26,289	27,524	29,714	30,881	30,343	30,688
Federal funds	(20,771)	(23,400)	(25,266)	(26,447)	(28,678)	(29,801)	(29,261)	(29,656)
Trust funds	(1,009)	(1,045)	(1,023)	(1,077)	(1,036)	(1,080)	(1,082)	(1,032)
Health	43,890	55,783	71,416	79,665	86,265	93,587	97,650	98,974
Income security	36,935	41,152	46,157	49,791	54,681	58,366	57,066	59,012
Federal funds	(35,194)	(39,198)	(43,668)	(47,255)	(52,409)	(56,050)	(54,768)	(56,719)
Trust funds	(1,742)	(1,954)	(2,488)	(2,536)	(2,273)	(2,316)	(2,298)	(2,293)
Veterans benefits and services	134	141	164	189	199	253	266	277
Administration of justice	574	940	987	987	992	1,222	1,547	2,845
General government	2,309	2,224	2,274	2,131	2,135	2,335	2,142	2,276
Total outlays for grants to State and local governments	135,325	154,519	178,065	193,612	210,596	224,991	227,811	234,160
Memorandum:								
Federal funds	(115,919)	(133,995)	(156,001)	(170,082)	(185,068)	(197,919)	(200,416)	(206,311)
Trust funds	(19,406)	(20,524)	(22,064)	(23,531)	(25,528)	(27,072)	(27,395)	(27,849)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2021—Continued

(in millions of dollars)

Function and Fund Group	1998	1999	2000	2001	2002	2003	2004	2005
National defense	12	1	2	47	91	.....	.....	2
Energy	424	462	433	492	528	589	608	636
Natural resources and environment	3,758	4,103	4,595	4,882	5,085	5,593	6,009	5,858
Federal funds	(3,358)	(3,631)	(4,012)	(4,389)	(4,559)	(5,040)	(5,578)	(5,376)
Trust funds	(400)	(472)	(583)	(493)	(526)	(553)	(431)	(482)
Agriculture	668	659	724	755	750	800	995	933
Commerce and housing credit	9	810	1,218	1,337	1,319	1,154	1,166	1,364
Transportation	26,144	28,904	32,222	36,647	40,998	41,029	41,471	43,370
Federal funds	(2,667)	(2,896)	(4,355)	(6,446)	(7,135)	(7,390)	(8,066)	(8,373)
Trust funds	(23,477)	(26,008)	(27,867)	(30,201)	(33,863)	(33,639)	(33,405)	(34,997)
Community and regional development	7,653	9,332	8,665	9,485	10,501	15,082	12,604	20,167
Education, training, employment, and social services	32,051	33,510	36,672	40,133	44,827	51,543	54,201	57,247
Federal funds	(31,093)	(32,484)	(35,711)	(39,033)	(43,787)	(50,472)	(53,091)	(56,778)
Trust funds	(958)	(1,026)	(961)	(1,100)	(1,040)	(1,071)	(1,110)	(469)
Health	105,833	113,969	124,843	139,295	158,677	173,814	189,883	197,848
Income security	63,321	68,885	68,653	76,064	81,506	86,476	85,983	90,885
Federal funds	(60,994)	(66,389)	(66,294)	(73,700)	(78,713)	(83,849)	(83,333)	(87,687)
Trust funds	(2,327)	(2,496)	(2,359)	(2,364)	(2,793)	(2,627)	(2,650)	(3,198)
Social security	.....	.....	6	.....	1	2	7	2
Veterans benefits and services	288	317	434	405	388	428	493	552
Administration of justice	3,658	4,923	5,263	6,612	5,736	4,498	5,084	4,784
General government	2,309	2,011	2,144	2,388	2,488	7,534	9,008	4,370
Total outlays for grants to State and local governments	246,128	267,886	285,874	318,542	352,895	388,542	407,512	428,018
Memorandum:								
Federal funds	(218,966)	(237,884)	(254,098)	(284,384)	(314,672)	(350,650)	(369,909)	(388,870)
Trust funds	(27,162)	(30,002)	(31,776)	(34,158)	(38,223)	(37,892)	(37,603)	(39,148)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2021—Continued

(in millions of dollars)

Function and Fund Group	2006	2007	2008	2009	2010	2011	2012	2013
National defense	2	.....	1	.....	.....	.....	.....	.....
Energy	651	667	524	999	2,656	5,128	4,223	936
Natural resources and environment	6,062	6,047	5,902	6,285	9,132	8,259	7,777	7,298
Federal funds	(5,605)	(5,597)	(5,389)	(5,705)	(8,212)	(7,370)	(6,993)	(6,541)
Trust funds	(457)	(450)	(513)	(580)	(920)	(889)	(784)	(757)
Agriculture	749	803	862	937	843	938	635	670
Commerce and housing credit	1,474	1,448	1,496	1,608	1,792	2,322	2,063	2,381
Transportation	46,683	47,945	51,216	55,438	60,981	60,986	60,749	60,518
Federal funds	(7,702)	(5,873)	(5,124)	(7,422)	(19,087)	(13,970)	(9,000)	(6,570)
Trust funds	(38,981)	(42,072)	(46,092)	(48,016)	(41,894)	(47,016)	(51,749)	(53,948)
Community and regional development	21,285	20,653	19,221	17,394	18,908	20,002	20,258	16,781
Education, training, employment, and social services	60,512	58,077	58,904	73,986	97,586	89,147	68,126	62,690
Federal funds	(59,709)	(57,155)	(57,908)	(73,033)	(96,430)	(87,881)	(67,175)	(61,750)
Trust funds	(803)	(922)	(996)	(953)	(1,156)	(1,266)	(951)	(940)
Health	197,347	208,311	218,025	268,320	290,168	292,847	268,277	283,036
Income security	89,816	90,971	96,102	103,169	115,156	113,625	102,574	102,190
Federal funds	(87,148)	(88,442)	(93,551)	(99,252)	(110,333)	(108,263)	(100,057)	(98,460)
Trust funds	(2,668)	(2,529)	(2,551)	(3,917)	(4,823)	(5,362)	(2,517)	(3,730)
Social security	9	16	23	45	28	27	29	22
Veterans benefits and services	625	639	695	809	836	996	1,081	1,087
Administration of justice	4,961	4,603	4,201	4,810	5,086	4,876	4,690	4,550
General government	3,923	3,617	4,145	4,191	5,218	7,613	4,087	4,012
Total outlays for grants to State and local governments	434,099	443,797	461,317	537,991	608,390	606,766	544,569	546,171
Memorandum:								
Federal funds	(391,181)	(397,808)	(411,142)	(484,480)	(559,569)	(552,206)	(488,539)	(486,774)
Trust funds	(42,918)	(45,989)	(50,175)	(53,511)	(48,821)	(54,560)	(56,030)	(59,397)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2021—Continued

(in millions of dollars)

Function and Fund Group	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Energy	759	577	607	870	-8,080	-22,704	-16,763	-15,144
Natural resources and environment	6,700	7,044	6,573	6,597	5,755	5,989	6,257	6,537
Federal funds	(5,983)	(6,334)	(5,848)	(5,851)	(4,980)	(5,213)	(5,483)	(5,763)
Trust funds	(717)	(710)	(725)	(746)	(775)	(776)	(774)	(774)
Agriculture	701	707	1,137	1,073	894	1,010	1,056	1,104
Commerce and housing credit	2,339	1,875	2,507	3,008	3,369	3,033	3,063	2,866
Transportation	62,260	60,831	62,222	69,024	75,617	81,518	87,556	92,371
Federal funds	(7,389)	(6,757)	(7,340)	(6,730)	(4,425)	(3,017)	(1,968)	(1,729)
Trust funds	(54,871)	(54,074)	(54,882)	(62,294)	(71,192)	(78,501)	(85,588)	(90,642)
Community and regional development	13,232	14,357	17,414	13,383	12,179	9,968	7,861	6,681
Federal funds	(13,231)	(14,352)	(17,154)	(13,198)	(12,103)	(9,932)	(7,837)	(6,658)
Trust funds	(1)	(5)	(260)	(185)	(76)	(36)	(24)	(23)
Education, training, employment, and social services	60,485	60,527	64,453	63,081	65,906	69,082	72,344	74,367
Federal funds	(59,509)	(59,619)	(63,519)	(62,216)	(65,033)	(68,192)	(71,435)	(73,441)
Trust funds	(976)	(908)	(934)	(865)	(873)	(890)	(909)	(926)
Health	320,022	368,026	392,654	412,211	431,670	453,305	465,719	490,065
Income security	100,869	101,082	106,919	114,866	119,064	122,809	126,522	129,926
Federal funds	(97,900)	(99,491)	(103,221)	(110,980)	(115,679)	(119,958)	(123,614)	(126,960)
Trust funds	(2,969)	(1,591)	(3,698)	(3,886)	(3,385)	(2,851)	(2,908)	(2,966)
Social security	16	15	9	12	10	8	8	5
Veterans benefits and services	1,223	1,821	1,870	650	665	664	667	670
Administration of justice	4,262	3,664	7,183	6,073	4,775	3,612	3,293	3,383
General government	4,099	3,828	3,103	3,393	2,955	2,969	2,997	2,972
Total outlays for grants to State and local governments	576,967	624,354	666,651	694,241	714,779	731,263	760,580	795,803
Memorandum:								
Federal funds	(517,417)	(567,051)	(606,143)	(626,253)	(638,468)	(648,201)	(670,369)	(700,467)
Trust funds	(59,550)	(57,303)	(60,508)	(67,988)	(76,311)	(83,062)	(90,211)	(95,336)

* $500 thousand or less.

Note: Federal funds unless otherwise stated.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
State and Private Forestry	2	4	2	2	2	7	6	9	9
Interior:									
Fish and Wildlife Service	.....	1	1	2	1	1	1	2	2
Total, 300	2	5	4	3	3	8	7	10	12
350 AGRICULTURE									
Agriculture:									
Extension Activities	18	18	19	19	19	19	23	27	26
Cooperative State Research Service	7	7	7	7	7	7	7	7	7
AMS payments to States and possessions	.....	.....	.....	.....	.....	.....	.....	.....	2
Price support and related programs: CCC	.....	.....	.....	.....	.....	.....	.....	.....	28
Total, 350	25	25	26	26	26	26	30	34	64
400 TRANSPORTATION									
Transportation:									
Grants for airports (federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	6
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327
Merchant Marine Schools	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	165	172	152	88	48	34	45	183	334
Total, 400	165	172	152	88	48	34	45	183	334
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Housing and Urban Development:									
Public works planning and facilities	277	117	68	130	134	119	68	31	8
Total, 450	277	117	68	130	134	119	68	31	8
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact Aid	.....	.....	.....	.....	.....	.....	.....	5	6
Rehabilitation Services	4	4	4	5	36	54	48	25	27
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*
Career, Technical and Adult Education	19	80	132	152	93	64	16	20	26
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5
Subtotal, Education	28	89	141	163	134	123	69	56	64
Labor:									
Unemployment assistance (Training and employment--Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	53
Total, 500	28	89	141	163	134	123	69	56	117
550 HEALTH									
Health and Human Services:									
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7
***Health Resources and Services	18	20	22	23	68	82	60	46	33
Subtotal, Health and Human Services	22	26	30	32	78	91	68	58	40
Total, 550	22	26	30	32	78	91	68	58	40

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
600 INCOME SECURITY									
Agriculture:									
***Child Nutrition Programs	.....	.....	.....	.....	.....	.....	.....	76	68
Health and Human Services:									
***Family support payments to States	279	330	376	395	430	401	421	644	732
Housing and Urban Development:									
***Subsidized housing programs	.....	5	10	10	10	9	7	6	3
Labor:									
Grants for unemployment services administration (Federal funds)	62	66	72	54	36	34	56	102	80
Total, 600	341	401	458	460	476	444	484	828	884
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools	.....	.....	.....	.....	.....	.....	.....	.....	6
VA State administration of UI Benefits	.....	.....	.....	.....	.....	.....	.....	.....	24
VA educational facilities	.....	.....	.....	.....	.....	.....	.....	26	53
***Medical Services	1	1	1	1	1	1	1	2	2
***VA veterans re-use housing	.....	.....	.....	.....	.....	.....	29	358	42
Total, 700	1	1	1	1	1	1	30	385	128
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5
Interior:									
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3
Payments to States from receipts under Mineral Leasing Act	2	2	2	3	3	4	4	4	6
Subtotal, Interior	3	3	3	5	5	6	6	6	9
Other Defense--Civil:									
Corps of Engineers: shared revenues	.....	.....	.....	.....	.....	.....	*	*	*
Other Independent Agencies:									
Federal payments to the District of Columbia	6	6	6	6	6	6	6	8	12
Total, 800	10	11	11	11	11	12	16	18	26
Total, outlays for grants	872	847	892	914	911	859	819	1,603	1,612

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
050 NATIONAL DEFENSE									
Homeland Security:									
Salaries and Expenses	.....	.....	.....	*	13	14	10	10	9
Total, 050	.....	.....	.....	*	13	14	10	10	9
270 ENERGY									
Other Independent Agencies:									
Tennessee Valley Authority Fund	2	2	2	3	3	4	4	4	5
Total, 270	2	2	2	3	3	4	4	4	5
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Watershed and Flood Prevention Operations	.....	.....	.....	.....	.....	6	10	15	13
State and Private Forestry	9	10	10	10	10	10	10	11	11
Subtotal, Agriculture	9	10	10	10	10	16	20	26	24
Environmental Protection Agency:									
State and Tribal Assistance Grants	.....	1	1	1	.....	.....	.....	.....	2
Interior:									
Fish and Wildlife Service	5	8	8	10	12	15	16	16	16
Total, 300	14	18	19	21	23	31	36	41	42
350 AGRICULTURE									
Agriculture:									
Extension Activities	30	31	31	32	32	32	39	44	50
Cooperative State Research Service	7	12	12	12	12	13	19	25	29
AMS payments to States and possessions	3	1	1	1	1	.....	1	1	1
Price support and related programs: CCC	46	62	53	38	52	162	178	305	289
Total, 350	87	106	98	84	97	207	237	374	369
400 TRANSPORTATION									
Transportation:									
Grants for airports (federal funds)	30	33	30	33	27	18	8	17	21
Federal-aid highways (trust fund) ....TF	.....	.....	.....	.....	.....	.....	.....	.....	953
Other Federal fund aid for highways	403	432	396	415	501	522	586	729	2
Merchant Marine Schools	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	434	465	426	448	528	540	594	746	976
Total, 400	434	465	426	448	528	540	594	746	976
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Homeland Security:									
Disaster Relief Fund	.....	.....	.....	16	12	2	9	15	10
Housing and Urban Development:									
Public works planning and facilities	8	1	*	.....	.....	.....	.....	.....	.....
Urban renewal programs	.....	.....	.....	.....	8	12	34	14	30
Subtotal, Housing and Urban Development	8	1	*	.....	8	12	34	14	30
Other Independent Agencies:									
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	4	5	5	6	7	4
Total, 450	8	1	*	20	25	19	48	36	44

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact Aid	6	7	17	91	200	173	203	170	160
Education for the Disadvantaged	.....	.....	.....	.....	4	13	5	1	1
Rehabilitation Services	18	25	16	22	22	23	26	35	34
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*
Career, Technical and Adult Education	26	26	27	26	25	25	30	33	38
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5
Subtotal, Education	55	64	65	144	257	239	269	244	238
Labor:									
Unemployment assistance (Training and employment--Federal funds)	44	87	67	74	86	70	55	87	91
Other Independent Agencies:									
Office of Museum and Library Services: Grants and Administration	.....	.....	.....	.....	.....	.....	.....	.....	1
Total, 500	99	150	132	217	343	309	324	332	331
550 HEALTH									
Health and Human Services:									
Disease control (Preventive health)	21	20	17	15	11	6	5	28	36
National Institutes of Health	3	5	4	4	4	4	3	3	4
***Health Resources and Services	42	93	149	169	154	130	114	104	125
***Substance Abuse and Mental Health Services	3	3	3	3	3	2	2	3	4
Subtotal, Health and Human Services	70	122	174	192	173	144	125	138	169
Total, 550	70	122	174	192	173	144	125	138	169
600 INCOME SECURITY									
Agriculture:									
***Child Nutrition Programs	75	83	83	84	83	84	83	82	98
Health and Human Services:									
***Family support payments to States	921	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556
Housing and Urban Development:									
***Subsidized housing programs	3	7	7	12	26	44	67	82	87
Labor:									
Grants for unemployment services administration (Federal funds)	97	121	111	113	116	133	139	144	157
Total, 600	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools	5	4	3	2	2	2	2	3	2
VA State administration of UI Benefits	21	8	2	1	1	.....	.....	.....	.....
VA educational facilities	2	1	.....	.....	.....	.....	.....	.....	.....
***Medical Services	3	3	4	4	4	4	5	6	6
***VA veterans re-use housing	5	2	1	1	*	.....	.....	.....	.....
Total, 700	36	18	10	7	7	6	8	8	8

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	6	8	9	14	17	19	16	19	29
Homeland Security:									
Customs: Miscellaneous shared revenues	.....	.....	.....	2	3	4	3	5	5
Interior:									
Miscellaneous shared revenues	3	5	3	5	12	9	14	11	14
Payments to States from receipts under Mineral Leasing Act	10	11	17	15	17	19	22	24	26
Assistance to Territories	.....	.....	.....	5	7	6	6	6	6
Payments to the United States territories, fiscal assistance	.....	.....	.....	.....	.....	.....	4	4	2
Subtotal, Interior	13	16	19	26	36	34	46	45	48
Other Defense--Civil:									
Corps of Engineers: shared revenues	*	*	1	1	1	1	1	1	2
Other Independent Agencies:									
Federal payments to the District of Columbia	12	12	11	11	11	12	22	20	20
Treasury:									
Internal Revenue Collections for Puerto Rico	.....	.....	.....	.....	.....	15	16	18	19
Total, 800	31	36	40	54	68	84	105	109	123
Total, outlays for grants	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
050 NATIONAL DEFENSE									
Defense--Military:									
Military construction, Army National Guard	.....	.....	.....	.....	.....	19	14	11	3
Homeland Security:									
Salaries and Expenses	14	11	5	11	17	21	20	22	22
Total, 050	14	11	5	11	17	40	35	33	25
150 INTERNATIONAL AFFAIRS									
State:									
East-West Center	.....	.....	.....	1	7	7	4	4	6
Total, 150	.....	.....	.....	1	7	7	4	4	6
270 ENERGY									
Other Independent Agencies:									
Tennessee Valley Authority Fund	5	6	6	6	7	7	8	9	10
Total, 270	5	6	6	6	7	7	8	9	10
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	.....	.....	.....	.....	.....	.....	.....	*	*
Watershed and Flood Prevention Operations	17	23	33	32	39	57	57	58	69
State and Private Forestry	12	12	11	11	14	16	16	15	19
Subtotal, Agriculture	29	35	44	44	53	74	73	74	88
Environmental Protection Agency:									
State and Tribal Assistance Grants	19	36	40	44	42	52	66	70	81
Environmental programs and management (incl loans)	.....	.....	.....	.....	.....	.....	.....	5	7
Subtotal, Environmental Protection Agency	19	36	40	44	42	52	66	75	88
Interior:									
Mines and minerals	1	2	2	*	*	*	*	1	1
Colorado River Dam Fund, Boulder Canyon Project	.....	.....	.....	.....	1	1	1	1	1
Miscellaneous permanent appropriations	.....	.....	.....	.....	.....	.....	.....	*	*
Fish and Wildlife Service	19	20	22	21	20	20	21	20	22
Land acquisition (land and water conservation fund)	.....	.....	.....	.....	.....	.....	.....	*	3
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	.....	.....	5
Subtotal, Interior	19	22	24	21	21	21	21	22	32
Other Defense--Civil:									
Corps of Engineers: Flood Control	.....	.....	.....	.....	*	17	8	12	18
Total, 300	67	94	108	109	116	163	168	183	227
350 AGRICULTURE									
Agriculture:									
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	1	2
Extension Activities	56	61	61	65	68	72	77	82	87
Cooperative State Research Service	30	31	31	32	35	37	40	45	51
AMS payments to States and possessions	1	1	1	1	1	1	2	2	2
Price support and related programs: CCC	174	207	149	268	381	353	481	387	227
Total, 350	262	300	243	365	485	464	599	517	368

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	.....	1
Promote, develop American fishery products and research	.....	.....	.....	.....	.....	.....	.....	.....	*
Scientific and Technical Research and Services	.....	.....	.....	.....	.....	.....	.....	*	*
Subtotal, Commerce	.....	.....	.....	.....	.....	.....	.....	*	2
Small Business Administration:									
Small business assistance	.....	.....	2	1	*	*	*	*	.....
Total, 370	.....	.....	2	1	*	*	*	*	2
400 TRANSPORTATION									
Transportation:									
Grants for airports (federal funds)	43	57	57	65	58	52	65	71	54
Federal-aid highways (trust fund) ....TF	1,493	2,589	2,913	2,591	2,752	2,984	3,607	3,980	3,959
Other Federal fund aid for highways	25	25	29	32	31	39	37	38	43
Urban mass transportation grants	.....	.....	.....	.....	*	2	5	11	16
Merchant Marine Schools	*	*	1	*	1	*	1	1	*
Subtotal, Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Total, 400	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural Community Advancement Program	.....	.....	.....	.....	.....	.....	.....	.....	*
Commerce:									
Economic Development Assistance Programs	.....	.....	.....	.....	*	3	11	8	7
Local public works and drought assistance programs	.....	.....	.....	.....	.....	15	257	288	85
Subtotal, Commerce	.....	.....	.....	.....	*	18	269	297	92
Homeland Security:									
Disaster Relief Fund	12	4	1	7	14	30	21	43	132
Housing and Urban Development:									
Planning assistance	.....	.....	3	3	7	12	15	17	20
Urban renewal programs	37	77	102	141	163	185	207	281	313
Public facilities (including Model cities, water and sewers)	.....	.....	.....	.....	.....	*	5	6	8
Subtotal, Housing and Urban Development	37	77	104	144	169	197	227	303	341
Interior:									
Operation of Indian programs (Area and regional development)	*	*	1	1	1	1	1	1	1
Other Independent Agencies:									
Appalachian regional development programs	.....	.....	.....	.....	.....	.....	.....	*	10
Alaska and Virgin Islands land use planning and public works	4	3	2	1	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	4	3	2	1	.....	.....	.....	*	10
Total, 450	53	85	109	153	185	246	517	643	575

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact Aid	178	198	237	267	268	330	323	341	378
Education for the Disadvantaged	2	44	69	50	53	48	69	67	900
School Improvement Programs	.....	.....	.....	.....	13	15	15	13	2
Special Education	.....	.....	*	1	1	1	1	3	3
Rehabilitation Services	41	45	49	55	65	73	88	101	159
Special institutions for the handicapped	*	*	*	*	1	1	1	1	1
Career, Technical and Adult Education	39	38	39	40	40	41	41	132	128
Higher education (including college housing loans)	5	5	5	7	15	14	14	16	57
Subtotal, Education	266	332	400	420	455	523	552	674	1,628
Health and Human Services:									
Children and Families Services Programs	.....	.....	13	14	18	24	35	33	98
Interior:									
Indian education	7	6	5	6	7	7	8	9	10
Labor:									
Training and Employment Services	.....	.....	.....	.....	.....	.....	80	87	336
Unemployment assistance (Training and employment--Federal funds)	92	94	100	.....	.....	.....	.....	.....	.....
Unemployment Trust Fund .....TF	.....	.....	.....	120	170	131	160	177	237
Subtotal, Labor	92	94	100	120	170	131	240	264	573
Other Independent Agencies:									
Community services program (Social services)	.....	.....	.....	.....	.....	.....	.....	41	229
Corporation for Public Broadcasting	.....	.....	.....	.....	.....	.....	2	3	4
National Endowments for the Arts: grants	.....	.....	.....	.....	.....	.....	.....	.....	*
Office of Museum and Library Services: Grants and Administration	5	5	7	7	8	7	7	26	41
Subtotal, Other Independent Agencies (On-budget)	5	5	7	7	8	7	9	70	274
Total, 500	370	436	525	567	658	693	844	1,050	2,583
550 HEALTH									
Health and Human Services:									
Salaries and Expenses	.....	.....	3	3	4	6	10	5	4
Health Resources and Services	.....	.....	.....	.....	.....	.....	.....	.....	7
Disease control (Preventive health)	6	6	5	6	.....	.....	.....	.....	.....
National Institutes of Health	4	4	6	9	9	12	11	2	*
***Health Resources and Services	166	207	196	214	239	268	299	333	372
***Substance Abuse and Mental Health Services	6	6	5	8	10	7	10	11	12
***Grants to States for Medicaid	.....	.....	.....	23	103	157	210	272	770
Subtotal, Health and Human Services	182	222	214	262	365	450	539	624	1,165
Total, 550	182	222	214	262	365	450	539	624	1,165
600 INCOME SECURITY									
Agriculture:									
***SNAP (formerly Food Stamps)	.....	.....	.....	.....	14	19	29	32	65
***Child Nutrition Programs	165	216	232	239	258	262	276	263	291
Subtotal, Agriculture	165	216	232	239	272	281	305	295	357
Health and Human Services:									
***Family support payments to States	1,795	1,966	2,059	2,144	2,329	2,572	2,734	2,787	2,758
Housing and Urban Development:									
***Subsidized housing programs	95	111	127	140	154	170	183	208	226
Labor:									
Grants for unemployment services administration (Federal funds)	199	204	217	2	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses) .....TF	.....	.....	.....	255	298	205	253	223	239
Subtotal, Labor	199	204	217	257	298	205	253	223	239
Total, 600	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools	2	2	2	1	1	1	.....	.....	.....
***Medical Services	6	6	6	8	7	7	8	8	9
Total, 700	8	8	8	9	8	8	8	8	9
750 ADMINISTRATION OF JUSTICE									
Justice:									
Justice assistance	.....	.....	.....	.....	.....	.....	.....	.....	1
Total, 750	.....	.....	.....	.....	.....	.....	.....	.....	1
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	27	22	30	36	26	28	31	34	36
Energy:									
Payments to States under Federal Power Act	.....	.....	*	*	*	*	*	*	*
Homeland Security:									
Customs: Miscellaneous shared revenues	6	7	8	9	14	13	14	17	20
Interior:									
Miscellaneous shared revenues	13	14	19	19	16	18	17	23	22
Payments to States from receipts under Mineral Leasing Act	32	33	36	35	39	47	47	48	47
Assistance to Territories	7	6	2	2	9	8	12	1	10
Trust Territory of the Pacific Islands	.....	.....	5	6	6	15	20	13	17
Payments to the United States territories, fiscal assistance	3	4	15	13	12	11	26	9	16
Subtotal, Interior	55	56	77	75	83	98	122	93	111
Other Defense--Civil:									
Corps of Engineers: shared revenues	2	2	1	1	2	2	2	2	2
Other Independent Agencies:									
Federal payments to the District of Columbia	20	25	25	25	30	30	38	38	44
Treasury:									
Internal Revenue Collections for Puerto Rico	19	21	23	25	30	45	45	43	52
Total, 800	128	133	165	172	184	216	251	226	264
Total, outlays for grants	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
050 NATIONAL DEFENSE									
Defense--Military:									
Military construction, Army National Guard	1	1	8	10	8	19	26	33	34
Homeland Security:									
Salaries and Expenses	26	26	26	27	26	26	31	32	39
Total, 050	27	27	34	37	34	45	57	64	74
150 INTERNATIONAL AFFAIRS									
State:									
East-West Center	7	6	6	5	5	5	6	7	.....
Total, 150	7	6	6	5	5	5	6	7	.....
270 ENERGY									
Energy:									
Energy supply and conservation	.....	5	6	9	8	5	5	5	7
Other Independent Agencies:									
Tennessee Valley Authority Fund	12	13	15	16	20	26	27	31	37
Total, 270	12	18	20	25	28	31	33	36	43
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	1	2	7	8	12	7	8	8	9
Watershed and Flood Prevention Operations	72	64	64	74	74	80	79	97	94
State and Private Forestry	19	19	22	21	21	26	26	26	32
Subtotal, Agriculture	92	85	93	104	107	113	112	131	136
Commerce:									
NOAA: Operations, research, and facilities	.....	.....	.....	.....	4	20	26	18	18
NOAA: Coastal zone management	.....	.....	.....	.....	.....	.....	.....	.....	7
Subtotal, Commerce	.....	.....	.....	.....	4	20	26	18	24
Environmental Protection Agency:									
State and Tribal Assistance Grants	84	122	135	176	478	413	684	1,553	1,938
Environmental programs and management (incl loans)	13	14	26	18	42	46	61	70	87
Subtotal, Environmental Protection Agency	97	136	161	194	520	460	745	1,623	2,025
Interior:									
Mines and minerals	*	*	.....	2	-2	2	2	1	4
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	*	*	*	*	*	*	.....	.....	.....
Water resources and research	.....	.....	*	.....	8	11	8	7	9
Fish and Wildlife Service	22	31	34	43	45	54	58	54	72
Parks and recreation	.....	.....	.....	.....	*	*	*	*	*
Land acquisition (land and water conservation fund)	22	51	44	46	62	89	107	151	157
Historic Preservation Fund	.....	*	*	.....	1	4	4	5	6
Miscellaneous expiring appropriations	6	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	51	83	80	91	116	161	180	219	247
Other Defense--Civil:									
Corps of Engineers: Flood Control	12	15	15	19	4	1	.....	.....	.....
Other Independent Agencies:									
Water resources planning	2	2	2	2	4	3	3	3	5
Total, 300	254	320	351	411	755	758	1,066	1,995	2,437

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
350 AGRICULTURE									
Agriculture:									
Salaries and Expenses	3	3	1	1	1	7	.....	.....	.....
Extension Activities	89	74	81	106	134	147	158	162	183
Cooperative State Research Service	55	57	58	60	67	72	80	83	92
AMS payments to States and possessions	2	2	2	2	2	2	2	2	*
Price support and related programs: CCC	278	405	610	434	387	268	244	234	128
Total, 350	427	542	752	604	591	496	484	481	404
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations	1	4	4	4	2	.....	.....	.....	.....
Minority Business Development	.....	.....	.....	.....	.....	*	2	3	2
Promote, develop American fishery products and research	3	5	6	.....	.....	.....	.....	.....	.....
Scientific and Technical Research and Services	.....	*	*	*	.....	.....	.....	.....	.....
Subtotal, Commerce	4	9	10	4	2	*	2	3	2
Total, 370	4	9	10	4	2	*	2	3	2
400 TRANSPORTATION									
Homeland Security:									
Boat Safety TF	.....	.....	.....	.....	.....	2	4	4	5
Other Independent Agencies:									
WMATA	.....	2	6	16	35	84	76	170	175
Transportation:									
Grants for airports (Airport and airway trust fund) TF	.....	.....	.....	.....	61	105	232	243	292
Grants for airports (federal funds)	64	75	104	83	.....	.....	.....	.....	.....
Federal-aid highways (trust fund) TF	3,966	4,117	4,085	4,300	4,561	4,562	4,604	4,361	4,573
Other Federal fund aid for highways	63	80	77	95	104	121	101	76	46
Other Trust fund aid for highways TF	.....	.....	.....	.....	2	4	7	9	8
Highway safety grants TF	.....	.....	.....	.....	.....	7	32	66	74
Rail service assistance	.....	.....	.....	.....	.....	.....	.....	.....	*
Urban mass transportation grants	42	66	136	104	156	179	291	348	689
Research and special programs (pipeline safety and other)	.....	.....	.....	.....	.....	*	.....	1	1
Merchant Marine Schools	*	*	*	*	*	*	*	*	.....
Subtotal, Transportation	4,135	4,338	4,402	4,583	4,884	4,979	5,269	5,105	5,683
Total, 400	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural Community Advancement Program	11	29	28	25	26	35	42	34	35
Rural Community Fire Protection Grants	.....	.....	.....	.....	.....	.....	.....	.....	2
Rural development planning grants	.....	.....	.....	.....	.....	.....	.....	*	4
Subtotal, Agriculture	11	29	28	25	26	35	42	34	41
Commerce:									
Economic Development Assistance Programs	20	114	145	156	176	167	194	202	209
Local public works and drought assistance programs	19	5	2	1	*	*	*	.....	.....
Regional development programs	.....	.....	.....	.....	1	16	22	21	19
Regional development commissions ....TF	.....	.....	.....	1	1	10	16	16	22
Subtotal, Commerce	39	119	147	158	178	193	232	240	250
Homeland Security:									
Disaster Relief Fund	53	31	7	61	122	88	156	107	131
Housing and Urban Development:									
Planning assistance	22	25	33	41	49	47	74	99	96
Community Development Fund	.....	.....	.....	.....	.....	.....	.....	.....	38
Urban renewal programs	370	475	534	1,054	1,026	1,218	1,010	1,205	1,374
Public facilities (including Model cities, water and sewers)	26	84	144	254	505	704	836	726	601
New community assistance grants	.....	.....	.....	.....	.....	*	*	1	3
Subtotal, Housing and Urban Development	418	584	711	1,349	1,581	1,969	1,921	2,030	2,112
Interior:									
Operation of Indian programs (Area and regional development)	1	1	1	2	2	2	10	4	2
Other Independent Agencies:									
Appalachian regional development programs	60	98	155	184	229	235	260	286	306
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	.....	.....	.....	1	1	*
Alaska land use planning: cooperative funds ....TF	.....	.....	.....	.....	.....	.....	*	1	1
Subtotal, Other Independent Agencies (On-budget)	60	98	155	184	229	235	261	287	307
Total, 450	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	.....	.....	.....	.....	.....	.....	.....	.....	22
Education:									
Indian Education	.....	.....	.....	.....	.....	.....	.....	10	24
Impact Aid	417	472	375	622	493	602	519	529	577
Education for the Disadvantaged	1,364	1,455	1,427	1,470	1,798	1,883	1,819	1,615	2,184
School Improvement Programs	10	22	28	86	163	178	161	399	332
English Language Acquisition	.....	.....	.....	.....	.....	.....	.....	50	93
Special Education	2	8	22	31	29	33	40	43	58
Rehabilitation Services	185	282	353	441	486	544	598	649	810
Special institutions for the handicapped	1	1	1	1	2	2	2	2	2
Career, Technical and Adult Education	233	255	255	285	410	501	592	569	653
Higher education (including college housing loans)	187	387	350	342	309	216	187	68	61
***Student Financial Assistance	.....	.....	.....	.....	.....	.....	.....	.....	22
Subtotal, Education	2,401	2,882	2,812	3,279	3,689	3,959	3,917	3,935	4,815
Health and Human Services:									
Job opportunities and basic skills training program	.....	.....	31	81	123	163	266	323	304
Social Services Block Grant	322	347	378	574	785	1,931	1,613	1,471	2,047
Children and Families Services Programs	420	441	330	390	430	508	459	609	803
Subtotal, Health and Human Services	742	788	738	1,045	1,338	2,602	2,338	2,403	3,154
Interior:									
Indian education	11	12	13	16	21	24	23	25	24
Labor:									
Temporary employment assistance	.....	.....	.....	.....	.....	558	1,002	598	372
Training and Employment Services	281	556	513	954	1,107	1,156	987	1,137	2,504
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	.....	.....	.....	64	60	-19
Unemployment Trust Fund .....TF	283	303	317	351	357	360	363	374	481
Salaries and Expenses	2	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	566	859	830	1,305	1,464	2,075	2,416	2,169	3,339
Other Independent Agencies:									
Community services program (Social services)	375	526	615	648	715	708	676	622	493
Corporation for Public Broadcasting	8	7	5	15	23	35	35	48	62
National Endowments for the Arts: grants	5	3	4	4	5	6	7	8	14
Office of Museum and Library Services: Grants and Administration	57	93	68	105	71	68	85	137	210
Subtotal, Other Independent Agencies (On-budget)	445	629	692	772	814	818	803	814	779
Total, 500	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133
550 HEALTH									
Agriculture:									
Food safety and inspection	.....	1	10	18	27	29	29	30	33
Executive Office of the President:									
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	.....	.....	.....	6	10
Health and Human Services:									
Health Resources and Services	32	140	169	231	262	254	202	280	292
Disease control (Preventive health)	.....	.....	.....	2	5	1	46	51	59
National Institutes of Health	2	.....	2	.....	.....	.....	.....	.....	.....
Substance Abuse and Mental Health Services	.....	171	47	66	50	103	.....	.....	.....
***Health Resources and Services	454	567	660	726	672	828	802	808	947
***Substance Abuse and Mental Health Services	11	21	30	80	116	187	319	302	590
***Grants to States for Medicaid	1,173	1,806	2,285	2,727	3,362	4,601	4,600	5,818	6,840
Subtotal, Health and Human Services	1,672	2,705	3,193	3,832	4,467	5,974	5,969	7,259	8,729
Labor:									
Occupational and mine safety	.....	.....	.....	.....	*	7	11	27	38
Total, 550	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	.....	.....	.....	.....	.....	580	728	743	451
***Rural Housing Assistance Grants	*	1	3	6	3	1	4	3	3
***Mutual and Self-help Housing Grants	.....	.....	.....	.....	*	1	1	3	3
***SNAP (formerly Food Stamps)	106	171	234	559	20	27	31	48	136
***Child Nutrition Programs	302	318	336	379	603	707	685	793	1,565
Subtotal, Agriculture	408	490	573	944	627	1,316	1,450	1,589	2,159
Health and Human Services:									
***Family support payments to States	2,720	3,166	3,618	4,142	5,486	6,559	5,922	5,423	5,121
Housing and Urban Development:									
***Subsidized housing programs	250	283	344	436	558	749	1,049	1,116	1,326
Labor:									
Unemployment trust fund (administrative expenses) TF	257	248	271	273	402	416	452	458	636
***Special Benefits for Disabled Coal Miners	.....	.....	.....	.....	1	*	.....	*	.....
Subtotal, Labor	257	248	271	273	403	416	452	458	636
Social Security Administration (On-budget):									
***Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	47	110
Total, 600	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
***Medical Services	10	11	13	14	16	17	18	22	29
***Grants for construction of State extended care facilities	*	2	2	3	3	2	3	4	3
Total, 700	10	13	14	18	19	19	20	26	32
750 ADMINISTRATION OF JUSTICE									
Justice:									
Justice assistance	3	6	28	41	196	321	526	637	722
Other Independent Agencies:									
Equal Employment Opportunity Commission	.....	6	.....	1	1	1	1	2	3
Total, 750	3	12	28	42	197	322	528	639	725
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	43	45	53	79	73	58	86	115	121
Energy:									
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*	*
Homeland Security:									
Customs: Miscellaneous shared revenues	28	32	35	48	58	73	77	95	172
Interior:									
Miscellaneous shared revenues	24	25	29	34	31	34	40	50	64
Payments to States from receipts under Mineral Leasing Act	48	48	51	53	54	56	56	57	117
Assistance to Territories	11	10	13	9	11	13	16	17	16
Trust Territory of the Pacific Islands	15	21	34	40	49	51	61	63	69
Payments to the United States territories, fiscal assistance	11	12	13	14	13	19	22	17	17
Subtotal, Interior	109	117	139	149	158	172	195	203	283
Office of Personnel Management:									
Intergovernmental personnel assistance	.....	.....	.....	.....	.....	3	14	14	15
Other Defense--Civil:									
Corps of Engineers: shared revenues	2	2	3	3	3	3	3	3	4
Other Independent Agencies:									
Federal payments to the District of Columbia	58	75	86	115	139	174	182	187	226
Subtotal, Other Independent Agencies (On-budget)	58	75	86	115	139	174	182	187	226
Treasury:									
General revenue sharing trust fund TF	.....	.....	.....	.....	.....	.....	6,636	6,106	6,130
Internal Revenue Collections for Puerto Rico	59	66	80	85	85	101	109	101	122

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
Subtotal, Treasury	59	66	80	85	85	101	6,746	6,207	6,251
Total, 800	299	338	396	479	516	584	7,302	6,824	7,072
Total, outlays for grants	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
050 NATIONAL DEFENSE									
Defense--Military:									
Military construction, Army National Guard	51	8	56	16	49	54	30	29	41
Homeland Security:									
Salaries and Expenses	38	7	40	43	44	39	45	39	45
Total, 050	89	15	96	60	94	93	75	68	86
270 ENERGY									
Energy:									
Energy supply and conservation	8	7	6	100	83	384	480	346	317
Subtotal, Energy	8	7	6	100	83	384	480	346	317
Housing and Urban Development:									
Assistance for solar and conservation improvements	.....	.....	.....	.....	.....	.....	.....	.....	*
Other Independent Agencies:									
Tennessee Valley Authority Fund	48	20	68	80	100	116	137	163	165
Total, 270	56	27	74	180	183	499	617	509	482
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	13	3	11	17	19	14	17	13	14
Watershed and Flood Prevention Operations	114	27	115	99	123	57	71	144	134
Forest and Rangeland Research	.....	.....	.....	8	8	8	6	10	9
State and Private Forestry	40	3	22	25	42	31	28	32	32
Subtotal, Agriculture	167	33	148	149	191	111	121	199	189
Commerce:									
NOAA: Operations, research, and facilities	23	6	19	18	43	69	47	50	80
NOAA: Coastal zone management	13	5	22	24	27	41	50	33	43
Subtotal, Commerce	36	11	41	42	70	110	97	83	123
Environmental Protection Agency:									
State and Tribal Assistance Grants	2,429	919	3,530	3,187	3,756	4,343	3,881	3,756	2,983
Environmental programs and management (incl loans)	134	36	194	203	206	260	300	320	270
Hazardous Substance Superfund .....TF	.....	.....	.....	.....	.....	.....	.....	3	13
Subtotal, Environmental Protection Agency	2,563	955	3,724	3,390	3,963	4,603	4,181	4,079	3,266
Interior:									
Mines and minerals	1	-*	*	*	13	25	27	72	80
Water and Related Resources	.....	.....	.....	3	.....	.....	.....	.....	.....
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1	.....
Water resources and research	10	2	.....	.....	.....	.....	.....	.....	.....
Fish and Wildlife Service	73	17	90	91	96	124	141	149	155
Parks and recreation	*	.....	*	12	10	10	16	35	31
Land acquisition (land and water conservation fund)	156	43	156	180	239	307	292	211	144
Historic Preservation Fund	6	2	9	10	28	47	51	36	31
Youth conservation corps	9	*	18	18	18	16	11	6	-*
Subtotal, Interior	256	65	274	314	404	531	538	510	440
Other Independent Agencies:									
Water resources planning	5	.....	2	3	3	8	7	.....	.....
Total, 300	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
350 AGRICULTURE									
Agriculture:									
Extension Activities	181	48	198	252	273	288	301	307	323
Cooperative State Research Service	101	28	117	87	99	110	117	129	126
AMS payments to States and possessions	-*	*	*	1	1	2	2	1	1
Price support and related programs: CCC	143	47	56	87	84	169	409	548	1,366
Total, 350	425	123	371	426	456	569	829	986	1,816
370 COMMERCE AND HOUSING CREDIT									
Agriculture:									
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	1	2	1	*
Commerce:									
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	.....	-*
Minority Business Development	4	2	8	13	12	2	2	2	2
Subtotal, Commerce	4	2	8	13	12	2	2	2	2
Small Business Administration:									
Small business assistance	.....	.....	.....	.....	.....	.....	.....	.....	59
Total, 370	4	2	8	13	12	3	4	3	62
400 TRANSPORTATION									
Homeland Security:									
Boat Safety ....TF	5	1	7	6	4	2	*	.....	5
Other Independent Agencies:									
WMATA	170	52	290	149	577	34	3	5	3
Transportation:									
Grants for airports (Airport and airway trust fund) ....TF	269	26	335	562	556	590	469	339	453
Federal-aid highways (trust fund) ....TF	6,132	1,605	5,799	5,807	6,825	8,675	8,641	7,590	8,529
Other Federal fund aid for highways	57	12	101	146	266	230	155	106	232
Other Trust fund aid for highways ....TF	1	3	11	24	49	93	84	43	17
Highway safety grants ....TF	81	26	116	133	189	210	226	164	119
Rail service assistance	2	5	22	35	53	54	51	55	47
Conrail commuter transition assistance	.....	.....	.....	.....	.....	.....	.....	25	135
Urban mass transportation grants ....TF	.....	.....	.....	.....	.....	.....	.....	.....	3
Urban mass transportation grants	1,262	279	1,616	1,972	2,408	3,129	3,771	3,782	3,655
Research and special programs (pipeline safety and other)	1	1	2	1	2	3	3	2	3
Merchant Marine Schools	.....	.....	.....	*	1	1	.....	.....	.....
Subtotal, Transportation	7,805	1,954	8,002	8,682	10,349	12,986	13,401	12,105	13,192
Total, 400	7,980	2,007	8,299	8,837	10,931	13,022	13,404	12,110	13,200

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural Community Advancement Program	75	24	113	180	287	325	269	210	157
Rural Community Fire Protection Grants	4	1	4	3	3	3	4	3	2
Rural development planning grants	7	3	10	10	15	17	14	8	4
Subtotal, Agriculture	86	28	126	193	306	346	287	221	163
Commerce:									
Economic Development Assistance Programs	202	59	165	260	345	452	408	323	248
Local public works and drought assistance programs	.....	.....	579	3,108	1,750	416	83	39	17
Regional development programs	21	2	17	18	19	60	31	10	5
Regional development commissions ....TF	53	17	47	43	45	44	43	16	3
Coastal energy impact fund	.....	.....	.....	*	3	4	2	1	-2
Subtotal, Commerce	276	78	808	3,429	2,162	976	567	389	270
Energy:									
Energy Conservation	.....	.....	.....	.....	*	7	15	10	.....
Homeland Security:									
Salaries and Expenses	.....	.....	.....	2	3	5	.....	4	5
Disaster Relief Fund	252	59	168	209	224	375	268	110	182
Subtotal, Homeland Security	252	59	168	210	227	380	268	114	186
Housing and Urban Development:									
Planning assistance	92	20	76	67	62	52	39	20	3
Community Development Fund	983	439	2,089	2,464	3,161	3,902	4,042	3,792	3,554
Urban Development Action Grants	.....	.....	.....	.....	73	225	371	388	451
Urban renewal programs	1,166	295	899	392	298	214	156	101	38
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	.....	1	-*
Public facilities (including Model cities, water and sewers)	271	33	80	46	38	20	19	9	3
New community assistance grants	1	*	2	1	*	*	1	1	*
Subtotal, Housing and Urban Development	2,513	787	3,146	2,971	3,632	4,413	4,628	4,310	4,048
Interior:									
Operation of Indian programs (Area and regional development)	2	*	.....	17	18	18	18	17	17
Other Independent Agencies:									
Appalachian regional development programs	315	72	246	257	297	335	329	304	262
Alaska and Virgin Islands land use planning and public works	1	*	1	.....	.....	.....	.....	.....	.....
Alaska land use planning: cooperative funds ....TF	*	*	1	.....	.....	.....	.....	.....	.....
Payment to the Neighborhood Reinvestment Corporation	.....	.....	.....	.....	.....	12	12	14	16
Subtotal, Other Independent Agencies (On-budget)	316	72	247	257	297	347	341	318	278
Total, 450	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	269	79	98	12	2	5	*	1	1
Public telecommunications facilities, planning and construction	.....	.....	.....	.....	9	20	20	12	23
Subtotal, Commerce	269	79	98	12	11	25	20	14	23
Education:									
Indian Education	25	13	47	56	57	90	52	74	65
Impact Aid	558	66	719	706	858	622	693	546	548
Education for the Disadvantaged	2,108	647	2,225	2,666	2,965	3,370	3,345	2,939	2,629
School Improvement Programs	218	60	274	291	395	523	627	636	509
English Language Acquisition	51	48	115	135	149	166	160	110	108
Special Education	90	16	120	226	456	810	1,023	1,131	1,125
Rehabilitation Services	836	235	870	868	946	956	978	780	852
Special institutions for the handicapped	2	1	3	3	4	4	5	5	5
Career, Technical and Adult Education	748	90	692	691	769	854	723	802	705
Higher education (including college housing loans)	8	2	21	6	24	20	11	3	3
***Student Financial Assistance	35	6	62	56	62	78	78	57	51
Subtotal, Education	4,679	1,184	5,149	5,703	6,685	7,493	7,694	7,084	6,600
Health and Human Services:									
Job opportunities and basic skills training program	299	84	348	353	372	383	368	222	281
Social Services Block Grant	2,251	561	2,534	2,809	3,091	2,763	2,646	2,567	2,508
Children and Families Services Programs	759	200	950	1,119	1,199	1,548	1,735	1,770	2,024
Subtotal, Health and Human Services	3,310	846	3,832	4,281	4,662	4,694	4,749	4,560	4,813
Interior:									
Indian education	12	2	5	5	7	7	5	5	5
Labor:									
Temporary employment assistance	1,887	519	2,340	4,769	3,285	1,796	852	38	45
Training and Employment Services	2,853	980	2,940	4,251	5,397	6,191	5,926	3,295	3,187
Community Service Employment for Older Americans	.....	.....	3	24	35	45	52	56	51
State Unemployment Insurance and Employment Service Operations	182	-26	53	46	65	24	51	24	-5
Unemployment Trust Fund .....TF	344	170	551	582	610	710	730	685	724
Salaries and Expenses	.....	5	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	5,266	1,648	5,887	9,673	9,392	8,766	7,611	4,097	4,003
Other Independent Agencies:									
Community services program (Social services)	380	116	499	537	553	547	576	131	-18
Corporation for Public Broadcasting	70	26	103	119	120	152	162	172	137
National Endowments for the Arts: grants	17	6	20	19	22	20	20	18	28
Office of Museum and Library Services: Grants and Administration	137	16	160	209	255	158	80	107	126
Subtotal, Other Independent Agencies (On-budget)	605	163	782	884	950	876	838	427	273
Treasury:									
Social services claims	.....	.....	.....	.....	543	.....	.....	.....	.....
Total, 500	14,141	3,921	15,753	20,557	22,249	21,862	20,917	16,187	15,717

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
550 HEALTH									
Agriculture:									
Food safety and inspection	30	6	27	27	30	30	30	29	29
Executive Office of the President:									
Special Action Office for Drug Abuse Prevention	7	*	*	1	1	*	-*	*	.....
Health and Human Services:									
Health Resources and Services	380	83	462	282	78	18	92	4	55
Disease control (Preventive health)	67	11	74	58	93	103	114	120	165
***Health Resources and Services	1,293	227	1,161	1,029	1,129	922	1,117	591	429
***Substance Abuse and Mental Health Services	535	156	471	605	594	679	664	656	506
***Grants to States for Medicaid	8,568	2,229	9,876	10,680	12,407	13,957	16,833	17,391	18,985
Subtotal, Health and Human Services	10,844	2,706	12,044	12,655	14,301	15,679	18,820	18,762	20,141
Labor:									
Occupational and mine safety	34	9	32	42	45	48	45	47	54
Total, 550	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	277	62	38	269	270	456	285	379	541
***Rural Housing Assistance Grants	3	1	7	6	6	13	17	20	16
***Mutual and Self-help Housing Grants	3	1	4	4	5	6	7	8	7
***SNAP (formerly Food Stamps)	267	65	271	299	324	412	489	752	1,444
***Commodity Assistance Program	8	*	48	52	64	101	104	121	177
***Supplemental feeding programs (WIC and CSFP)	141	41	242	371	542	716	928	928	1,123
***Child Nutrition Programs	1,878	390	2,775	2,526	2,862	3,388	3,359	2,875	3,115
Subtotal, Agriculture	2,576	560	3,385	3,527	4,072	5,093	5,189	5,084	6,423
Health and Human Services:									
Payments to States from receipts for child support	.....	.....	.....	*	*	*	1	1	1
***Family support payments to States	5,849	1,606	6,351	6,616	6,584	7,273	8,134	7,947	8,341
***Low income home energy assistance	.....	.....	110	193	186	1,180	1,653	1,685	1,991
***Refugee and entrant assistance	.....	.....	.....	56	132	338	641	878	504
***Payments to States for Foster Care and Adoption Assistance	.....	.....	.....	.....	.....	.....	557	402	408
Subtotal, Health and Human Services	5,849	1,606	6,461	6,865	6,901	8,791	10,985	10,912	11,245
Homeland Security:									
***Emergency Food and Shelter	.....	.....	.....	.....	.....	.....	.....	.....	79
Housing and Urban Development:									
***Public Housing Operating Fund	178	128	506	691	654	824	929	1,008	1,542
***Subsidized housing programs	1,410	283	1,309	1,721	2,119	2,610	3,105	3,883	4,151
***Congregate services	.....	.....	.....	.....	.....	*	1	3	3
Subtotal, Housing and Urban Development	1,588	411	1,814	2,412	2,773	3,435	4,034	4,894	5,695
Labor:									
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	.....	.....	.....	.....	5	15
Unemployment trust fund (administrative expenses) .....TF	868	209	964	939	952	1,138	1,315	1,417	1,702
Subtotal, Labor	868	209	964	939	952	1,138	1,315	1,422	1,718
Social Security Administration (On-budget):									
***Supplemental Security Income Program	67	5	39	39	41	39	45	20	13
Total, 600	10,948	2,791	12,663	13,782	14,740	18,495	21,569	22,332	25,173

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Grants for the construction of State veterans cemeteries	.....	.....	.....	.....	.....	*	1	1	2
***Medical Services	43	11	71	69	72	76	64	47	51
***Grants for construction of State extended care facilities	9	2	8	7	14	14	9	15	14
Total, 700	52	13	79	76	86	90	74	63	66
750 ADMINISTRATION OF JUSTICE									
Housing and Urban Development:									
Fair Housing Activities	.....	.....	.....	.....	.....	.....	1	2	5
Justice:									
Prisons	.....	.....	1	4	8	9	8	9	9
Justice assistance	789	168	706	559	497	504	308	159	69
Subtotal, Justice	789	168	707	563	505	513	316	168	79
Other Independent Agencies:									
Equal Employment Opportunity Commission	6	1	6	9	12	16	15	17	18
Total, 750	795	169	713	572	517	529	332	187	101
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	89	110	50	226	241	280	241	243	144
Energy:									
Payments to States under Federal Power Act	5	*	.....	*	*	*	*	*	1
Homeland Security:									
Customs: Miscellaneous shared revenues	187	39	238	237	214	278	58	69	76
Interior:									
Miscellaneous shared revenues	56	62	36	117	95	109	116	115	55
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	.....	.....	.....	.....	15
Payments to States from receipts under Mineral Leasing Act	120	78	105	175	210	268	331	536	535
Assistance to Territories	19	16	36	61	77	52	73	115	65
Trust Territory of the Pacific Islands	82	21	84	84	105	68	117	131	131
Payments to the United States territories, fiscal assistance	33	3	19	22	27	49	113	66	59
Payments in Lieu of Taxes	.....	.....	100	98	105	103	104	96	96
Subtotal, Interior	310	181	381	557	619	649	855	1,058	956
Office of Personnel Management:									
Intergovernmental personnel assistance	15	4	13	19	19	19	18	7	*
Other Defense--Civil:									
Corps of Engineers: shared revenues	4	4	.....	5	6	5	5	5	6
Other Independent Agencies:									
Federal payments to the District of Columbia	226	89	276	304	275	339	365	402	427
Treasury:									
Antirecession financial assistance fund	.....	.....	1,699	1,329	*	.....	.....	.....	.....
General revenue sharing trust fund ....TF	6,243	1,588	6,758	6,823	6,848	6,829	5,137	4,569	4,614
Internal Revenue Collections for Puerto Rico	139	29	157	188	213	217	240	245	316
Subtotal, Treasury	6,382	1,617	8,614	8,340	7,060	7,045	5,377	4,814	4,931
Total, 800	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541
Total, outlays for grants	59,094	15,920	68,415	77,889	83,351	91,385	94,704	88,134	92,448

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
050 NATIONAL DEFENSE									
Defense--Military:									
Operation and Maintenance, Navy	.....	.....	.....	5	.....	4	.....	.....	.....
Research, Development, Test and Evaluation, Navy	.....	.....	.....	2	2	1	.....	.....	.....
Research, Development, Test and Evaluation, Army	.....	.....	.....	.....	.....	2	.....	.....	.....
Military construction, Army National Guard	40	52	95	107	104	131	150	104	218
National Defense Stockpile Transaction Fund	.....	.....	.....	.....	2	28	.....	.....	.....
Subtotal, Defense--Military	40	52	95	113	108	165	150	104	218
Homeland Security:									
Salaries and Expenses	55	105	81	80	80	88	91	80	100
Total, 050	95	157	177	193	188	253	241	185	318
270 ENERGY									
Energy:									
Energy supply and conservation	356	314	311	242	230	187	228	214	207
Housing and Urban Development:									
Assistance for solar and conservation improvements	8	27	32	10	3	1	*	*	*
Other Independent Agencies:									
Tennessee Valley Authority Fund	170	188	196	203	225	232	233	243	241
Total, 270	534	529	538	455	457	420	461	457	448
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	17	11	10	7	11	9	19	22	5
Watershed and Flood Prevention Operations	151	160	169	124	114	94	122	133	113
Rural Community Advancement Program	.....	.....	.....	.....	.....	.....	.....	.....	1
Forest and Rangeland Research	7	1	8	13	14	15	*	1	*
State and Private Forestry	28	26	25	27	37	40	56	72	96
Subtotal, Agriculture	204	198	212	171	176	158	197	228	214
Commerce:									
NOAA: Operations, research, and facilities	109	143	139	158	140	151	93	126	49
NOAA: Coastal zone management	31	24	.....	.....	.....	.....	.....	.....	6
Subtotal, Commerce	140	167	139	158	140	151	93	126	55
Environmental Protection Agency:									
State and Tribal Assistance Grants	2,619	2,889	3,109	2,919	2,514	2,354	2,290	2,389	2,412
Environmental programs and management (incl loans)	246	262	260	290	295	299	341	357	408
Hazardous Substance Superfund .....TF	57	47	49	42	78	120	198	262	154
Leaking Underground Storage Tank Trust Fund .....TF	.....	.....	.....	.....	7	24	45	63	64
Subtotal, Environmental Protection Agency	2,921	3,197	3,419	3,251	2,895	2,797	2,874	3,071	3,038
Interior:									
Mines and minerals	103	144	164	179	195	181	200	197	166
Bureau of Reclamation Loan Program Account	.....	.....	.....	.....	.....	.....	.....	.....	1
Fish and Wildlife Service	155	155	161	119	134	106	141	156	170
Fish and Wildlife Service (Sport fish restoration) .....TF	.....	.....	39	85	122	146	179	200	227
Parks and recreation	39	44	7	4	1	2	2	*	3
Land acquisition (land and water conservation fund)	166	135	90	80	59	37	27	27	20
Historic Preservation Fund	51	29	25	25	25	28	31	34	35
Miscellaneous expiring appropriations	*	*	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	513	506	486	493	537	500	580	614	621
Total, 300	3,779	4,069	4,255	4,073	3,747	3,606	3,745	4,040	3,929

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
350 AGRICULTURE									
Agriculture:									
Salaries and Expenses	8	3	.....	.....	.....	.....	.....	.....	.....
Extension Activities	330	338	340	319	318	360	364	367	404
Cooperative State Research Service	139	141	260	281	302	343	350	396	219
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1
State Mediation Grants	.....	.....	.....	.....	.....	.....	.....	.....	2
Price support and related programs: CCC	1,306	1,888	1,281	1,445	1,400	493	403	288	349
Total, 350	1,783	2,371	1,882	2,046	2,020	1,198	1,118	1,052	976
370 COMMERCE AND HOUSING CREDIT									
Agriculture:									
Miscellaneous expiring appropriations	*	.....	-*	.....	.....	.....	.....	.....	.....
Commerce:									
Minority Business Development	2	2	2	1	1	.....	.....	.....	.....
USTS: Tourism marketing programs	.....	.....	.....	.....	.....	.....	.....	.....	2
Promote, develop American fishery products and research	.....	.....	.....	.....	.....	.....	.....	.....	3
Industrial Technology Services	.....	.....	.....	.....	.....	.....	.....	.....	*
Subtotal, Commerce	2	2	2	1	1	.....	.....	.....	5
Treasury:									
Emergency assistance to Rhode Island program account	.....	.....	.....	.....	.....	.....	.....	.....	6
Total, 370	2	2	2	1	1	.....	.....	.....	11
400 TRANSPORTATION									
Homeland Security:									
Acquisition, Construction, and Improvements	.....	.....	.....	.....	.....	.....	.....	.....	*
Boat Safety TF	11	12	23	22	31	27	26	35	36
Subtotal, Homeland Security	11	12	23	22	31	27	26	35	37
Other Independent Agencies:									
WMATA	8	25	7	6	9	3	8	4	1
Transportation:									
Grants for airports (Airport and airway trust fund) TF	694	789	853	917	825	1,135	1,220	1,541	1,672
Federal-aid highways (trust fund) TF	10,072	12,434	13,785	12,414	13,665	13,196	13,854	14,124	14,884
Other Federal fund aid for highways	307	254	153	73	64	72	63	48	117
Other Trust fund aid for highways TF	12	12	12	12	23	17	37	38	46
National Motor Carrier Safety Program TF	2	9	14	26	47	54	65	62	63
Highway safety grants TF	129	132	147	124	127	153	152	145	140
Rail service assistance	34	35	22	22	22	15	14	*	1
Local rail freight assistance	.....	.....	.....	.....	.....	.....	*	2	6
Conrail commuter transition assistance	.....	.....	.....	.....	1	2	2	5	8
Urban mass transportation grants TF	233	507	633	668	696	849	879	1,054	1,268
Urban mass transportation grants	3,483	2,797	2,666	2,586	2,531	2,649	2,849	2,762	2,309
Research and special programs (pipeline safety and other)	3	4	4	4	3	4	4	5	6
Subtotal, Transportation	14,969	16,972	18,287	16,845	18,003	18,146	19,140	19,787	20,519
Total, 400	14,988	17,009	18,318	16,873	18,043	18,176	19,174	19,826	20,556

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural Community Advancement Program	135	176	178	157	137	128	139	141	167
Rural Development Insurance Fund Program Account	.....	.....	.....	.....	.....	.....	.....	.....	55
Rural Community Fire Protection Grants	3	3	3	3	3	3	3	3	4
Rural development planning grants	1	1	1	.....	.....	.....	.....	.....	.....
Rural Development Loan Fund Liquidating Account	.....	.....	.....	.....	2	3	2	2	1
Subtotal, Agriculture	139	180	182	160	142	134	144	146	227
Commerce:									
Economic Development Assistance Programs	248	263	253	205	211	184	160	153	141
Local public works and drought assistance programs	10	2	2	1	*	-*	*	-*	.....
Regional development programs	-1	10	*	*	*	*	*	.....	.....
Regional development commissions .....TF	2	*	-*	*	.....	-*	-*	-*	.....
Subtotal, Commerce	260	275	255	205	211	183	160	153	141
Homeland Security:									
Salaries and Expenses	10	17	10	9	9	9	11	15	22
Disaster Relief Fund	207	163	288	193	164	123	1,173	482	606
National Flood Insurance Fund	.....	.....	2	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	216	180	300	201	173	132	1,184	496	629
Housing and Urban Development:									
Subsidized housing programs	.....	15	142	166	180	271	.....	.....	.....
Planning assistance	-*	-*	.....	.....	.....	.....	.....	.....	.....
Community Development Fund	3,819	3,817	3,326	2,967	3,050	2,948	2,818	2,976	3,090
Urban Development Action Grants	454	497	461	354	216	242	209	128	52
Rental rehabilitation grants	.....	.....	.....	.....	.....	4	37	80	.....
Supplemental assistance for facilities for the homeless	.....	.....	.....	.....	3	6	3	4	3
Urban renewal programs	24	28	13	.....	.....	.....	.....	.....	.....
Miscellaneous appropriations	-*	-*	-*	-*	.....	.....	.....	.....	.....
Other Assisted Housing Programs	.....	.....	.....	.....	.....	.....	239	88	13
Public facilities (including Model cities, water and sewers)	4	.....	.....	7	109	8	-1	2	185
New community assistance grants	*	1	*	.....	*	.....	.....	.....	.....
Subtotal, Housing and Urban Development	4,300	4,357	3,941	3,494	3,557	3,480	3,304	3,278	3,344
Interior:									
Operation of Indian programs (Area and regional development)	16	16	11	8	24	21	20	17	58
Payment to White Earth economic development fund	.....	.....	.....	7	*	.....	.....	.....	.....
Indian direct loan program account	.....	.....	.....	.....	.....	.....	.....	.....	2
Indian Guaranteed Loan Program Account	.....	.....	.....	.....	.....	.....	.....	.....	1
Subtotal, Interior	16	16	11	14	24	21	20	17	60
Other Independent Agencies:									
Appalachian regional development programs	209	198	154	141	141	104	124	157	125
Payment to the Neighborhood Reinvestment Corporation	16	16	18	19	19	19	27	26	15
Subtotal, Other Independent Agencies (On-budget)	225	213	172	160	160	124	151	183	139
Total, 450	5,157	5,221	4,861	4,235	4,266	4,074	4,965	4,273	4,539

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	1	*	*	*	*	*	.....	.....	.....
Public telecommunications facilities, planning and construction	17	19	18	22	20	18	23	20	.....
Subtotal, Commerce	18	19	18	22	20	18	23	20	.....
Education:									
Indian Education	67	78	59	37	18	60	63	59	63
Impact Aid	567	629	678	695	694	735	799	747	785
Chicago Litigation Settlement	.....	.....	.....	.....	*	6	10	10	13
Education for the Disadvantaged	3,067	4,194	3,392	3,199	4,016	4,165	4,437	5,193	6,129
School Improvement Programs	570	479	575	785	384	846	1,080	1,243	1,361
English Language Acquisition	112	111	98	103	130	132	152	148	160
Special Education	791	928	1,596	1,159	1,355	1,771	1,485	2,006	2,067
Rehabilitation Services	1,301	733	1,198	1,280	1,409	1,490	1,623	1,751	1,835
Special institutions for the handicapped	4	4	3	6	5	7	6	8	5
Promotion of education for the blind .....TF	.....	*	-*	*	*	*	*	.....	.....
Career, Technical and Adult Education	719	633	1,008	1,225	1,261	824	1,287	1,038	1,020
Higher education (including college housing loans)	.....	14	6	15	21	21	25	19	23
Institute of Education Sciences	.....	.....	.....	.....	.....	.....	.....	.....	4
***Student Financial Assistance	70	76	82	66	68	68	73	60	73
Subtotal, Education	7,266	7,881	8,696	8,571	9,360	10,125	11,040	12,283	13,538
Health and Human Services:									
State Legalization Impact Assistance Grants	.....	.....	.....	.....	9	321	544	825	501
Job opportunities and basic skills training program	259	274	227	137	90	86	265	546	594
Social Services Block Grant	2,789	2,743	2,671	2,688	2,666	2,671	2,749	2,822	2,708
Children and Families Services Programs	2,070	2,179	2,181	2,132	2,406	2,954	2,618	3,340	4,064
Subtotal, Health and Human Services	5,118	5,196	5,079	4,956	5,171	6,031	6,175	7,534	7,866
Interior:									
Indian education	5	2	22	23	.....	.....	.....	.....	41
Labor:									
Temporary employment assistance	-15	-18	.....	.....	.....	.....	.....	.....	.....
Training and Employment Services	2,555	2,775	3,019	2,929	2,958	3,020	3,042	2,985	3,388
Community Service Employment for Older Americans	59	70	71	68	62	68	76	79	88
State Unemployment Insurance and Employment Service Operations	16	-27	25	38	29	-22	23	-25	-38
Federal Unemployment Benefits and Allowances	.....	.....	.....	.....	.....	17	3	51	65
Unemployment Trust Fund .....TF	763	918	932	901	950	995	1,009	1,045	1,023
Subtotal, Labor	3,378	3,719	4,046	3,936	3,998	4,078	4,152	4,135	4,526
Other Defense--Civil:									
Payment to the Henry M. Jackson Foundation	.....	.....	.....	10	.....	.....	.....	.....	.....
Other Independent Agencies:									
Community services program (Social services)	-12	-1	-2	-3	-*	-1	-1	.....	.....
Corporation for Public Broadcasting	138	150	160	200	214	228	229	299	84
National Endowments for the Arts: grants	26	30	36	31	32	33	30	38	37
Office of Museum and Library Services: Grants and Administration	84	84	104	127	99	136	132	137	197
Subtotal, Other Independent Agencies (On-budget)	236	262	298	356	345	396	391	474	318
Total, 500	16,020	17,080	18,158	17,874	18,894	20,649	21,780	24,445	26,289

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
550 HEALTH									
Agriculture:									
Food safety and inspection	32	33	33	34	35	36	36	38	39
Health and Human Services:									
Disease control (Preventive health)	154	162	164	182	213	230	299	281	343
***Health Resources and Services	1,025	1,037	1,078	1,128	1,079	1,085	1,141	1,112	1,359
***Substance Abuse and Mental Health Services	501	501	494	622	720	666	1,241	1,744	1,778
***Grants to States for Medicaid	20,061	22,655	24,995	27,435	30,462	34,604	41,103	52,533	67,827
***Health Activities Funds	.....	.....	.....	.....	27	3	.....	.....	.....
Subtotal, Health and Human Services	21,741	24,356	26,731	29,368	32,500	36,588	43,784	55,670	71,307
Labor:									
Occupational and mine safety	64	62	59	65	51	55	70	75	70
Total, 550	21,837	24,451	26,823	29,466	32,586	36,679	43,890	55,783	71,416

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	408	467	351	381	373	445	368	439	543
***Rural Housing Assistance Grants	11	3	17	19	26	31	28	23	27
***Mutual and Self-help Housing Grants	8	8	7	6	7	7	8	.....	.....
***SNAP (formerly Food Stamps)	1,547	1,710	1,792	1,959	1,993	2,075	2,130	2,371	2,607
***Commodity Assistance Program	251	260	269	267	292	443	488	485	505
***Supplemental feeding programs (WIC and CSFP)	1,365	1,495	1,577	1,669	1,801	1,940	2,119	2,275	2,542
***Child Nutrition Programs	3,361	3,480	3,678	3,922	4,158	4,455	4,871	5,418	5,993
Subtotal, Agriculture	6,950	7,422	7,692	8,224	8,651	9,398	10,011	11,011	12,216
Health and Human Services:									
Program administration	.....	.....	6	3	10	4	4	.....	.....
Payments to States from receipts for child support	*	*	*	*	*	*	*	*	*
***Family support payments to States	8,799	9,169	9,877	10,540	10,764	11,166	12,246	13,520	15,103
***Low income home energy assistance	2,024	2,139	2,046	1,829	1,585	1,393	1,314	1,742	1,142
***Refugee and entrant assistance	585	420	422	374	312	370	391	228	304
***Payments to States for Foster Care and Adoption Assistance	648	738	794	783	988	1,338	1,579	2,120	2,505
Subtotal, Health and Human Services	12,057	12,466	13,145	13,529	13,660	14,271	15,534	17,611	19,055
Homeland Security:									
***Emergency Food and Shelter	58	69	89	114	120	125	132	133	135
Housing and Urban Development:									
***Public Housing Operating Fund	1,135	1,205	1,181	1,388	1,489	1,519	1,759	2,004	2,162
***Subsidized housing programs	4,611	5,197	5,221	4,588	5,880	6,154	7,216	8,007	9,706
***Drug Elimination Grants for Low-income Housing	.....	.....	.....	.....	.....	.....	.....	*	37
***Low-rent Public Housing_loans and Other Expenses	.....	.....	1,012	1,393	1,210	773	458	313	207
***Emergency shelter grants program	.....	.....	.....	2	23	42	46	60	71
***Transitional housing program	.....	.....	.....	.....	11	22	33	56	69
***Home Investment Partnership Program	.....	.....	.....	.....	.....	.....	.....	.....	3
***Congregate services	4	5	4	4	5	5	5	4	5
***Section 8 moderate rehabilitation, single room occupancy	.....	.....	.....	.....	.....	.....	.....	*	1
Subtotal, Housing and Urban Development	5,750	6,407	7,418	7,375	8,618	8,515	9,516	10,444	12,262
Labor:									
State Unemployment Insurance and Employment Service Operations	4	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses) TF	1,548	1,576	1,570	1,560	1,610	1,714	1,742	1,954	2,488
Subtotal, Labor	1,552	1,576	1,570	1,560	1,610	1,714	1,742	1,954	2,488
Social Security Administration (On-budget):									
***Supplemental Security Income Program	8	.....	.....	.....	.....	.....	.....	.....	.....
Total, 600	26,375	27,940	29,914	30,802	32,657	34,022	36,935	41,152	46,157
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Grants for the construction of State veterans cemeteries	1	1	4	1	*	2	3	3	9
***Medical Services	60	70	70	68	78	83	92	99	114
***Grants for construction of State extended care facilities	5	20	17	26	28	41	38	39	41
Total, 700	66	91	90	95	106	127	134	141	164

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
750 ADMINISTRATION OF JUSTICE									
Homeland Security:									
Payments to the Government of Puerto Rico	.....	.....	.....	8	8	.....	.....	.....	.....
Housing and Urban Development:									
Fair Housing Activities	6	5	5	6	8	7	5	11	12
Justice:									
Assets Forfeiture Fund	.....	.....	17	47	77	156	177	267	200
Prisons	3	6	7	3	3	3	3	3	3
Justice assistance	40	64	89	148	239	235	244	397	505
Crime Victims Fund	.....	.....	11	49	58	76	85	105	141
Subtotal, Justice	44	69	124	248	377	469	508	772	849
Other Independent Agencies:									
Equal Employment Opportunity Commission	19	20	21	20	20	20	20	24	24
Salaries and Expenses	.....	.....	.....	*	3	8	10	13	11
Subtotal, Other Independent Agencies (On-budget)	19	20	21	20	23	28	30	38	35
Treasury:									
Treasury Forfeiture Fund	.....	.....	5	6	11	17	30	119	92
Total, 750	69	95	155	288	427	520	574	940	987
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	203	236	399	303	305	362	369	330	338
Energy:									
Payments to States under Federal Power Act	*	1	*	1	2	2	2	3	2
Homeland Security:									
Customs: Miscellaneous shared revenues	77	105	100	97	116	129	101	111	93
Interior:									
Miscellaneous shared revenues	68	146	31	89	86	128	231	95	144
Payments to States from receipts under Mineral Leasing Act	736	539	423	375	396	432	451	480	432
Assistance to Territories	67	76	77	52	70	69	78	69	74
Trust Territory of the Pacific Islands	104	106	93	38	35	46	38	22	29
Payments to the United States territories, fiscal assistance	65	53	78	71	71	80	74	64	90
Payments in Lieu of Taxes	104	103	100	105	103	104	103	100	101
Subtotal, Interior	1,145	1,023	802	731	762	860	976	830	870
Office of Personnel Management:									
Intergovernmental personnel assistance	-*	.....	.....	.....	.....	.....	.....	.....	.....
Other Defense--Civil:									
Corps of Engineers: shared revenues	6	7	7	7	5	5	6	7	6
Other Independent Agencies:									
Commission on National and Community Service	.....	.....	.....	.....	.....	.....	.....	.....	3
Federal payments to the District of Columbia	486	548	530	560	550	538	578	671	691
Subtotal, Other Independent Agencies (On-budget)	486	548	530	560	550	538	578	671	694
Treasury:									
General revenue sharing trust fund ....TF	4,567	4,584	5,114	76	-*	*	.....	.....	.....
Internal Revenue Collections for Puerto Rico	365	336	205	225	210	308	277	272	271
Subtotal, Treasury	4,932	4,919	5,319	301	210	308	277	272	271
Total, 800	6,849	6,838	7,159	2,000	1,950	2,204	2,309	2,224	2,274
Total, outlays for grants	97,553	105,852	112,331	108,400	115,342	121,928	135,325	154,519	178,065

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
050 NATIONAL DEFENSE									
Defense--Military:									
Operation and Maintenance, Defense-wide	.....	63	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Army	.....	.....	.....	.....	.....	.....	.....	2	.....
Military construction, Army National Guard	53	10	4	15	.....	5	.....	.....	.....
Subtotal, Defense--Military	53	73	4	15	.....	5	.....	2	.....
Homeland Security:									
Salaries and Expenses	99	96	64	23	.....	7	1	.....	47
Total, 050	152	169	68	38	.....	12	1	2	47
270 ENERGY									
Energy:									
Energy supply and conservation	223	218	240	225	168	160	158	124	177
Housing and Urban Development:									
Assistance for solar and conservation improvements	*	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:									
Tennessee Valley Authority Fund	237	248	252	256	272	264	304	309	315
Total, 270	460	466	492	481	440	424	462	433	492
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	8	1	5	3	2	1	1	1	1
Watershed and Flood Prevention Operations	128	187	244	228	174	63	52	66	66
Rural Community Advancement Program	3	3	.....	.....	.....	.....	.....	.....	.....
Forest and Rangeland Research	*	.....	.....	.....	.....	.....	.....	.....	.....
State and Private Forestry	85	78	103	81	101	96	90	98	131
Management of National Forest Lands for Subsistence Uses	.....	.....	.....	.....	.....	.....	.....	1	6
Subtotal, Agriculture	224	269	352	312	277	160	143	166	204
Commerce:									
NOAA: Operations, research, and facilities	59	53	14	26	2	70	91	91	3
Pacific Coastal Salmon Recovery	.....	.....	.....	.....	.....	.....	.....	1	35
NOAA: Coastal zone management	4	9	-3	1	5	.....	.....	.....	.....
Subtotal, Commerce	64	62	11	27	7	70	91	92	38
Environmental Protection Agency:									
State and Tribal Assistance Grants	2,109	1,962	2,455	2,573	2,719	2,597	2,745	3,192	3,548
Environmental programs and management (incl loans)	496	484	241	4	.....	.....	.....	.....	.....
Hazardous Substance Superfund ....TF	187	189	153	140	135	95	156	240	141
Leaking Underground Storage Tank Trust Fund ....TF	59	65	63	62	53	54	59	58	61
Subtotal, Environmental Protection Agency	2,852	2,700	2,912	2,779	2,907	2,746	2,960	3,490	3,750
Interior:									
Miscellaneous Permanent Payment Accounts (BLM)	.....	.....	.....	.....	.....	.....	50	2	7
Mines and minerals	170	203	191	193	233	238	204	206	197
Bureau of Reclamation Loan Program Account	2	5	6	13	10	19	9	10	13
Fish and Wildlife Service	181	190	199	228	232	225	224	248	296
Fish and Wildlife Service (Sport fish restoration) ....TF	231	218	237	219	230	251	257	285	291
Parks and recreation	7	7	4	4	2	1	.....	2	2
Land acquisition (land and water conservation fund)	24	30	23	2	20	.....	.....	7	10
Historic Preservation Fund	37	39	47	41	40	40	37	52	55
Everglades Watershed Protection	.....	.....	.....	.....	35	4	119	25	6
Everglades Restoration Account	.....	.....	.....	.....	.....	.....	.....	1	2
National Forests Fund, Payment to States	2	2	2	3	4	3	3	3	4
Leases of lands for flood control, navigation, etc.	1	1	1	1	1	1	1	1	2
Subtotal, Interior	656	696	710	704	807	782	904	842	885
Treasury:									
Payment to terrestrial wildlife habitat restoration trust fund	.....	.....	.....	.....	.....	.....	5	5	5
Total, 300	3,796	3,727	3,985	3,822	3,998	3,758	4,103	4,595	4,882

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
350 AGRICULTURE									
Agriculture:									
Fund for Rural America	.....	.....	.....	.....	.....	6	12	11	11
Extension Activities	404	436	435	403	420	413	407	437	448
Outreach for Socially Disadvantaged Farmers	.....	.....	1	3	2	1	4	4	2
Cooperative State Research Service	213	225	225	223	207	219	206	224	232
Integrated Activities	.....	.....	.....	.....	.....	.....	.....	.....	3
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1
State Mediation Grants	3	3	3	2	3	3	2	3	2
Price support and related programs: CCC	281	149	115	9	1	25	27	44	56
Agricultural Resource Conservation Demonstration Program Account	9	4	.....	.....	.....	.....	.....	.....	.....
P.L. 102-552 Temporary Assistance	42	.....	.....	.....	.....	.....	.....	.....	.....
Total, 350	954	817	780	641	634	668	659	724	755
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations	.....	*	.....	.....	.....	.....	.....	.....	.....
USTS: Tourism marketing programs	3	3	.....	.....	.....	.....	.....	.....	.....
Promote, develop American fishery products and research	3	4	2	4	5	9	5	3	6
Industrial Technology Services	*	1	3	4	4	.....	.....	.....	.....
Subtotal, Commerce	6	8	5	8	9	9	5	3	6
Other Independent Agencies:									
Universal Service Fund	.....	.....	.....	.....	.....	.....	805	1,215	1,331
Total, 370	6	8	5	8	9	9	810	1,218	1,337
400 TRANSPORTATION									
Homeland Security:									
Port safety development	.....	.....	.....	15	5	.....	.....	.....	.....
Acquisition, Construction, and Improvements	*	1	1	1	.....	.....	.....	.....	.....
Boat Safety ....TF	37	39	62	40	26	32	21	9	1
Subtotal, Homeland Security	38	40	63	56	31	32	21	9	1
Other Independent Agencies:									
WMATA	1	.....	.....	1	.....	.....	.....	.....	.....
Transportation:									
Grants for airports (Airport and airway trust fund) ....TF	1,931	1,620	1,859	1,655	1,489	1,511	1,565	1,624	2,017
Federal-aid highways (trust fund) ....TF	15,895	18,139	18,945	19,366	20,304	19,791	22,590	24,711	27,075
Other Federal fund aid for highways	236	233	198	237	181	248	167	253	144
Other Trust fund aid for highways ....TF	74	85	102	85	56	46	40	42	80
National Motor Carrier Safety Program ....TF	62	59	66	73	78	73	87	99	110
Highway safety grants ....TF	142	151	164	151	151	149	181	182	196
Emergency Railroad Rehabilitation and Repair	.....	.....	.....	.....	.....	14	6	3	4
Alameda corridor direct loan financing program	.....	.....	.....	.....	21	21	18	.....	.....
Rail service assistance	5	4	3	.....	.....	.....	.....	.....	.....
Local rail freight assistance	7	23	16	13	7	4	3	1	1
Alaska Railroad Rehabilitation	.....	.....	.....	9	8	9	11	11	28
Railroad Research and Development	.....	.....	2	.....	1	1	1	1	2
Conrail commuter transition assistance	7	1	1	2	2	5	5	3	2
Northeast corridor improvement program	.....	.....	.....	1	.....	.....	.....	.....	.....
Urban mass transportation grants ....TF	1,298	1,652	2,025	2,224	2,002	1,875	1,524	1,200	722
Urban mass transportation grants	2,587	1,615	2,328	2,067	2,497	2,346	2,664	4,062	6,241
Research and special programs (pipeline safety and other)	7	5	10	11	12	13	15	13	14
Emergency Preparedness Grants	*	5	5	6	6	6	6	8	10
Subtotal, Transportation	22,253	23,593	25,724	25,900	26,815	26,112	28,883	32,213	36,646
Total, 400	22,292	23,633	25,787	25,957	26,846	26,144	28,904	32,222	36,647

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural Community Advancement Program	219	297	333	600	627	569	529	479	803
Distance Learning, Telemedicine, and Broadband Program	.....	1	6	10	3	8	9	7	10
Rural Development Insurance Fund Program Account	85	103	150	.....	.....	.....	.....	.....	.....
Rural Community Fire Protection Grants	3	3	3	3	2	3	2	.....	.....
Rural Cooperative Development Grants	.....	.....	.....	2	2	2	3	4	3
Rural Development Loan Fund Liquidating Account	-*	.....	.....	.....	.....	.....	.....	.....	.....
Southeast Alaska economic disaster fund	.....	.....	.....	23	47	20	20	10	7
Subtotal, Agriculture	307	404	492	638	681	602	563	500	823
Commerce:									
Economic Development Assistance Programs	130	204	322	394	400	364	355	356	356
Regional development commissions .....TF	*	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	131	204	322	394	400	364	355	356	356
Homeland Security:									
Salaries and Expenses	17	16	79	111	108	147	73	192	263
National Predisaster Mitigation Grants	.....	.....	.....	.....	.....	4	8	13	13
Disaster Relief Fund	1,821	3,182	1,693	1,786	2,041	1,598	3,184	2,234	2,734
Subtotal, Homeland Security	1,837	3,198	1,772	1,897	2,149	1,749	3,265	2,439	3,010
Housing and Urban Development:									
Moving to work	.....	.....	.....	.....	.....	.....	.....	.....	3
Community Development Fund	3,198	3,651	4,333	4,545	4,517	4,621	4,804	4,955	4,939
Urban Development Action Grants	51	33	20	27	30	6	18	10	1
Supplemental assistance for facilities for the homeless	5	7	8	5	2	.....	.....	.....	.....
Community Development Loan Guarantees Program Account	.....	.....	.....	1	3	6	9	7	7
National cities in schools development program	.....	.....	.....	.....	.....	.....	4	5	.....
Brownfields Redevelopment	.....	.....	.....	.....	.....	.....	.....	4	4
Empowerment Zones/enterprise Communities/renewal Communities	.....	.....	.....	.....	.....	1	3	7	31
Other Assisted Housing Programs	1	.....	.....	.....	.....	.....	.....	.....	.....
Public facilities (including Model cities, water and sewers)	-86	.....	.....	.....	.....	.....	.....	.....	.....
Lead Hazard Reduction	.....	.....	.....	.....	.....	.....	2	95	86
Subtotal, Housing and Urban Development	3,169	3,691	4,361	4,578	4,552	4,634	4,840	5,083	5,071
Interior:									
Operation of Indian programs (Area and regional development)	66	91	91	102	110	121	132	119	123
Indian direct loan program account	2	2	1	.....	.....	.....	.....	.....	1
Indian Guaranteed Loan Program Account	4	3	9	11	33	3	4	5	4
King Cove Road and Airstrip	.....	.....	.....	.....	.....	.....	35	.....	.....
Subtotal, Interior	73	96	101	113	143	124	171	124	128
Other Independent Agencies:									
Appalachian regional development programs	138	181	182	230	236	180	136	125	86
Payment to the Neighborhood Reinvestment Corporation	11	14	.....	.....	.....	.....	.....	.....	.....
Denali Commission	.....	.....	.....	.....	.....	.....	1	38	11
Subtotal, Other Independent Agencies (On-budget)	149	195	182	230	236	180	137	163	97
Treasury:									
United States Community Adjustment and Investment Program	.....	.....	.....	.....	.....	.....	1	.....	.....
Total, 450	5,666	7,789	7,230	7,850	8,161	7,653	9,332	8,665	9,485

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Public telecommunications facilities, planning and construction	12	11	15	23	17	19	14	12	15
Information Infrastructure Grants	.....	.....	9	24	28	20	7	8	9
Subtotal, Commerce	12	11	24	47	45	39	21	20	24
Education:									
Reading Excellence	.....	.....	.....	.....	.....	.....	.....	27	124
Indian Education	91	70	69	75	51	50	56	64	76
Impact Aid	468	797	803	945	651	724	1,076	875	1,021
Chicago Litigation Settlement	15	10	6	1	.....	2	2	2	1
Education Reform	.....	2	60	265	427	731	792	965	987
Education for the Disadvantaged	6,582	6,819	6,785	7,006	7,187	7,800	7,534	8,511	8,616
School Improvement Programs	1,903	1,358	1,288	1,140	1,187	1,260	1,255	2,394	2,721
English Language Acquisition	101	176	189	160	171	204	284	319	344
Special Education	2,356	2,748	2,938	2,991	3,067	3,425	4,251	4,696	5,552
Rehabilitation Services	1,804	2,031	2,113	2,194	2,243	2,268	2,623	2,567	2,507
Special institutions for the handicapped	8	6	7	5	7	7	8	9	11
Career, Technical and Adult Education	1,133	1,292	1,449	1,323	1,382	1,425	1,338	1,448	1,651
Higher education (including college housing loans)	30	30	35	29	32	39	42	152	300
Institute of Education Sciences	29	33	22	16	44	141	74	166	86
***Student Financial Assistance	89	81	82	79	43	51	23	24	43
Subtotal, Education	14,609	15,452	15,846	16,229	16,492	18,127	19,358	22,219	24,040
Health and Human Services:									
State Legalization Impact Assistance Grants	317	651	358	-2	-5	-4	-1	.....	.....
Job opportunities and basic skills training program	736	839	953	931	445	48	9	15	4
Promoting Safe and Stable Families	.....	1	38	126	216	214	246	242	261
Social Services Block Grant	2,785	2,728	2,797	2,484	2,571	2,437	1,993	1,827	1,852
Children and Families Services Programs	3,614	3,998	4,463	4,494	4,876	5,054	5,421	5,843	6,614
***Aging and Disability Services Programs	567	859	951	818	828	830	879	884	948
Subtotal, Health and Human Services	8,018	9,076	9,560	8,851	8,931	8,579	8,547	8,811	9,679
Interior:									
Indian education	43	90	88	96	90	93	92	50	229
Labor:									
Training and Employment Services	3,245	3,310	3,620	3,231	3,324	3,399	3,436	2,957	3,132
Community Service Employment for Older Americans	84	85	77	101	88	101	97	99	102
Welfare to Work Jobs	.....	.....	.....	.....	.....	16	267	527	659
State Unemployment Insurance and Employment Service Operations	23	246	34	96	105	219	45	225	119
Federal Unemployment Benefits and Allowances	77	74	103	99	120	95	100	133	141
Unemployment Trust Fund .....TF	1,077	1,036	1,080	1,082	1,032	958	1,026	961	1,100
Subtotal, Labor	4,507	4,751	4,914	4,609	4,669	4,788	4,971	4,902	5,253
Other Independent Agencies:									
Corporation for Public Broadcasting	84	92	95	92	87	83	150	190	360
National Endowments for the Arts: grants	43	47	45	38	28	27	30	31	32
Challenge America arts fund	.....	.....	.....	.....	.....	.....	.....	.....	1
Office of Museum and Library Services: Grants and Administration	164	129	117	161	138	126	134	158	189
Domestic Volunteer Service Programs, Operating Expenses	43	54	140	115	143	134	152	70	70
Operating Expense, Corp. for Nat. and Comm. Svc.	.....	12	52	105	65	55	55	204	239
***Federal Payment for Resident Tuition Support	.....	.....	.....	.....	.....	.....	.....	17	17
Subtotal, Other Independent Agencies (On-budget)	334	334	449	511	461	425	521	670	908
Total, 500	27,524	29,714	30,881	30,343	30,688	32,051	33,510	36,672	40,133

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
550 HEALTH									
Agriculture:									
Food safety and inspection	36	39	41	41	42	41	44	43	43
Health and Human Services:									
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	1	1
Disease control (Preventive health)	355	522	521	701	596	643	1,571	1,611	2,106
State Grants and Demonstrations	.....	.....	.....	.....	.....	.....	.....	.....	2
***Health Resources and Services	1,438	1,465	1,435	2,762	1,080	1,591	1,448	2,028	1,820
***Substance Abuse and Mental Health Services	1,994	2,132	2,444	2,083	1,622	2,236	2,214	1,931	2,094
***Grants to States for Medicaid	75,774	82,034	89,070	91,990	95,552	101,234	108,042	117,921	129,434
***Children's Health Insurance Fund	.....	.....	.....	.....	.....	5	565	1,220	3,699
Subtotal, Health and Human Services	79,562	86,152	93,470	97,536	98,850	105,709	113,840	124,712	139,156
Labor:									
Occupational and mine safety	66	74	76	73	82	83	85	88	96
Total, 550	79,665	86,265	93,587	97,650	98,974	105,833	113,969	124,843	139,295

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	400	451	480	435	534	497	816	523	776
***Rural Housing Assistance Grants	26	18	18	27	.....	.....	.....	.....	.....
***SNAP (formerly Food Stamps)	2,611	2,688	2,740	3,030	3,122	3,673	3,362	3,508	3,664
***Commodity Assistance Program	489	454	403	301	319	264	280	269	270
***Supplemental feeding programs (WIC and CSFP)	2,842	3,155	3,401	3,676	3,863	3,901	3,942	3,950	4,085
***Child Nutrition Programs	6,589	6,938	7,387	7,757	8,141	8,436	8,740	9,060	9,416
Subtotal, Agriculture	12,957	13,705	14,429	15,226	15,979	16,771	17,140	17,310	18,211
Health and Human Services:									
Children's Research and Technical Assistance	.....	.....	.....	.....	.....	1	.....	.....	.....
Payments to States from receipts for child support	*	*	.....	.....	.....	.....	.....	.....	.....
***Family support payments to States	15,628	16,508	17,133	16,670	5,345	2,171	2,756	2,906	3,706
***Low income home energy assistance	1,067	2,125	1,419	1,067	1,221	1,132	1,176	1,495	2,161
***Refugee and entrant assistance	327	333	346	319	277	294	236	280	345
***Payments to States for Child Care/Develop Block Grants	411	786	933	933	909	1,092	1,029	1,065	1,369
***Contingency Fund	.....	.....	.....	.....	.....	2	.....	.....	.....
***Payments to States for Foster Care and Adoption Assistance	2,636	3,030	3,244	3,691	4,047	4,451	4,707	5,453	5,710
***Child Care Entitlement to States	.....	.....	.....	.....	1,398	2,028	2,254	2,237	2,336
***Temporary Assistance for Needy Families	.....	.....	.....	.....	9,726	13,284	14,161	15,464	18,583
Subtotal, Health and Human Services	20,069	22,783	23,075	22,680	22,923	24,455	26,319	28,900	34,210
Homeland Security:									
***Emergency Food and Shelter	129	130	130	100	100	100	100	110	140
Housing and Urban Development:									
Section 8 reserve preservation account	.....	.....	.....	.....	.....	.....	429	.....	.....
Youthbuild program	.....	*	20	41	32	9	2	1	.....
Rural Housing and Economic Development	.....	.....	.....	.....	.....	.....	.....	8	17
***Public Housing Operating Fund	2,453	2,584	2,762	2,688	1,530	3,116	2,876	2,836	3,137
***Subsidized housing programs	10,899	12,011	13,903	11,939	12,142	3,874	7,364	.....	.....
***Drug Elimination Grants for Low-income Housing	116	160	178	259	291	281	283	288	309
***Revitalization of Severely Distressed Public Housing (HOPE VI)	.....	1	31	110	205	237	321	379	487
***Public Housing Capital Fund	.....	.....	.....	.....	.....	3,321	3,080	3,690	3,550
***Preserving existing housing investment	.....	.....	.....	.....	1,483	.....	.....	.....	.....
***Native American Housing Block Grant	.....	.....	.....	.....	.....	453	597	643	684
***Housing Certificate Fund	.....	.....	.....	.....	51	5,315	4,715	8,803	9,530
***Low-rent Public Housing_loans and Other Expenses	213	.....	.....	.....	.....	.....	.....	.....	.....
***Emergency shelter grants program	71	63	84	30	4	1	.....	.....	.....
***Transitional housing program	91	102	115	148	159	133	63	.....	.....
***Homeless Assistance Grants	.....	.....	12	186	319	463	643	885	965
***Shelter plus care	1	5	17	43	58	71	75	.....	.....
***Home Investment Partnership Program	212	782	1,179	1,206	1,211	1,286	1,347	1,479	1,424
***Innovative homeless initiatives demonstration program	.....	4	17	20	21	19	9	.....	.....
***Housing Opportunities for Persons with AIDS	.....	.....	.....	.....	130	200	211	215	241
***Congregate services	5	6	6	8	7	7	5	2	.....
***Section 8 moderate rehabilitation, single room occupancy	3	8	17	21	25	29	31	.....	.....
***HOPE grants	35	65	75	63	49	29	18	25	21
***Housing for the Elderly	.....	.....	.....	.....	.....	824	761	720	774
Subtotal, Housing and Urban Development	14,100	15,791	18,416	16,762	17,717	19,668	22,830	19,974	21,139
Labor:									
Unemployment trust fund (administrative expenses) .....TF	2,536	2,273	2,316	2,298	2,293	2,327	2,496	2,359	2,364
Total, 600	49,791	54,681	58,366	57,066	59,012	63,321	68,885	68,653	76,064

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
650 SOCIAL SECURITY									
Social Security Administration (Off-budget):									
Disability Insurance trust fund .....TF	.....	.....	.....	.....	.....	.....	.....	6	.....
Total, 650	.....	.....	.....	.....	.....	.....	.....	6	.....
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Grants for the construction of State veterans cemeteries	5	2	3	2	6	3	4	12	17
***Medical Services	129	153	186	207	230	235	273	318	328
***Grants for construction of State extended care facilities	56	45	64	57	41	50	40	104	60
Total, 700	189	199	253	266	277	288	317	434	405
750 ADMINISTRATION OF JUSTICE									
Health and Human Services:									
Violent crime reduction programs	.....	.....	.....	10	10	34	64	97	84
Housing and Urban Development:									
Fair Housing Activities	9	11	27	32	28	24	31	33	39
Justice:									
Assets Forfeiture Fund	193	214	224	155	163	179	240	220	200
BATF&E	.....	.....	3	7	.....	.....	.....	.....	.....
Prisons	1	3	.....	.....	.....	.....	.....	.....	.....
Weed and Seed Program Fund	12	.....	.....	.....	.....	.....	.....	.....	.....
Justice assistance	545	546	571	222	217	68	28	65	290
State and Local Law Enforcement Assistance	.....	.....	19	137	257	414	310	475	585
Juvenile Justice Programs	.....	.....	7	52	74	135	127	177	263
Community Oriented Policing Services	.....	.....	45	313	616	968	1,161	1,390	1,355
Crime Victims Fund	125	124	137	143	223	252	341	386	437
Violent crime reduction programs, State and local law enforcement	.....	.....	74	391	1,172	1,477	2,266	2,049	3,092
Subtotal, Justice	876	887	1,080	1,420	2,722	3,493	4,473	4,762	6,222
Other Independent Agencies:									
High Intensity Drug Trafficking Areas Program	.....	.....	.....	.....	.....	.....	130	143	136
Equal Employment Opportunity Commission	25	26	26	23	25	16	28	46	30
Salaries and Expenses	11	9	12	8	6	6	8	8	7
Ounce of prevention council	.....	.....	.....	.....	1	.....	.....	.....	.....
Payment to DC Court Services and Offender Supervisory Agency	.....	.....	.....	.....	.....	.....	57	66	.....
Subtotal, Other Independent Agencies (On-budget)	36	36	38	31	32	22	223	263	173
Treasury:									
Treasury Forfeiture Fund	66	58	77	54	53	85	132	108	94
Total, 750	987	992	1,222	1,547	2,845	3,658	4,923	5,263	6,612

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
800 GENERAL GOVERNMENT									
Agriculture:									
Payments to States, northern spotted owl guarantee	.....	.....	.....	.....	135	130	125	.....	.....
Forest Service: shared revenues	309	94	320	277	125	100	109	213	200
Subtotal, Agriculture	309	94	320	277	260	230	234	213	200
Energy:									
Payments to States under Federal Power Act	2	2	3	2	3	3	3	3	3
Homeland Security:									
Customs: Miscellaneous shared revenues	102	170	135	110	107	110	97	90	90
Interior:									
Miscellaneous shared revenues	93	55	183	95	143	91	87	124	27
Payments to States from receipts under Mineral Leasing Act	463	520	474	454	565	546	478	691	1,045
Assistance to Territories	26	76	60	58	67	69	75	74	87
Trust Territory of the Pacific Islands	26	23	23	7	6	3	3	2	1
Payments to the United States territories, fiscal assistance	97	102	83	81	81	80	109	147	105
Payments in Lieu of Taxes	103	100	101	113	114	120	125	133	197
Subtotal, Interior	809	876	924	808	976	909	877	1,171	1,462
Other Defense--Civil:									
Corps of Engineers: shared revenues	6	5	5	6	6	7	12	17	.....
Other Independent Agencies:									
Commission on National and Community Service	8	89	28	6	.....	.....	.....	.....	.....
Federal payments to the District of Columbia	698	698	714	712	719	820	553	353	289
Subtotal, Other Independent Agencies (On-budget)	706	787	742	718	719	820	553	353	289
Treasury:									
Internal Revenue Collections for Puerto Rico	197	201	206	221	205	230	235	297	334
Taxpayer Services	.....	.....	.....	.....	.....	.....	.....	.....	10
Subtotal, Treasury	197	201	206	221	205	230	235	297	344
Total, 800	2,131	2,135	2,335	2,142	2,276	2,309	2,011	2,144	2,388
Total, outlays for grants	193,612	210,596	224,991	227,811	234,160	246,128	267,886	285,874	318,542

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009
050 NATIONAL DEFENSE								
Defense--Military:								
Research, Development, Test and Evaluation, Army	.....	.....	.....	2	2	.....	.....	.....
Research, Development, Test and Evaluation, Air Force	.....	.....	.....	.....	.....	.....	1	.....
Subtotal, Defense--Military	.....	.....	.....	2	2	.....	1	.....
Homeland Security:								
Salaries and Expenses	91	.....	.....	.....	.....	.....	.....	.....
Total, 050	91	.....	.....	2	2	.....	1	.....
270 ENERGY								
Energy:								
Energy supply and conservation	200	260	270	271	275	215	.....	.....
Energy Efficiency and Renewable Energy	.....	.....	.....	.....	.....	.....	34	455
Subtotal, Energy	200	260	270	271	275	215	34	455
Other Independent Agencies:								
Tennessee Valley Authority Fund	328	329	338	365	376	452	490	544
Total, 270	528	589	608	636	651	667	524	999
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Grassroots Source Water Protection Program	.....	.....	.....	.....	4	4	4	5
Watershed Rehabilitation Program	1	.....	.....	2	2	2	7	1
Resource conservation and development	1	1	1	1	1	1	.....	.....
Watershed and Flood Prevention Operations	59	47	42	61	133	148	83	155
State and Private Forestry	148	154	277	321	339	316	292	266
Management of National Forest Lands for Subsistence Uses	5	5	6	6	5	5	5	5
Subtotal, Agriculture	214	207	326	391	484	476	391	432
Commerce:								
NOAA: Operations, research, and facilities	104	83	62	57	35	31	9	536
Pacific Coastal Salmon Recovery	71	107	83	77	80	79	69	87
Procurement, Acquisition and Construction	.....	.....	52	110	61	17	1	6
Subtotal, Commerce	175	190	197	244	176	127	79	629
Environmental Protection Agency:								
State and Tribal Assistance Grants	3,353	3,684	3,905	3,583	3,874	3,938	3,761	3,446
Hazardous Substance Superfund ....TF	170	177	51	92	38	25	25	53
Leaking Underground Storage Tank Trust Fund ....TF	65	56	62	59	54	53	68	81
Subtotal, Environmental Protection Agency	3,588	3,917	4,018	3,734	3,966	4,016	3,854	3,580
Interior:								
Miscellaneous Permanent Payment Accounts (BLM)	209	251	278	250	138	131	133	108
Coastal Impact Assistance	.....	.....	.....	.....	.....	1	12	25
Mines and minerals	212	258	232	242	244	232	231	198
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	.....	46
Bureau of Reclamation Loan Program Account	4	2	3	21	2	11	19	6
Water resources and research	.....	.....	.....	.....	.....	5	6	5
Fish and Wildlife Service	271	335	381	405	422	476	515	537
Fish and Wildlife Service (Sport fish restoration) ....TF	291	320	318	331	365	372	420	446
Parks and recreation	33	48	74	77	73	56	64	60
Land acquisition (land and water conservation fund)	33	15	95	80	107	47	69	52
Historic Preservation Fund	41	39	70	64	66	73	83	83
Everglades Watershed Protection	5	.....	6	.....	.....	.....	.....	.....
Everglades Restoration Account	.....	2	1	1	.....	.....	.....	.....
National Forests Fund, Payment to States	3	3	4	8	9	15	14	9
Leases of lands for flood control, navigation, etc.	1	1	1	5	5	4	7	39
States Share from Certain Gulf of Mexico Leases	.....	.....	.....	.....	.....	.....	.....	25
Subtotal, Interior	1,103	1,274	1,463	1,484	1,431	1,423	1,573	1,639
Treasury:								
Payment to terrestrial wildlife habitat restoration trust fund	5	5	5	5	5	5	5	5

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009
Total, 300	5,085	5,593	6,009	5,858	6,062	6,047	5,902	6,285
350 AGRICULTURE								
Agriculture:								
Fund for Rural America	4	8	7	4	1	.....	.....	.....
Extension Activities	432	418	421	440	423	430	424	467
Outreach for Socially Disadvantaged Farmers	3	3	4	5	6	6	7	7
Cooperative State Research Service	239	237	242	241	241	306	294	277
Integrated Activities	7	10	22	23	23	25	23	30
AMS payments to States and possessions	1	1	1	7	5	9	11	14
State Mediation Grants	3	3	4	4	4	4	4	4
Price support and related programs: CCC	61	120	294	209	46	23	99	88
***Aquaculture Assistance, Recovery Act	.....	.....	.....	.....	.....	.....	.....	50
Total, 350	750	800	995	933	749	803	862	937
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Promote, develop American fishery products and research	2	3	23	23	12	6	6	6
Digital Television Transition and Public Safety Fund	.....	.....	.....	.....	.....	24	1	.....
Subtotal, Commerce	2	3	23	23	12	30	7	6
Other Independent Agencies:								
Universal Service Fund	1,317	1,151	1,143	1,341	1,462	1,418	1,489	1,602
Total, 370	1,319	1,154	1,166	1,364	1,474	1,448	1,496	1,608
400 TRANSPORTATION								
Homeland Security:								
Surface Transportation Security	.....	.....	173	.....	.....	.....	.....	.....
Boat Safety ....TF	.....	.....	.....	.....	.....	.....	.....	110
Subtotal, Homeland Security	.....	.....	173	.....	.....	.....	.....	110
Other Independent Agencies:								
Contribution to United States-Canada Alaska Rail Commission	.....	.....	.....	2	2	.....	.....	.....
Transportation:								
Grants-in-aid for Airports, Recovery Act	.....	.....	.....	.....	.....	.....	.....	179
Grants for airports (Airport and airway trust fund) ....TF	2,860	2,681	2,958	3,530	3,841	3,874	3,808	3,759
Federal-aid highways (trust fund) ....TF	29,833	29,960	29,791	30,915	32,703	33,222	35,429	36,049
Other Federal fund aid for highways	93	182	230	322	1,132	1,071	1,243	3,304
Other Trust fund aid for highways ....TF	304	347	301	228	145	158	142	60
National Motor Carrier Safety Program ....TF	152	155	.....	.....	.....	.....	.....	.....
Motor Carrier Safety ....TF	.....	1	.....	.....	.....	.....	.....	.....
Motor Carrier Safety Grants ....TF	.....	.....	.....	.....	74	210	256	256
Border Enforcement Program ....TF	1	3	.....	.....	.....	.....	.....	.....
Highway safety grants ....TF	218	199	194	205	263	402	467	502
Local rail freight assistance	1	.....	.....	.....	.....	.....	.....	.....
Capital Assistance for High Speed Rail Corridors and Intercity P	.....	.....	.....	.....	.....	.....	.....	2
Alaska Railroad Rehabilitation	41	20	20	35	20	5	1	.....
Railroad Research and Development	1	2	.....	.....	.....	.....	.....	.....
Conrail commuter transition assistance	1	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants ....TF	495	293	161	119	1,955	4,206	5,990	7,280
Urban mass transportation grants	6,967	7,155	7,616	7,995	6,529	4,778	3,857	3,902
Research and special programs (pipeline safety and other)	19	19	15	19	19	19	23	35
Emergency Preparedness Grants	12	12	12	.....	.....	.....	.....	.....
Subtotal, Transportation	40,998	41,029	41,298	43,368	46,681	47,945	51,216	55,328
Total, 400	40,998	41,029	41,471	43,370	46,683	47,945	51,216	55,438

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	740	800	797	814	773	760	5	.....
Distance Learning, Telemedicine, and Broadband Program	19	22	41	14	14	13	44	122
Rural Water and Waste Disposal Program Account	.....	.....	.....	.....	.....	.....	585	585
Rural Community Facilities Program Account	.....	.....	.....	.....	.....	.....	96	207
Rural Cooperative Development Grants	18	29	.....	.....	.....	.....	.....	.....
Rural Business Program Account	.....	.....	.....	.....	.....	.....	105	116
Southeast Alaska economic disaster fund	7	.....	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	784	851	838	828	787	773	835	1,030
Commerce:								
Economic Development Assistance Programs	355	375	337	332	284	243	238	243
Homeland Security:								
State and Local Programs	.....	550	1,535	2,116	2,601	2,385	2,870	2,555
Firefighter Assistance Grants	.....	31	508	1,185	228	499	.....	.....
United States Fire Administration	.....	.....	.....	.....	.....	.....	3	3
Salaries and Expenses	218	.....	387	132	.....	.....	.....	.....
National Predisaster Mitigation Grants	18	21	23	39	34	32	33	11
Disaster Relief Fund	3,220	7,259	3,037	10,069	11,868	5,351	5,724	6,525
Subtotal, Homeland Security	3,456	7,861	5,490	13,541	14,731	8,267	8,630	9,094
Housing and Urban Development:								
Moving to work	1	1	.....	.....	.....	.....	.....	.....
Community Development Fund	5,429	5,569	5,388	4,985	5,012	10,867	8,935	6,408
Urban Development Action Grants	6	16	1	2	.....	1	3	.....
Community Development Loan Guarantees Program Account	6	7	33	6	11	9	9	8
Brownfields Redevelopment	5	13	10	12	18	11	19	22
Empowerment Zones/enterprise Communities/renewal Communities	57	60	48	48	39	25	17	16
Neighborhood Stabilization Program	.....	.....	.....	.....	.....	.....	.....	116
Lead Hazard Reduction	95	91	113	133	120	147	149	168
Subtotal, Housing and Urban Development	5,599	5,757	5,593	5,186	5,200	11,060	9,132	6,738
Interior:								
Operation of Indian programs (Area and regional development)	213	146	245	150	148	182	250	149
Indian direct loan program account	.....	5	.....	.....	.....	.....	.....	.....
Indian Guaranteed Loan Program Account	6	5	5	7	24	20	13	9
Subtotal, Interior	219	156	250	157	172	202	263	158
Other Independent Agencies:								
Appalachian regional development programs	101	74	68	65	63	67	69	62
Denali Commission	-14	2	16	49	42	33	46	60
Delta Regional Authority	1	6	12	9	6	8	8	9
Subtotal, Other Independent Agencies (On-budget)	88	82	96	123	111	108	123	131
Total, 450	10,501	15,082	12,604	20,167	21,285	20,653	19,221	17,394

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Public telecommunications facilities, planning and construction	16	40	36	24	24	21	24	20
Information Infrastructure Grants	10	20	20	21	11	7	2	2
Subtotal, Commerce	26	60	56	45	35	28	26	22
Education:								
Reading Excellence	194	214	155	40	1	.....	.....	.....
Indian Education	102	112	111	117	114	112	113	114
Impact Aid	1,116	1,103	1,228	1,249	1,138	1,156	1,243	1,297
Safe Schools and Citizenship Education	.....	.....	13	363	717	686	682	651
Chicago Litigation Settlement	1	1	1	1	.....	.....	.....	.....
Education Reform	729	206	51	32	15	1	.....	.....
Education for the Disadvantaged	9,211	11,204	12,417	14,539	14,604	14,409	14,799	15,797
School Improvement Programs	3,401	5,964	6,542	6,569	5,589	5,299	5,208	5,247
State Fiscal Stabilization Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	12,430
Innovation and Improvement	.....	.....	4	230	451	501	577	653
English Language Acquisition	326	450	536	582	551	683	557	667
Special Education	6,730	8,216	9,465	10,661	11,582	11,585	12,078	12,536
Rehabilitation Services	2,592	2,593	2,612	2,681	2,819	2,895	2,983	2,931
Special institutions for the handicapped	13	15	18	17	19	18	20	21
Career, Technical and Adult Education	1,742	1,908	1,909	1,930	1,958	1,927	1,871	2,005
Higher education (including college housing loans)	365	405	417	436	439	411	418	387
Institute of Education Sciences	88	89	43	11	4	11	28	34
Hurricane Education Recovery	.....	.....	.....	.....	1,140	415	177	60
***Student Financial Assistance	62	65	65	60	68	60	68	61
Subtotal, Education	26,672	32,545	35,587	39,518	41,209	40,169	40,822	54,891
Health and Human Services:								
Job opportunities and basic skills training program	23	.....	.....	.....	.....	.....	.....	.....
Promoting Safe and Stable Families	298	337	420	399	416	451	411	451
Social Services Block Grant	1,780	1,740	1,752	1,822	1,848	1,956	1,843	1,854
Children and Families Services Programs	7,749	8,161	8,326	8,490	8,492	8,496	8,633	8,793
***Aging and Disability Services Programs	1,105	1,309	1,320	1,379	1,358	1,339	1,383	1,435
Subtotal, Health and Human Services	10,955	11,547	11,818	12,090	12,114	12,242	12,270	12,533
Interior:								
Indian education	112	184	110	117	114	111	96	98
Labor:								
Training and Employment Services	4,206	4,291	3,883	3,372	4,566	3,006	3,052	3,768
Community Service Employment for Older Americans	99	98	98	97	88	78	84	168
Welfare to Work Jobs	500	312	181	6	.....	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	157	167	163	137	155	118	148	35
Federal Unemployment Benefits and Allowances	142	212	179	244	235	217	241	276
Unemployment Trust Fund ....TF	1,040	1,071	1,110	469	803	922	996	953
Subtotal, Labor	6,144	6,151	5,614	4,325	5,847	4,341	4,521	5,200
Other Independent Agencies:								
Corporation for Public Broadcasting	375	411	437	466	460	465	448	461
Federal Payment to the Mayor of the District of Columbia	.....	1	.....	.....	.....	.....	.....	.....
Federal Payment to Jump Start Public School Reform	.....	.....	.....	.....	.....	.....	.....	20
Federal Payment for School Improvement	.....	.....	40	40	40	40	41	54
Payment to the Institute	.....	1	.....	.....	.....	.....	.....	.....
National Endowments for the Arts: grants	32	42	37	37	37	38	43	51
Challenge America arts fund	4	.....	.....	.....	.....	.....	.....	.....
Office of Museum and Library Services: Grants and Administration	202	239	196	239	226	246	238	248
Domestic Volunteer Service Programs, Operating Expenses	74	81	82	109	142	139	85	11
Operating Expense, Corp. for Nat. and Comm. Svc.	214	264	207	235	255	224	281	362
VISTA Advance Payments Revolving Fund	.....	.....	.....	.....	.....	1	.....	.....
***Federal Payment for Resident Tuition Support	17	17	17	26	33	33	33	35
Subtotal, Other Independent Agencies (On-budget)	918	1,056	1,016	1,152	1,193	1,186	1,169	1,242
Total, 500	44,827	51,543	54,201	57,247	60,512	58,077	58,904	73,986

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009
550 HEALTH								
Agriculture:								
Food safety and inspection	39	43	43	38	38	44	49	49
Health and Human Services:								
Salaries and Expenses	.....	1	.....	.....	.....	.....	.....	.....
Disease control (Preventive health)	1,935	2,603	2,291	2,782	3,039	2,358	2,344	2,331
State Grants and Demonstrations	10	15	48	84	1,269	1,275	427	498
Public Health and Social Services Emergency Fund	.....	.....	.....	1,451	184	1,405	654	671
General Departmental Management	717	1,198	1,497	105	109	134	160	239
***Health Resources and Services	2,353	2,513	2,815	3,227	3,340	3,183	3,110	3,060
***Substance Abuse and Mental Health Services	2,193	2,171	2,241	3,203	3,183	3,179	2,847	2,888
***Grants to States for Medicaid	147,650	160,805	176,231	181,720	180,625	190,624	201,426	250,924
***Children's Health Insurance Fund	3,682	4,355	4,607	5,129	5,451	6,000	6,900	7,547
Subtotal, Health and Human Services	158,540	173,661	189,730	197,701	197,200	208,158	217,868	268,158
Labor:								
Occupational and mine safety	98	110	110	109	109	109	108	113
Total, 550	158,677	173,814	189,883	197,848	197,347	208,311	218,025	268,320

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	915	1,253	846	826	1,281	693	690	929
***SNAP (formerly Food Stamps)	3,949	4,162	4,204	4,385	4,608	4,602	4,935	5,624
***Commodity Assistance Program	317	263	173	192	197	192	230	369
***Supplemental feeding programs (WIC and CSFP)	4,330	4,548	4,860	4,985	5,056	5,309	6,160	6,480
***Child Nutrition Programs	10,100	10,664	11,035	11,726	12,263	12,871	13,761	15,083
Subtotal, Agriculture	19,611	20,890	21,118	22,114	23,405	23,667	25,776	28,485
Health and Human Services:								
***Family support payments to States	3,998	3,788	3,815	3,982	4,001	4,238	4,283	4,352
***Low income home energy assistance	1,773	2,030	1,891	2,095	2,637	2,498	2,663	4,533
***Refugee and entrant assistance	362	352	425	419	425	389	471	544
***Payments to States for Child Care/Develop Block Grants	2,167	2,313	2,131	2,110	2,185	2,128	2,067	2,346
***Contingency Fund	.....	.....	.....	43	77	56	348	1,072
***Payments to States for Foster Care and Adoption Assistance	5,885	6,124	6,340	6,427	6,353	6,563	6,750	6,858
***Child Care Entitlement to States	2,358	2,876	2,695	2,784	3,060	2,994	2,910	2,952
***Temporary Assistance for Needy Families	18,749	19,352	17,725	17,357	16,897	16,876	17,532	17,861
Subtotal, Health and Human Services	35,292	36,835	35,022	35,217	35,635	35,742	37,024	40,518
Homeland Security:								
***Emergency Food and Shelter	140	152	152	153	151	150	154	284
Housing and Urban Development:								
Rural Housing and Economic Development	22	20	23	24	21	20	17	15
***Public Housing Operating Fund	3,635	3,395	3,434	3,572	3,496	3,706	4,113	4,449
***Drug Elimination Grants for Low-income Housing	325	222	46	6	1	1	.....	.....
***Revitalization of Severely Distressed Public Housing (HOPE VI)	466	555	596	695	567	516	526	317
***Native Hawaiian Housing Block Grant	.....	.....	.....	.....	.....	8	7	4
***Tenant Based Rental Assistance	.....	.....	.....	10,031	12,966	15,971	15,741	15,981
***Public Housing Capital Fund	3,767	3,665	3,414	3,153	3,161	3,071	2,895	3,207
***Prevention of Resident Displacement	.....	.....	.....	-79	71	.....	.....	1
***Native American Housing Block Grant	713	723	675	684	585	580	572	644
***Housing Certificate Fund	10,962	13,451	14,667	7,280	2,188	.....	.....	.....
***Homeless Assistance Grants	1,019	1,080	1,232	1,282	1,346	1,386	1,440	1,484
***Home Investment Partnership Program	1,540	1,616	1,597	1,718	1,812	1,876	1,969	1,915
***Housing Opportunities for Persons with AIDS	314	254	254	280	309	278	314	317
***Permanent Supportive Housing	.....	.....	.....	.....	.....	.....	.....	3
***HOPE grants	3	2	2	3	1	.....	.....	4
***Housing for Persons with Disabilities	.....	.....	2	307	301	305	321	337
***Project-based Rental Assistance	.....	.....	.....	345	210	187	261	279
***Housing for the Elderly	895	992	1,096	902	922	978	1,008	979
Subtotal, Housing and Urban Development	23,661	25,975	27,038	30,203	27,957	28,883	29,184	29,936
Labor:								
State Unemployment Insurance and Employment Service Operations	9	-3	.....	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses) TF	2,793	2,627	2,650	3,198	2,668	2,529	2,551	3,917
Subtotal, Labor	2,802	2,624	2,650	3,198	2,668	2,529	2,551	3,917
Social Security Administration (On-budget):								
Supplemental Security Income Program	.....	.....	3	.....	.....	.....	.....	.....
Treasury:								
***Grants to States for Low-Income Housing Projects	.....	.....	.....	.....	.....	.....	.....	29
***Payment Where Recovery Rebate Exceeds Liability for Tax	.....	.....	.....	.....	.....	.....	1,413	.....
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	1,413	29
Total, 600	81,506	86,476	85,983	90,885	89,816	90,971	96,102	103,169

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009
650 SOCIAL SECURITY								
Social Security Administration (Off-budget):								
Disability Insurance trust fund .....TF	.....	.....	4	.....	.....	.....	.....	.....
***Disability Insurance trust fund .....TF	1	2	3	2	9	16	23	45
Total, 650	1	2	7	2	9	16	23	45
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Grants for the construction of State veterans cemeteries	28	25	39	21	37	26	31	30
***Medical Services	277	317	362	434	466	504	548	650
***Medical Facilities	.....	.....	15	.....	.....	.....	.....	.....
***Grants for construction of State extended care facilities	83	86	77	97	122	109	116	129
Total, 700	388	428	493	552	625	639	695	809
750 ADMINISTRATION OF JUSTICE								
Health and Human Services:								
Violent crime reduction programs	13	6	1	1	.....	.....	.....	.....
Homeland Security:								
State and Local Programs	54	.....	46	221	292	340	.....	.....
Housing and Urban Development:								
Fair Housing Activities	43	50	47	47	47	47	54	46
Justice:								
Assets Forfeiture Fund	225	239	267	329	358	427	474	427
Justice assistance	15	151	291	284	256	205	250	246
State and Local Law Enforcement Assistance	2,993	1,856	2,329	1,523	1,711	1,328	1,497	2,335
Juvenile Justice Programs	216	233	283	343	366	312	323	345
Community Oriented Policing Services	1,325	1,148	947	931	708	758	310	227
Violence against Women Prevention and Prosecution Programs	.....	.....	39	233	367	367	337	318
Crime Victims Fund	590	510	533	572	561	557	611	519
Subtotal, Justice	5,364	4,137	4,689	4,215	4,327	3,954	3,802	4,417
Other Independent Agencies:								
High Intensity Drug Trafficking Areas Program	152	194	191	187	172	193	209	217
Equal Employment Opportunity Commission	30	33	33	30	29	33	28	26
Salaries and Expenses	2	3	2	2	5	3	4	4
Subtotal, Other Independent Agencies (On-budget)	184	230	226	219	206	229	241	247
Treasury:								
Treasury Forfeiture Fund	78	75	75	81	89	33	104	100
Total, 750	5,736	4,498	5,084	4,784	4,961	4,603	4,201	4,810

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	441	374	397	403	425	433	437	522
Energy:								
Payments to States under Federal Power Act	3	6	3	3	3	3	3	3
Health and Human Services:								
Disabled Voter Services	.....	.....	3	2	3	3	2	1
Homeland Security:								
Customs: Miscellaneous shared revenues	90	85	79	89	101	92	84	92
Interior:								
Miscellaneous shared revenues	25	21	26	127	135	26	26	23
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	.....	.....	16	28
Payments to States from receipts under Mineral Leasing Act	685	948	1,164	1,621	2,113	1,883	2,460	1,839
National Petroleum Reserve, Alaska	.....	.....	.....	.....	.....	13	5	16
Geothermal Lease Revenues, Payment to Counties	.....	.....	.....	.....	4	4	9	13
Assistance to Territories	84	76	71	76	87	75	70	83
Trust Territory of the Pacific Islands	2	2	4	3	.....	.....	.....	.....
Payments to the United States territories, fiscal assistance	134	95	113	143	131	124	129	149
Payments in Lieu of Taxes	210	219	225	227	232	232	229	521
Subtotal, Interior	1,140	1,361	1,603	2,197	2,702	2,357	2,944	2,672
Labor:								
Workers Compensation Programs	.....	44	.....	.....	.....	.....	.....	.....
Other Defense--Civil:								
Corps of Engineers: shared revenues	.....	6	9	9	.....	.....	4	4
Other Independent Agencies:								
Federal payments to the District of Columbia	473	301	295	266	271	267	294	340
Election Reform Programs	.....	.....	1,283	980	58	.....	2	78
Election Data Collection Grants	.....	.....	.....	.....	.....	.....	2	6
Subtotal, Other Independent Agencies (On-budget)	473	301	1,578	1,246	329	267	298	424
Treasury:								
Temporary State Fiscal Assistance Fund	.....	5,000	5,000	.....	.....	.....	.....	.....
Internal Revenue Collections for Puerto Rico	341	357	336	421	360	462	373	473
Subtotal, Treasury	341	5,357	5,336	421	360	462	373	473
Total, 800	2,488	7,534	9,008	4,370	3,923	3,617	4,145	4,191
Total, outlays for grants	352,895	388,542	407,512	428,018	434,099	443,797	461,317	537,991

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2010	2011	2012	2013	2014	2015	2016 estimate	2017 estimate
270 ENERGY								
Energy:								
Energy Efficiency and Renewable Energy	2,199	4,561	3,605	388	219	52	75	93
21st Century Clean Transportation Plan Investments, DOE	.....	.....	.....	.....	.....	.....	.....	250
Subtotal, Energy	2,199	4,561	3,605	388	219	52	75	343
Other Independent Agencies:								
Tennessee Valley Authority Fund	457	567	618	548	540	525	532	527
Total, 270	2,656	5,128	4,223	936	759	577	607	870
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Grassroots Source Water Protection Program	5	4	4	5	6	11	7	.....
Watershed Rehabilitation Program	15	5	5	7	8	.....	.....	.....
Watershed and Flood Prevention Operations	58	85	23	.....	45	22	60	31
State and Private Forestry	255	248	240	290	223	237	234	222
Management of National Forest Lands for Subsistence Uses	4	3	2	3	3	3	.....	.....
Subtotal, Agriculture	337	345	274	305	285	273	301	253
Commerce:								
NOAA: Operations, research, and facilities	105	77	96	96	109	150	149	154
Pacific Coastal Salmon Recovery	61	77	79	79	71	72	60	59
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	.....	.....	.....	.....	.....	-3	3	.....
Subtotal, Commerce	166	154	175	175	180	219	212	213
Environmental Protection Agency:								
State and Tribal Assistance Grants	6,405	5,549	5,223	4,713	4,103	4,292	3,768	3,779
21st Century Clean Transportation Plan Investments, EPA	.....	.....	.....	.....	.....	.....	.....	69
Hazardous Substance Superfund TF	322	273	220	198	189	191	206	217
Leaking Underground Storage Tank Trust Fund TF	156	157	129	95	90	88	84	84
Subtotal, Environmental Protection Agency	6,883	5,979	5,572	5,006	4,382	4,571	4,058	4,149
Interior:								
Miscellaneous Permanent Payment Accounts (BLM)	101	90	47	44	48	53	46	37
Coastal Impact Assistance	119	70	8	.....	.....	.....	.....	.....
Mines and minerals	199	205	238	252	212	266	368	293
Payments to States in Lieu of Coal Fee Receipts	37	118	156	68	161	159	25	30
Bureau of Reclamation Loan Program Account	5	.....	.....	.....	.....	.....	.....	.....
Water resources and research	6	6	7	3	6	6	6	6
Fish and Wildlife Service	604	627	639	761	802	896	893	915
Fish and Wildlife Service (Sport fish restoration) TF	437	456	427	454	433	426	430	444
Parks and recreation	62	58	64	59	59	58	67	61
Land acquisition (land and water conservation fund)	41	34	39	24	25	37	49	60
Historic Preservation Fund	79	79	89	66	61	54	81	97
National Forests Fund, Payment to States	18	11	10	9	8	5	6	6
Leases of lands for flood control, navigation, etc.	25	23	24	62	29	14	26	30
States Share from Certain Gulf of Mexico Leases	3	1	.....	.....	4	2	.....	2
Subtotal, Interior	1,736	1,778	1,748	1,802	1,848	1,976	1,997	1,981
Other Defense--Civil:								
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund TF	5	3	8	10	5	5	5	1
Treasury:								
Payment to terrestrial wildlife habitat restoration trust fund	5	.....	.....	.....	.....	.....	.....	.....
Total, 300	9,132	8,259	7,777	7,298	6,700	7,044	6,573	6,597

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2010	2011	2012	2013	2014	2015	2016 estimate	2017 estimate
350 AGRICULTURE								
Agriculture:								
Departmental Administration	18	20	20	.....	.....	.....	.....	.....
Extension Activities	353	361	427	336	406	402	586	385
National Institute of Food and Agriculture	.....	.....	.....	.....	.....	.....	.....	411
Cooperative State Research Service	246	294	132	275	240	247	478	203
AMS payments to States and possessions	18	34	48	55	52	55	70	71
State Mediation Grants	5	4	4	4	3	3	3	3
Price support and related programs: CCC	203	225	4	.....	.....	.....	.....	.....
Total, 350	843	938	635	670	701	707	1,137	1,073
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Fisheries Disaster Assistance	.....	.....	.....	.....	6	30	35	13
Promote, develop American fishery products and research	15	14	6	3	.....	.....	16	11
State and Local Implementation Fund	.....	.....	.....	2	10	-111	50	37
Subtotal, Commerce	15	14	6	5	16	-81	101	61
Other Independent Agencies:								
Universal Service Fund	1,777	1,938	1,843	1,996	2,077	1,739	2,314	2,721
Treasury:								
State Small Business Credit Initiative	.....	366	172	380	246	217	92	226
Financial Research Fund	.....	4	42	.....	.....	.....	.....	.....
Subtotal, Treasury	.....	370	214	380	246	217	92	226
Total, 370	1,792	2,322	2,063	2,381	2,339	1,875	2,507	3,008
400 TRANSPORTATION								
Homeland Security:								
Boat Safety TF	128	121	113	126	108	100	117	108
Transportation:								
21st Century Clean Transportation Plan Investments TF	.....	.....	.....	.....	.....	.....	.....	3,398
Supp Disc Grants for Natl Surface Transport System, Recovery Act	.....	226	.....	.....	.....	.....	.....	.....
National Infrastructure Investments	.....	10	207	205	405	466	518	515
Grants-in-aid for Airports, Recovery Act	726	164	.....	.....	.....	.....	.....	.....
Grants for airports (Airport and airway trust fund) TF	3,156	3,095	3,012	3,519	3,100	2,988	3,261	3,212
Federal-aid highways (trust fund) TF	30,385	35,754	39,634	41,388	41,626	41,205	41,400	42,615
Other Federal fund aid for highways	12,721	8,643	4,348	2,143	1,444	916	794	419
Other Trust fund aid for highways TF	41	25	11	16	9	6	21	23
Motor Carrier Safety Grants TF	274	253	274	302	279	276	331	352
Highway safety grants TF	547	558	490	495	608	625	721	692
Operating Subsidy Grants to the National Railroad Passenger Corp	.....	.....	.....	.....	340	250	289	.....
Northeast Corridor Improvement Program	.....	.....	.....	.....	.....	.....	5	5
Emergency Railroad Rehabilitation and Repair	8	3	4	2	1	2	.....	.....
Capital and Debt Service Grants to the National Railroad Passeng	.....	.....	.....	.....	889	991	903	431
Railroad Safety Grants	.....	.....	.....	.....	.....	.....	6	24
Grants to the National Railroad Passenger Corporation	.....	.....	.....	.....	134	54	50	40
Intercity Passenger Rail Grant Program	10	10	8	4	29	13	14	10
Rail Line Relocation and Improvement Program	.....	4	12	11	20	14	10	7
Capital Assistance for High Speed Rail Corridors and Intercity P	16	302	508	763	1,085	1,091	2,065	3,052
Current Passenger Rail Service TF	.....	.....	.....	.....	.....	.....	.....	1,209
Urban mass transportation grants TF	7,363	7,207	8,210	8,097	9,136	8,869	9,023	10,676
Urban mass transportation grants	5,576	4,576	3,888	3,409	2,999	2,915	2,646	2,183
Research and special programs (pipeline safety and other)	30	32	25	33	43	45	40	44
Trust Fund Share of Pipeline Safety TF	.....	3	5	5	5	5	8	9
Subtotal, Transportation	60,853	60,865	60,636	60,392	62,152	60,731	62,105	68,916
Total, 400	60,981	60,986	60,749	60,518	62,260	60,831	62,222	69,024

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2010	2011	2012	2013	2014	2015	2016 estimate	2017 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Distance Learning, Telemedicine, and Broadband Program	59	299	587	595	321	419	58	53
Rural Water and Waste Disposal Program Account	563	755	836	869	647	596	529	492
Rural Community Facilities Program Account	128	129	84	65	42	45	39	42
Rural Business Program Account	233	230	210	80	81	78	84	87
Subtotal, Agriculture	983	1,413	1,717	1,609	1,091	1,138	710	674
Commerce:								
Economic Development Assistance Programs	317	423	393	403	320	285	365	263
Homeland Security:								
Federal Assistance, FEMA	.....	.....	.....	.....	.....	.....	.....	56
State and Local Programs	3,337	3,319	3,857	4,444	3,510	2,918	2,730	2,108
United States Fire Administration	5	3	3	3	3	3	3	.....
Disaster Relief Fund	5,141	6,201	6,346	3,281	1,156	2,919	5,492	2,729
National Flood Insurance Fund	.....	.....	.....	70	90	84	110	108
Subtotal, Homeland Security	8,483	9,523	10,206	7,798	4,759	5,924	8,335	5,001
Housing and Urban Development:								
Community Development Fund	7,043	7,037	6,794	5,768	6,369	6,548	7,178	6,790
Community Development Loan Guarantees Program Account	7	3	11	10	4	.....	5	5
Brownfields Redevelopment	17	10	16	5	4	6	5	5
Empowerment Zones/enterprise Communities/renewal Communities	35	.....	.....	.....	.....	.....	.....	.....
Neighborhood Stabilization Program	1,560	1,123	677	793	303	70	81	79
Lead Hazard Reduction	179	174	148	125	122	112	120	84
Subtotal, Housing and Urban Development	8,841	8,347	7,646	6,701	6,802	6,736	7,389	6,963
Interior:								
Operation of Indian programs (Area and regional development)	158	158	159	157	164	175	165	146
Indian Guaranteed Loan Program Account	29	17	10	6	3	13	20	8
Subtotal, Interior	187	175	169	163	167	188	185	154
Other Independent Agencies:								
Appalachian regional development programs	62	60	76	73	58	55	111	106
Denali Commission	25	49	37	20	20	13	14	14
Delta Regional Authority	10	12	14	14	14	13	45	23
Subtotal, Other Independent Agencies (On-budget)	97	121	127	107	92	81	170	143
Treasury:								
Gulf Coast Restoration Trust Fund TF	.....	.....	.....	.....	1	5	260	185
Total, 450	18,908	20,002	20,258	16,781	13,232	14,357	17,414	13,383

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2010	2011	2012	2013	2014	2015	2016 estimate	2017 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Public telecommunications facilities, planning and construction	6	22	10	6	.....	.....	.....	.....
Education:								
Education Jobs Fund	1,232	5,056	3,484	219	.....	.....	.....	.....
Indian Education	117	118	120	123	119	115	106	134
Impact Aid	1,219	1,331	1,302	1,336	1,140	1,397	1,382	1,267
Safe Schools and Citizenship Education	583	363	329	299	270	265	250	241
Education for the Disadvantaged	19,515	19,486	17,047	16,742	15,729	15,199	16,960	15,889
School Improvement Programs	5,184	5,309	4,823	4,637	4,281	4,138	4,200	4,315
State Fiscal Stabilization Fund, Recovery Act	23,274	12,419	1,583	1,292	1,387	1,103	.....	.....
Innovation and Improvement	639	724	748	904	1,077	1,316	2,182	1,364
English Language Acquisition	646	743	684	648	692	635	749	698
Special Education	17,075	16,832	13,335	12,165	12,410	12,077	12,173	12,731
Rehabilitation Services	3,055	3,268	3,062	3,243	3,042	3,177	3,471	3,367
Special institutions for the handicapped	25	23	25	24	.....	.....	.....	.....
Career, Technical and Adult Education	1,989	1,946	1,846	1,768	1,665	1,637	1,665	1,458
Higher education (including college housing loans)	412	438	396	420	372	341	352	341
Institute of Education Sciences	47	82	101	127	92	37	36	43
Hurricane Education Recovery	25	28	15	6	.....	.....	.....	.....
***Student Financial Assistance	63	47	6	.....	.....	2	.....	.....
***Hurricane Education Recovery	.....	.....	.....	.....	2	.....	.....	.....
Subtotal, Education	75,100	68,213	48,906	43,953	42,278	41,439	43,526	41,848
Health and Human Services:								
Promoting Safe and Stable Families	397	471	468	557	498	518	495	522
Social Services Block Grant	2,035	1,787	1,715	1,877	1,748	1,832	1,771	2,136
Children and Families Services Programs	10,473	10,141	9,492	9,342	9,004	9,608	10,619	10,952
***Aging and Disability Services Programs	1,473	1,513	1,484	1,418	1,427	1,651	2,182	1,904
Subtotal, Health and Human Services	14,378	13,912	13,159	13,194	12,677	13,609	15,067	15,514
Interior:								
Indian education	138	108	106	46	106	105	99	71
Labor:								
Training and Employment Services	4,592	3,666	3,040	2,891	2,641	2,639	2,844	2,957
Community Service Employment for Older Americans	315	388	299	11	.....	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	95	84	64	44	125	100	115	-9
TAA Community College and Career Training Grant Fund	.....	.....	40	205	356	433	410	390
Federal Unemployment Benefits and Allowances	490	393	369	265	273	237	346	329
Unemployment Trust Fund TF	1,156	1,266	951	940	976	908	934	865
Subtotal, Labor	6,648	5,797	4,763	4,356	4,371	4,317	4,649	4,532
Other Independent Agencies:								
Corporation for Public Broadcasting	506	435	444	422	445	445	485	495
Federal Payment for School Improvement	74	78	60	57	48	45	45	43
National Endowments for the Arts: grants	55	58	50	45	42	47	49	50
Office of Museum and Library Services: Grants and Administration	246	257	235	238	218	212	213	216
Operating Expense, Corp. for Nat. and Comm. Svc.	400	232	363	345	270	278	280	272
***Federal Payment for Resident Tuition Support	35	35	30	28	30	30	40	40
Subtotal, Other Independent Agencies (On-budget)	1,316	1,095	1,182	1,135	1,053	1,057	1,112	1,116
Total, 500	97,586	89,147	68,126	62,690	60,485	60,527	64,453	63,081

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2010	2011	2012	2013	2014	2015	2016 estimate	2017 estimate
550 HEALTH								
Agriculture:								
Food safety and inspection	49	47	47	46	57	52	50	51
Health and Human Services:								
Contract Support Costs	.....	.....	.....	.....	.....	.....	717	800
Disease control (Preventive health)	2,397	2,335	1,895	843	870	970	876	822
Rate Review Grants	.....	12	22	26	27	35	29	39
Affordable Insurance Exchange Grants	1	24	167	963	1,803	1,372	712	319
State Grants and Demonstrations	531	562	477	517	508	568	634	543
Public Health and Social Services Emergency Fund	277	277	395	18	305	352	265	255
Prevention and Wellness Fund, Recovery Act	10	22	14	.....	.....	.....	.....	.....
General Departmental Management	295	.....	.....	.....	.....	.....	.....	.....
***Maternal, Infant, and Early Childhood Home Visiting Programs	1	36	122	242	320	364	393	395
***Health Resources and Services	2,987	2,840	2,648	2,472	2,490	2,494	3,885	5,066
***Substance Abuse and Mental Health Services	2,846	2,964	2,741	2,891	2,713	2,671	3,239	2,990
***Grants to States for Medicaid	272,771	274,964	250,534	265,392	301,472	349,762	367,229	385,586
***Children's Health Insurance Fund	7,887	8,629	9,065	9,469	9,314	9,233	14,426	15,195
***Child Enrollment Contingency Fund	.....	4	.....	14	3	9	53	.....
***Pregnancy Assistance Fund	3	7	26	29	20	24	26	26
Subtotal, Health and Human Services	290,006	292,676	268,106	282,876	319,845	367,854	392,484	412,036
Labor:								
Occupational and mine safety	113	124	124	114	120	120	120	124
Total, 550	290,168	292,847	268,277	283,036	320,022	368,026	392,654	412,211

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2010	2011	2012	2013	2014	2015	2016 estimate	2017 estimate
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	1,044	947	791	696	450	701	797	785
***SNAP (formerly Food Stamps)	5,739	5,973	6,832	6,072	5,791	5,100	6,406	6,325
***Commodity Assistance Program	288	307	259	275	225	287	314	330
***Supplemental feeding programs (WIC and CSFP)	6,469	6,787	6,837	6,555	6,265	6,349	6,388	6,339
***Child Nutrition Programs	16,259	17,112	18,287	19,304	19,468	20,999	22,124	23,242
Subtotal, Agriculture	29,799	31,126	33,006	32,902	32,199	33,436	36,029	37,021
Health and Human Services:								
***Family support payments to States	4,423	4,182	3,957	4,066	4,112	4,040	4,167	4,321
***Low income home energy assistance	4,598	4,419	3,817	3,532	3,537	3,437	3,213	2,805
***Refugee and entrant assistance	571	632	633	288	672	812	699	1,262
***Payments to States for Child Care/Develop Block Grants	3,129	2,975	2,191	2,168	2,217	2,301	2,780	2,923
***Contingency Fund	2,905	1,956	678	699	621	730	556	584
***Payments to States for Foster Care and Adoption Assistance	6,972	6,859	6,846	6,770	6,867	7,314	7,478	8,058
***Child Care Entitlement to States	2,723	3,100	2,828	2,872	2,838	2,821	2,950	5,906
***Temporary Assistance for Needy Families	17,513	17,116	16,136	17,107	16,266	15,940	16,393	17,031
Subtotal, Health and Human Services	42,834	41,239	37,086	37,502	37,130	37,395	38,236	42,890
Homeland Security:								
***Emergency Food and Shelter	195	48	90	115	97	99	121	122
Housing and Urban Development:								
Choice Neighborhoods Initiative	.....	.....	.....	1	10	28	25	93
Rural Housing and Economic Development	14	14	11	11	5	3	3	2
***Public Housing Operating Fund	4,603	4,620	4,220	4,068	4,283	4,404	4,365	4,363
***Revitalization of Severely Distressed Public Housing (HOPE VI)	185	177	129	159	97	113	89	88
***Native Hawaiian Housing Block Grant	8	6	3	4	30	18	3	6
***Tenant Based Rental Assistance	17,987	18,570	17,952	18,022	18,288	18,479	19,465	20,832
***Public Housing Capital Fund	5,209	4,176	2,719	2,182	2,161	1,928	1,252	1,941
***Native American Housing Block Grant	856	852	751	726	747	729	724	728
***Family Self-Sufficiency	.....	.....	.....	.....	.....	43	32	45
***Homeless Assistance Grants	2,026	866	1,171	787	1,021	1,025	1,224	1,229
***Home Investment Partnership Program	2,811	2,853	1,781	1,420	1,250	1,213	1,029	988
***Housing Opportunities for Persons with AIDS	294	336	334	307	303	301	328	315
***Permanent Supportive Housing	11	13	10	9	14	4	6	3
***Homeless Assistance for Families	.....	.....	.....	.....	.....	.....	.....	79
***Housing for Persons with Disabilities	326	.....	.....	.....	.....	.....	.....	.....
***Project-based Rental Assistance	277	315	167	245	265	273	290	235
***Housing for the Elderly	960	.....	.....	.....	.....	.....	.....	.....
Subtotal, Housing and Urban Development	35,567	32,798	29,248	27,941	28,474	28,561	28,835	30,947
Labor:								
Unemployment trust fund (administrative expenses) TF	4,823	5,362	2,517	3,730	2,969	1,591	3,698	3,886
Treasury:								
***Grants to States for Low-Income Housing Projects	1,938	3,052	627	.....	.....	.....	.....	.....
Total, 600	115,156	113,625	102,574	102,190	100,869	101,082	106,919	114,866

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2010	2011	2012	2013	2014	2015	2016 estimate	2017 estimate
650 SOCIAL SECURITY								
Social Security Administration (Off-budget):								
***Disability Insurance trust fund ....TF	28	27	29	22	16	15	9	12
Total, 650	28	27	29	22	16	15	9	12
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Grants for the construction of State veterans cemeteries	36	50	28	55	40	44	39	44
***Medical Services	691	822	852	937	1,073	1,682	1,745	515
***Grants for construction of State extended care facilities	109	124	201	95	110	95	86	91
Total, 700	836	996	1,081	1,087	1,223	1,821	1,870	650
750 ADMINISTRATION OF JUSTICE								
Housing and Urban Development:								
Fair Housing Activities	51	50	70	73	63	65	66	67
Justice:								
Assets Forfeiture Fund	474	548	542	669	511	642	309	893
Justice assistance	183	166	124	158	101	76	128	162
State and Local Law Enforcement Assistance	2,303	1,751	1,560	1,230	1,082	859	1,281	1,098
Juvenile Justice Programs	288	293	335	285	269	240	346	315
Community Oriented Policing Services	389	623	611	513	292	251	199	224
Violence against Women Prevention and Prosecution Programs	373	449	396	478	388	407	740	430
Crime Victims Fund	582	667	648	712	631	702	3,732	2,582
Subtotal, Justice	4,592	4,497	4,216	4,045	3,274	3,177	6,735	5,704
Other Independent Agencies:								
High Intensity Drug Trafficking Areas Program	222	220	217	229	211	212	278	199
Equal Employment Opportunity Commission	30	29	30	29	30	30	30	30
Salaries and Expenses	5	4	4	6	4	6	6	5
Subtotal, Other Independent Agencies (On-budget)	257	253	251	264	245	248	314	234
Treasury:								
Treasury Forfeiture Fund	186	76	153	168	680	174	68	68
Total, 750	5,086	4,876	4,690	4,550	4,262	3,664	7,183	6,073

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2017—Continued

(in millions of dollars)

	2010	2011	2012	2013	2014	2015	2016 estimate	2017 estimate
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	478	437	383	356	325	311	317	303
Energy:								
Payments to States under Federal Power Act	.....	4	5	.....	3	4	8	5
Homeland Security:								
Customs: Miscellaneous shared revenues	77	88	121	85	98	243	120	105
Interior:								
Miscellaneous shared revenues	22	19	21	20	22	21	21	-7
Payments to States in Lieu of Coal Fee Receipts	80	.....	.....	138	.....	1	210	92
Payments to States from receipts under Mineral Leasing Act	1,723	1,921	2,050	1,891	2,147	1,793	1,281	1,286
National Petroleum Reserve, Alaska	20	3	5	4	4	3	4	5
Geothermal Lease Revenues, Payment to Counties	7	4	4	4	4	4	4	.....
Assistance to Territories	70	75	75	87	84	92	87	101
Trust Territory of the Pacific Islands	.....	1	1	2	1	.....	.....	.....
Payments to the United States territories, fiscal assistance	187	208	313	342	346	299	288	288
Payments in Lieu of Taxes	358	375	393	402	437	405	34	480
Subtotal, Interior	2,467	2,606	2,862	2,890	3,045	2,618	1,929	2,245
Other Defense--Civil:								
Corps of Engineers: shared revenues	8	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:								
Federal payments to the District of Columbia	342	334	334	325	317	308	326	362
Election Reform Programs	88	95	6	7	8	1	.....	1
Election Data Collection Grants	4	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	434	429	340	332	325	309	326	363
Treasury:								
Internal Revenue Collections for Puerto Rico	378	452	376	349	303	343	403	372
Build America Bond Payments, Recovery Act	1,376	3,597	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	1,754	4,049	376	349	303	343	403	372
Total, 800	5,218	7,613	4,087	4,012	4,099	3,828	3,103	3,393
Total, outlays for grants	608,390	606,766	544,569	546,171	576,967	624,354	666,651	694,241

* $500 thousand or less.
All data in this table are Federal funds, unless noted as being Trust funds (TF).
*** All grants that are also payments for individuals are identified by a triple asterisk (***).

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	.....	265	387	503	550	688	896	1,130	1,292
Intragovernmental receipts:									
Interest (903)	.....	2	15	27	42	56	71	87	103
Total cash income	.....	267	402	530	592	744	967	1,218	1,395
Cash outgo:									
Benefit payments	.....	*	5	14	16	64	110	149	185
Administrative expenses	.....	.....	.....	.....	12	27	27	27	33
Total cash outgo	.....	*	5	14	28	91	137	177	217
Surplus or deficit (-)	.....	267	397	516	564	653	830	1,041	1,178
Fund balance, end of year	.....	267	664	1,180	1,745	2,398	3,227	4,268	5,446
Invested balance	.....	267	662	1,177	1,738	2,381	3,202	4,237	5,409
Uninvested balance	.....	*	2	3	7	17	26	31	38

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	1945	1946	1947	1948	1949	1950	1951	1952	1953
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	1,310	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097
Intragovernmental receipts:									
Interest (903)	124	148	163	191	230	257	287	334	387
Other	.....	.....	*	1	3	4	4	4	.....
Total intragovernmental receipts	124	148	164	191	233	260	291	337	387
Other cash income	.....	.....	.....	.....	.....	.....	.....	*	*
Total cash income	1,434	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483
Cash outgo:									
Benefit payments	240	321	426	512	607	727	1,498	1,982	2,627
Administrative expenses	27	37	41	47	53	57	70	85	89
Total cash outgo	267	358	466	559	661	784	1,569	2,067	2,717
Surplus or deficit (-)	1,167	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766
Fund balance, end of year	6,613	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366
Invested balance	6,546	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818
Uninvested balance	67	93	56	110	79	248	413	327	549

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960	1961	1962
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	4,589	5,081	6,425	6,457	7,138	7,418	9,671	11,104	11,267
Intragovernmental receipts:									
Employer share, employee retirement (952)	1	6	18	83	130	147	171	189	203
Interest (903)	439	438	487	555	555	543	516	530	539
Other	12	10	7	5	2	*	1	1	2
Total intragovernmental receipts	452	454	513	644	687	690	688	720	744
Other cash income	*	*	*	*	*	*	*	*	*
Total cash income	5,040	5,535	6,938	7,101	7,825	8,109	10,360	11,824	12,011
Cash outgo:									
Benefit payments	3,276	4,333	5,361	6,515	7,875	9,049	10,270	11,185	12,658
Payments to the railroad retirement account	.....	.....	.....	.....	.....	124	600	332	361
Administrative expenses	89	103	124	150	166	206	203	236	252
Beneficiary services and other	-*	.....	.....	.....	-*	-3	-3	-22	9
Total cash outgo	3,364	4,436	5,485	6,665	8,041	9,377	11,069	11,730	13,279
Surplus or deficit (-)	1,677	1,098	1,452	436	-216	-1,268	-710	94	-1,268
Fund balance, end of year	20,040	21,141	22,593	23,029	22,813	21,545	20,835	20,929	19,662
Invested balance	19,337	20,580	22,041	22,263	21,765	20,478	19,756	19,553	18,456
Uninvested balance	703	560	552	766	1,048	1,066	1,079	1,376	1,206
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	.....	.....	.....	332	911	878	970	1,005	1,004
Intragovernmental receipts:									
Employer share, employee retirement (952)	.....	.....	.....	5	15	17	17	17	18
Interest (903)	.....	.....	.....	1	16	33	47	61	70
Other	.....	.....	.....	.....	.....	.....	27	.....	.....
Total intragovernmental receipts	.....	.....	.....	6	31	51	91	78	88
Total cash income	.....	.....	.....	339	942	928	1,061	1,083	1,092
Cash outgo:									
Benefit payments	.....	.....	.....	.....	168	339	528	704	1,011
Payments to the railroad retirement account	.....	.....	.....	.....	.....	.....	.....	5	11
Administrative expenses	.....	.....	.....	1	12	21	32	36	66
Beneficiary services and other	.....	.....	.....	.....	-*	-*	*	-1	*
Total cash outgo	.....	.....	.....	1	180	360	560	745	1,089
Surplus or deficit (-)	.....	.....	.....	337	762	568	501	338	3
Fund balance, end of year	.....	.....	.....	337	1,099	1,667	2,168	2,505	2,509
Invested balance	.....	.....	.....	325	1,055	1,607	2,101	2,386	2,407
Uninvested balance	.....	.....	.....	12	45	60	66	119	102

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	13,117	15,242	15,567	17,556	22,197	22,265	25,484	29,396	31,354	35,132
Intragovernmental receipts:										
Employer share, employee retirement (952)	224	260	263	310	370	397	469	559	561	579
Interest (903)	512	539	583	588	725	896	1,009	1,346	1,617	1,718
Other	2	3	3	7	79	78	382	442	449	488
Total intragovernmental receipts	738	801	849	905	1,174	1,371	1,859	2,347	2,627	2,785
Other cash income	*	*	*	*	*	4	4	3	1	*
Total cash income	13,856	16,043	16,417	18,461	23,371	23,641	27,348	31,746	33,982	37,916
Cash outgo:										
Benefit payments	13,845	14,579	15,226	18,071	18,886	20,737	23,732	26,267	31,101	34,541
Payments to the railroad retirement account	423	403	436	444	508	438	491	579	613	724
Administrative expenses	263	303	300	254	334	449	465	474	552	582
Beneficiary services and other	1	-1	3	1	1	*	2	1	2	1
Total cash outgo	14,531	15,284	15,965	18,770	19,729	21,624	24,690	27,320	32,268	35,848
Surplus or deficit (-)	-675	760	452	-309	3,642	2,017	2,657	4,426	1,714	2,068
Fund balance, end of year	18,987	19,746	20,198	19,889	23,531	25,548	28,205	32,631	34,345	36,413
Invested balance	17,633	18,325	18,783	17,925	21,780	23,250	26,235	30,121	31,375	33,203
Uninvested balance	1,354	1,421	1,415	1,964	1,751	2,298	1,971	2,510	2,970	3,211
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	1,058	1,124	1,156	1,530	2,204	2,651	3,469	4,063	4,490	4,775
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	19	19	27	45	48	63	78	79	78
Interest (903)	70	68	65	54	67	83	140	221	324	388
Other	.....	.....	.....	.....	16	16	32	16	16	50
Total intragovernmental receipts	88	87	85	81	128	147	235	315	419	516
Other cash income	.....	.....	*	*	*	2	1	1	1	*
Total cash income	1,145	1,211	1,241	1,611	2,332	2,800	3,705	4,380	4,910	5,291
Cash outgo:										
Benefit payments	1,171	1,251	1,392	1,721	1,861	2,088	2,443	2,778	3,381	4,046
Payments to the railroad retirement account	20	19	24	25	31	20	21	10	13	24
Administrative expenses	69	70	82	184	99	112	134	149	190	212
Beneficiary services and other	*	-2	*	2	7	15	15	16	21	28
Total cash outgo	1,259	1,339	1,498	1,931	1,997	2,237	2,613	2,954	3,606	4,309
Surplus or deficit (-)	-114	-128	-258	-321	335	564	1,092	1,426	1,305	982
Fund balance, end of year	2,394	2,266	2,009	1,688	2,024	2,587	3,679	5,105	6,410	7,392
Invested balance	2,278	2,141	1,878	1,465	1,835	2,351	3,492	4,835	6,078	7,012
Uninvested balance	116	125	131	224	189	236	187	270	332	380

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	.....	.....	.....	893	2,645	3,493	4,398	4,755	4,874	5,205
Intragovernmental receipts:										
Employer share, employee retirement (951)	.....	.....	.....	16	60	65	79	91	87	85
Interest (902)	.....	.....	.....	6	46	61	96	139	183	190
Other	.....	.....	.....	.....	338	284	771	628	874	551
Total intragovernmental receipts	.....	.....	.....	22	444	410	946	859	1,144	826
Other (mainly proprietary) receipts:										
Other	.....	.....	.....	.....	*	*	*	*	*	*
Total cash income	.....	.....	.....	915	3,089	3,902	5,344	5,614	6,018	6,031
Cash outgo:										
Benefit payments	.....	.....	.....	.....	2,508	3,736	4,654	4,804	5,442	6,108
Administrative expenses	.....	.....	.....	64	89	79	104	149	149	166
Other	.....	.....	.....	.....	.....	.....	.....	*	1	1
Total cash outgo	.....	.....	.....	64	2,597	3,815	4,758	4,953	5,592	6,276
Surplus or deficit (-)	.....	.....	.....	851	492	87	586	661	426	-244
Fund balance, end of year	.....	.....	.....	851	1,343	1,431	2,017	2,677	3,103	2,859
Invested balance	.....	.....	.....	786	1,298	1,370	2,001	2,653	3,030	2,884
Uninvested balance	.....	.....	.....	65	45	60	15	24	73	-25
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	.....	.....	.....	.....	14	21	23	12	17	29
Federal contributions and other	.....	.....	.....	.....	623	634	984	928	1,245	1,365
Total intragovernmental receipts	.....	.....	.....	.....	637	655	1,008	940	1,263	1,394
Premium income:										
From aged participants	.....	.....	.....	.....	647	698	903	936	1,253	1,340
Other	.....	.....	.....	.....	*	*	*	*	*	*
Total cash income	.....	.....	.....	.....	1,284	1,353	1,911	1,876	2,516	2,734
Cash outgo:										
Benefit payments	.....	.....	.....	.....	664	1,390	1,645	1,979	2,035	2,255
Administrative expenses	.....	.....	.....	.....	134	143	195	217	248	289
Other	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Total cash outgo	.....	.....	.....	.....	798	1,532	1,840	2,196	2,283	2,544
Surplus or deficit (-)	.....	.....	.....	.....	486	-179	71	-321	233	191
Fund balance, end of year	.....	.....	.....	.....	486	307	378	57	290	481
Invested balance	.....	.....	.....	.....	479	281	358	13	257	478
Uninvested balance	.....	.....	.....	.....	7	25	20	44	33	3

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979	1980	1981
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	40,703	47,778	55,207	58,703	15,886	68,032	73,141	83,410	96,581	117,757
Intragovernmental receipts:										
Employer share, employee retirement (952)	615	677	810	852	220	863	906	948	1,027	1,259
Interest (903)	1,846	2,039	2,292	2,344	80	2,279	2,151	1,920	1,886	2,015
Other	475	442	447	425	.....	614	613	615	557	540
Total intragovernmental receipts	2,936	3,157	3,549	3,621	300	3,756	3,670	3,483	3,470	3,814
Other cash income	*	*	*	3	*	8	*	*	*	*
Total cash income	43,639	50,935	58,756	62,327	16,186	71,795	76,811	86,893	100,051	121,572
Cash outgo:										
Benefit payments	42,170	47,849	54,839	62,140	16,876	71,271	78,524	87,592	100,615	119,413
Payments to the railroad retirement account	783	909	982	1,212	.....	1,208	1,589	1,448	1,442	1,585
Administrative expenses	667	723	848	935	234	993	1,086	1,077	1,160	1,302
Beneficiary services and other	3	2	8	9	1	7	6	12	10	4
Total cash outgo	43,623	49,483	56,676	64,296	17,110	73,479	81,205	90,129	103,227	122,304
Surplus or deficit (-)	16	1,452	2,080	-1,969	-924	-1,683	-4,394	-3,236	-3,176	-733
Fund balance, end of year	36,429	37,881	39,961	37,992	37,068	35,384	30,990	27,754	24,578	23,845
Invested balance	35,501	37,717	39,892	37,968	37,055	35,410	30,967	27,328	23,577	23,255
Uninvested balance	928	164	69	25	13	-25	23	426	1,000	590
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	5,381	6,147	7,250	7,686	2,130	8,786	12,250	14,584	16,628	12,418
Intragovernmental receipts:										
Employer share, employee retirement (952)	80	87	106	111	29	114	154	166	177	171
Interest (903)	434	482	512	468	13	372	251	305	454	273
Other	51	52	52	90	.....	103	128	142	129	130
Total intragovernmental receipts	565	621	670	669	42	589	533	612	760	574
Other cash income	*	*	.....	*	.....	*	*	*	*	*
Total cash income	5,946	6,768	7,920	8,355	2,172	9,374	12,784	15,196	17,388	12,992
Cash outgo:										
Benefit payments	5,162	6,159	7,630	9,222	2,555	11,135	12,214	13,428	14,899	16,853
Payments to the railroad retirement account	20	22	29	26	.....	-*	30	30	.....	29
Administrative expenses	247	154	253	266	71	378	327	402	334	402
Beneficiary services and other	39	49	71	92	27	77	84	84	99	-4
Total cash outgo	5,467	6,384	7,982	9,606	2,653	11,590	12,655	13,944	15,332	17,280
Surplus or deficit (-)	479	384	-62	-1,251	-481	-2,216	128	1,252	2,057	-4,288
Fund balance, end of year	7,871	8,255	8,192	6,941	6,460	4,245	4,373	5,625	7,682	3,394
Invested balance	7,803	8,195	8,158	6,931	6,453	4,242	4,352	5,583	7,674	3,392
Uninvested balance	68	60	35	10	7	3	21	43	7	2

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979	1980	1981
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	7,603	10,551	11,252	11,987	3,457	13,474	16,668	19,874	23,217	30,340
Intragovernmental receipts:										
Employer share, employee retirement (951)	121	147	166	175	45	175	206	228	249	332
Interest (902)	198	408	614	716	12	771	797	883	1,061	1,325
Other	429	499	529	658	.....	944	860	907	871	834
Total intragovernmental receipts	748	1,054	1,309	1,549	57	1,890	1,863	2,018	2,182	2,490
Other (mainly proprietary) receipts:										
Premium income	.....	4	6	8	2	11	12	17	17	21
Other	*	*	1	*	.....	*	*	1	*	*
Total other (mainly proprietary) receipts	*	4	7	8	2	11	12	17	17	21
Total cash income	8,352	11,610	12,568	13,544	3,516	15,374	18,543	21,910	25,415	32,851
Cash outgo:										
Benefit payments	6,648	7,806	10,353	12,267	3,314	14,906	17,415	19,898	23,793	28,909
Administrative expenses	193	258	256	308	88	295	442	443	486	333
Other	1	1	2	4	1	7	4	1	8	7
Total cash outgo	6,842	8,065	10,612	12,579	3,404	15,207	17,862	20,343	24,288	29,248
Surplus or deficit (-)	1,510	3,545	1,956	966	112	167	681	1,567	1,127	3,603
Fund balance, end of year	4,369	7,914	9,870	10,836	10,948	11,115	11,796	13,363	14,490	18,093
Invested balance	4,222	7,864	9,761	10,942	11,009	10,974	11,757	13,164	14,656	18,191
Uninvested balance	146	49	109	-106	-62	141	39	199	-166	-99
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	45	76	106	104	4	137	229	363	416	384
Federal contributions and other	1,430	2,029	2,330	2,939	878	5,053	6,386	6,841	6,932	8,747
Total intragovernmental receipts	1,476	2,105	2,435	3,043	882	5,190	6,614	7,204	7,347	9,132
Premium income:										
From aged participants	1,427	1,579	1,750	1,769	492	1,987	2,186	2,373	2,637	2,987
From States and other participants	.....	125	151	168	46	206	245	263	291	332
Total premium income	1,427	1,704	1,901	1,937	539	2,193	2,431	2,636	2,928	3,319
Other	*	*	.....	*	.....	*	*	*	*	*
Total cash income	2,902	3,809	4,336	4,980	1,421	7,383	9,045	9,840	10,275	12,451
Cash outgo:										
Benefit payments	2,391	2,874	3,765	4,671	1,269	5,865	6,852	8,259	10,144	12,345
Administrative expenses	246	409	404	528	132	475	494	544	594	889
Other	*	*	*	1	*	2	4	1	8	7
Total cash outgo	2,637	3,283	4,170	5,200	1,401	6,342	7,350	8,805	10,746	13,240
Surplus or deficit (-)	265	526	166	-220	20	1,041	1,696	1,035	-471	-789
Fund balance, end of year	746	1,272	1,438	1,219	1,239	2,279	3,975	5,010	4,539	3,750
Invested balance	700	1,231	1,378	1,230	1,244	2,232	4,021	4,974	4,558	3,821
Uninvested balance	46	41	60	-12	-5	47	-45	36	-19	-72

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	122,840	128,972	150,312	169,822	182,518	194,541	220,337	240,595	255,031	265,502
Intragovernmental receipts:										
Employer share, employee retirement (952)	1,406	1,534	1,852	2,288	2,608	3,011	4,000	4,432	5,038	5,242
Interest (903)	1,707	1,396	2,752	3,537	3,698	4,495	6,758	10,649	15,125	19,164
Other	675	18,683	8,400	6,639	7,544	5,447	5,501	5,819	4,405	5,838
Total intragovernmental receipts	3,788	21,613	13,004	12,465	13,850	12,953	16,259	20,900	24,568	30,244
Other cash income	*	*	*	*	*	31	*	*	*	*
Total cash income	126,629	150,586	163,315	182,287	196,368	207,525	236,596	261,495	279,599	295,747
Cash outgo:										
Benefit payments	134,655	148,312	155,846	165,422	174,364	182,055	192,541	204,648	218,957	236,120
Payments to the railroad retirement account	1,793	2,251	2,404	2,310	2,585	2,557	2,790	2,845	2,969	3,375
Interest payments	.....	1,544	2,565	2,293	1,013	625	836	989	982	418
Administrative expenses	1,475	1,552	1,585	1,588	1,610	1,542	1,730	1,658	1,566	1,747
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,114
Beneficiary services and other [1]	6	330	6	*	.....	.....	-*	.....	*	*
Total cash outgo	137,929	153,989	162,406	171,614	179,572	186,780	197,897	210,141	224,475	243,774
Surplus or deficit (-)	-11,300	-3,403	909	10,673	16,797	20,745	38,700	51,354	55,125	51,972
Borrowing or repayment (-) of borrowing from other trust funds	.....	17,519	.....	-4,364	-13,155	.....	.....	.....	.....	.....
Fund balance, end of year	12,545	26,661	27,570	33,879	37,521	58,266	96,966	148,320	203,445	255,417
Invested balance	11,932	25,503	27,224	30,971	36,948	58,356	97,137	148,565	203,717	255,557
Uninvested balance	614	1,158	346	2,908	573	-89	-171	-245	-271	-140
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	20,626	18,348	15,763	16,348	17,711	18,861	21,154	23,071	26,625	28,382
Intragovernmental receipts:										
Employer share, employee retirement (952)	240	244	192	221	249	289	382	426	529	562
Interest (903)	363	449	558	580	631	795	657	745	866	1,058
Other	168	2,866	1,299	912	1,586	167	266	335	302	133
Total intragovernmental receipts	772	3,559	2,049	1,714	2,466	1,251	1,306	1,506	1,697	1,753
Other cash income	*	*	*	*	*	3	*	.....	*	*
Total cash income	21,398	21,907	17,812	18,062	20,177	20,115	22,460	24,577	28,322	30,135
Cash outgo:										
Benefit payments	17,399	17,588	17,735	18,654	19,526	20,421	21,395	22,516	24,306	26,871
Payments to the railroad retirement account	26	28	22	43	68	57	61	88	80	82
Administrative expenses	572	659	585	603	600	738	803	747	707	785
Interest payments	.....	13	77	69	45	60	80	95	100	45
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	775
Beneficiary services and other	37	4	40	3	4	15	21	40	38	34
Total cash outgo	18,035	18,291	18,459	19,372	20,243	21,290	22,360	23,487	25,230	28,592
Surplus or deficit (-)	3,363	3,615	-647	-1,310	-66	-1,175	100	1,090	3,091	1,543
Lending (-) or repayment of loans to OASI fund	.....	-5,081	.....	2,540	2,541	.....	.....	.....	.....	.....
Fund balance, end of year	6,757	5,291	4,644	5,874	8,349	7,174	7,273	8,364	11,455	12,998
Invested balance	6,753	5,288	4,656	5,704	8,335	7,193	7,345	8,428	11,505	13,105
Uninvested balance	4	2	-12	170	14	-19	-72	-65	-50	-107

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	34,301	35,641	40,262	44,871	51,335	55,992	59,859	65,396	68,556	72,842
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	397	1,054	1,306	1,449	1,604	1,700	1,884	2,007	2,153	2,205
Interest (902)	1,873	1,656	1,686	2,016	2,809	3,994	5,169	6,603	7,943	8,992
Interest from OASI	.....	1,028	1,337	1,207	383	.....	.....	.....	.....	.....
Other	1,015	4,541	1,106	1,348	254	999	1,045	1,070	798	631
Total intragovernmental receipts	3,285	8,279	5,435	6,020	5,049	6,693	8,098	9,679	10,894	11,828
Other (mainly proprietary) receipts:										
Premium income	25	26	35	38	40	40	42	42	113	367
Other	*	3	*	*	*	9	*	.....	*	*
Total other (mainly proprietary) receipts	25	29	35	38	40	49	42	42	113	367
Total cash income	37,611	43,949	45,732	50,928	56,424	62,735	67,999	75,117	79,563	85,038
Cash outgo:										
Benefit payments	34,344	38,102	41,461	47,710	48,867	49,804	51,862	57,317	65,722	68,486
Administrative expenses	510	519	632	813	667	827	707	805	774	937
Interest on normalized transfers	.....	27	187	13	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,100
Other	10	-97	15	131	151	172	160	116	190	218
Total cash outgo	34,864	38,551	42,295	48,667	49,685	50,803	52,730	58,238	66,687	70,742
Surplus or deficit (-)	2,747	5,398	3,437	2,261	6,739	11,932	15,270	16,880	12,876	14,296
Lending (-) or repayment of loans to OASI fund	.....	-12,437	.....	1,824	10,613	.....	.....	.....	.....	.....
Fund balance, end of year	20,840	13,800	17,237	21,322	38,674	50,606	65,876	82,755	95,631	109,927
Invested balance	20,800	13,514	16,982	21,176	38,340	50,779	66,078	82,689	96,249	109,327
Uninvested balance	40	286	255	146	334	-173	-202	66	-617	600
Supplementary medical insurance trust fund:										
Cash income:										
Individual income taxes [3]	.....	.....	.....	.....	.....	.....	.....	527	-527	.....
Intragovernmental receipts:										
Interest (902) [3]	473	680	807	1,154	1,228	1,019	828	1,025	1,427	1,627
Federal contributions and other	13,323	14,238	16,811	17,898	18,076	20,299	25,418	30,712	33,210	34,730
Total intragovernmental receipts	13,796	14,918	17,618	19,052	19,304	21,318	26,246	31,737	34,637	36,358
Premium income:										
From aged participants	3,460	3,834	4,463	5,042	5,200	5,897	7,963	10,603	10,499	10,741
From States and other participants	371	393	444	482	500	582	793	945	995	1,066
Total premium income	3,831	4,227	4,907	5,524	5,699	6,480	8,756	11,548	11,494	11,807
Other [4]	*	1	*	-*	*	*	*	.....	3	1
Total cash income	17,627	19,147	22,526	24,576	25,004	27,797	35,002	43,812	45,607	48,166
Cash outgo:										
Benefit payments	14,806	17,487	19,475	21,808	25,166	29,932	33,677	36,854	41,450	45,456
Administrative expenses [3]	746	823	899	923	1,051	900	1,265	1,450	1,524	1,507
Other	7	6	.....	.....	.....	5	4	13	47	58
Total cash outgo	15,559	18,317	20,374	22,730	26,217	30,837	34,947	38,316	43,022	47,021
Surplus or deficit (-)	2,068	830	2,151	1,846	-1,214	-3,039	55	5,495	2,585	1,145
Fund balance, end of year	5,818	6,648	8,799	10,645	9,431	6,392	6,447	11,942	14,527	15,672
Invested balance	5,874	6,958	9,117	10,736	9,424	6,166	6,326	11,928	14,286	16,241
Uninvested balance	-56	-310	-318	-91	7	226	121	15	241	-569

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	273,136	281,735	302,607	284,091	311,869	336,729	358,784	383,559	411,677	434,057
Intragovernmental receipts:										
Employer share, employee retirement (952)	5,508	5,796	5,787	5,434	5,326	5,582	6,086	6,374	6,542	6,761
Interest (903)	22,557	25,822	28,505	31,417	34,026	37,688	42,197	46,847	53,531	61,239
Other	5,949	5,967	5,371	5,137	5,763	6,477	8,610	10,188	12,491	11,790
Total intragovernmental receipts	34,015	37,585	39,663	41,988	45,115	49,747	56,893	63,409	72,564	79,790
Other cash income	*	5	7	6	9	9	10	9	18	24
Total cash income	307,152	319,325	342,278	326,085	356,993	386,485	415,687	446,977	484,259	513,871
Cash outgo:										
Benefit payments	251,317	264,582	276,291	288,617	299,985	312,880	324,274	332,383	347,894	367,702
Payments to the railroad retirement account	3,148	3,353	3,420	4,052	3,554	3,688	3,662	3,681	3,538	3,273
Interest payments	.....	-*	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	1,824	2,026	1,876	1,805	1,793	2,001	1,833	1,851	1,995	2,093
Military service credit adjustment	.....	.....	.....	.....	129	.....	.....	.....	.....	.....
Beneficiary services and other	.....	*	.....	.....	.....	.....	.....	.....	.....	-25
Total cash outgo	256,290	269,960	281,586	294,474	305,461	318,569	329,769	337,915	353,427	373,043
Surplus or deficit (-)	50,862	49,364	60,691	31,611	51,532	67,916	85,918	109,062	130,832	140,828
Fund balance, end of year	306,280	355,644	416,335	447,946	499,479	567,395	653,314	762,376	893,208	1,034,036
Invested balance	306,524	355,510	413,425	447,947	499,403	567,445	653,282	762,226	893,519	1,034,114
Uninvested balance	-244	134	2,911	-1	75	-49	32	150	-311	-78
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	29,289	30,199	32,419	66,988	55,623	55,261	57,015	60,909	68,907	73,462
Intragovernmental receipts:										
Employer share, employee retirement (952)	593	620	622	998	952	901	966	1,011	1,095	1,149
Interest (903)	1,080	966	698	1,888	2,481	3,526	4,433	5,224	6,265	7,572
Other	217	279	307	338	370	403	530	636	761	738
Total intragovernmental receipts	1,890	1,865	1,627	3,224	3,803	4,830	5,929	6,871	8,121	9,459
Other cash income	*	2	4	3	8	9	9	11	34	59
Total cash income	31,179	32,065	34,049	70,215	59,434	60,100	62,953	67,791	77,062	82,980
Cash outgo:										
Benefit payments	30,360	33,588	36,823	40,201	43,231	45,367	47,680	50,424	54,210	58,159
Payments to the railroad retirement account	58	83	106	68	2	59	157	135	159	10
Administrative expenses	843	932	1,018	1,064	1,074	1,211	1,565	1,520	1,611	1,764
Military service credit adjustment	.....	.....	.....	.....	203	.....	.....	.....	.....	836
Beneficiary services and other	34	38	37	47	48	64	57	63	66	62
Total cash outgo	31,295	34,641	37,984	41,380	44,558	46,701	49,459	52,142	56,046	60,831
Surplus or deficit (-)	-116	-2,576	-3,935	28,835	14,876	13,399	13,494	15,649	21,016	22,149
Fund balance, end of year	12,881	10,305	6,371	35,206	50,083	63,483	76,979	92,628	113,644	135,793
Invested balance	12,918	10,237	6,100	35,225	50,100	63,562	76,996	92,666	113,707	135,842
Uninvested balance	-36	69	271	-19	-17	-79	-17	-37	-64	-49

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	79,108	81,224	90,062	96,024	104,997	110,710	119,863	132,268	135,529	149,651
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	2,324	2,375	2,440	2,449	2,382	2,465	2,499	2,576	2,630	2,704
Interest (902)	10,054	10,581	10,593	10,871	10,389	9,757	9,154	9,286	10,470	12,338
Federal Payment (OASDI taxes)	.....	.....	1,639	3,913	4,069	3,558	5,067	6,552	8,787	4,903
Other	706	495	608	591	554	691	197	861	725	725
Total intragovernmental receipts	13,084	13,450	15,280	17,824	17,394	16,471	16,917	19,275	22,612	20,670
Other (mainly proprietary) receipts:										
Premium income	484	622	852	998	1,107	1,279	1,320	1,401	1,392	1,440
Other	*	1	1	1	1	89	104	71	148	454
Total other (mainly proprietary) receipts	485	623	853	999	1,108	1,368	1,424	1,472	1,540	1,894
Total cash income	92,677	95,297	106,195	114,847	123,499	128,549	138,204	153,015	159,681	172,215
Cash outgo:										
Benefit payments	80,584	90,535	101,350	113,402	123,908	136,010	135,299	129,286	127,698	139,082
Administrative expenses	1,187	866	1,235	1,300	1,228	1,203	1,204	1,296	1,262	1,442
Military service credit adjustment	.....	.....	.....	.....	2,366	.....	.....	.....	.....	1,177
Other	200	203	185	181	181	671	795	918	1,070	1,200
Total cash outgo	81,971	91,604	102,770	114,883	127,683	137,884	137,298	131,500	130,030	142,901
Surplus or deficit (-)	10,706	3,693	3,425	-36	-4,184	-9,335	906	21,515	29,651	29,314
Adjustment to balances	.....	.....	.....	.....	1	.....	.....	-2	.....	.....
Transfer of CHI balances	.....	1,805	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	120,633	126,131	129,555	129,520	125,337	116,002	116,908	138,421	168,072	197,385
Invested balance	120,647	126,078	128,716	129,864	125,805	116,621	118,236	153,767	168,859	197,137
Uninvested balance	-13	52	840	-344	-467	-619	-1,328	-15,346	-787	247
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	1,716	1,888	2,116	1,935	1,388	2,192	2,606	2,926	3,160	3,187
Federal contributions and other	38,684	44,227	38,355	36,988	61,702	59,471	59,919	62,185	65,561	69,863
Total intragovernmental receipts	40,400	46,114	40,471	38,923	63,090	61,663	62,525	65,111	68,721	73,050
Premium income:										
From aged participants	11,564	13,255	15,212	17,126	16,858	16,984	17,153	17,722	17,961	19,447
From States and other participants	1,184	1,428	1,683	2,117	2,073	2,158	2,274	2,438	2,554	2,861
Total premium income	12,748	14,683	16,895	19,243	18,931	19,142	19,427	20,160	20,515	22,308
Other [4]	1	1	2	3	4	1	3	7	4	4
Total cash income	53,149	60,799	57,367	58,169	82,025	80,806	81,955	85,278	89,240	95,362
Cash outgo:										
Benefit payments	48,595	52,398	57,997	63,482	67,167	71,115	74,808	78,972	87,169	97,471
Administrative expenses	1,658	1,845	1,718	1,722	1,770	1,420	1,431	1,510	1,780	1,926
Other	32	11	10	9	9	18	33	36	43	55
Total cash outgo	50,285	54,254	59,724	65,213	68,946	72,553	76,272	80,518	88,992	99,452
Surplus or deficit (-)	2,863	6,545	-2,357	-7,044	13,079	8,253	5,683	4,760	248	-4,090
Transfer of CHI balances	.....	-1,805	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	18,535	23,276	20,919	13,874	26,953	35,206	40,889	45,649	45,896	41,805
Invested balance	18,534	23,268	21,489	13,513	27,175	34,464	39,502	26,529	45,075	41,978
Uninvested balance	2	8	-570	361	-222	742	1,387	19,120	821	-174

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	440,541	447,806	457,120	493,646	520,069	542,901	562,519	559,067	539,996	483,683
Intragovernmental receipts:										
Employer share, employee retirement (952)	7,591	8,207	9,686	9,352	9,937	10,514	11,231	12,161	12,765	12,908
Interest (903)	68,105	73,980	76,441	81,708	87,316	95,069	102,720	107,227	108,601	107,413
Other	13,025	12,352	13,288	15,347	20,288	17,846	16,433	18,977	21,091	88,626
Total intragovernmental receipts	88,721	94,539	99,415	106,407	117,541	123,429	130,384	138,365	142,457	208,947
Other cash income	16	16	12	16	12	10	20	16	17	20
Total cash income	529,278	542,361	556,547	600,069	637,622	666,340	692,923	697,448	682,470	692,650
Cash outgo:										
Benefit payments	383,970	396,597	411,157	430,375	454,265	479,742	502,990	544,598	572,528	591,490
Payments to the railroad retirement account	3,493	3,580	3,628	3,579	3,458	3,575	3,632	3,690	3,930	4,110
Administrative expenses	2,118	2,519	2,517	2,874	2,987	2,992	3,295	3,373	3,467	3,657
Military service credit adjustment	.....	.....	.....	.....	350	.....	.....	.....	.....	113
Beneficiary services and other	.....	2	3	2	3	3	3	3	3	2
Total cash outgo	389,581	402,698	417,305	436,830	461,063	486,312	509,920	551,664	579,928	599,372
Surplus or deficit (-)	139,697	139,663	139,242	163,239	176,559	180,028	183,003	145,784	102,542	93,278
Adjustment to balances	.....	.....	.....	.....	.....	-5,042	.....	.....	-102	.....
Fund balance, end of year	1,173,733	1,313,395	1,452,637	1,615,876	1,792,435	1,967,421	2,150,424	2,296,208	2,398,648	2,491,926
Invested balance	1,173,759	1,313,427	1,452,637	1,616,159	1,793,129	1,968,262	2,150,651	2,296,316	2,399,111	2,492,531
Uninvested balance	-26	-32	.....	-283	-694	-841	-227	-108	-463	-605
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	74,780	76,036	77,625	83,830	88,313	92,188	95,527	94,942	91,691	82,105
Intragovernmental receipts:										
Employer share, employee retirement (952)	1,287	1,395	1,645	1,589	1,688	1,785	1,914	2,065	2,171	2,191
Interest (903)	8,715	9,565	9,787	10,128	10,406	10,934	10,998	10,727	9,901	8,568
Other	942	925	1,054	1,170	1,768	1,479	1,380	1,847	1,752	13,367
Total intragovernmental receipts	10,944	11,885	12,486	12,887	13,862	14,198	14,292	14,639	13,824	24,126
Other cash income	66	64	74	47	38	60	83	71	76	77
Total cash income	85,790	87,985	90,185	96,764	102,213	106,446	109,902	109,652	105,591	106,308
Cash outgo:										
Benefit payments	64,202	69,789	76,212	83,765	90,698	96,988	104,228	114,951	122,931	128,005
Payments to the railroad retirement account	154	167	215	338	388	445	418	448	462	465
Administrative expenses	2,008	1,968	2,072	2,316	2,409	2,343	2,493	2,581	2,923	3,009
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
Beneficiary services and other	68	58	51	49	77	74	101	134	107	89
Total cash outgo	66,432	71,982	78,550	86,468	93,572	99,850	107,240	118,114	126,423	131,571
Surplus or deficit (-)	19,358	16,003	11,635	10,296	8,641	6,596	2,662	-8,462	-20,832	-25,263
Adjustment to balances	.....	.....	.....	.....	.....	5,042	.....	.....	105	.....
Fund balance, end of year	155,151	171,153	182,788	193,084	201,725	213,363	216,025	207,563	186,836	161,573
Invested balance	155,287	170,793	182,799	193,263	202,178	213,830	216,487	207,932	187,222	161,965
Uninvested balance	-137	360	-11	-179	-453	-467	-462	-369	-386	-392

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	149,049	147,186	150,589	166,068	177,429	184,908	193,980	190,663	180,068	188,490
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	2,913	3,049	3,423	3,302	3,404	3,538	3,710	3,935	4,042	4,025
Interest (902)	13,774	14,791	15,074	15,155	15,388	16,141	15,910	15,901	14,604	12,902
Federal Payment (OASDI taxes)	10,946	8,318	8,577	8,765	10,319	10,593	11,733	12,376	13,760	15,143
Other	1,201	641	998	977	817	976	836	2,628	1,414	1,952
Total intragovernmental receipts	28,834	26,799	28,072	28,199	29,928	31,248	32,189	34,840	33,820	34,022
Other (mainly proprietary) receipts:										
Premium income	1,525	1,598	1,799	2,303	2,652	2,836	3,000	2,928	3,503	3,495
Other [4]	331	231	354	1,902	2,388	4,889	5,666	5,852	5,250	5,754
Total other (mainly proprietary) receipts	1,856	1,829	2,153	4,205	5,040	7,725	8,666	8,780	8,753	9,249
Total cash income	179,739	175,814	180,814	198,472	212,397	223,881	234,835	234,283	222,641	231,761
Cash outgo:										
Benefit payments	145,308	150,967	163,765	182,523	183,571	204,536	223,305	239,724	249,943	260,629
Administrative expenses	1,484	1,543	1,886	1,769	1,970	1,709	2,093	2,267	2,218	2,575
Other	1,221	1,310	1,364	1,411	1,395	1,326	1,444	1,386	1,473	1,624
Total cash outgo	148,013	153,820	167,015	185,703	186,936	207,571	226,842	243,377	253,634	264,828
Surplus or deficit (-)	31,726	21,994	13,799	12,769	25,461	16,310	7,993	-9,094	-30,993	-33,067
Adjustment to balances	.....	-13	11	.....	7	-8,484	-27	.....	22	.....
Fund balance, end of year	229,111	251,091	264,901	277,670	303,138	310,964	318,930	309,836	278,865	245,698
Invested balance	228,906	251,297	264,901	277,268	302,193	319,377	318,741	309,702	278,221	245,939
Uninvested balance	204	-206	.....	402	945	-8,413	189	134	644	-241
Supplementary medical insurance trust fund:										
Cash income:										
Excise Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,876
Intragovernmental receipts:										
Interest (902)	2,916	2,452	1,727	1,364	1,459	1,986	3,151	2,981	2,998	3,231
Federal contributions and other	78,334	80,910	94,736	115,201	162,602	179,183	180,435	194,268	213,710	225,179
Total intragovernmental receipts	81,250	83,362	96,463	116,565	164,061	181,169	183,586	197,249	216,708	228,410
Premium income:										
From aged participants	21,173	23,115	25,873	30,394	35,606	38,552	42,496	42,834	45,832	47,277
For prescription drugs	.....	.....	.....	.....	809	1,628	1,822	2,150	2,363	2,631
From States and other participants	3,254	3,720	4,468	5,546	9,671	14,234	13,990	16,628	13,609	16,483
Total premium income	24,427	26,835	30,341	35,940	46,086	54,414	58,308	61,612	61,804	66,391
Other [4]	3	-1	1	994	1,114	3,428	3,765	3,965	4,064	4,639
Total cash income	105,680	110,196	126,805	153,499	211,261	239,011	245,659	262,826	282,576	301,316
Cash outgo:										
Benefit payments	107,013	121,740	131,763	150,903	191,606	230,055	230,997	257,584	268,889	297,333
Administrative expenses	1,717	2,245	2,648	2,745	3,208	3,067	3,027	2,926	3,061	3,127
Other	95	70	79	79	68	63	61	58	56	52
Total cash outgo	108,825	124,055	134,490	153,727	194,882	233,185	234,085	260,568	272,006	300,512
Surplus or deficit (-)	-3,145	-13,859	-7,685	-228	16,379	5,826	11,574	2,258	10,570	804
Adjustment to balances	.....	.....	-1	-2	.....	8,484	1	.....	.....	-1
Fund balance, end of year	38,660	24,801	17,115	16,885	33,264	47,574	59,149	61,407	71,977	72,780
Invested balance	38,804	24,850	17,115	17,202	33,061	39,248	59,090	61,764	70,982	70,446
Uninvested balance	-145	-49	.....	-317	203	8,326	59	-357	995	2,334

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	2012	2013	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	486,783	575,555	628,792	658,543	655,145	668,834	698,247	756,860	796,585	837,926
Intragovernmental receipts:										
Employer share, employee retirement (952)	13,331	13,820	13,452	13,684	13,846	14,030	14,567	15,891	16,705	17,361
Interest (903)	105,239	100,113	96,270	93,235	89,129	86,762	83,627	83,830	81,197	80,177
Other	123,638	50,188	24,755	29,843	31,503	37,167	40,603	44,236	48,038	51,929
Total intragovernmental receipts	242,208	164,121	134,477	136,762	134,478	137,959	138,797	143,957	145,940	149,467
Other cash income	23	24	39	11	12	12	12	12	12	12
Total cash income	729,014	739,700	763,308	795,316	789,635	806,805	837,056	900,829	942,537	987,405
Cash outgo:										
Benefit payments [5]	627,221	663,213	698,235	733,713	771,988	812,596	865,418	923,488	984,742	1,045,379
Payments to the railroad retirement account	4,139	3,948	4,257	4,258	4,241	4,120	4,567	4,682	4,747	4,700
Administrative expenses	3,370	3,421	3,434	3,506	3,244	3,303	3,324	3,385	3,449	3,513
Beneficiary services and other [5]	2	4	2	-16	3	-6	.....	.....	.....	.....
Total cash outgo	634,732	670,586	705,928	741,461	779,476	820,013	873,309	931,555	992,938	1,053,592
Surplus or deficit (-)	94,282	69,114	57,380	53,855	10,159	-13,208	-36,253	-30,726	-50,401	-66,187
Adjustment to balances	.....	-2	-1	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	2,586,208	2,655,320	2,712,699	2,766,554	2,776,713	2,763,505	2,727,252	2,696,526	2,646,125	2,579,938
Invested balance	2,586,697	2,655,599	2,712,805	2,766,649	2,732,659	2,654,972	2,727,252	2,696,526	2,646,125	2,579,938
Uninvested balance	-489	-279	-106	-95	44,054	108,533	.....	.....	.....	.....
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	82,718	97,719	106,773	111,829	142,512	158,034	165,024	141,349	135,269	142,290
Intragovernmental receipts:										
Employer share, employee retirement (952)	2,261	2,348	2,285	2,324	3,059	3,315	3,442	2,926	2,837	2,948
Interest (903)	7,154	5,537	3,996	2,733	1,525	1,567	2,069	2,454	1,625	469
Other	16,716	5,662	1,050	1,079	1,226	2,080	2,256	2,442	2,626	2,803
Total intragovernmental receipts	26,131	13,547	7,331	6,136	5,810	6,962	7,767	7,822	7,088	6,220
Other cash income	82	87	84	71	69	70	72	72	73	73
Total cash income	108,931	111,353	114,188	118,036	148,391	165,066	172,863	149,243	142,430	148,583
Cash outgo:										
Benefit payments [5]	135,126	139,428	141,291	142,846	146,448	149,215	154,535	160,403	166,229	172,450
Payments to the railroad retirement account	512	551	444	419	314	178	104	59	114	99
Administrative expenses	2,896	2,741	2,776	2,881	3,089	3,124	3,118	3,182	3,249	3,314
Beneficiary services and other [5]	98	127	129	160	159	153	.....	.....	.....	.....
Total cash outgo	138,632	142,847	144,640	146,306	150,010	152,670	157,757	163,644	169,592	175,863
Surplus or deficit (-)	-29,701	-31,494	-30,452	-28,270	-1,619	12,396	15,106	-14,401	-27,162	-27,280
Fund balance, end of year	131,872	100,378	69,926	41,656	40,037	52,433	67,539	53,138	25,976	-1,304
Invested balance	132,345	100,791	70,113	41,638	40,045	96,218	67,539	53,138	25,976	-1,304
Uninvested balance	-473	-413	-187	18	-8	-43,785	.....	.....	.....	.....

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2021—Continued

(in millions of dollars)

	2012	2013	2014	2015	2016 estimate	2017 estimate	2018 estimate	2019 estimate	2020 estimate	2021 estimate
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	201,143	209,270	224,107	234,189	243,546	253,799	265,403	277,514	288,622	303,834
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	4,093	4,178	4,052	4,073	4,279	4,382	4,497	4,681	4,845	5,016
Interest (902)	11,297	9,917	8,960	8,624	8,075	8,095	7,757	7,741	7,582	7,321
Federal Payment (OASDI taxes)	18,643	14,310	18,066	20,208	23,208	25,987	28,592	31,408	34,386	37,460
Net investment income tax	.....	.....	.....	.....	.....	.....	23,499	52,062	56,001	59,927
Other	2,214	862	3,220	1,147	2,131	1,948	2,176	2,239	2,300	2,354
Total intragovernmental receipts	36,247	29,267	34,298	34,052	37,693	40,412	66,521	98,131	105,114	112,078
Other (mainly proprietary) receipts:										
Premium income	3,634	3,657	3,537	3,598	3,787	3,973	4,141	4,291	4,486	4,718
Other [4]	7,720	11,968	9,256	5,374	6,738	6,829	6,919	7,010	7,100	7,191
Total other (mainly proprietary) receipts	11,354	15,625	12,793	8,972	10,525	10,802	11,060	11,301	11,586	11,909
Total cash income	248,744	254,162	271,198	277,213	291,764	305,013	342,984	386,946	405,322	427,821
Cash outgo:										
Benefit payments [6]	261,237	272,632	270,527	277,756	291,506	297,014	307,300	329,383	346,644	367,646
Administrative expenses	2,143	2,596	2,777	3,610	3,152	3,151	3,136	3,088	3,075	3,059
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	25	49	55	50	49	61	65	.....	.....
Other [6]	1,825	1,937	1,796	2,088	2,973	2,548	.....	.....	.....	.....
Total cash outgo	265,205	277,190	275,149	283,509	297,681	302,762	310,497	332,536	349,719	370,705
Surplus or deficit (-)	-16,461	-23,028	-3,951	-6,296	-5,917	2,251	32,487	54,410	55,603	57,116
Adjustment to balances	100	5	-1	-2	.....	.....	.....	.....	.....	.....
Fund balance, end of year	229,337	206,314	202,362	196,064	190,147	192,398	224,885	279,295	334,898	392,014
Invested balance	228,292	206,010	202,207	195,458	189,724	187,696	224,885	279,295	334,898	392,014
Uninvested balance	1,045	304	155	606	423	4,702	.....	.....	.....	.....
Supplementary medical insurance trust fund:										
Cash income:										
Excise Taxes	2,808	3,216	3,209	2,991	2,969	3,980	4,098	2,826	2,800	2,800
Intragovernmental receipts:										
Interest (902)	2,947	2,518	2,460	2,482	1,937	2,107	1,331	1,256	1,546	2,846
Federal contributions and other	210,509	227,208	244,352	263,485	313,733	296,966	315,740	340,510	362,160	387,752
Total intragovernmental receipts	213,456	229,726	246,812	265,967	315,670	299,073	317,071	341,766	363,706	390,598
Premium income:										
From aged participants	48,297	51,679	54,415	56,997	61,110	67,488	74,136	81,553	89,779	97,297
For prescription drugs	2,955	3,224	3,564	3,815	4,300	5,180	6,660	8,102	9,509	10,733
From States and other participants	18,124	19,003	19,486	19,277	20,947	22,633	28,388	35,927	41,081	46,359
Total premium income	69,376	73,906	77,465	80,089	86,357	95,301	109,184	125,582	140,369	154,389
Other [4]	4,990	5,252	5,036	5,684	5,511	5,561	5,611	5,661	5,711	5,761
Total cash income	290,630	312,100	332,522	354,731	410,507	403,915	435,964	475,835	512,586	553,548
Cash outgo:										
Benefit payments [6]	288,074	310,634	327,293	354,091	395,971	409,187	418,369	468,248	505,680	547,153
Administrative expenses	3,528	3,252	3,552	2,659	3,129	3,701	4,005	4,180	4,259	4,334
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	27	58	62	73	83	82	89	.....	.....
Other [6]	80	98	109	125	112	120	.....	.....	.....	.....
Total cash outgo	291,682	314,011	331,012	356,937	399,285	413,091	422,456	472,517	509,939	551,487
Surplus or deficit (-)	-1,052	-1,911	1,510	-2,206	11,222	-9,176	13,508	3,318	2,647	2,061
Adjustment to balances	.....	1	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	71,728	69,818	71,328	69,122	80,344	71,168	84,676	87,994	90,641	92,702
Invested balance	69,324	67,385	68,391	66,128	78,344	68,997	84,676	87,994	90,641	92,702
Uninvested balance	2,404	2,433	2,937	2,994	2,000	2,171	.....	.....	.....	.....

See footnotes at end of table.

* $500 thousand or less.

[1] In 1983, includes $329.3 million loss on sale of securities.

[2] Starting in 1983, includes amounts from Postal Service.

[3] For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.

[4] For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.

[5] For years after 2017, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.

[6] For years after 2017, outlays in the "Other" line are included in the "Benefit Payments" line.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.

Table 14.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2015

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) [1]		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) [1]
		Total	On-Budget	Off-Budget					
1948	55.6	41.6	39.9	1.6	14.1	262.4	21.2	15.8	5.4
1949	55.0	39.4	37.7	1.7	15.5	276.8	19.9	14.2	5.6
1950	56.3	39.4	37.3	2.1	16.9	279.0	20.2	14.1	6.1
1951	70.5	51.6	48.5	3.1	18.9	327.4	21.5	15.8	5.8
1952	86.5	66.2	62.6	3.6	20.4	357.5	24.2	18.5	5.7
1953	91.7	69.6	65.5	4.1	22.1	382.5	24.0	18.2	5.8
1954	93.3	69.7	65.1	4.6	23.6	387.7	24.1	18.0	6.1
1955	90.7	65.5	60.4	5.1	25.2	407.0	22.3	16.1	6.2
1956	102.7	74.6	68.2	6.4	28.1	439.0	23.4	17.0	6.4
1957	110.6	80.0	73.2	6.8	30.6	464.2	23.8	17.2	6.6
1958	112.0	79.6	71.6	8.0	32.4	474.3	23.6	16.8	6.8
1959	114.1	79.2	71.0	8.3	34.9	505.6	22.6	15.7	6.9
1960	130.6	92.5	81.9	10.6	38.1	535.1	24.4	17.3	7.1
1961	135.7	94.4	82.3	12.1	41.3	547.6	24.8	17.2	7.5
1962	144.3	99.7	87.4	12.3	44.6	586.9	24.6	17.0	7.6
1963	154.4	106.6	92.4	14.2	47.9	619.3	24.9	17.2	7.7
1964	164.4	112.6	96.2	16.4	51.8	662.9	24.8	17.0	7.8
1965	172.4	116.8	100.1	16.7	55.6	710.7	24.3	16.4	7.8
1966	192.1	130.8	111.7	19.1	61.3	781.9	24.6	16.7	7.8
1967	214.3	148.8	124.4	24.4	65.4	838.2	25.6	17.8	7.8
1968	227.3	153.0	128.1	24.9	74.3	899.3	25.3	17.0	8.3
1969	269.8	186.9	157.9	29.0	82.9	982.3	27.5	19.0	8.4
1970	286.3	192.8	159.3	33.5	93.5	1,049.1	27.3	18.4	8.9
1971	287.9	187.1	151.3	35.8	100.7	1,119.3	25.7	16.7	9.0
1972	323.5	207.3	167.4	39.9	116.2	1,219.5	26.5	17.0	9.5
1973	359.1	230.8	184.7	46.1	128.3	1,356.0	26.5	17.0	9.5
1974	402.1	263.2	209.3	53.9	138.9	1,486.2	27.1	17.7	9.3
1975	428.4	279.1	216.6	62.5	149.3	1,610.6	26.6	17.3	9.3
1976	463.3	298.1	231.7	66.4	165.2	1,790.3	25.9	16.6	9.2
TQ	121.7	81.2	63.2	18.0	40.5	472.6	25.8	17.2	8.6
1977	545.0	355.6	278.7	76.8	189.4	2,028.4	26.9	17.5	9.3
1978	608.5	399.6	314.2	85.4	208.9	2,278.2	26.7	17.5	9.2
1979	683.4	463.3	365.3	98.0	220.1	2,570.0	26.6	18.0	8.6
1980	756.7	517.1	403.9	113.2	239.6	2,796.8	27.1	18.5	8.6
1981	863.1	599.3	469.1	130.2	263.9	3,138.4	27.5	19.1	8.4
1982	904.9	617.8	474.3	143.5	287.1	3,313.9	27.3	18.6	8.7
1983	913.3	600.6	453.2	147.3	312.7	3,541.1	25.8	17.0	8.8
1984	1,021.4	666.4	500.4	166.1	355.0	3,952.8	25.8	16.9	9.0
1985	1,117.7	734.0	547.9	186.2	383.7	4,270.4	26.2	17.2	9.0
1986	1,183.3	769.2	568.9	200.2	414.1	4,536.1	26.1	17.0	9.1
1987	1,305.1	854.3	640.9	213.4	450.8	4,781.9	27.3	17.9	9.4
1988	1,393.1	909.2	667.7	241.5	483.9	5,155.1	27.0	17.6	9.4
1989	1,512.5	991.1	727.4	263.7	521.4	5,570.0	27.2	17.8	9.4
1990	1,584.6	1,032.0	750.3	281.7	552.7	5,914.6	26.8	17.4	9.3
1991	1,642.0	1,055.0	761.1	293.9	587.0	6,110.1	26.9	17.3	9.6
1992	1,716.4	1,091.2	788.8	302.4	625.2	6,434.7	26.7	17.0	9.7
1993	1,818.4	1,154.3	842.4	311.9	664.1	6,794.9	26.8	17.0	9.8
1994	1,960.7	1,258.6	923.5	335.0	702.1	7,197.8	27.2	17.5	9.8
1995	2,090.5	1,351.8	1,000.7	351.1	738.7	7,583.4	27.6	17.8	9.7
1996	2,232.6	1,453.1	1,085.6	367.5	779.5	7,978.3	28.0	18.2	9.8
1997	2,400.3	1,579.2	1,187.2	392.0	821.1	8,483.2	28.3	18.6	9.7
1998	2,584.7	1,721.7	1,305.9	415.8	862.9	8,954.8	28.9	19.2	9.6
1999	2,744.1	1,827.5	1,383.0	444.5	916.6	9,510.5	28.9	19.2	9.6
2000	3,002.0	2,025.2	1,544.6	480.6	976.8	10,148.2	29.6	20.0	9.6

See footnote at end of table.

Table 14.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2015—Continued

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) [1]		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) [1]
		Total	On-Budget	Off-Budget					
2001	3,005.3	1,991.1	1,483.6	507.5	1,014.2	10,564.6	28.4	18.8	9.6
2002	2,880.9	1,853.1	1,337.8	515.3	1,027.7	10,876.9	26.5	17.0	9.4
2003	2,851.3	1,782.3	1,258.5	523.8	1,069.0	11,332.4	25.2	15.7	9.4
2004	3,035.3	1,880.1	1,345.4	534.7	1,155.2	12,088.6	25.1	15.6	9.6
2005	3,422.0	2,153.6	1,576.1	577.5	1,268.4	12,888.9	26.5	16.7	9.8
2006	3,767.7	2,406.9	1,798.5	608.4	1,360.9	13,684.7	27.5	17.6	9.9
2007	3,992.7	2,568.0	1,932.9	635.1	1,424.7	14,322.9	27.9	17.9	9.9
2008	3,980.8	2,524.0	1,865.9	658.0	1,456.9	14,752.4	27.0	17.1	9.9
2009	3,491.5	2,105.0	1,451.0	654.0	1,386.5	14,414.6	24.2	14.6	9.6
2010	3,580.5	2,162.7	1,531.0	631.7	1,417.8	14,798.5	24.2	14.6	9.6
2011	3,787.7	2,303.5	1,737.7	565.8	1,484.2	15,379.2	24.6	15.0	9.7
2012	3,995.4	2,450.0	1,880.5	569.5	1,545.4	16,027.2	24.9	15.3	9.6
2013	4,396.2	2,775.1	2,101.8	673.3	1,621.1	16,498.1	26.6	16.8	9.8
2014	4,682.3	3,021.5	2,285.9	735.6	1,660.8	17,183.5	27.2	17.6	9.7
2015	4,961.9	3,249.9	2,479.5	770.4	1,712.0	17,803.4	27.9	18.3	9.6

[1] Excludes Income from Federal Grants.

Table 14.2—TOTAL GOVERNMENT EXPENDITURES: 1948–2015

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)[1]
		Total	On-Budget	Off-Budget		
1948	45.2	29.8	29.4	0.4	(1.1)	15.4
1949	56.5	38.8	38.4	0.4	(1.6)	17.6
1950	62.9	42.6	42.0	0.5	(1.9)	20.4
1951	67.3	45.5	44.2	1.3	(1.9)	21.8
1952	91.1	67.7	66.0	1.7	(1.9)	23.4
1953	100.8	76.1	73.8	2.3	(2.2)	24.7
1954	97.9	70.9	67.9	2.9	(2.2)	27.0
1955	98.8	68.4	64.5	4.0	(2.3)	30.4
1956	103.6	70.6	65.7	5.0	(2.3)	32.9
1957	112.8	76.6	70.6	6.0	(2.6)	36.2
1958	122.4	82.4	74.9	7.5	(2.9)	40.0
1959	135.6	92.1	83.1	9.0	(3.5)	43.5
1960	137.4	92.2	81.3	10.9	(3.8)	45.2
1961	147.0	97.7	86.0	11.7	(4.0)	49.3
1962	159.8	106.8	93.3	13.5	(4.5)	53.0
1963	167.6	111.3	96.4	15.0	(4.9)	56.3
1964	179.7	118.5	102.8	15.7	(5.7)	61.2
1965	184.1	118.2	101.7	16.5	(6.3)	65.9
1966	206.8	134.5	114.8	19.7	(7.9)	72.2
1967	236.6	157.5	137.0	20.4	(9.9)	79.1
1968	266.2	178.1	155.8	22.3	(11.9)	88.0
1969	283.3	183.6	158.4	25.2	(12.2)	99.6
1970	302.3	195.6	168.0	27.6	(16.1)	106.6
1971	330.2	210.2	177.3	32.8	(20.4)	120.0
1972	360.8	230.7	193.5	37.2	(25.8)	130.1
1973	382.9	245.7	200.0	45.7	(33.0)	137.2
1974	422.7	269.4	216.5	52.9	(33.4)	153.3
1975	507.6	332.3	270.8	61.6	(38.9)	175.2
1976	563.2	371.8	301.1	70.7	(46.2)	191.4
TQ	147.3	96.0	77.3	18.7	(12.2)	51.3
1977	611.9	409.2	328.7	80.5	(53.4)	202.7
1978	675.9	458.7	369.6	89.2	(61.6)	217.2
1979	743.9	504.0	404.9	99.1	(63.6)	239.9
1980	857.8	590.9	477.0	113.9	(68.3)	266.9
1981	967.8	678.2	543.0	135.3	(70.9)	289.5
1982	1,061.5	745.7	594.9	150.9	(65.7)	315.8
1983	1,149.8	808.4	660.9	147.4	(67.7)	341.4
1984	1,219.1	851.8	685.6	166.2	(70.4)	367.3
1985	1,350.1	946.3	769.4	176.9	(75.2)	403.8
1986	1,431.0	990.4	806.8	183.5	(82.4)	440.7
1987	1,487.5	1,004.0	809.2	194.8	(79.0)	483.5
1988	1,582.5	1,064.4	860.0	204.4	(83.5)	518.0
1989	1,710.4	1,143.7	932.8	210.9	(90.1)	566.6
1990	1,876.2	1,253.0	1,027.9	225.1	(100.8)	623.2
1991	2,001.8	1,324.2	1,082.5	241.7	(117.9)	677.6
1992	2,116.4	1,381.5	1,129.2	252.3	(138.2)	734.9
1993	2,176.0	1,409.4	1,142.8	266.6	(150.1)	766.6
1994	2,257.0	1,461.8	1,182.4	279.4	(164.9)	795.3
1995	2,360.8	1,515.7	1,227.1	288.7	(175.1)	845.1
1996	2,430.1	1,560.5	1,259.6	300.9	(179.1)	869.7
1997	2,512.8	1,601.1	1,290.5	310.6	(183.9)	911.7
1998	2,594.6	1,652.5	1,335.9	316.6	(198.5)	942.1
1999	2,711.6	1,701.8	1,381.1	320.8	(214.2)	1,009.8
2000	2,870.0	1,789.0	1,458.2	330.8	(229.6)	1,081.1
2001	3,043.6	1,862.8	1,516.0	346.8	(254.0)	1,180.8
2002	3,290.2	2,010.9	1,655.2	355.7	(279.9)	1,279.3

See footnote at end of table.

Table 14.2—TOTAL GOVERNMENT EXPENDITURES: 1948–2015—Continued

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)[1]
		Total	On-Budget	Off-Budget		
2003	3,507.4	2,159.9	1,796.9	363.0	(312.4)	1,347.5
2004	3,701.6	2,292.8	1,913.3	379.5	(330.7)	1,408.8
2005	3,951.6	2,472.0	2,069.7	402.2	(341.8)	1,479.7
2006	4,204.9	2,655.1	2,233.0	422.1	(343.3)	1,549.9
2007	4,378.6	2,728.7	2,275.0	453.6	(352.4)	1,649.9
2008	4,743.1	2,982.5	2,507.8	474.8	(365.8)	1,760.5
2009	5,338.0	3,517.7	3,000.7	517.0	(434.4)	1,820.3
2010	5,274.2	3,457.1	2,902.4	554.7	(494.6)	1,817.1
2011	5,427.3	3,603.1	3,104.5	498.6	(492.3)	1,824.2
2012	5,412.3	3,537.0	3,029.4	507.6	(441.5)	1,875.3
2013	5,354.4	3,454.6	2,820.8	633.8	(451.4)	1,899.7
2014	5,432.6	3,506.1	2,800.1	706.1	(479.9)	1,926.5
2015	5,654.0	3,688.3	2,945.2	743.1	(524.4)	1,965.7

[1] Net of interest receipts.

Table 14.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2015

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)[1]
		Total	On-Budget	Off-Budget		
1948	17.2	11.3	11.2	0.1	(0.4)	5.9
1949	20.4	14.0	13.9	0.2	(0.6)	6.4
1950	22.6	15.3	15.1	0.2	(0.7)	7.3
1951	20.6	13.9	13.5	0.4	(0.6)	6.7
1952	25.5	18.9	18.4	0.5	(0.5)	6.5
1953	26.3	19.9	19.3	0.6	(0.6)	6.4
1954	25.2	18.3	17.5	0.8	(0.6)	7.0
1955	24.3	16.8	15.8	1.0	(0.6)	7.5
1956	23.6	16.1	15.0	1.1	(0.5)	7.5
1957	24.3	16.5	15.2	1.3	(0.6)	7.8
1958	25.8	17.4	15.8	1.6	(0.6)	8.4
1959	26.8	18.2	16.4	1.8	(0.7)	8.6
1960	25.7	17.2	15.2	2.0	(0.7)	8.4
1961	26.9	17.8	15.7	2.1	(0.7)	9.0
1962	27.2	18.2	15.9	2.3	(0.8)	9.0
1963	27.1	18.0	15.6	2.4	(0.8)	9.1
1964	27.1	17.9	15.5	2.4	(0.9)	9.2
1965	25.9	16.6	14.3	2.3	(0.9)	9.3
1966	26.4	17.2	14.7	2.5	(1.0)	9.2
1967	28.2	18.8	16.3	2.4	(1.2)	9.4
1968	29.6	19.8	17.3	2.5	(1.3)	9.8
1969	28.8	18.7	16.1	2.6	(1.2)	10.1
1970	28.8	18.6	16.0	2.6	(1.5)	10.2
1971	29.5	18.8	15.8	2.9	(1.8)	10.7
1972	29.6	18.9	15.9	3.1	(2.1)	10.7
1973	28.2	18.1	14.7	3.4	(2.4)	10.1
1974	28.4	18.1	14.6	3.6	(2.2)	10.3
1975	31.5	20.6	16.8	3.8	(2.4)	10.9
1976	31.5	20.8	16.8	3.9	(2.6)	10.7
TQ	31.2	20.3	16.4	4.0	(2.6)	10.9
1977	30.2	20.2	16.2	4.0	(2.6)	10.0
1978	29.7	20.1	16.2	3.9	(2.7)	9.5
1979	28.9	19.6	15.8	3.9	(2.5)	9.3
1980	30.7	21.1	17.1	4.1	(2.4)	9.5
1981	30.8	21.6	17.3	4.3	(2.3)	9.2
1982	32.0	22.5	18.0	4.6	(2.0)	9.5
1983	32.5	22.8	18.7	4.2	(1.9)	9.6
1984	30.8	21.5	17.3	4.2	(1.8)	9.3
1985	31.6	22.2	18.0	4.1	(1.8)	9.5
1986	31.5	21.8	17.8	4.0	(1.8)	9.7
1987	31.1	21.0	16.9	4.1	(1.7)	10.1
1988	30.7	20.6	16.7	4.0	(1.6)	10.0
1989	30.7	20.5	16.7	3.8	(1.6)	10.2
1990	31.7	21.2	17.4	3.8	(1.7)	10.5
1991	32.8	21.7	17.7	4.0	(1.9)	11.1
1992	32.9	21.5	17.5	3.9	(2.1)	11.4
1993	32.0	20.7	16.8	3.9	(2.2)	11.3
1994	31.4	20.3	16.4	3.9	(2.3)	11.0
1995	31.1	20.0	16.2	3.8	(2.3)	11.1
1996	30.5	19.6	15.8	3.8	(2.2)	10.9
1997	29.6	18.9	15.2	3.7	(2.2)	10.7
1998	29.0	18.5	14.9	3.5	(2.2)	10.5
1999	28.5	17.9	14.5	3.4	(2.3)	10.6
2000	28.3	17.6	14.4	3.3	(2.3)	10.7
2001	28.8	17.6	14.3	3.3	(2.4)	11.2
2002	30.2	18.5	15.2	3.3	(2.6)	11.8
2003	31.0	19.1	15.9	3.2	(2.8)	11.9
2004	30.6	19.0	15.8	3.1	(2.7)	11.7

See footnote at end of table.

Table 14.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2015—Continued

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)[1]
		Total	On-Budget	Off-Budget		
2005	30.7	19.2	16.1	3.1	(2.7)	11.5
2006	30.7	19.4	16.3	3.1	(2.5)	11.3
2007	30.6	19.1	15.9	3.2	(2.5)	11.5
2008	32.2	20.2	17.0	3.2	(2.5)	11.9
2009	37.0	24.4	20.8	3.6	(3.0)	12.6
2010	35.6	23.4	19.6	3.7	(3.3)	12.3
2011	35.3	23.4	20.2	3.2	(3.2)	11.9
2012	33.8	22.1	18.9	3.2	(2.8)	11.7
2013	32.5	20.9	17.1	3.8	(2.7)	11.5
2014	31.6	20.4	16.3	4.1	(2.8)	11.2
2015	31.8	20.7	16.5	4.2	(2.9)	11.0

[1] Net of interest receipts.

Table 14.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948–2015

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	45.2	13.7	4.8	0.5	8.5	2.8	15.0
1949	56.5	19.2	5.0	0.6	9.3	5.2	17.1
1950	62.9	18.4	5.4	0.7	12.8	5.8	19.8
1951	67.3	27.2	5.3	1.5	8.9	3.2	21.2
1952	91.1	48.8	5.4	2.0	9.1	3.1	22.7
1953	100.8	54.9	5.9	2.6	8.4	5.0	23.9
1954	97.9	50.9	5.7	3.3	9.0	2.9	26.1
1955	98.8	45.0	5.9	4.3	9.8	4.5	29.4
1956	103.6	44.9	6.2	5.4	9.9	5.4	31.8
1957	112.8	48.6	6.6	6.5	10.6	5.6	35.0
1958	122.4	50.2	7.1	8.0	12.9	5.7	38.6
1959	135.6	52.2	7.4	9.5	13.3	11.3	41.8
1960	137.4	51.1	8.8	11.4	12.9	9.9	43.3
1961	147.0	52.8	8.7	12.2	15.4	10.6	47.3
1962	159.8	58.0	9.3	14.0	15.4	12.5	50.7
1963	167.6	58.7	10.2	15.5	16.1	13.3	53.8
1964	179.7	59.7	10.9	16.2	16.6	17.8	58.5
1965	184.1	55.9	11.2	17.1	16.4	20.3	63.3
1966	206.8	63.7	12.2	20.3	17.4	23.8	69.5
1967	236.6	77.0	13.0	24.5	19.4	26.4	76.4
1968	266.2	87.2	14.2	28.4	22.1	29.3	84.9
1969	283.3	87.1	15.9	33.0	24.8	26.0	96.5
1970	302.3	86.0	17.4	36.4	28.9	29.9	103.6
1971	330.2	83.0	18.8	42.6	38.3	31.4	116.0
1972	360.8	84.0	21.1	47.7	45.6	38.0	124.5
1973	382.9	80.8	23.4	57.2	47.7	42.6	131.2
1974	422.7	85.1	26.7	65.7	55.4	41.8	148.1
1975	507.6	93.6	29.2	77.7	77.0	60.8	169.3
1976	563.2	96.1	34.6	89.6	92.2	67.2	183.6
TQ	147.3	24.7	9.1	24.0	21.7	18.5	49.1
1977	611.9	103.6	38.8	104.5	93.6	77.7	193.8
1978	675.9	112.0	43.6	116.7	96.3	98.3	209.0
1979	743.9	123.8	48.7	130.8	105.4	101.5	233.8
1980	857.8	146.7	55.7	151.0	129.4	111.3	263.7
1981	967.8	170.6	69.8	179.1	149.4	110.3	288.5
1982	1,061.5	197.6	85.8	203.1	158.3	101.7	315.0
1983	1,149.8	221.8	92.2	224.0	177.6	95.2	339.0
1984	1,219.1	243.3	112.4	237.0	176.3	84.1	366.0
1985	1,350.1	268.9	127.1	256.1	195.8	96.0	406.1
1986	1,431.0	287.5	134.5	270.7	187.4	108.7	442.1
1987	1,487.5	293.6	139.2	285.0	193.9	92.8	482.9
1988	1,582.5	300.8	150.6	302.5	207.4	101.9	519.3
1989	1,710.4	313.1	168.8	324.4	221.2	116.0	566.8
1990	1,876.2	313.1	182.3	353.8	238.5	163.3	625.2
1991	2,001.8	289.1	197.0	380.7	278.5	181.4	675.0
1992	2,116.4	314.4	212.3	414.3	324.0	129.4	722.0
1993	2,176.0	308.3	215.3	444.8	350.3	107.3	750.0
1994	2,257.0	298.7	217.0	476.2	358.4	125.5	781.2
1995	2,360.8	288.5	245.8	510.1	378.0	107.0	831.5
1996	2,430.1	279.2	247.9	538.1	382.0	120.1	862.8
1997	2,512.8	285.7	244.3	569.4	394.5	107.6	911.4
1998	2,594.6	281.2	230.3	586.2	406.0	137.9	953.0
1999	2,711.6	290.0	211.5	595.2	417.9	169.0	1,028.0
2000	2,870.0	311.6	190.2	621.0	446.0	187.4	1,113.8
2001	3,043.6	321.2	183.7	666.1	475.0	194.4	1,203.2
2002	3,290.2	370.8	176.1	704.6	553.0	211.6	1,274.1
2003	3,507.4	425.9	197.3	743.3	622.3	215.3	1,303.2
2004	3,701.6	482.7	208.3	787.2	632.5	230.2	1,360.8

Table 14.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948–2015—Continued

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
2005	3,951.6	529.9	220.8	849.4	662.1	246.6	1,442.9
2006	4,204.9	551.3	254.5	921.3	690.0	265.9	1,522.0
2007	4,378.6	579.7	255.7	1,007.7	693.0	211.1	1,631.3
2008	4,743.1	644.9	277.4	1,057.2	783.6	244.1	1,735.9
2009	5,338.0	698.5	284.9	1,165.3	946.2	520.8	1,722.3
2010	5,274.2	738.7	320.4	1,210.5	1,094.8	216.9	1,692.9
2011	5,427.3	751.2	353.7	1,272.6	1,093.4	255.8	1,700.5
2012	5,412.3	725.0	358.3	1,304.7	1,010.3	276.5	1,737.4
2013	5,354.4	679.7	365.4	1,375.2	1,029.2	149.7	1,755.2
2014	5,432.6	650.1	355.2	1,429.4	1,077.8	119.9	1,800.2
2015	5,654.0	638.1	349.1	1,503.5	1,149.7	173.8	1,839.9

Table 14.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948–2015

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	17.2	5.2	1.8	0.2	3.2	1.1	5.7
1949	20.4	6.9	1.8	0.2	3.4	1.9	6.2
1950	22.6	6.6	1.9	0.3	4.6	2.1	7.1
1951	20.6	8.3	1.6	0.5	2.7	1.0	6.5
1952	25.5	13.6	1.5	0.6	2.5	0.9	6.4
1953	26.3	14.4	1.6	0.7	2.2	1.3	6.2
1954	25.2	13.1	1.5	0.8	2.3	0.8	6.7
1955	24.3	11.0	1.4	1.1	2.4	1.1	7.2
1956	23.6	10.2	1.4	1.2	2.2	1.2	7.2
1957	24.3	10.5	1.4	1.4	2.3	1.2	7.5
1958	25.8	10.6	1.5	1.7	2.7	1.2	8.1
1959	26.8	10.3	1.5	1.9	2.6	2.2	8.3
1960	25.7	9.6	1.7	2.1	2.4	1.8	8.1
1961	26.9	9.6	1.6	2.2	2.8	1.9	8.6
1962	27.2	9.9	1.6	2.4	2.6	2.1	8.6
1963	27.1	9.5	1.6	2.5	2.6	2.1	8.7
1964	27.1	9.0	1.6	2.5	2.5	2.7	8.8
1965	25.9	7.9	1.6	2.4	2.3	2.9	8.9
1966	26.4	8.1	1.6	2.6	2.2	3.0	8.9
1967	28.2	9.2	1.6	2.9	2.3	3.1	9.1
1968	29.6	9.7	1.6	3.2	2.5	3.3	9.4
1969	28.8	8.9	1.6	3.4	2.5	2.6	9.8
1970	28.8	8.2	1.7	3.5	2.8	2.8	9.9
1971	29.5	7.4	1.7	3.8	3.4	2.8	10.4
1972	29.6	6.9	1.7	3.9	3.7	3.1	10.2
1973	28.2	6.0	1.7	4.2	3.5	3.1	9.7
1974	28.4	5.7	1.8	4.4	3.7	2.8	10.0
1975	31.5	5.8	1.8	4.8	4.8	3.8	10.5
1976	31.5	5.4	1.9	5.0	5.1	3.8	10.3
TQ	31.2	5.2	1.9	5.1	4.6	3.9	10.4
1977	30.2	5.1	1.9	5.2	4.6	3.8	9.6
1978	29.7	4.9	1.9	5.1	4.2	4.3	9.2
1979	28.9	4.8	1.9	5.1	4.1	3.9	9.1
1980	30.7	5.2	2.0	5.4	4.6	4.0	9.4
1981	30.8	5.4	2.2	5.7	4.8	3.5	9.2
1982	32.0	6.0	2.6	6.1	4.8	3.1	9.5
1983	32.5	6.3	2.6	6.3	5.0	2.7	9.6
1984	30.8	6.2	2.8	6.0	4.5	2.1	9.3
1985	31.6	6.3	3.0	6.0	4.6	2.2	9.5
1986	31.5	6.3	3.0	6.0	4.1	2.4	9.7
1987	31.1	6.1	2.9	6.0	4.1	1.9	10.1
1988	30.7	5.8	2.9	5.9	4.0	2.0	10.1
1989	30.7	5.6	3.0	5.8	4.0	2.1	10.2
1990	31.7	5.3	3.1	6.0	4.0	2.8	10.6
1991	32.8	4.7	3.2	6.2	4.6	3.0	11.0
1992	32.9	4.9	3.3	6.4	5.0	2.0	11.2
1993	32.0	4.5	3.2	6.5	5.2	1.6	11.0
1994	31.4	4.1	3.0	6.6	5.0	1.7	10.9
1995	31.1	3.8	3.2	6.7	5.0	1.4	11.0
1996	30.5	3.5	3.1	6.7	4.8	1.5	10.8
1997	29.6	3.4	2.9	6.7	4.7	1.3	10.7
1998	29.0	3.1	2.6	6.5	4.5	1.5	10.6
1999	28.5	3.0	2.2	6.3	4.4	1.8	10.8
2000	28.3	3.1	1.9	6.1	4.4	1.8	11.0
2001	28.8	3.0	1.7	6.3	4.5	1.8	11.4
2002	30.2	3.4	1.6	6.5	5.1	1.9	11.7
2003	31.0	3.8	1.7	6.6	5.5	1.9	11.5
2004	30.6	4.0	1.7	6.5	5.2	1.9	11.3
2005	30.7	4.1	1.7	6.6	5.1	1.9	11.2

Table 14.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948–2015—Continued

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
2006	30.7	4.0	1.9	6.7	5.0	1.9	11.1
2007	30.6	4.0	1.8	7.0	4.8	1.5	11.4
2008	32.2	4.4	1.9	7.2	5.3	1.7	11.8
2009	37.0	4.8	2.0	8.1	6.6	3.6	11.9
2010	35.6	5.0	2.2	8.2	7.4	1.5	11.4
2011	35.3	4.9	2.3	8.3	7.1	1.7	11.1
2012	33.8	4.5	2.2	8.1	6.3	1.7	10.8
2013	32.5	4.1	2.2	8.3	6.2	0.9	10.6
2014	31.6	3.8	2.1	8.3	6.3	0.7	10.5
2015	31.8	3.6	2.0	8.4	6.5	1.0	10.3

Table 14.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2015

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1948	10.5	11.8	10.5	1.2	-1.3	4.0	4.5	-0.5
1949	-1.5	0.6	-0.7	1.3	-2.1	-0.5	0.2	-0.8
1950	-6.6	-3.1	-4.7	1.6	-3.5	-2.4	-1.1	-1.2
1951	3.1	6.1	4.3	1.8	-3.0	1.0	1.9	-0.9
1952	-4.6	-1.5	-3.4	1.9	-3.0	-1.3	-0.4	-0.8
1953	-9.0	-6.5	-8.3	1.8	-2.5	-2.4	-1.7	-0.7
1954	-4.6	-1.2	-2.8	1.7	-3.4	-1.2	-0.3	-0.9
1955	-8.1	-3.0	-4.1	1.1	-5.2	-2.0	-0.7	-1.3
1956	-0.8	3.9	2.5	1.5	-4.8	-0.2	0.9	-1.1
1957	-2.2	3.4	2.6	0.8	-5.6	-0.5	0.7	-1.2
1958	-10.4	-2.8	-3.3	0.5	-7.7	-2.2	-0.6	-1.6
1959	-21.5	-12.8	-12.1	-0.7	-8.6	-4.2	-2.5	-1.7
1960	-6.8	0.3	0.5	-0.2	-7.1	-1.3	0.1	-1.3
1961	-11.4	-3.3	-3.8	0.4	-8.1	-2.1	-0.6	-1.5
1962	-15.6	-7.1	-5.9	-1.3	-8.4	-2.7	-1.2	-1.4
1963	-13.2	-4.8	-4.0	-0.8	-8.4	-2.1	-0.8	-1.4
1964	-15.3	-5.9	-6.5	0.6	-9.4	-2.3	-0.9	-1.4
1965	-11.7	-1.4	-1.6	0.2	-10.3	-1.6	-0.2	-1.4
1966	-14.7	-3.7	-3.1	-0.6	-11.0	-1.9	-0.5	-1.4
1967	-22.4	-8.6	-12.6	4.0	-13.7	-2.7	-1.0	-1.6
1968	-38.9	-25.2	-27.7	2.6	-13.8	-4.3	-2.8	-1.5
1969	-13.5	3.2	-0.5	3.7	-16.7	-1.4	0.3	-1.7
1970	-16.0	-2.8	-8.7	5.9	-13.2	-1.5	-0.3	-1.3
1971	-42.3	-23.0	-26.1	3.0	-19.3	-3.8	-2.1	-1.7
1972	-37.3	-23.4	-26.1	2.7	-13.9	-3.1	-1.9	-1.1
1973	-23.8	-14.9	-15.2	0.3	-8.9	-1.8	-1.1	-0.7
1974	-20.6	-6.1	-7.2	1.1	-14.5	-1.4	-0.4	-1.0
1975	-79.1	-53.2	-54.1	0.9	-25.9	-4.9	-3.3	-1.6
1976	-99.9	-73.7	-69.4	-4.3	-26.2	-5.6	-4.1	-1.5
TQ	-25.6	-14.7	-14.1	-0.7	-10.8	-5.4	-3.1	-2.3
1977	-67.0	-53.7	-49.9	-3.7	-13.3	-3.3	-2.6	-0.7
1978	-67.4	-59.2	-55.4	-3.8	-8.2	-3.0	-2.6	-0.4
1979	-60.5	-40.7	-39.6	-1.1	-19.8	-2.4	-1.6	-0.8
1980	-101.1	-73.8	-73.1	-0.7	-27.3	-3.6	-2.6	-1.0
1981	-104.6	-79.0	-73.9	-5.1	-25.6	-3.3	-2.5	-0.8
1982	-156.7	-128.0	-120.6	-7.4	-28.7	-4.7	-3.9	-0.9
1983	-236.5	-207.8	-207.7	-0.1	-28.7	-6.7	-5.9	-0.8
1984	-197.7	-185.4	-185.3	-0.1	-12.3	-5.0	-4.7	-0.3
1985	-232.4	-212.3	-221.5	9.2	-20.1	-5.4	-5.0	-0.5
1986	-247.8	-221.2	-237.9	16.7	-26.5	-5.5	-4.9	-0.6
1987	-182.4	-149.7	-168.4	18.6	-32.7	-3.8	-3.1	-0.7
1988	-189.3	-155.2	-192.3	37.1	-34.2	-3.7	-3.0	-0.7
1989	-197.9	-152.6	-205.4	52.8	-45.2	-3.6	-2.7	-0.8
1990	-291.6	-221.0	-277.6	56.6	-70.6	-4.9	-3.7	-1.2
1991	-359.8	-269.2	-321.4	52.2	-90.5	-5.9	-4.4	-1.5
1992	-400.0	-290.3	-340.4	50.1	-109.7	-6.2	-4.5	-1.7
1993	-357.6	-255.1	-300.4	45.3	-102.6	-5.3	-3.8	-1.5
1994	-296.4	-203.2	-258.8	55.7	-93.2	-4.1	-2.8	-1.3
1995	-270.3	-164.0	-226.4	62.4	-106.3	-3.6	-2.2	-1.4
1996	-197.6	-107.4	-174.0	66.6	-90.2	-2.5	-1.3	-1.1
1997	-112.5	-21.9	-103.2	81.4	-90.6	-1.3	-0.3	-1.1
1998	-10.0	69.3	-29.9	99.2	-79.2	-0.1	0.8	-0.9
1999	32.5	125.6	1.9	123.7	-93.1	0.3	1.3	-1.0
2000	132.0	236.2	86.4	149.8	-104.3	1.3	2.3	-1.0
2001	-38.4	128.2	-32.4	160.7	-166.6	-0.4	1.2	-1.6
2002	-409.3	-157.8	-317.4	159.7	-251.6	-3.8	-1.5	-2.3
2003	-656.1	-377.6	-538.4	160.8	-278.5	-5.8	-3.3	-2.5
2004	-666.3	-412.7	-568.0	155.2	-253.6	-5.5	-3.4	-2.1

Table 14.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2015—Continued

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
2005	-529.7	-318.3	-493.6	175.3	-211.3	-4.1	-2.5	-1.6
2006	-437.2	-248.2	-434.5	186.3	-189.0	-3.2	-1.8	-1.4
2007	-385.8	-160.7	-342.2	181.5	-225.1	-2.7	-1.1	-1.6
2008	-762.2	-458.6	-641.8	183.3	-303.7	-5.2	-3.1	-2.1
2009	-1,846.5	-1,412.7	-1,549.7	137.0	-433.8	-12.8	-9.8	-3.0
2010	-1,693.7	-1,294.4	-1,371.4	77.0	-399.3	-11.4	-8.7	-2.7
2011	-1,639.6	-1,299.6	-1,366.8	67.2	-340.0	-10.7	-8.5	-2.2
2012	-1,416.9	-1,087.0	-1,148.9	61.9	-329.9	-8.8	-6.8	-2.1
2013	-958.2	-679.5	-719.0	39.5	-278.6	-5.8	-4.1	-1.7
2014	-750.3	-484.6	-514.1	29.5	-265.7	-4.4	-2.8	-1.5
2015	-692.2	-438.4	-465.7	27.3	-253.7	-3.9	-2.5	-1.4

If dollars, $50 million or less. If percent, 0.05 percent or less.

Table 15.1—OUTLAYS FOR HEALTH PROGRAMS: 1962–2021

Fiscal Year	In Billions of Dollars										As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Med-icaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Health Insurance Assistance	Other Health	Total Outlays	GDP
							Gross Outlays	Income				
1962	2.3	N/A	.....	.....	0.1	1.1	0.3	-0.3	.....	1.1	2.1	0.4
1963	2.6	N/A	.....	.....	0.2	1.1	0.4	-0.4	.....	1.3	2.3	0.4
1964	3.0	N/A	.....	.....	0.2	1.2	0.4	-0.4	.....	1.6	2.5	0.5
1965	3.1	N/A	.....	.....	0.3	1.3	0.5	-0.5	.....	1.5	2.6	0.4
1966	3.9	N/A	0.1	.....	0.8	1.3	0.5	-0.5	.....	1.8	2.9	0.5
1967	7.5	N/A	3.4	-0.6	1.2	1.4	0.6	-0.6	.....	2.2	4.8	0.9
1968	10.5	N/A	5.3	-0.7	1.8	1.5	0.7	-0.7	.....	2.6	5.9	1.2
1969	12.4	N/A	6.6	-0.9	2.3	1.6	0.8	-0.8	.....	2.9	6.8	1.3
1970	13.9	N/A	7.1	-0.9	2.7	1.8	0.9	-0.9	.....	3.2	7.1	1.3
1971	15.5	N/A	7.9	-1.3	3.4	2.0	1.1	-1.1	.....	3.5	7.4	1.4
1972	18.6	N/A	8.8	-1.3	4.6	2.4	1.3	-1.3	.....	4.1	8.1	1.5
1973	20.1	N/A	9.5	-1.4	4.6	2.7	1.4	-1.4	.....	4.7	8.2	1.5
1974	23.4	N/A	11.3	-1.7	5.8	3.0	1.5	-1.5	.....	5.0	8.7	1.6
1975	29.5	N/A	14.8	-1.9	6.8	3.7	1.8	-1.8	.....	6.1	8.9	1.8
1976	35.6	N/A	17.8	-1.9	8.6	4.0	2.2	-2.3	.....	7.2	9.6	2.0
TQ	9.2	N/A	4.8	-0.5	2.2	1.0	0.6	-0.6	.....	1.7	9.6	2.0
1977	41.4	N/A	21.5	-2.2	9.9	4.7	2.7	-2.7	.....	7.5	10.1	2.0
1978	46.5	N/A	25.2	-2.4	10.7	5.3	3.0	-3.1	.....	7.9	10.1	2.0
1979	52.6	N/A	29.1	-2.7	12.4	5.6	3.2	-3.3	.....	8.2	10.4	2.0
1980	65.4	3.7	35.0	-2.9	14.0	6.5	3.6	-3.6	.....	9.2	11.1	2.3
1981	77.8	4.8	42.5	-3.3	16.8	7.0	4.3	-4.3	.....	10.0	11.5	2.5
1982	87.3	5.8	50.4	-3.9	17.4	7.5	5.0	-5.0	.....	10.1	11.7	2.6
1983	95.9	6.4	56.8	-4.3	19.0	8.3	5.7	-5.9	.....	9.9	11.9	2.7
1984	103.6	6.8	62.5	-4.9	20.1	8.9	6.6	-6.7	.....	10.4	12.2	2.6
1985	117.1	8.2	71.4	-5.6	22.7	9.5	6.5	-6.8	.....	11.2	12.4	2.7
1986	124.9	8.9	75.9	-5.7	25.0	9.9	6.6	-6.8	.....	11.2	12.6	2.8
1987	135.4	10.1	81.6	-6.5	27.4	10.3	7.3	-7.1	.....	12.3	13.5	2.8
1988	145.1	10.9	87.7	-8.8	30.5	10.8	8.7	-9.0	.....	14.4	13.6	2.8
1989	156.3	11.6	96.6	-11.6	34.6	11.3	9.1	-11.0	.....	15.7	13.7	2.8
1990	180.4	12.4	109.7	-11.6	41.1	12.1	11.0	-12.2	.....	17.8	14.4	3.0
1991	202.7	14.2	116.7	-12.2	52.5	12.9	12.4	-13.4	.....	19.6	15.3	3.3
1992	237.0	14.4	132.3	-13.2	67.8	14.1	13.9	-14.3	.....	22.0	17.2	3.7
1993	259.9	15.2	145.9	-15.3	75.8	14.8	14.6	-15.5	.....	24.5	18.4	3.8
1994	282.6	15.1	162.5	-17.7	82.0	15.7	15.5	-16.2	.....	25.7	19.3	3.9
1995	307.1	15.4	180.1	-20.2	89.1	16.4	15.9	-16.2	.....	26.7	20.3	4.0
1996	325.6	15.4	194.3	-20.0	92.0	16.6	16.1	-15.7	.....	26.9	20.9	4.1
1997	346.5	15.5	210.4	-20.4	95.6	17.1	16.6	-15.9	.....	27.6	21.6	4.1
1998	357.4	15.6	213.6	-20.7	101.2	17.5	17.2	-16.7	.....	29.7	21.6	4.0
1999	365.8	16.2	212.0	-21.6	108.0	18.2	18.5	-18.0	.....	32.6	21.5	3.8
2000	388.9	17.8	219.0	-21.9	117.9	19.5	19.6	-19.7	.....	36.7	21.7	3.8
2001	428.9	18.4	241.1	-23.7	129.4	21.0	20.8	-21.5	.....	43.5	23.0	4.1
2002	472.5	22.8	256.8	-26.0	147.5	22.3	22.7	-23.6	.....	49.9	23.5	4.3
2003	522.5	29.4	277.9	-28.4	160.7	24.1	25.0	-26.4	*	60.3	24.2	4.6
2004	568.5	32.1	301.5	-32.1	176.2	26.9	27.4	-29.1	0.1	65.5	24.8	4.7
2005	614.0	36.1	336.9	-38.2	181.7	28.8	29.6	-31.3	0.1	70.5	24.8	4.8
2006	650.5	38.0	378.6	-48.7	180.6	29.9	31.3	-33.5	0.1	74.3	24.5	4.8
2007	716.8	42.7	432.6	-57.2	190.6	32.3	33.6	-34.6	0.1	76.7	26.3	5.0
2008	751.8	43.4	452.0	-61.2	201.4	37.0	35.6	-35.3	0.1	78.7	25.2	5.1
2009	853.0	46.6	494.5	-64.4	250.9	41.9	37.4	-37.2	0.4	82.8	24.2	5.9
2010	916.2	49.8	516.8	-65.1	272.8	45.7	39.0	-39.8	4.1	93.1	26.5	6.2
2011	960.8	52.6	555.3	-69.7	275.0	50.1	40.6	-43.6	5.8	94.7	26.7	6.2
2012	922.5	53.3	544.6	-72.8	250.5	50.6	42.6	-44.7	3.8	94.5	26.1	5.8
2013	955.4	46.7	575.1	-77.3	265.4	52.5	43.9	-46.0	2.4	92.7	27.7	5.8
2014	1,026.2	48.9	592.4	-80.7	301.5	56.2	46.1	-46.3	13.7	94.4	29.3	6.0
2015	1,138.4	48.0	629.6	-83.4	349.8	61.9	48.4	-47.9	27.3	104.7	30.9	6.4
2016 estimate	1,236.8	47.9	685.1	-89.8	367.2	67.7	50.2	-51.2	39.4	120.2	31.3	6.7
2017 estimate	1,291.8	48.7	703.9	-98.9	385.6	70.6	53.8	-54.4	57.8	124.7	31.1	6.7
2018 estimate	1,338.7	50.8	716.5	-108.6	405.0	70.5	56.7	-57.5	78.6	126.7	30.8	6.7

Table 15.1—OUTLAYS FOR HEALTH PROGRAMS: 1962–2021—Continued

Fiscal Year	In Billions of Dollars										As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Med-icaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Health Insurance Assistance	Other Health	Total Outlays	GDP
							Gross Outlays	Income				
2019 estimate	1,434.6	51.9	782.9	-119.5	425.5	69.7	60.3	-60.7	93.8	130.7	30.9	6.8
2020 estimate	1,501.1	53.6	834.9	-132.0	449.6	71.0	63.9	-64.4	105.8	118.7	30.8	6.8
2021 estimate	1,584.8	55.3	894.6	-143.5	474.4	72.4	67.3	-68.0	112.5	119.9	30.9	6.9

N/A: Not available.

Note: Totals for fiscal years prior to 1980 do not include defense health.

Table 16.1—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2017

(excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings[1]												
1981	2,109	947	1,162	117	155	37	81	48	53	102	214	355
1982	2,074	978	1,096	112	147	37	73	45	55	95	215	316
1983	2,074	983	1,091	110	147	38	73	47	56	97	217	305
1984	2,083	999	1,083	109	142	38	73	50	55	102	219	296
1985	2,112	1,029	1,084	107	137	39	72	51	55	106	221	294
1986	2,113	1,041	1,071	103	133	38	71	54	55	109	221	288
1987	2,105	1,032	1,073	103	127	43	70	55	55	114	221	286
1988	2,109	1,007	1,102	107	123	47	70	58	56	128	221	294
1989	2,129	1,023	1,106	110	122	47	71	63	58	128	212	295
1990	2,174	1,006	1,168	111	122	48	71	66	59	130	214	347
1991	2,112	969	1,143	110	126	49	72	71	60	133	218	304
Total FTE Employment												
1992	2,169	973	1,196	113	134	54	75	77	63	134	229	316
1993	2,139	932	1,207	114	136	54	78	80	63	132	234	315
1994	2,052	868	1,184	110	132	54	76	80	60	129	233	309
1995	1,970	822	1,148	104	129	54	72	82	57	129	228	292
1996	1,891	779	1,112	101	126	59	67	83	57	123	222	275
1997	1,834	746	1,088	98	127	62	66	88	57	117	212	263
1998	1,790	707	1,082	96	126	65	67	91	58	113	207	259
1999	1,778	681	1,097	95	126	66	67	95	58	114	206	269
2000	1,814	660	1,153	95	128	67	67	95	57	113	203	328
2001	1,737	650	1,087	97	129	70	69	96	57	114	207	248
2002	1,756	650	1,106	97	127	81	70	97	61	116	209	248
2003	1,826	649	1,177	101	128	145	71	99	59	115	212	247
2004	1,821	650	1,171	100	128	137	71	101	57	114	219	244
2005	1,830	653	1,177	100	128	143	70	103	56	110	222	244
2006	1,833	662	1,171	97	127	144	69	104	53	108	223	246
2007	1,832	659	1,173	95	125	148	67	105	53	108	230	241
2008	1,875	671	1,204	94	125	158	67	106	55	107	249	243
2009	1,978	703	1,275	94	131	170	69	109	56	109	272	265
2010	2,128	741	1,386	96	137	173	71	113	57	112	285	342
2011	2,102	771	1,331	96	141	180	70	116	57	111	296	264
2012	2,091	765	1,326	92	138	184	70	115	57	106	301	262
2013	2,058	738	1,320	88	137	184	67	115	56	102	313	258
2014	2,033	724	1,310	86	135	183	64	112	54	99	323	252
2015	2,042	725	1,317	86	139	179	64	114	54	95	335	251
2016 estimate	2,106	738	1,368	90	142	184	66	118	56	99	350	263
2017 estimate	2,137	733	1,404	91	146	188	67	120	56	103	367	267

[1] FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 16.2—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2017

(excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings[1]												
1981	100.0	44.9	55.1	5.6	7.3	1.8	3.8	2.3	2.5	4.8	10.2	16.8
1982	100.0	47.2	52.8	5.4	7.1	1.8	3.5	2.2	2.6	4.6	10.4	15.3
1983	100.0	47.4	52.6	5.3	7.1	1.9	3.5	2.3	2.7	4.7	10.5	14.7
1984	100.0	48.0	52.0	5.2	6.8	1.8	3.5	2.4	2.7	4.9	10.5	14.2
1985	100.0	48.7	51.3	5.0	6.5	1.8	3.4	2.4	2.6	5.0	10.5	13.9
1986	100.0	49.3	50.7	4.9	6.3	1.8	3.3	2.6	2.6	5.2	10.4	13.6
1987	100.0	49.0	51.0	4.9	6.0	2.0	3.3	2.6	2.6	5.4	10.5	13.6
1988	100.0	47.7	52.3	5.1	5.8	2.2	3.3	2.7	2.7	6.0	10.5	13.9
1989	100.0	48.0	52.0	5.1	5.7	2.2	3.4	3.0	2.7	6.0	10.0	13.8
1990	100.0	46.3	53.7	5.1	5.6	2.2	3.3	3.0	2.7	6.0	9.8	15.9
1991	100.0	45.9	54.1	5.2	6.0	2.3	3.4	3.4	2.8	6.3	10.3	14.4
Total FTE Employment												
1992	100.0	44.9	55.1	5.2	6.2	2.5	3.5	3.6	2.9	6.2	10.6	14.6
1993	100.0	43.6	56.4	5.3	6.4	2.5	3.7	3.8	2.9	6.2	10.9	14.7
1994	100.0	42.3	57.7	5.4	6.4	2.6	3.7	3.9	2.9	6.3	11.4	15.1
1995	100.0	41.7	58.3	5.3	6.5	2.7	3.7	4.2	2.9	6.6	11.6	14.8
1996	100.0	41.2	58.8	5.3	6.7	3.1	3.5	4.4	3.0	6.5	11.7	14.5
1997	100.0	40.7	59.3	5.4	6.9	3.4	3.6	4.8	3.1	6.4	11.5	14.3
1998	100.0	39.5	60.5	5.4	7.1	3.7	3.7	5.1	3.2	6.3	11.6	14.5
1999	100.0	38.3	61.7	5.4	7.1	3.7	3.8	5.3	3.3	6.4	11.6	15.1
2000	100.0	36.4	63.6	5.2	7.0	3.7	3.7	5.3	3.1	6.3	11.2	18.1
2001	100.0	37.4	62.6	5.6	7.4	4.0	4.0	5.5	3.3	6.6	11.9	14.3
2002	100.0	37.0	63.0	5.5	7.2	4.6	4.0	5.5	3.5	6.6	11.9	14.1
2003	100.0	35.5	64.5	5.6	7.0	7.9	3.9	5.4	3.2	6.3	11.6	13.5
2004	100.0	35.7	64.3	5.5	7.0	7.5	3.9	5.6	3.1	6.2	12.0	13.4
2005	100.0	35.7	64.3	5.4	7.0	7.8	3.8	5.6	3.0	6.0	12.1	13.4
2006	100.0	36.1	63.9	5.3	6.9	7.9	3.7	5.7	2.9	5.9	12.1	13.4
2007	100.0	36.0	64.0	5.2	6.8	8.1	3.7	5.7	2.9	5.9	12.6	13.2
2008	100.0	35.8	64.2	5.0	6.7	8.4	3.6	5.7	2.9	5.7	13.3	12.9
2009	100.0	35.5	64.5	4.8	6.6	8.6	3.5	5.5	2.9	5.5	13.8	13.4
2010	100.0	34.8	65.2	4.5	6.5	8.1	3.3	5.3	2.7	5.3	13.4	16.1
2011	100.0	36.7	63.3	4.6	6.7	8.5	3.4	5.5	2.7	5.3	14.1	12.6
2012	100.0	36.6	63.4	4.4	6.6	8.8	3.3	5.5	2.7	5.1	14.4	12.5
2013	100.0	35.9	64.1	4.3	6.6	8.9	3.3	5.6	2.7	5.0	15.2	12.5
2014	100.0	35.6	64.4	4.2	6.6	9.0	3.2	5.5	2.7	4.9	15.9	12.4
2015	100.0	35.5	64.5	4.2	6.8	8.8	3.1	5.6	2.7	4.7	16.4	12.3
2016 estimate	100.0	35.1	64.9	4.3	6.8	8.7	3.1	5.6	2.6	4.7	16.6	12.5
2017 estimate	100.0	34.3	65.7	4.2	6.8	8.8	3.1	5.6	2.6	4.8	17.2	12.5

[1] FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.